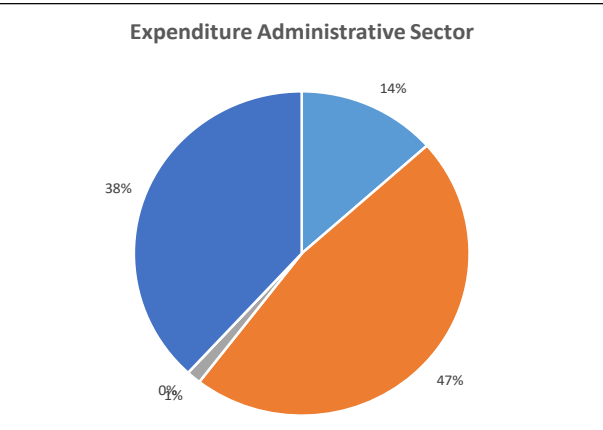
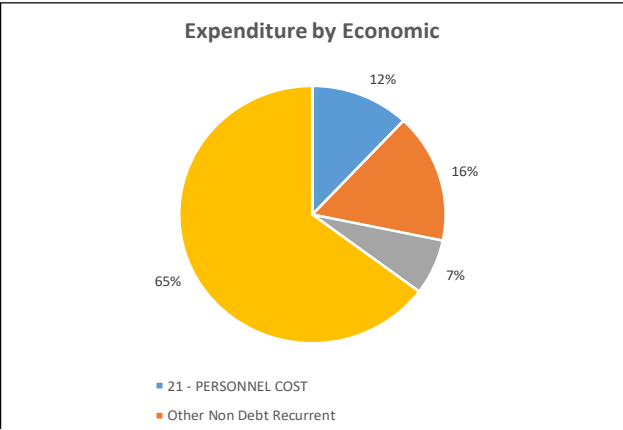
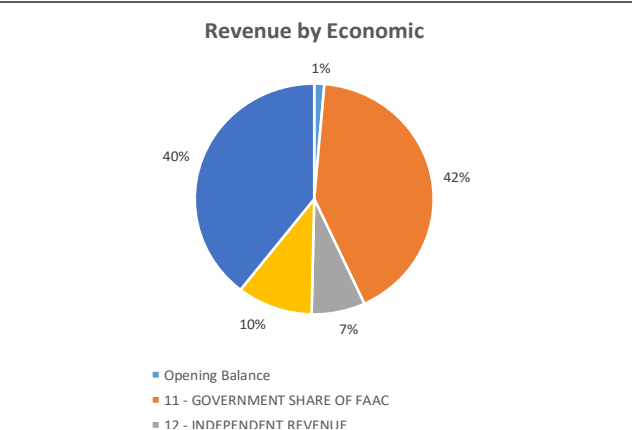


Bauchi State Government 2026 Approved Budget Summary

Item	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Opening Balance	16,985,019,995.65	16,985,019,995.65	47,032,242,144.19	11,985,019,995.65	
Recurrent Revenue	328,438,875,149.47	330,138,875,149.47	234,179,796,768.56	429,609,613,893.92	12,199,279,669.57
11 - GOVERNMENT SHARE OF FAAC	279,124,408,647.86	280,205,508,647.86	198,960,451,388.65	366,060,175,318.30	12,199,279,669.57
12 - INDEPENDENT REVENUE	49,314,466,501.61	49,933,366,501.61	35,219,345,379.91	63,549,438,575.62	-
Recurrent Expenditure	186,266,949,890.40	191,706,272,698.56	153,529,349,801.74	308,737,946,780.58	7,079,500,000.00
21 - PERSONNEL COST	70,475,630,541.97	70,685,078,349.32	46,839,596,628.29	105,186,704,511.16	-
22 - OTHER RECURRENT COSTS, of which:	115,791,319,348.43	121,021,194,349.24	106,689,753,173.45	203,551,242,269.42	7,079,500,000.00
Other Non Debt Recurrent	81,052,319,348.43	87,601,869,948.24	72,742,111,567.69	142,580,874,945.55	7,079,500,000.00
Debt Service	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	-
Transfer to Capital Account	159,156,945,254.72	155,417,622,446.56	127,682,689,111.01	132,856,687,108.99	5,119,779,669.57
Other Receipts	121,661,353,172.00	119,961,353,172.00	99,389,561,061.12	435,458,274,010.43	8,232,770,330.43
13 - AID AND GRANTS	35,253,353,172.00	34,003,353,172.00	28,742,363,703.90	89,809,710,000.00	3,200,000,000.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	86,408,000,000.00	85,958,000,000.00	70,647,197,357.22	345,648,564,010.43	5,032,770,330.43
23 - CAPITAL EXPENDITURE (Capital Expenditure)	280,818,298,426.72	275,378,975,618.56	215,725,635,520.90	568,314,961,119.42	13,352,550,000.00
Total Revenue (including OB)	467,085,248,317.12	467,085,248,317.12	380,601,599,973.87	877,052,907,900.00	20,432,050,000.00
Total Expenditure	467,085,248,317.12	467,085,248,317.12	369,254,985,322.64	877,052,907,900.00	20,432,050,000.00
Closing Balance	-	-	11,346,614,651.23	0	-

Key Budget Metrics: Bauchi State 2026 Approved Budget



■ 12 - INDEPENDENT REVENUE

■ 13 - AID AND GRANTS

■ 14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS

■ Debt Service

■ 23 - CAPITAL EXPENDITURE (Capital Expenditure)

■ ADMINISTRATION

■ ECONOMIC

■ LAW & JUSTICE

■ REGIONAL

■ SOCIAL

Bauchi State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	<i>Total Revenue</i>	<i>366,060,175,318.30</i>	<i>63,549,438,575.62</i>	<i>429,609,613,893.92</i>	<i>89,809,710,000.00</i>	<i>345,648,564,010.43</i>	<i>435,458,274,010.43</i>	<i>865,067,887,904.35</i>
01000000000	ADMINISTRATION SECTOR	-	187,080,000.00	187,080,000.00	1,405,000,000.00	-	1,405,000,000.00	1,592,080,000.00
01110000000	GOVERNMENT HOUSE	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
011101000100	BAUCHI STATE PUBLIC PROCUREMENT BUREAU	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
01610000000	GOVERNOR'S OFFICE (SSG'S OFFICE)	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
016100100100	GOVERNOR'S OFFICE (SSG'S OFFICE)	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
01120000000	BAUCHI STATE HOUSE OF ASSEMBLY	-	150,000.00	150,000.00	-	-	-	150,000.00
011200300200	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	-	150,000.00	150,000.00	-	-	-	150,000.00
01230000000	MINISTRY OF INFORMATION AND COMMUNICATION	-	60,880,000.00	60,880,000.00	5,000,000.00	-	5,000,000.00	65,880,000.00
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	-	25,600,000.00	25,600,000.00	-	-	-	25,600,000.00
012300200100	STATE RADIO CORP. (BRC)	-	15,000,000.00	15,000,000.00	-	-	-	15,000,000.00
012300300100	STATE TELEVISION (BATV)	-	20,280,000.00	20,280,000.00	5,000,000.00	-	5,000,000.00	25,280,000.00
01400000000	OFFICE OF STATE AUDITOR GENERAL	-	1,900,000.00	1,900,000.00	-	-	-	1,900,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	-	400,000.00	400,000.00	-	-	-	400,000.00
01470000000	CIVIL SERVICE COMMISSION	-	500,000.00	500,000.00	-	-	-	500,000.00
014700100100	CIVIL SERVICE COMMISSION	-	500,000.00	500,000.00	-	-	-	500,000.00
01490000000	LOCAL GOVERNMENT SERVICE COMMISSION	-	150,000.00	150,000.00	400,000,000.00	-	400,000,000.00	400,150,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	-	150,000.00	150,000.00	400,000,000.00	-	400,000,000.00	400,150,000.00
01480000000	STATE INDEPENDENT ELECTORAL COMMISSION	-	75,000,000.00	75,000,000.00	1,000,000,000.00	-	1,000,000,000.00	1,075,000,000.00
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	-	75,000,000.00	75,000,000.00	1,000,000,000.00	-	1,000,000,000.00	1,075,000,000.00
01710000000	MINISTRY OF RELIGIOUS AFFAIRS	-	8,500,000.00	8,500,000.00	-	-	-	8,500,000.00
017100100100	MINISTRY OF RELIGIOUS AFFAIRS	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
017100300100	MUSLIMS PILGRIMS WELFARE BOARD	-	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
02000000000	ECONOMIC SECTOR	366,060,175,318.30	59,797,757,194.80	425,857,932,513.10	47,760,000,000.00	326,232,770,330.43	373,992,770,330.43	799,850,702,843.53
02150000000	MINISTRY OF AGRICULTURE	-	62,000,000.00	62,000,000.00	500,000,000.00	1,532,770,330.43	2,032,770,330.43	2,094,770,330.43
021500100100	MINISTRY OF AGRICULTURE	-	62,000,000.00	62,000,000.00	500,000,000.00	1,532,770,330.43	2,032,770,330.43	2,094,770,330.43
02550000000	MINISTRY OF LIVESTOCK DEVELOPMENT	-	5,000,000.00	5,000,000.00	-	3,500,000,000.00	3,500,000,000.00	3,505,000,000.00
025500100100	MINISTRY OF LIVESTOCK DEVELOPMENT	-	4,500,000.00	4,500,000.00	-	3,500,000,000.00	3,500,000,000.00	3,504,500,000.00
025500200100	GALAMBI RANCHING COMPANY	-	500,000.00	500,000.00	-	-	-	500,000.00
02200000000	MINISTRY OF FINANCE-HQTRS	366,060,175,318.30	50,539,265,080.80	416,599,440,399.10	32,700,000,000.00	292,000,000,000.00	324,700,000,000.00	741,299,440,399.10
022000100100	MINISTRY OF FINANCE-HQTRS	-	-	-	-	202,500,000,000.00	202,500,000,000.00	202,500,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	366,060,175,318.30	550,000,000.00	366,610,175,318.30	32,700,000,000.00	89,500,000,000.00	122,200,000,000.00	488,810,175,318.30
022000800100	BOARD OF INTERNAL REVENUE - STATE	-	49,989,265,080.80	49,989,265,080.80	-	-	-	49,989,265,080.80
02220000000	MIN OF COMMERCE, INDUSTRY AND INVESTMENT	-	320,000,000.00	320,000,000.00	-	-	-	320,000,000.00
022200100100	MIN OF COMMERCE, INDUSTRY AND INVESTMENT	-	320,000,000.00	320,000,000.00	-	-	-	320,000,000.00
02280000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	-	-	-	9,000,000,000.00	-	9,000,000,000.00	9,000,000,000.00
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	-	-	-	9,000,000,000.00	-	9,000,000,000.00	9,000,000,000.00
02330000000	MINISTRY OF NATURAL RESOURCES	-	130,900,000.00	130,900,000.00	240,000,000.00	-	240,000,000.00	370,900,000.00
023300100100	MINISTRY OF NATURAL RESOURCES	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
023300300100	OIL AND GAS ACADEMY ALKALERI, BAUCHI STATE	-	30,900,000.00	30,900,000.00	240,000,000.00	-	240,000,000.00	270,900,000.00
02340000000	MINISTRY OF WORKS AND TRANSPORT	-	215,225,804.00	215,225,804.00	-	-	-	215,225,804.00
023400100100	MINISTRY OF WORKS AND TRANSPORT	-	173,725,804.00	173,725,804.00	-	-	-	173,725,804.00
023400300100	BAUCHI STATE INFRASTRUCTURE DEVELOPMENT MAINTENANCE AGEN	-	41,500,000.00	41,500,000.00	-	-	-	41,500,000.00
02360000000	MINISTRY OF TOURISM AND CULTURE	-	587,876,310.00	587,876,310.00	-	-	-	587,876,310.00
023600100100	MINISTRY OF TOURISM AND CULTURE	-	500,000,000.00	500,000,000.00	-	-	-	500,000,000.00
023600200100	BAUCHI STATE TOURISM DEVELOPMENT CORPORATION	-	87,876,310.00	87,876,310.00	-	-	-	87,876,310.00
02600000000	MINISTRY OF LANDS AND SURVEY	-	2,822,000,000.00	2,822,000,000.00	-	-	-	2,822,000,000.00
026000100100	MINISTRY OF LANDS AND SURVEY	-	2,791,000,000.00	2,791,000,000.00	-	-	-	2,791,000,000.00
026000300100	BAUCHI PHYSICAL PLANNING AND DEVELOPMENT CONTROL BOARD	-	31,000,000.00	31,000,000.00	-	-	-	31,000,000.00
02380000000	MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATERAL CO	-	-	-	3,320,000,000.00	-	3,320,000,000.00	3,320,000,000.00
023800100100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATERAL CO	-	-	-	3,320,000,000.00	-	3,320,000,000.00	3,320,000,000.00
02520000000	MINISTRY OF WATER RESOURCES	-	150,000,000.00	150,000,000.00	1,900,000,000.00	2,700,000,000.00	4,600,000,000.00	4,750,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	-	-	-	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	-	150,000,000.00	150,000,000.00	-	1,500,000,000.00	1,500,000,000.00	1,650,000,000.00
025200300100	RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	-	-	-	900,000,000.00	1,200,000,000.00	2,100,000,000.00	2,100,000,000.00

025300000000	MINISTRY OF HOUSING AND ENVIRONMENT	-	1,718,530,000.00	1,718,530,000.00	-	6,000,000,000.00	6,000,000,000.00	7,718,530,000.00
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	-	1,676,000,000.00	1,676,000,000.00	-	6,000,000,000.00	6,000,000,000.00	7,676,000,000.00
025300200100	BAUCHI STATE ENVIRONMENTAL PROTECTION AGENCY (BASEPA)	-	42,530,000.00	42,530,000.00	-	-	-	42,530,000.00
026400000000	MIN OF COOPERATIVES & SME DEVELOPMENT	-	2,000,000.00	2,000,000.00	-	500,000,000.00	500,000,000.00	502,000,000.00
026400100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	-	2,000,000.00	2,000,000.00	-	500,000,000.00	500,000,000.00	502,000,000.00
026500000000	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	-	3,244,960,000.00	3,244,960,000.00	100,000,000.00	20,000,000,000.00	20,100,000,000.00	23,344,960,000.00
026500100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	-	-	-	-	20,000,000,000.00	20,000,000,000.00	20,000,000,000.00
026500300100	STATE ROAD FUND (SRF)	-	3,244,960,000.00	3,244,960,000.00	100,000,000.00	-	100,000,000.00	3,344,960,000.00
030000000000	LAW AND JUSTICE	-	810,750,000.00	810,750,000.00	-	-	-	810,750,000.00
031800000000	JUDICIAL SERVICE COMMISSION	-	110,750,000.00	110,750,000.00	-	-	-	110,750,000.00
031801100100	JUDICIAL SERVICE COMMISSION	-	300,000.00	300,000.00	-	-	-	300,000.00
031805100100	HIGH COURT OF JUSTICE	-	65,450,000.00	65,450,000.00	-	-	-	65,450,000.00
031805300100	SHARIA COURT OF APPEAL	-	45,000,000.00	45,000,000.00	-	-	-	45,000,000.00
032600000000	MINISTRY OF JUSTICE	-	700,000,000.00	700,000,000.00	-	-	-	700,000,000.00
032600100100	MINISTRY OF JUSTICE	-	700,000,000.00	700,000,000.00	-	-	-	700,000,000.00
050000000000	SOCIAL SECTOR	-	2,753,851,380.82	2,753,851,380.82	40,644,710,000.00	19,415,793,680.00	60,060,503,680.00	62,814,355,060.82
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	-	-	-	985,000,000.00	1,000,000,000.00	1,985,000,000.00	1,985,000,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	-	-	-	-	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
051400200100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN (BASOVCA)	-	-	-	985,000,000.00	-	985,000,000.00	985,000,000.00
051700000000	MINISTRY OF EDUCATION	-	52,500,000.00	52,500,000.00	5,405,000,000.00	14,265,793,680.00	19,670,793,680.00	19,723,293,680.00
051700100100	MINISTRY OF EDUCATION	-	41,000,000.00	41,000,000.00	1,780,000,000.00	14,265,793,680.00	16,045,793,680.00	16,086,793,680.00
051700200100	STATE UNIVERSAL BASIC EDUCATION	-	10,500,000.00	10,500,000.00	3,550,000,000.00	-	3,550,000,000.00	3,560,500,000.00
051700300100	BAUCHI STATE AGENCY FOR MASS EDUCATION	-	-	-	75,000,000.00	-	75,000,000.00	75,000,000.00
051700800100	TEACHERS' SERVICE COMMISSION	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
057000000000	MINISTRY OF HIGHER EDUCATION	-	2,458,359,600.00	2,458,359,600.00	10,800,000,000.00	-	10,800,000,000.00	13,258,359,600.00
057000100100	MINISTRY OF HIGHER EDUCATION	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
057000200100	SAADU ZUNGUR STATE UNIVERSITY, GADAU	-	1,470,000,000.00	1,470,000,000.00	6,100,000,000.00	-	6,100,000,000.00	7,570,000,000.00
057000300100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	-	355,000,000.00	355,000,000.00	700,000,000.00	-	700,000,000.00	1,055,000,000.00
057000400100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	-	160,000,000.00	160,000,000.00	2,000,000,000.00	-	2,000,000,000.00	2,160,000,000.00
057000500100	ABUBAKAR TATARI ALI POLYTECHNIC, BAUCHI	-	188,150,000.00	188,150,000.00	2,000,000,000.00	-	2,000,000,000.00	2,188,150,000.00
057000600100	A. D. RUFAI COLLEGE OF EDUCATION, LEGAL AND GENERAL STUDIES, T	-	80,050,000.00	80,050,000.00	-	-	-	80,050,000.00
057000700100	COLLEGE OF EDUCATION, DASS	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00
057001000100	COLLEGE OF AGRICULTURE, BAUCHI	-	145,159,600.00	145,159,600.00	-	-	-	145,159,600.00
052100000000	MINISTRY OF HEALTH AND SOCIAL WELFARE	-	234,191,780.82	234,191,780.82	10,720,710,000.00	3,350,000,000.00	14,070,710,000.00	14,304,901,780.82
052100100100	MINISTRY OF HEALTH AND SOCIAL WELFARE	-	11,000,000.00	11,000,000.00	100,000,000.00	-	100,000,000.00	111,000,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	-	10,000,000.00	10,000,000.00	5,800,000,000.00	3,350,000,000.00	9,150,000,000.00	9,160,000,000.00
052110400100	ALIKO DANGOTE COLLEGE OF NURSING AND MIDWIFERY, BAUCHI	-	9,000,000.00	9,000,000.00	-	-	-	9,000,000.00
052110600100	BILL AND MELINDA GATE COLLEGE OF HEALTH TECHNOLOGY NINGI	-	67,000,000.00	67,000,000.00	-	-	-	67,000,000.00
052111300100	DRUGS MANAGEMENT AND MEDICAL CONSUMABLES AGENCY (DMMA)	-	82,191,780.82	82,191,780.82	-	-	-	82,191,780.82
052111500100	SPECIALIST HOSPITAL BAUCHI	-	15,000,000.00	15,000,000.00	-	-	-	15,000,000.00
052111600100	BAUCHI STATE AGENCY FOR THE CONTROL OF HIV/AIDS, TUBERCULOS	-	-	-	75,000,000.00	-	75,000,000.00	75,000,000.00
052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY	-	-	-	4,270,710,000.00	-	4,270,710,000.00	4,270,710,000.00
052111700100	BAUCHI STATE HEALTH TRUST FUND	-	40,000,000.00	40,000,000.00	475,000,000.00	-	475,000,000.00	515,000,000.00
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	-	8,800,000.00	8,800,000.00	200,000,000.00	-	200,000,000.00	208,800,000.00
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	-	800,000.00	800,000.00	-	-	-	800,000.00
053900200100	STATE SPORTS COUNCIL	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
053900300100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
053900400100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DE	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	-	-	-	8,784,000,000.00	-	8,784,000,000.00	8,784,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	-	-	-	8,784,000,000.00	-	8,784,000,000.00	8,784,000,000.00
055400000000	MINISTRY OF HUMANITARIAN AND DISASTER MANAGEMENT	-	-	-	3,750,000,000.00	800,000,000.00	4,550,000,000.00	4,550,000,000.00
055400100100	MINISTRY OF HUMANITARIAN AND DISASTER MANAGEMENT	-	-	-	3,000,000,000.00	500,000,000.00	3,500,000,000.00	3,500,000,000.00
055400400100	SUSTAINABLE DEVELOPMENT GOALS (SDGs)	-	-	-	750,000,000.00	-	750,000,000.00	750,000,000.00
055400500100	AGENCY FOR PERSONS WITH DISABILITY	-	-	-	-	300,000,000.00	300,000,000.00	300,000,000.00

Bauchi State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	105,186,704,511.16	203,551,242,269.42	308,737,946,780.58	568,314,961,119.42	877,052,907,900.00
010000000000	ADMINISTRATION SECTOR	42,642,198,923.77	53,215,354,544.55	95,857,553,468.32	21,805,474,891.96	117,663,028,360.29
011100000000	GOVERNMENT HOUSE	354,880,049.28	6,871,077,097.00	7,225,957,146.28	1,634,500,000.00	8,860,457,146.28
011100100100	GOVERNMENT HOUSE	252,733,149.24	5,353,500,000.00	5,606,233,149.24	-	5,606,233,149.24

011100100200	DEPUTY GOVERNOR'S OFFICE	33,677,108.64	622,337,878.00	656,014,986.64	39,000,000.00	695,014,986.64
011100100300	OFFICE OF THE CHIEF OF STAFF	-	531,193,231.00	531,193,231.00	752,300,000.00	1,283,493,231.00
011100300100	STATE BOUNDARY COMMISSION	40,661,801.76	230,345,988.00	271,007,789.76	61,200,000.00	332,207,789.76
011101000100	BAUCHI STATE PUBLIC PROCUREMENT BUREAU	27,807,989.64	133,700,000.00	161,507,989.64	782,000,000.00	943,507,989.64
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	1,682,469,206.71	22,663,510,500.00	24,345,979,706.71	2,858,365,283.84	27,204,344,990.55
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	1,682,469,206.71	22,663,510,500.00	24,345,979,706.71	2,858,365,283.84	27,204,344,990.55
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	852,590,312.96	7,390,482,000.00	8,243,072,312.96	1,745,800,000.00	9,988,872,312.96
011200300100	BAUCHI STATE HOUSE OF ASSEMBLY	659,641,393.71	7,253,482,000.00	7,913,123,393.71	1,587,300,000.00	9,500,423,393.71
011200300200	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	192,948,919.25	137,000,000.00	329,948,919.25	158,500,000.00	488,448,919.25
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	341,951,009.20	1,584,751,204.60	1,926,702,213.80	6,146,400,000.00	8,073,102,213.80
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	96,298,054.18	600,100,000.00	696,398,054.18	3,890,000,000.00	4,586,398,054.18
012300200100	STATE RADIO CORP. (BRC)	90,209,205.00	255,865,000.00	346,074,205.00	131,500,000.00	477,574,205.00
012300300100	STATE TELEVISION (BATV)	94,072,595.16	171,700,550.00	265,773,145.16	122,650,000.00	388,423,145.16
012300500100	BUREAU FOR INFORMATION AND COMMUNICATION TECHNOLOGY (BIC)	61,371,154.87	557,085,654.60	618,456,809.47	2,002,250,000.00	2,620,706,809.47
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	36,017,245,660.70	1,420,235,134.09	37,437,480,794.79	3,322,515,724.40	40,759,996,519.20
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	5,634,708,949.74	1,379,085,134.09	7,013,794,083.83	3,248,815,724.40	10,262,609,808.24
012500200100	BAUCHI STATE CONTRIBUTORY PENSION COMMISSION	30,382,536,710.96	41,150,000.00	30,423,686,710.96	73,700,000.00	30,497,386,710.96
014000000000	OFFICE OF STATE AUDITOR GENERAL	499,561,456.79	507,620,000.00	1,007,181,456.79	642,093,883.72	1,649,275,340.51
014000100100	OFFICE OF STATE AUDITOR GENERAL	301,900,816.00	301,720,000.00	603,620,816.00	438,772,797.82	1,042,393,613.82
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	197,660,640.79	171,350,000.00	369,010,640.79	73,000,000.00	442,010,640.79
014000300100	AUDIT SERVICE COMMISSION	-	34,550,000.00	34,550,000.00	130,321,085.90	164,871,085.90
014700000000	CIVIL SERVICE COMMISSION	67,464,520.84	242,200,000.00	309,664,520.84	367,500,000.00	677,164,520.84
014700100100	CIVIL SERVICE COMMISSION	67,464,520.84	242,200,000.00	309,664,520.84	367,500,000.00	677,164,520.84
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	25,234,074.76	582,520,000.00	607,754,074.76	137,500,000.00	745,254,074.76
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	25,234,074.76	582,520,000.00	607,754,074.76	137,500,000.00	745,254,074.76
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	78,949,069.98	987,200,000.00	1,066,149,069.98	505,300,000.00	1,571,449,069.98
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	78,949,069.98	987,200,000.00	1,066,149,069.98	505,300,000.00	1,571,449,069.98
017100000000	MINISTRY OF RELIGIOUS AFFAIRS	758,190,742.47	6,938,258,608.86	7,696,449,351.33	1,282,000,000.00	8,978,449,351.33
017100100100	MINISTRY OF RELIGIOUS AFFAIRS	328,799,556.57	2,166,500,000.00	2,495,299,556.57	815,000,000.00	3,310,299,556.57
017100200100	BAUCHI STATE SHARIAH COMMISSION	407,766,880.60	589,896,160.00	997,663,040.60	163,500,000.00	1,161,163,040.60
017100300100	MUSLIMS PILGRIMS WELFARE BOARD	10,700,710.70	3,341,750,000.00	3,352,450,710.70	228,000,000.00	3,580,450,710.70
017100400100	CHRISTIAN PILGRIMS WELFARE BOARD	10,923,594.60	840,112,448.86	851,036,043.46	75,500,000.00	926,536,043.46
012400000000	MINISTRY OF SECURITY AND INTERNAL AFFAIRS	1,963,662,820.08	4,027,500,000.00	5,991,162,820.08	3,163,500,000.00	9,154,662,820.08
012400100100	MINISTRY OF SECURITY AND INTERNAL AFFAIRS	80,455,026.60	2,750,000,000.00	2,830,455,026.60	2,423,500,000.00	5,253,955,026.60
012400200100	BAUCHI STATE VIGILANTE AND YOUTH EMPOWERMENT AGENCY	1,883,207,793.48	1,277,500,000.00	3,160,707,793.48	740,000,000.00	3,900,707,793.48
020000000000	ECONOMIC SECTOR	15,477,905,101.00	108,525,083,878.95	124,002,988,979.95	288,492,935,032.57	412,495,924,012.53
021500000000	MINISTRY OF AGRICULTURE	866,406,737.78	3,488,800,000.00	4,355,206,737.78	15,873,079,294.60	20,228,286,032.38
021500100100	MINISTRY OF AGRICULTURE	251,136,499.56	3,141,900,000.00	3,393,036,499.56	14,578,983,666.60	17,972,020,166.16
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	567,253,764.00	70,700,000.00	637,953,764.00	1,044,100,628.00	1,682,054,392.00
021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	48,016,474.22	276,200,000.00	324,216,474.22	249,995,000.00	574,211,474.22
025500000000	MINISTRY OF LIVESTOCK DEVELOPMENT	1,193,191,819.92	761,100,000.00	1,954,291,819.92	7,381,750,000.00	9,336,041,819.92
025500100100	MINISTRY OF LIVESTOCK DEVELOPMENT	1,131,181,819.92	722,000,000.00	1,853,181,819.92	7,332,000,000.00	9,185,181,819.92
025500200100	GALAMBI RANCHING COMPANY	62,010,000.00	39,100,000.00	101,110,000.00	49,750,000.00	150,860,000.00
022000000000	MINISTRY OF FINANCE-HQTRS	1,933,256,211.91	85,421,598,636.30	87,354,854,848.21	6,786,597,764.13	94,141,452,612.34
022000100100	MINISTRY OF FINANCE-HQTRS	215,238,953.28	83,392,969,823.87	83,608,208,777.15	5,830,872,964.13	89,439,081,741.28
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	763,834,352.78	784,651,427.20	1,548,485,779.98	315,326,000.00	1,863,811,779.98
022000800100	BOARD OF INTERNAL REVENUE - STATE	893,922,998.72	1,186,934,985.23	2,080,857,983.95	625,398,800.00	2,706,256,783.95
022000900100	DEBT MANAGEMENT AGENCY	60,259,907.13	57,042,400.00	117,302,307.13	15,000,000.00	132,302,307.13
022200000000	MIN OF COMMERCE, INDUSTRY AND INVESTMENT	97,105,576.00	390,130,000.00	487,235,576.00	1,958,500,000.00	2,445,735,576.00
022200100100	MIN OF COMMERCE, INDUSTRY AND INVESTMENT	97,105,576.00	390,130,000.00	487,235,576.00	1,958,500,000.00	2,445,735,576.00
022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	112,541,524.00	83,000,000.00	195,541,524.00	13,069,000,000.00	13,264,541,524.00
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	112,541,524.00	83,000,000.00	195,541,524.00	13,069,000,000.00	13,264,541,524.00
023300000000	MINISTRY OF NATURAL RESOURCES	453,808,674.20	683,910,000.00	1,137,718,674.20	5,890,000,000.00	7,027,718,674.20
023300100100	MINISTRY OF NATURAL RESOURCES	64,924,883.24	219,000,000.00	283,924,883.24	1,400,000,000.00	1,683,924,883.24
023300300100	OIL AND GAS ACADEMY ALKALERI, BAUCHI STATE	388,883,790.96	464,910,000.00	853,793,790.96	4,490,000,000.00	5,343,793,790.96
023400000000	MINISTRY OF WORKS AND TRANSPORT	798,239,992.72	2,451,260,000.00	3,249,499,992.72	110,390,000,000.00	113,639,499,992.72
023400100100	MINISTRY OF WORKS AND TRANSPORT	576,468,973.38	314,400,000.00	890,868,973.38	107,275,000,000.00	108,165,868,973.38
023400200100	BAUCHI ROADS AND TRAFFIC AGENCY	145,734,000.00	850,500,000.00	996,234,000.00	1,075,000,000.00	2,071,234,000.00
023400300100	BAUCHI STATE INFRASTRUCTURE DEVELOPMENT MAINTENANCE AGEN	76,037,019.34	1,286,360,000.00	1,362,397,019.34	2,040,000,000.00	3,402,397,019.34
023600000000	MINISTRY OF TOURISM AND CULTURE	467,727,341.27	334,760,000.00	802,487,341.27	4,474,701,508.43	5,277,188,849.70
023600100100	MINISTRY OF TOURISM AND CULTURE	423,389,304.15	212,000,000.00	635,389,304.15	4,452,801,508.43	5,088,190,812.58
023600200100	BAUCHI STATE TOURISM DEVELOPMENT CORPORATION	44,338,037.12	122,760,000.00	167,098,037.12	21,900,000.00	188,998,037.12

026000000000	MINISTRY OF LANDS AND SURVEY	316,818,793.60	1,026,100,000.00	1,342,918,793.60	9,483,300,000.00	10,826,218,793.60
026000100100	MINISTRY OF LANDS AND SURVEY	282,024,121.29	584,700,000.00	866,724,121.29	4,730,000,000.00	5,596,724,121.29
026000200100	BAUCHI STATE GEOGRAPHIC INFORMATION SYSTEM (BAGIS)	-	117,050,000.00	117,050,000.00	3,855,000,000.00	3,972,050,000.00
026000300100	BAUCHI PHYSICAL PLANNING AND DEVELOPMENT CONTROL BOARD	34,794,672.31	324,350,000.00	359,144,672.31	898,300,000.00	1,257,444,672.31
023800000000	MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATERAL COOPERATION	7,547,105,805.56	11,978,653,000.00	19,525,758,805.56	5,091,310,000.00	24,617,068,805.56
023800100100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATERAL COOPERATION	7,520,569,444.40	11,287,803,000.00	18,808,372,444.40	3,251,310,000.00	22,059,682,444.40
023800300100	COMMUNITY AND SOCIAL DEVELOPMENT AGENCY (CSDA)	-	135,700,000.00	135,700,000.00	1,050,000,000.00	1,185,700,000.00
023800500100	STATE BUREAU OF STATISTICS	26,536,361.16	555,150,000.00	581,686,361.16	790,000,000.00	1,371,686,361.16
025200000000	MINISTRY OF WATER RESOURCES	486,992,544.74	537,348,120.65	1,024,340,665.39	16,350,000,000.00	17,374,340,665.39
025200100100	MINISTRY OF WATER RESOURCES	45,739,312.20	264,750,000.00	310,489,312.20	2,275,000,000.00	2,585,489,312.20
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	345,322,385.54	154,498,120.65	499,820,506.19	9,325,000,000.00	9,824,820,506.19
025200300100	RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	95,930,847.00	118,100,000.00	214,030,847.00	4,750,000,000.00	4,964,030,847.00
025300000000	MINISTRY OF HOUSING AND ENVIRONMENT	995,627,249.08	603,038,000.00	1,598,665,249.08	55,559,000,000.00	57,157,665,249.08
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	346,822,177.00	144,688,000.00	491,510,177.00	52,605,000,000.00	53,096,510,177.00
025300200100	BAUCHI STATE ENVIRONMENTAL PROTECTION AGENCY (BASEPA)	648,805,072.08	458,350,000.00	1,107,155,072.08	2,954,000,000.00	4,061,155,072.08
026400000000	MIN OF COOPERATIVES & SME DEVELOPMENT	63,891,279.06	367,000,000.00	430,891,279.06	12,252,500,000.00	12,683,391,279.06
026400100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	63,891,279.06	162,000,000.00	225,891,279.06	12,210,000,000.00	12,435,891,279.06
026400200100	AGENCY FOR SUSTAINABLE MICRO-FINANCE	-	205,000,000.00	205,000,000.00	42,500,000.00	247,500,000.00
026500000000	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	145,191,551.16	398,386,122.00	543,577,673.16	23,933,196,465.41	24,476,774,138.57
026500100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	80,663,060.76	150,386,120.00	231,049,180.76	23,046,696,465.41	23,277,745,646.17
026500200100	RURAL AGRICULTURAL ROAD AGENCY (RARA)	32,264,245.20	136,000,002.00	168,264,247.20	861,500,000.00	1,029,764,247.20
026500300100	STATE ROAD FUND (SRF)	32,264,245.20	112,000,000.00	144,264,245.20	25,000,000.00	169,264,245.20
030000000000	LAW AND JUSTICE	3,988,571,431.59	4,447,800,000.00	8,436,371,431.59	3,807,896,732.94	12,244,268,164.53
031800000000	JUDICIAL SERVICE COMMISSION	3,801,379,176.64	2,830,300,000.00	6,631,679,176.64	3,355,896,732.94	9,987,575,909.58
031801100100	JUDICIAL SERVICE COMMISSION	207,140,000.00	643,200,000.00	850,340,000.00	353,500,000.00	1,203,840,000.00
031805100100	HIGH COURT OF JUSTICE	2,349,178,838.06	1,727,100,000.00	4,076,278,838.06	2,312,396,732.94	6,388,675,571.00
031805300100	SHARIA COURT OF APPEAL	1,245,060,338.58	460,000,000.00	1,705,060,338.58	690,000,000.00	2,395,060,338.58
032600000000	MINISTRY OF JUSTICE	187,192,254.95	1,617,500,000.00	1,804,692,254.95	452,000,000.00	2,256,692,254.95
032600100100	MINISTRY OF JUSTICE	187,192,254.95	1,617,500,000.00	1,804,692,254.95	452,000,000.00	2,256,692,254.95
050000000000	SOCIAL SECTOR	43,078,029,054.79	37,363,003,845.92	80,441,032,900.71	254,208,654,461.94	334,649,687,362.65
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	282,229,658.42	2,718,258,762.67	3,000,488,421.09	1,970,000,000.00	4,970,488,421.09
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	88,406,968.78	1,844,200,000.00	1,932,606,968.78	1,520,000,000.00	3,452,606,968.78
051400200100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN (BASOVCA)	193,822,689.64	874,058,762.67	1,067,881,452.31	450,000,000.00	1,517,881,452.31
051700000000	MINISTRY OF EDUCATION	11,053,146,050.92	10,800,338,457.75	21,853,484,508.67	55,336,255,800.00	77,189,740,308.67
051700100100	MINISTRY OF EDUCATION	9,271,708,063.52	7,363,947,880.00	16,635,655,943.52	21,615,445,800.00	38,251,101,743.52
051700200100	STATE UNIVERSAL BASIC EDUCATION	149,484,777.00	2,017,200,000.00	2,166,684,777.00	29,812,810,000.00	31,979,494,777.00
051700300100	BAUCHI STATE AGENCY FOR MASS EDUCATION	167,639,075.47	181,050,000.00	348,689,075.47	414,000,000.00	762,689,075.47
051700400100	SPECIAL SCHOOLS MANAGEMENT BOARD	716,217,850.00	938,988,577.75	1,655,206,427.75	1,655,000,000.00	3,310,206,427.75
051700500100	STATE LIBRARY BOARD	219,735,898.21	40,532,000.00	260,267,898.21	1,050,000,000.00	1,310,267,898.21
051700600100	BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	503,592,532.00	168,420,000.00	672,012,532.00	758,500,000.00	1,430,512,532.00
051700800100	TEACHERS' SERVICE COMMISSION	24,767,854.72	90,200,000.00	114,967,854.72	30,500,000.00	145,467,854.72
057000000000	MINISTRY OF HIGHER EDUCATION	12,524,855,432.98	4,853,675,600.00	17,378,531,032.98	37,152,950,000.00	54,531,481,032.98
057000100100	MINISTRY OF HIGHER EDUCATION	38,662,006.56	285,500,000.00	324,162,006.56	25,322,000,000.00	25,646,162,006.56
057000200100	SA'ADU ZUNGUR STATE UNIVERSITY, GADAU	2,697,409,398.56	641,505,600.00	3,338,914,998.56	1,712,000,000.00	5,050,914,998.56
057000300100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	3,029,820,725.77	470,450,000.00	3,500,270,725.77	800,000,000.00	4,300,270,725.77
057000400100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	1,394,006,268.36	162,000,000.00	1,556,006,268.36	3,403,000,000.00	4,959,006,268.36
057000500100	ABUBAKAR TATARI ALI POLYTECHNIC, BAUCHI	2,203,479,030.54	589,000,000.00	2,792,479,030.54	1,020,000,000.00	3,812,479,030.54
057000600100	A. D. RUFAI COLLEGE OF EDUCATION, LEGAL AND GENERAL STUDIES, ILMU	1,380,248,815.17	274,520,000.00	1,654,768,815.17	652,000,000.00	2,306,768,815.17
057000700100	COLLEGE OF EDUCATION, DASS	1,044,351,845.63	189,500,000.00	1,233,851,845.63	2,750,000,000.00	3,983,851,845.63
057000900100	BAUCHI STATE SCHOLARSHIP BOARD	24,240,158.13	2,109,200,000.00	2,133,440,158.13	6,800,000.00	2,140,240,158.13
057001000100	COLLEGE OF AGRICULTURE, BAUCHI	712,637,184.26	132,000,000.00	844,637,184.26	1,487,150,000.00	2,331,787,184.26
052100000000	MINISTRY OF HEALTH AND SOCIAL WELFARE	18,149,101,242.96	8,485,955,691.50	26,635,056,934.46	105,385,300,802.15	132,020,357,736.61
052100100100	MINISTRY OF HEALTH AND SOCIAL WELFARE	2,789,402,962.80	2,952,000,000.00	5,741,402,962.80	40,028,767,909.42	45,770,170,872.22
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,297,601,489.19	514,500,000.00	1,812,101,489.19	39,098,430,000.00	40,910,531,489.19
052110200100	HOSPITALS MANAGEMENT BOARD	12,227,331,166.92	874,990,000.00	13,102,321,166.92	12,117,595,536.73	25,219,916,703.65
052110400100	ALIKO DANGOTE COLLEGE OF NURSING AND MIDWIFERY, BAUCHI	259,598,843.88	127,300,000.00	386,898,843.88	797,250,000.00	1,184,148,843.88
052110600100	BILL AND MELINDA GATE COLLEGE OF HEALTH TECHNOLOGY NINGI	719,889,358.56	235,420,000.00	955,309,358.56	2,147,000,000.00	3,102,309,358.56
052111300100	DRUGS MANAGEMENT AND MEDICAL CONSUMABLES AGENCY (DMMA)	56,171,449.44	1,298,068,143.22	1,354,239,592.66	1,831,300,000.00	3,185,539,592.66
052111500100	SPECIALIST HOSPITAL BAUCHI	604,397,860.92	658,679,460.00	1,263,077,260.92	771,000,000.00	2,034,077,260.92
052111600100	BAUCHI STATE AGENCY FOR THE CONTROL OF HIV/AIDS, TUBERCULOSIS	191,801,782.67	80,550,000.00	272,351,782.67	1,743,500,000.00	2,015,851,782.67
052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY	2,906,328.58	1,320,648,148.28	1,323,554,476.85	6,490,457,356.00	7,814,011,832.85
052111700100	BAUCHI STATE HEALTH TRUST FUND	-	423,800,000.00	423,800,000.00	360,000,000.00	783,800,000.00

053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	743,781,225.27	3,218,854,834.00	3,962,636,059.27	16,187,335,568.00	20,149,971,627.27
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	137,968,887.67	1,139,160,000.00	1,277,128,887.67	15,270,335,568.00	16,547,464,455.67
053900200100	STATE SPORTS COUNCIL	144,223,488.60	334,534,834.00	478,758,322.60	40,000,000.00	518,758,322.60
053900300100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	350,000,000.00	544,860,000.00	894,860,000.00	28,000,000.00	922,860,000.00
053900400100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DE	111,588,849.00	1,200,300,000.00	1,311,888,849.00	849,000,000.00	2,160,888,849.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	58,129,280.52	649,900,000.00	708,029,280.52	29,744,652,291.79	30,452,681,572.31
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	58,129,280.52	649,900,000.00	708,029,280.52	29,744,652,291.79	30,452,681,572.31
055400000000	MINISTRY OF HUMANITARIAN AND DISASTER MANAGEMENT	266,786,163.73	6,636,020,500.00	6,902,806,663.73	8,432,160,000.00	15,334,966,663.73
055400100100	MINISTRY OF HUMANITARIAN AND DISASTER MANAGEMENT	70,016,158.92	5,448,450,000.00	5,518,466,158.92	2,974,300,000.00	8,492,766,158.92
055400200100	STATE EMERGENCY MANAGEMENT AGENCY	4,682,139.13	557,150,000.00	561,832,139.13	1,050,000,000.00	1,611,832,139.13
055400300100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME (SIP)	-	33,000,000.00	33,000,000.00	1,007,000,000.00	1,040,000,000.00
055400400100	SUSTAINABLE DEVELOPMENT GOALS (SDGs)	69,812,158.92	338,420,500.00	408,232,658.92	1,498,360,000.00	1,906,592,658.92
055400500100	AGENCY FOR PERSONS WITH DISABILITY	122,275,706.76	259,000,000.00	381,275,706.76	1,902,500,000.00	2,283,775,706.76

Bauchi State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<u>Total Revenue</u>	<u>450,100,228,321.47</u>	<u>450,100,228,321.47</u>	<u>333,569,357,829.68</u>	<u>865,067,887,904.35</u>	<u>20,432,050,000.00</u>
010000000000	ADMINISTRATION SECTOR	540,290,000.00	540,790,000.00	64,815,000.00	1,592,080,000.00	-
011100000000	GOVERNMENT HOUSE	-	-	40,990,000.00	20,000,000.00	-
011101000100	BAUCHI STATE PUBLIC PROCUREMENT BUREAU	-	-	40,990,000.00	20,000,000.00	-
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	5,000,000.00	5,000,000.00	20,190,000.00	20,000,000.00	-
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	5,000,000.00	5,000,000.00	20,190,000.00	20,000,000.00	-
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	-	500,000.00	5,000.00	150,000.00	-
011200300200	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	-	500,000.00	5,000.00	150,000.00	-
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	70,380,000.00	70,380,000.00	3,500,000.00	65,880,000.00	-
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	25,600,000.00	25,600,000.00	-	25,600,000.00	-
012300200100	STATE RADIO CORP. (BRC)	13,500,000.00	13,500,000.00	3,500,000.00	15,000,000.00	-
012300300100	STATE TELEVISION (BATV)	31,280,000.00	31,280,000.00	-	25,280,000.00	-
014000000000	OFFICE OF STATE AUDITOR GENERAL	1,760,000.00	1,760,000.00	-	1,900,000.00	-
014000100100	OFFICE OF STATE AUDITOR GENERAL	1,500,000.00	1,500,000.00	-	1,500,000.00	-
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	260,000.00	260,000.00	-	400,000.00	-
014700000000	CIVIL SERVICE COMMISSION	900,000.00	900,000.00	130,000.00	500,000.00	-
014700100100	CIVIL SERVICE COMMISSION	900,000.00	900,000.00	130,000.00	500,000.00	-
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	450,250,000.00	450,250,000.00	-	400,150,000.00	-
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	450,250,000.00	450,250,000.00	-	400,150,000.00	-
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	2,000,000.00	2,000,000.00	-	1,075,000,000.00	-
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	2,000,000.00	2,000,000.00	-	1,075,000,000.00	-
017100000000	MINISTRY OF RELIGIOUS AFFAIRS	10,000,000.00	10,000,000.00	-	8,500,000.00	-
017100100100	MINISTRY OF RELIGIOUS AFFAIRS	5,000,000.00	5,000,000.00	-	5,000,000.00	-
017100300100	MUSLIMS PILGRIMS WELFARE BOARD	5,000,000.00	5,000,000.00	-	3,500,000.00	-
020000000000	ECONOMIC SECTOR	410,276,531,319.47	413,537,531,319.47	302,256,950,115.08	799,850,702,843.53	19,682,050,000.00
021500000000	MINISTRY OF AGRICULTURE	2,528,000,000.00	2,522,000,000.00	7,158,200.00	2,094,770,330.43	2,032,770,330.43
021500100100	MINISTRY OF AGRICULTURE	2,528,000,000.00	2,522,000,000.00	7,158,200.00	2,094,770,330.43	2,032,770,330.43
025500000000	MINISTRY OF LIVESTOCK DEVELOPMENT	1,000,000.00	500,500,000.00	300,000.00	3,505,000,000.00	3,500,000,000.00
025500100100	MINISTRY OF LIVESTOCK DEVELOPMENT	500,000.00	500,000,000.00	300,000.00	3,504,500,000.00	3,500,000,000.00
025500200100	GALAMBI RANCHING COMPANY	500,000.00	500,000.00	-	500,000.00	-
022000000000	MINISTRY OF FINANCE-HQTRS	380,900,423,015.47	381,333,523,015.47	292,795,038,975.39	741,299,440,399.10	12,199,279,669.57
022000100100	MINISTRY OF FINANCE-HQTRS	35,136,000,000.00	35,136,000,000.00	42,263,219,398.87	202,500,000,000.00	-
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	303,805,931,640.86	303,639,031,640.86	216,731,364,795.86	488,810,175,318.30	12,199,279,669.57
022000800100	BOARD OF INTERNAL REVENUE - STATE	41,958,491,374.61	42,558,491,374.61	33,800,454,780.66	49,989,265,080.80	-
022200000000	MIN OF COMMERCE, INDUSTRY AND INVESTMENT	350,000,000.00	350,000,000.00	625,000.00	320,000,000.00	-
022200100100	MIN OF COMMERCE, INDUSTRY AND INVESTMENT	350,000,000.00	350,000,000.00	625,000.00	320,000,000.00	-
022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	-	-	-	9,000,000,000.00	-
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	-	-	-	9,000,000,000.00	-
023300000000	MINISTRY OF NATURAL RESOURCES	572,500,000.00	572,500,000.00	13,052,750.00	370,900,000.00	-
023300100100	MINISTRY OF NATURAL RESOURCES	135,000,000.00	135,000,000.00	9,065,700.00	100,000,000.00	-

023300300100	OIL AND GAS ACADEMY ALKALERI, BAUCHI STATE	437,500,000.00	437,500,000.00	3,987,050.00	270,900,000.00	-
023400000000	MINISTRY OF WORKS AND TRANSPORT	211,148,304.00	211,148,304.00	138,534,284.00	215,225,804.00	-
023400100100	MINISTRY OF WORKS AND TRANSPORT	151,648,304.00	151,648,304.00	129,431,784.00	173,725,804.00	-
023400300100	BAUCHI STATE INFRASTRUCTURE DEVELOPMENT MAINTENAN	59,500,000.00	59,500,000.00	9,102,500.00	41,500,000.00	-
023600000000	MINISTRY OF TOURISM AND CULTURE	22,000,000.00	22,000,000.00	1,499,585.82	587,876,310.00	-
023600100100	MINISTRY OF TOURISM AND CULTURE	22,000,000.00	22,000,000.00	1,499,585.82	500,000,000.00	-
023600200100	BAUCHI STATE TOURISM DEVELOPMENT CORPORATION	-	-	-	87,876,310.00	-
026000000000	MINISTRY OF LANDS AND SURVEY	876,500,000.00	876,500,000.00	159,526,739.65	2,822,000,000.00	-
026000100100	MINISTRY OF LANDS AND SURVEY	838,000,000.00	838,000,000.00	151,622,739.65	2,791,000,000.00	-
026000300100	BAUCHI PHYSICAL PLANNING AND DEVELOPMENT CONTROL B	38,500,000.00	38,500,000.00	7,904,000.00	31,000,000.00	-
023800000000	MINISTRY OF BUDGET, ECONOMIC PLANNING AND MUL	178,000,000.00	1,178,000,000.00	-	3,320,000,000.00	950,000,000.00
023800100100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATE	178,000,000.00	1,178,000,000.00	-	3,320,000,000.00	950,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	2,620,000,000.00	2,620,000,000.00	10,579,530.00	4,750,000,000.00	1,000,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	800,000,000.00	800,000,000.00	-	1,000,000,000.00	1,000,000,000.00
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATIO	120,000,000.00	120,000,000.00	10,579,530.00	1,650,000,000.00	-
025200300100	RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	1,700,000,000.00	1,700,000,000.00	-	2,100,000,000.00	-
025300000000	MINISTRY OF HOUSING AND ENVIRONMENT	1,270,000,000.00	1,270,000,000.00	5,862,982.00	7,718,530,000.00	-
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	1,255,500,000.00	1,255,500,000.00	3,500,000.00	7,676,000,000.00	-
025300200100	BAUCHI STATE ENVIRONMENTAL PROTECTION AGENCY (BASE	14,500,000.00	14,500,000.00	2,362,982.00	42,530,000.00	-
026400000000	MIN OF COOPERATIVES & SME DEVELOPMENT	678,000,000.00	1,002,000,000.00	163,587,654.89	502,000,000.00	-
026400100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	678,000,000.00	1,002,000,000.00	163,587,654.89	502,000,000.00	-
026500000000	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUT	20,068,960,000.00	21,079,360,000.00	8,961,184,413.33	23,344,960,000.00	-
026500100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	16,812,000,000.00	17,800,000,000.00	8,961,184,413.33	20,000,000,000.00	-
026500300100	STATE ROAD FUND (SRF)	3,256,960,000.00	3,279,360,000.00	-	3,344,960,000.00	-
030000000000	LAW AND JUSTICE	250,300,000.00	250,300,000.00	174,786,206.32	810,750,000.00	-
031800000000	JUDICIAL SERVICE COMMISSION	90,300,000.00	90,300,000.00	44,790,569.86	110,750,000.00	-
031801100100	JUDICIAL SERVICE COMMISSION	300,000.00	300,000.00	-	300,000.00	-
031805100100	HIGH COURT OF JUSTICE	45,000,000.00	45,000,000.00	36,526,719.86	65,450,000.00	-
031805300100	SHARIA COURT OF APPEAL	45,000,000.00	45,000,000.00	8,263,850.00	45,000,000.00	-
032600000000	MINISTRY OF JUSTICE	160,000,000.00	160,000,000.00	129,995,636.46	700,000,000.00	-
032600100100	MINISTRY OF JUSTICE	160,000,000.00	160,000,000.00	129,995,636.46	700,000,000.00	-
050000000000	SOCIAL SECTOR	39,033,107,002.00	35,771,607,002.00	31,072,806,508.28	62,814,355,060.82	750,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	1,570,000,000.00	1,570,000,000.00	38,676,666.67	1,985,000,000.00	-
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	1,000,000,000.00	1,000,000,000.00	38,676,666.67	1,000,000,000.00	-
051400200100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN (BASOV	570,000,000.00	570,000,000.00	-	985,000,000.00	-
051700000000	MINISTRY OF EDUCATION	7,696,192,000.00	13,672,692,000.00	8,351,767,635.76	19,723,293,680.00	-
051700100100	MINISTRY OF EDUCATION	5,211,192,000.00	10,187,192,000.00	4,222,580,500.00	16,086,793,680.00	-
051700200100	STATE UNIVERSAL BASIC EDUCATION	2,460,000,000.00	3,460,500,000.00	4,129,187,135.76	3,560,500,000.00	-
051700300100	BAUCHI STATE AGENCY FOR MASS EDUCATION	24,000,000.00	24,000,000.00	-	75,000,000.00	-
051700800100	TEACHERS' SERVICE COMMISSION	1,000,000.00	1,000,000.00	-	1,000,000.00	-
057000000000	MINISTRY OF HIGHER EDUCATION	5,085,056,330.00	5,085,056,330.00	3,239,089,358.71	13,258,359,600.00	-
057000100100	MINISTRY OF HIGHER EDUCATION	-	-	-	10,000,000.00	-
057000200100	SA'ADU ZUNGUR STATE UNIVERSITY, GADAU	1,945,000,000.00	1,945,000,000.00	3,072,573,229.00	7,570,000,000.00	-
057000300100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	497,730,000.00	497,730,000.00	95,789,950.00	1,055,000,000.00	-
057000400100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	1,153,000,000.00	1,153,000,000.00	-	2,160,000,000.00	-
057000500100	ABUBAKAR TATARI ALI POLYTECHNIC, BAUCHI	1,164,980,230.00	1,164,980,230.00	70,726,179.71	2,188,150,000.00	-

057000600100	A. D. RUFAL COLLEGE OF EDUCATION, LEGAL AND GENERAL S	134,000,000.00	134,000,000.00	-	80,050,000.00	-
057000700100	COLLEGE OF EDUCATION, DASS	50,000,000.00	50,000,000.00	-	50,000,000.00	-
057001000100	COLLEGE OF AGRICULTURE, BAUCHI	140,346,100.00	140,346,100.00	-	145,159,600.00	-
052100000000	MINISTRY OF HEALTH AND SOCIAL WELFARE	17,376,548,672.00	7,388,548,672.00	13,773,301,813.53	14,304,901,780.82	750,000,000.00
052100100100	MINISTRY OF HEALTH AND SOCIAL WELFARE	720,750,000.00	220,750,000.00	212,106,625.00	111,000,000.00	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	13,480,000,000.00	3,992,000,000.00	13,061,195,188.53	9,160,000,000.00	750,000,000.00
052110400100	ALIKO DANGOTE COLLEGE OF NURSING AND MIDWIFERY, BAU	8,000,000.00	8,000,000.00	-	9,000,000.00	-
052110600100	BILL AND MELINDA GATE COLLEGE OF HEALTH TECHNOLOGY	60,000,000.00	60,000,000.00	-	67,000,000.00	-
052111300100	DRUGS MANAGEMENT AND MEDICAL CONSUMABLES AGENCY (	38,637,500.00	38,637,500.00	-	82,191,780.82	-
052111500100	SPECIALIST HOSPITAL BAUCHI	15,000,000.00	15,000,000.00	-	15,000,000.00	-
052111600100	BAUCHI STATE AGENCY FOR THE CONTROL OF HIV/AIDS, TUB	75,000,000.00	75,000,000.00	-	75,000,000.00	-
052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY	2,530,000,000.00	2,530,000,000.00	500,000,000.00	4,270,710,000.00	-
052111700100	BAUCHI STATE HEALTH TRUST FUND	449,161,172.00	449,161,172.00	-	515,000,000.00	-
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	555,310,000.00	555,310,000.00	430,000.00	208,800,000.00	-
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	800,000.00	800,000.00	-	800,000.00	-
053900200100	STATE SPORTS COUNCIL	1,510,000.00	1,510,000.00	430,000.00	3,000,000.00	-
053900300100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	3,000,000.00	3,000,000.00	-	5,000,000.00	-
053900400100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB	550,000,000.00	550,000,000.00	-	200,000,000.00	-
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY	5,000,000,000.00	5,000,000,000.00	5,669,541,033.61	8,784,000,000.00	-
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAI	5,000,000,000.00	5,000,000,000.00	5,669,541,033.61	8,784,000,000.00	-
055400000000	MINISTRY OF HUMANITARIAN AND DISASTER MANAGE	1,750,000,000.00	2,500,000,000.00	-	4,550,000,000.00	-
055400100100	MINISTRY OF HUMANITARIAN AND DISASTER MANAGEMENT	1,500,000,000.00	2,000,000,000.00	-	3,500,000,000.00	-
055400400100	SUSTAINABLE DEVELOPMENT GOALS (SDGs)	250,000,000.00	500,000,000.00	-	750,000,000.00	-
055400500100	AGENCY FOR PERSONS WITH DISABILITY	-	-	-	300,000,000.00	-

Bauchi State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Recurrent Revenue</i>	<i>328,438,875,149.47</i>	<i>330,138,875,149.47</i>	<i>234,179,796,768.56</i>	<i>429,609,613,893.92</i>	<i>12,199,279,669.57</i>
010000000000	ADMINISTRATION SECTOR	85,290,000.00	85,790,000.00	64,815,000.00	187,080,000.00	-
011100000000	GOVERNMENT HOUSE	-	-	40,990,000.00	20,000,000.00	-
011101000100	BAUCHI STATE PUBLIC PROCUREMENT BUREAU	-	-	40,990,000.00	20,000,000.00	-
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	5,000,000.00	5,000,000.00	20,190,000.00	20,000,000.00	-
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	5,000,000.00	5,000,000.00	20,190,000.00	20,000,000.00	-
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	-	500,000.00	5,000.00	150,000.00	-
011200300200	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	-	500,000.00	5,000.00	150,000.00	-
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	65,380,000.00	65,380,000.00	3,500,000.00	60,880,000.00	-
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	25,600,000.00	25,600,000.00	-	25,600,000.00	-
012300200100	STATE RADIO CORP. (BRC)	13,500,000.00	13,500,000.00	3,500,000.00	15,000,000.00	-
012300300100	STATE TELEVISION (BATV)	26,280,000.00	26,280,000.00	-	20,280,000.00	-
014000000000	OFFICE OF STATE AUDITOR GENERAL	1,760,000.00	1,760,000.00	-	1,900,000.00	-
014000100100	OFFICE OF STATE AUDITOR GENERAL	1,500,000.00	1,500,000.00	-	1,500,000.00	-
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	260,000.00	260,000.00	-	400,000.00	-
014700000000	CIVIL SERVICE COMMISSION	900,000.00	900,000.00	130,000.00	500,000.00	-
014700100100	CIVIL SERVICE COMMISSION	900,000.00	900,000.00	130,000.00	500,000.00	-
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	250,000.00	250,000.00	-	150,000.00	-

014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	250,000.00	250,000.00	-	150,000.00	-
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	2,000,000.00	2,000,000.00	-	75,000,000.00	-
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	2,000,000.00	2,000,000.00	-	75,000,000.00	-
017100000000	MINISTRY OF RELIGIOUS AFFAIRS	10,000,000.00	10,000,000.00	-	8,500,000.00	-
017100100100	MINISTRY OF RELIGIOUS AFFAIRS	5,000,000.00	5,000,000.00	-	5,000,000.00	-
017100300100	MUSLIMS PILGRIMS WELFARE BOARD	5,000,000.00	5,000,000.00	-	3,500,000.00	-
020000000000	ECONOMIC SECTOR	326,160,531,319.47	327,859,531,319.47	233,114,990,894.53	425,857,932,513.10	12,199,279,669.57
021500000000	MINISTRY OF AGRICULTURE	28,000,000.00	22,000,000.00	7,158,200.00	62,000,000.00	-
021500100100	MINISTRY OF AGRICULTURE	28,000,000.00	22,000,000.00	7,158,200.00	62,000,000.00	-
025500000000	MINISTRY OF LIVESTOCK DEVELOPMENT	1,000,000.00	500,000.00	300,000.00	5,000,000.00	-
025500100100	MINISTRY OF LIVESTOCK DEVELOPMENT	500,000.00	-	300,000.00	4,500,000.00	-
025500200100	GALAMBI RANCHING COMPANY	500,000.00	500,000.00	-	500,000.00	-
022000000000	MINISTRY OF FINANCE-HQTRS	321,264,423,015.47	322,945,523,015.47	232,777,851,823.06	416,599,440,399.10	12,199,279,669.57
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	279,305,931,640.86	280,387,031,640.86	198,977,397,042.40	366,610,175,318.30	12,199,279,669.57
022000800100	BOARD OF INTERNAL REVENUE - STATE	41,958,491,374.61	42,558,491,374.61	33,800,454,780.66	49,989,265,080.80	-
022200000000	MIN OF COMMERCE, INDUSTRY AND INVESTMENT	130,000,000.00	130,000,000.00	625,000.00	320,000,000.00	-
022200100100	MIN OF COMMERCE, INDUSTRY AND INVESTMENT	130,000,000.00	130,000,000.00	625,000.00	320,000,000.00	-
023300000000	MINISTRY OF NATURAL RESOURCES	192,500,000.00	192,500,000.00	13,052,750.00	130,900,000.00	-
023300100100	MINISTRY OF NATURAL RESOURCES	135,000,000.00	135,000,000.00	9,065,700.00	100,000,000.00	-
023300300100	OIL AND GAS ACADEMY ALKALERI, BAUCHI STATE	57,500,000.00	57,500,000.00	3,987,050.00	30,900,000.00	-
023400000000	MINISTRY OF WORKS AND TRANSPORT	211,148,304.00	211,148,304.00	138,534,284.00	215,225,804.00	-
023400100100	MINISTRY OF WORKS AND TRANSPORT	151,648,304.00	151,648,304.00	129,431,784.00	173,725,804.00	-
023400300100	BAUCHI STATE INFRASTRUCTURE DEVELOPMENT MAINTENAN	59,500,000.00	59,500,000.00	9,102,500.00	41,500,000.00	-
023600000000	MINISTRY OF TOURISM AND CULTURE	22,000,000.00	22,000,000.00	1,499,585.82	587,876,310.00	-
023600100100	MINISTRY OF TOURISM AND CULTURE	22,000,000.00	22,000,000.00	1,499,585.82	500,000,000.00	-
023600200100	BAUCHI STATE TOURISM DEVELOPMENT CORPORATION	-	-	-	87,876,310.00	-
026000000000	MINISTRY OF LANDS AND SURVEY	876,500,000.00	876,500,000.00	159,526,739.65	2,822,000,000.00	-
026000100100	MINISTRY OF LANDS AND SURVEY	838,000,000.00	838,000,000.00	151,622,739.65	2,791,000,000.00	-
026000300100	BAUCHI PHYSICAL PLANNING AND DEVELOPMENT CONTROL B	38,500,000.00	38,500,000.00	7,904,000.00	31,000,000.00	-
025200000000	MINISTRY OF WATER RESOURCES	120,000,000.00	120,000,000.00	10,579,530.00	150,000,000.00	-
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATIO	120,000,000.00	120,000,000.00	10,579,530.00	150,000,000.00	-
025300000000	MINISTRY OF HOUSING AND ENVIRONMENT	70,000,000.00	70,000,000.00	5,862,982.00	1,718,530,000.00	-
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	55,500,000.00	55,500,000.00	3,500,000.00	1,676,000,000.00	-
025300200100	BAUCHI STATE ENVIRONMENTAL PROTECTION AGENCY (BASE	14,500,000.00	14,500,000.00	2,362,982.00	42,530,000.00	-
026400000000	MIN OF COOPERATIVES & SME DEVELOPMENT	-	2,000,000.00	-	2,000,000.00	-
026400100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	-	2,000,000.00	-	2,000,000.00	-
026500000000	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUT	3,244,960,000.00	3,267,360,000.00	-	3,244,960,000.00	-
026500300100	STATE ROAD FUND (SRF)	3,244,960,000.00	3,267,360,000.00	-	3,244,960,000.00	-
030000000000	LAW AND JUSTICE	250,300,000.00	250,300,000.00	174,786,206.32	810,750,000.00	-
031800000000	JUDICIAL SERVICE COMMISSION	90,300,000.00	90,300,000.00	44,790,569.86	110,750,000.00	-
031801100100	JUDICIAL SERVICE COMMISSION	300,000.00	300,000.00	-	300,000.00	-
031805100100	HIGH COURT OF JUSTICE	45,000,000.00	45,000,000.00	36,526,719.86	65,450,000.00	-
031805300100	SHARIA COURT OF APPEAL	45,000,000.00	45,000,000.00	8,263,850.00	45,000,000.00	-
032600000000	MINISTRY OF JUSTICE	160,000,000.00	160,000,000.00	129,995,636.46	700,000,000.00	-
032600100100	MINISTRY OF JUSTICE	160,000,000.00	160,000,000.00	129,995,636.46	700,000,000.00	-
050000000000	SOCIAL SECTOR	1,942,753,830.00	1,943,253,830.00	825,204,667.71	2,753,851,380.82	-

051700000000	MINISTRY OF EDUCATION	41,000,000.00	41,500,000.00	9,251,999.00	52,500,000.00	-
051700100100	MINISTRY OF EDUCATION	30,000,000.00	30,000,000.00	6,680,000.00	41,000,000.00	-
051700200100	STATE UNIVERSAL BASIC EDUCATION	10,000,000.00	10,500,000.00	2,571,999.00	10,500,000.00	-
051700800100	TEACHERS' SERVICE COMMISSION	1,000,000.00	1,000,000.00	-	1,000,000.00	-
057000000000	MINISTRY OF HIGHER EDUCATION	1,755,056,330.00	1,755,056,330.00	814,416,043.71	2,458,359,600.00	-
057000100100	MINISTRY OF HIGHER EDUCATION	-	-	-	10,000,000.00	-
057000200100	SAADU ZUNGUR STATE UNIVERSITY, GADAU	965,000,000.00	965,000,000.00	647,899,914.00	1,470,000,000.00	-
057000300100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	147,730,000.00	147,730,000.00	95,789,950.00	355,000,000.00	-
057000400100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	153,000,000.00	153,000,000.00	-	160,000,000.00	-
057000500100	ABUBAKAR TATARI ALI POLYTECHNIC, BAUCHI	164,980,230.00	164,980,230.00	70,726,179.71	188,150,000.00	-
057000600100	A. D. RUFAI COLLEGE OF EDUCATION, LEGAL AND GENERAL S	134,000,000.00	134,000,000.00	-	80,050,000.00	-
057000700100	COLLEGE OF EDUCATION, DASS	50,000,000.00	50,000,000.00	-	50,000,000.00	-
057001000100	COLLEGE OF AGRICULTURE, BAUCHI	140,346,100.00	140,346,100.00	-	145,159,600.00	-
052100000000	MINISTRY OF HEALTH AND SOCIAL WELFARE	141,387,500.00	141,387,500.00	1,106,625.00	234,191,780.82	-
052100100100	MINISTRY OF HEALTH AND SOCIAL WELFARE	9,750,000.00	9,750,000.00	1,106,625.00	11,000,000.00	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	10,000,000.00	10,000,000.00	-	10,000,000.00	-
052110400100	ALIKO DANGOTE COLLEGE OF NURSING AND MIDWIFERY, BAL	8,000,000.00	8,000,000.00	-	9,000,000.00	-
052110600100	BILL AND MELINDA GATE COLLEGE OF HEALTH TECHNOLOGY	60,000,000.00	60,000,000.00	-	67,000,000.00	-
052111300100	DRUGS MANAGEMENT AND MEDICAL CONSUMABLES AGENCY	38,637,500.00	38,637,500.00	-	82,191,780.82	-
052111500100	SPECIALIST HOSPITAL BAUCHI	15,000,000.00	15,000,000.00	-	15,000,000.00	-
052111700100	BAUCHI STATE HEALTH TRUST FUND	-	-	-	40,000,000.00	-
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	5,310,000.00	5,310,000.00	430,000.00	8,800,000.00	-
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	800,000.00	800,000.00	-	800,000.00	-
053900200100	STATE SPORTS COUNCIL	1,510,000.00	1,510,000.00	430,000.00	3,000,000.00	-
053900300100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	3,000,000.00	3,000,000.00	-	5,000,000.00	-

Bauchi State Government 2026 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Capital Receipts</i>	<i>121,661,353,172.00</i>	<i>119,961,353,172.00</i>	<i>99,389,561,061.12</i>	<i>435,458,274,010.43</i>	<i>8,232,770,330.43</i>
010000000000	ADMINISTRATION SECTOR	455,000,000.00	455,000,000.00	-	1,405,000,000.00	-
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	5,000,000.00	5,000,000.00	-	5,000,000.00	-
012300300100	STATE TELEVISION (BATV)	5,000,000.00	5,000,000.00	-	5,000,000.00	-
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	450,000,000.00	450,000,000.00	-	400,000,000.00	-
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	450,000,000.00	450,000,000.00	-	400,000,000.00	-
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	-	-	-	1,000,000,000.00	-
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	-	-	-	1,000,000,000.00	-
020000000000	ECONOMIC SECTOR	84,116,000,000.00	85,678,000,000.00	69,141,959,220.55	373,992,770,330.43	7,482,770,330.43
021500000000	MINISTRY OF AGRICULTURE	2,500,000,000.00	2,500,000,000.00	-	2,032,770,330.43	2,032,770,330.43
021500100100	MINISTRY OF AGRICULTURE	2,500,000,000.00	2,500,000,000.00	-	2,032,770,330.43	2,032,770,330.43
025500000000	MINISTRY OF LIVESTOCK DEVELOPMENT	-	500,000,000.00	-	3,500,000,000.00	3,500,000,000.00
025500100100	MINISTRY OF LIVESTOCK DEVELOPMENT	-	500,000,000.00	-	3,500,000,000.00	3,500,000,000.00
022000000000	MINISTRY OF FINANCE-HQTRS	59,636,000,000.00	58,388,000,000.00	60,017,187,152.33	324,700,000,000.00	-
022000100100	MINISTRY OF FINANCE-HQTRS	35,136,000,000.00	35,136,000,000.00	42,263,219,398.87	202,500,000,000.00	-
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	24,500,000,000.00	23,252,000,000.00	17,753,967,753.46	122,200,000,000.00	-
022200000000	MIN OF COMMERCE, INDUSTRY AND INVESTMENT	220,000,000.00	220,000,000.00	-	-	-

022200100100	MIN OF COMMERCE, INDUSTRY AND INVESTMENT	220,000,000.00	220,000,000.00	-	-	-
022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	-	-	-	9,000,000,000.00	-
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	-	-	-	9,000,000,000.00	-
023300000000	MINISTRY OF NATURAL RESOURCES	380,000,000.00	380,000,000.00	-	240,000,000.00	-
023300300100	OIL AND GAS ACADEMY ALKALERI, BAUCHI STATE	380,000,000.00	380,000,000.00	-	240,000,000.00	-
023800000000	MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATERAL	178,000,000.00	1,178,000,000.00	-	3,320,000,000.00	950,000,000.00
023800100100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATERAL	178,000,000.00	1,178,000,000.00	-	3,320,000,000.00	950,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	2,500,000,000.00	2,500,000,000.00	-	4,600,000,000.00	1,000,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	800,000,000.00	800,000,000.00	-	1,000,000,000.00	1,000,000,000.00
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	-	-	-	1,500,000,000.00	-
025200300100	RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	1,700,000,000.00	1,700,000,000.00	-	2,100,000,000.00	-
025300000000	MINISTRY OF HOUSING AND ENVIRONMENT	1,200,000,000.00	1,200,000,000.00	-	6,000,000,000.00	-
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	1,200,000,000.00	1,200,000,000.00	-	6,000,000,000.00	-
026400000000	MIN OF COOPERATIVES & SME DEVELOPMENT	678,000,000.00	1,000,000,000.00	163,587,654.89	500,000,000.00	-
026400100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	678,000,000.00	1,000,000,000.00	163,587,654.89	500,000,000.00	-
026500000000	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	16,824,000,000.00	17,812,000,000.00	8,961,184,413.33	20,100,000,000.00	-
026500100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	16,812,000,000.00	17,800,000,000.00	8,961,184,413.33	20,000,000,000.00	-
026500300100	STATE ROAD FUND (SRF)	12,000,000.00	12,000,000.00	-	100,000,000.00	-
050000000000	SOCIAL SECTOR	37,090,353,172.00	33,828,353,172.00	30,247,601,840.57	60,060,503,680.00	750,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	1,570,000,000.00	1,570,000,000.00	38,676,666.67	1,985,000,000.00	-
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	1,000,000,000.00	1,000,000,000.00	38,676,666.67	1,000,000,000.00	-
051400200100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN (BASOVIC)	570,000,000.00	570,000,000.00	-	985,000,000.00	-
051700000000	MINISTRY OF EDUCATION	7,655,192,000.00	13,631,192,000.00	8,342,515,636.76	19,670,793,680.00	-
051700100100	MINISTRY OF EDUCATION	5,181,192,000.00	10,157,192,000.00	4,215,900,500.00	16,045,793,680.00	-
051700200100	STATE UNIVERSAL BASIC EDUCATION	2,450,000,000.00	3,450,000,000.00	4,126,615,136.76	3,550,000,000.00	-
051700300100	BAUCHI STATE AGENCY FOR MASS EDUCATION	24,000,000.00	24,000,000.00	-	75,000,000.00	-
057000000000	MINISTRY OF HIGHER EDUCATION	3,330,000,000.00	3,330,000,000.00	2,424,673,315.00	10,800,000,000.00	-
057000200100	SA'ADU ZUNGUR STATE UNIVERSITY, GADAU	980,000,000.00	980,000,000.00	2,424,673,315.00	6,100,000,000.00	-
057000300100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	350,000,000.00	350,000,000.00	-	700,000,000.00	-
057000400100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	1,000,000,000.00	1,000,000,000.00	-	2,000,000,000.00	-
057000500100	ABUBAKAR TATARI ALI POLYTECHNIC, BAUCHI	1,000,000,000.00	1,000,000,000.00	-	2,000,000,000.00	-
052100000000	MINISTRY OF HEALTH AND SOCIAL WELFARE	17,235,161,172.00	7,247,161,172.00	13,772,195,188.53	14,070,710,000.00	750,000,000.00
052100100100	MINISTRY OF HEALTH AND SOCIAL WELFARE	711,000,000.00	211,000,000.00	211,000,000.00	100,000,000.00	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	13,470,000,000.00	3,982,000,000.00	13,061,195,188.53	9,150,000,000.00	750,000,000.00
052111600100	BAUCHI STATE AGENCY FOR THE CONTROL OF HIV/AIDS, TUBERCULOSIS AND MALARIA	75,000,000.00	75,000,000.00	-	75,000,000.00	-
052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY	2,530,000,000.00	2,530,000,000.00	500,000,000.00	4,270,710,000.00	-
052111700100	BAUCHI STATE HEALTH TRUST FUND	449,161,172.00	449,161,172.00	-	475,000,000.00	-
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	550,000,000.00	550,000,000.00	-	200,000,000.00	-
053900400100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHABILITATION	550,000,000.00	550,000,000.00	-	200,000,000.00	-
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	5,000,000,000.00	5,000,000,000.00	5,669,541,033.61	8,784,000,000.00	-
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	5,000,000,000.00	5,000,000,000.00	5,669,541,033.61	8,784,000,000.00	-
055400000000	MINISTRY OF HUMANITARIAN AND DISASTER MANAGEMENT	1,750,000,000.00	2,500,000,000.00	-	4,550,000,000.00	-
055400100100	MINISTRY OF HUMANITARIAN AND DISASTER MANAGEMENT	1,500,000,000.00	2,000,000,000.00	-	3,500,000,000.00	-
055400400100	SUSTAINABLE DEVELOPMENT GOALS (SDGs)	250,000,000.00	500,000,000.00	-	750,000,000.00	-
055400500100	AGENCY FOR PERSONS WITH DISABILITY	-	-	-	300,000,000.00	-

Bauchi State Government 2026 Approved Budget - Revenue by Economic Classification

Code	Economic	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	450,100,228,321.47	450,100,228,321.47	333,569,357,829.68	865,067,887,904.35	20,432,050,000.00
11	GOVERNMENT SHARE OF FAAC	279,124,408,647.86	280,205,508,647.86	198,960,451,388.65	366,060,175,318.30	12,199,279,669.57
1101	GOVERNMENT SHARE OF FAAC	279,124,408,647.86	280,205,508,647.86	198,960,451,388.65	366,060,175,318.30	12,199,279,669.57
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	42,020,468,647.86	42,020,468,647.86	62,359,428,874.59	89,357,892,004.35	5,116,509,339.13
11010101	STATUTORY ALLOCATION	42,020,468,647.86	42,020,468,647.86	62,359,428,874.59	89,357,892,004.35	5,116,509,339.13
110102	STATE GOVERNMENT SHARE OF VAT	79,500,000,000.00	79,500,000,000.00	71,336,536,410.37	100,000,000,000.00	7,082,770,330.43
11010201	SHARE OF VAT	79,500,000,000.00	79,500,000,000.00	71,336,536,410.37	100,000,000,000.00	7,082,770,330.43
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	157,603,940,000.00	158,685,040,000.00	65,264,486,103.69	176,702,283,313.95	-
11010301	Excess Crude	16,232,400,000.00	15,375,000,000.00	2,747,060,204.00	17,375,000,000.00	-
11010302	Excess Non-Oil	5,125,000,000.00	5,125,000,000.00	10,000,000,000.00	5,125,000,000.00	-
11010303	Exchange Gain	18,036,500,000.00	18,875,000,000.00	4,727,340,539.99	18,875,000,000.00	-
11010304	Ecological Fund	250,000,000.00	250,000,000.00	1,992,298,362.02	1,250,000,000.00	-
11010305	Electronic Money Transfer Levy (EMTL)	33,150,000,000.00	34,250,000,000.00	2,372,947,614.77	6,250,000,000.00	-
11010311	NLNG Dividend	-	45,000,000,000.00	-	40,000,000,000.00	-
11010313	State Infrastructure & Security	-	3,000,000,000.00	-	16,840,790,313.95	-
11010314	Signature Bonus	14,350,000,000.00	14,350,000,000.00	5,305,230,697.93	10,350,000,000.00	-
11010315	Project Gazel	-	-	-	5,000,000,000.00	-
11010399	Other FAAC Distributions	70,460,040,000.00	22,460,040,000.00	38,119,608,684.98	55,636,493,000.00	-
12	INDEPENDENT REVENUE	49,314,466,501.61	49,933,366,501.61	35,219,345,379.91	63,549,438,575.62	-
1201	TAX REVENUE	43,947,451,374.61	44,569,851,374.61	32,746,320,362.45	51,639,725,080.80	-
120101	PERSONAL TAXES	36,927,241,374.61	36,927,241,374.61	29,190,666,367.30	40,351,265,080.80	-
12010101	DIRECT ASSESSMENT TAX (CURRENT)	601,000,000.00	36,327,241,374.61	178,945,180.85	891,000,000.00	-
12010103	PAY AS YOU EARN (CURRENT)	36,326,241,374.61	600,000,000.00	29,011,721,186.45	39,460,265,080.80	-
120103	OTHER TAXES	7,020,210,000.00	7,642,610,000.00	3,555,653,995.15	11,288,460,000.00	-
12010303	5% WITHHOLDING TAX ON PAYMENT TO CONTRACTORS	889,000,000.00	1,489,000,000.00	700,943,527.32	2,600,600,000.00	-
12010304	10% WITHHOLDING TAX ON DIVIDENDS	180,000,000.00	180,000,000.00	68,602,916.81	207,000,000.00	-
12010305	10% WITHHOLDING TAX ON BANK INTEREST	180,000,000.00	180,000,000.00	213,968,593.61	207,000,000.00	-
12010306	10% WITHHOLDING TAX ON RENTS	96,000,000.00	96,000,000.00	44,211,953.65	110,400,000.00	-
12010309	STAMP DUTY TAX	2,400,000,000.00	2,400,000,000.00	2,303,575,686.76	3,500,000,000.00	-
12010315	DEVELOPMENT LEVY	1,552,250,000.00	3,254,650,000.00	223,125,835.00	2,939,000,000.00	-
12010316	ENVIRONMENTAL LEVY	6,000,000.00	6,000,000.00	1,225,482.00	7,500,000.00	-
12010321	2% ROAD FUND CAPITAL LEVY ON CONTRACT INFRASTRUCTURE	1,716,960,000.00	36,960,000.00	-	1,716,960,000.00	-
1202	NON-TAX REVENUE	5,367,015,127.00	5,363,515,127.00	2,473,025,017.46	11,909,713,494.82	-
120201	LICENCES - GENERAL	1,274,850,000.00	1,274,850,000.00	1,060,838,525.21	1,660,076,310.00	-
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	1,500,000.00	1,500,000.00	240,000.00	3,200,000.00	-
12020111	BAKE HOUSE LICENCE	-	-	-	15,590,000.00	-
12020113	BRICKMAKING, ETC LICENCE	100,000.00	100,000.00	-	11,765,453.00	-
12020119	FISHING PERMITS	400,000.00	400,000.00	-	1,500,000.00	-
12020122	PRODUCE BUYING LICENCES	1,100,000.00	1,100,000.00	107,000.00	2,000,000.00	-
12020126	TRACTOR HIRING SERVICES	5,000,000.00	5,000,000.00	5,000,000.00	1,000,000.00	-
12020130	CINEMATOGRAPH LICENCES	2,000,000.00	2,000,000.00	-	8,870,870.00	-
12020132	MOTOR VEHICLE LICENCES	360,000,000.00	360,000,000.00	752,308,375.00	990,000,000.00	-
12020133	DRIVERS' LICENCES	900,000,000.00	900,000,000.00	303,051,525.21	614,000,000.00	-

12020134	PATENT MEDICINE & DRUG STORES LICENCES	2,200,000.00	2,200,000.00	131,625.00	2,000,000.00	-
12020135	PRIVATE SCHOOLS LICENCES	1,550,000.00	1,550,000.00	-	3,000,000.00	-
12020141	LICENCE FEES FOR LIVESTOCK/POULTRY FEEDS MILL OPERAT	1,000,000.00	1,000,000.00	-	3,000,000.00	-
12020143	HOTELS AND LODGING LICENCE FEES	-	-	-	2,149,987.00	-
12020145	LOADING PERMIT LICENCE	-	-	-	1,000,000.00	-
12020146	HIDE AND SKIN PERMIT LICENCE	-	-	-	1,000,000.00	-
120204	FEES - GENERAL	2,998,909,034.00	3,000,909,034.00	1,332,485,703.82	6,319,585,404.00	-
12020401	COURT FEES	42,000,000.00	42,000,000.00	18,542,450.00	59,000,000.00	-
12020412	RESEARCH TESTING FEES	3,500,000.00	3,500,000.00	-	3,500,000.00	-
12020417	CONTRACTOR REGISTRATION FEES	165,000,000.00	165,000,000.00	191,175,636.46	746,000,000.00	-
12020427	TENDER FEES	3,000,000.00	1,000,000.00	3,500,000.00	6,000,000.00	-
12020428	FIRE SAFETY CERTIFICATE FEES	2,922,500.00	2,922,500.00	2,524,500.00		-
12020430	PROFESSIONAL REGISTRATION FEES	1,000,000.00	1,000,000.00	-	1,000,000.00	-
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	-	-	-	10,000,000.00	-
12020437	DEEDS REGISTRATION FEES	51,500,000.00	51,500,000.00	8,903,397.12	501,500,000.00	-
12020438	SURVEY/ PLANNING/ BUILDING FEES	22,000,000.00	22,000,000.00	15,506,300.00	35,000,000.00	-
12020439	AGENCY FEES	27,000,000.00	27,000,000.00	-	25,000,000.00	-
12020441	LABORATORY FEES	-	2,000,000.00	-	15,000,000.00	-
12020442	ASSOCIATION FEES	800,000.00	800,000.00	-	800,000.00	-
12020446	AGRICULTURAL/VETINARY SERVICES FEES	6,000,000.00	6,000,000.00	1,373,700.00	45,000,000.00	-
12020447	LAND USE FEES	500,000,000.00	500,000,000.00	142,694,342.53	1,500,000,000.00	-
12020449	BUSINESS/TRADE OPERATING FEES	10,260,000.00	12,260,000.00	625,000.00	72,400,000.00	-
12020450	INSPECTION FEES	107,975,804.00	107,975,804.00	73,799,304.00	119,225,804.00	-
12020451	TIMBER & FOREST FEES	35,000,000.00	35,000,000.00	-	10,000,000.00	-
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDER	1,579,819,830.00	1,579,819,830.00	765,918,893.71	2,219,039,600.00	-
12020453	APPLICATIONS FEES	54,800,000.00	54,800,000.00	21,150,100.00	92,250,000.00	-
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHE	141,500,000.00	141,500,000.00	19,895,200.00	119,500,000.00	-
12020457	AFFILIATION CHARGES	4,950,000.00	4,950,000.00	-		-
12020459	RIGHT OF OCCUPANCY FEES	-	-	-	500,000,000.00	-
12020461	TITLE TRANSFER FEES	3,000,000.00	3,000,000.00	-	5,000,000.00	-
12020464	HOSPITAL SERVICE CHARGES	-	-	-	40,000,000.00	-
12020465	SPORTS/RECREATIONAL FACILITIES FEES	-	-	-	3,000,000.00	-
12020481	GSM MAST REGISTRATION AND RENEWAL FEES	30,000,000.00	30,000,000.00	-	10,000,000.00	-
12020483	AIRPORT LANDING FEES	75,000,000.00	75,000,000.00	57,811,180.00	100,000,000.00	-
12020488	TRUCKS LOADING FEES FOR NATURAL RESOURCES	100,000,000.00	100,000,000.00	9,065,700.00	50,000,000.00	-
12020490	ALLOCATION FEES	3,880,900.00	3,880,900.00	-	2,370,000.00	-
12020492	CONTROL POST FEES	-	-	-	1,000,000.00	-
12020493	7% ON MOTOR VEHICLE ADMINISTRATION FEES	28,000,000.00	28,000,000.00	-	28,000,000.00	-
120205	FINES - GENERAL	51,000,000.00	51,000,000.00	26,417,019.86	76,030,000.00	-
12020501	FINES/PENALTIES	51,000,000.00	51,000,000.00	13,695,896.33	75,830,000.00	-
12020502	COURT FINES	-	-	12,721,123.53	200,000.00	-
120206	SALES - GENERAL	238,391,993.00	233,391,993.00	16,430,252.75	2,214,050,000.00	-
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	156,341,993.00	156,841,993.00	16,037,753.75	193,250,000.00	-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	12,450,000.00	12,950,000.00	264,999.00	85,100,000.00	-
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	5,600,000.00	5,600,000.00	-	4,600,000.00	-
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	500,000.00	500,000.00	-	500,000.00	-

12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	-	-	-50,000.00		-
12020614	PROCEEDS FROM SALES OF GOVT. BUILDING	63,500,000.00	57,500,000.00	177,500.00	1,610,000,000.00	-
12020616	SALES OF FORMS	-	-	-	8,600,000.00	-
12020620	SALES OF OTHER GOVERNMENT PROPERTIES	-	-	-	300,000,000.00	-
12020622	SALES OF WILD LIFE ANIMALS	-	-	-	12,000,000.00	-
120207	EARNINGS -GENERAL	507,603,100.00	507,603,100.00	31,011,515.82	995,821,780.82	-
12020701	EARNINGS FROM CONSULTANCY SERVICES	15,100,000.00	15,100,000.00	58,000.00	8,200,000.00	-
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	29,075,600.00	29,075,600.00	553,700.00	24,500,000.00	-
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	2,500,000.00	2,500,000.00	1,499,585.82	100,500,000.00	-
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	47,780,000.00	47,780,000.00	257,000.00	21,000,000.00	-
12020707	EARNINGS FROM MEDICAL SERVICES	1,200,000.00	1,200,000.00	-	1,150,000.00	-
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	20,000,000.00	20,000,000.00	-	164,000,000.00	-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	391,947,500.00	391,947,500.00	28,643,230.00	671,471,780.82	-
12020720	EARNINGS FROM GUEST HOUSES	-	-	-	5,000,000.00	-
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	19,661,000.00	19,661,000.00	4,619,500.00	200,000,000.00	-
12020801	RENT ON GOVT. QUARTERS	10,931,000.00	10,931,000.00	3,500,000.00	190,000,000.00	-
12020803	RENT ON GOVT BUILDINGS	8,730,000.00	8,730,000.00	1,119,500.00	10,000,000.00	-
120209	RENT ON LAND & OTHERS - GENERAL	105,800,000.00	105,300,000.00	1,222,500.00	123,650,000.00	-
12020901	RENT ON GOVT. LAND	102,800,000.00	102,300,000.00	722,500.00	103,650,000.00	-
12020905	LEASE RENTAL	3,000,000.00	3,000,000.00	500,000.00	20,000,000.00	-
120211	INVESTMENT INCOME	150,300,000.00	150,300,000.00	-	170,000,000.00	-
12021102	DIVIDEND RECEIVED	300,000.00	300,000.00	-	20,000,000.00	-
12021103	OTHER INVESTMENT INCOME	150,000,000.00	150,000,000.00	-	150,000,000.00	-
120212	INTEREST EARNED	20,000,000.00	20,000,000.00	-	150,000,000.00	-
12021210	BANK INTEREST	20,000,000.00	20,000,000.00	-	150,000,000.00	-
120213	RE-IMBURSEMENT GENERAL	500,000.00	500,000.00	-	500,000.00	-
12021302	AUDIT FEES	500,000.00	500,000.00	-	500,000.00	-
13	AID AND GRANTS	35,253,353,172.00	34,003,353,172.00	28,742,363,703.90	89,809,710,000.00	3,200,000,000.00
1301	AID	2,880,000,000.00	2,480,000,000.00	1,990,884,500.00	8,926,400,000.00	550,000,000.00
130101	DOMESTIC AID	1,452,000,000.00	1,452,000,000.00	-	2,501,400,000.00	-
13010101	CURRENT DOMESTIC AID	1,452,000,000.00	1,452,000,000.00	-	2,501,400,000.00	-
130102	FOREIGN AID	1,428,000,000.00	1,028,000,000.00	1,990,884,500.00	6,425,000,000.00	550,000,000.00
13010201	CURRENT FOREIGN AID	1,428,000,000.00	1,028,000,000.00	1,990,884,500.00	1,925,000,000.00	550,000,000.00
13010202	CAPITAL FOREIGN AID	-	-	-	4,500,000,000.00	-
1302	GRANTS	32,373,353,172.00	31,523,353,172.00	26,751,479,203.90	80,883,310,000.00	2,650,000,000.00
130201	DOMESTIC GRANTS	24,530,161,172.00	25,118,161,172.00	15,732,829,485.37	71,753,310,000.00	1,700,000,000.00
13020101	CURRENT GRANTS FROM FGN	-	-	-	1,010,000,000.00	-
13020102	CAPITAL GRANTS FROM FGN	17,357,000,000.00	17,945,000,000.00	8,707,127,481.76	52,620,000,000.00	1,700,000,000.00
13020103	CURRENT GRANTS FROM LGAS	611,000,000.00	611,000,000.00	120,367,483.61	4,994,000,000.00	-
13020104	CAPITAL GRANTS FROM LGAS	5,670,000,000.00	5,670,000,000.00	6,905,334,520.00	10,604,310,000.00	-
13020105	CURRENT GRANTS FROM OTHER SOURCES	350,000,000.00	350,000,000.00	-	400,000,000.00	-
13020106	CAPITAL GRANTS FROM OTHER SOURCES	542,161,172.00	542,161,172.00	-	2,125,000,000.00	-
130202	FOREIGN GRANTS	7,843,192,000.00	6,405,192,000.00	11,018,649,718.53	9,130,000,000.00	950,000,000.00
13020201	CURRENT FOREIGN GRANTS	-	-	-	1,030,000,000.00	-
13020202	CAPITAL FOREIGN GRANTS	7,843,192,000.00	6,405,192,000.00	11,018,649,718.53	8,100,000,000.00	950,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	86,408,000,000.00	85,958,000,000.00	70,647,197,357.22	345,648,564,010.43	5,032,770,330.43

1402	OTHER CAPITAL RECEIPTS	12,000,000,000.00	12,000,000,000.00	5,753,967,753.46	47,500,000,000.00	-
140201	OTHER CAPITAL RECEIPTS	12,000,000,000.00	12,000,000,000.00	5,753,967,753.46	47,500,000,000.00	-
14020101	OTHER CAPITAL RECEIPTS TO CDF	12,000,000,000.00	12,000,000,000.00	5,753,967,753.46	47,500,000,000.00	-
1403	LOANS/ BORROWINGS RECEIPT	74,408,000,000.00	73,958,000,000.00	64,893,229,603.76	298,148,564,010.43	5,032,770,330.43
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	35,734,000,000.00	35,956,000,000.00	42,426,807,053.76	53,000,000,000.00	-
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUT	35,734,000,000.00	35,956,000,000.00	42,426,807,053.76	53,000,000,000.00	-
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	38,674,000,000.00	38,002,000,000.00	22,466,422,550.00	245,148,564,010.43	5,032,770,330.43
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INS	38,674,000,000.00	38,002,000,000.00	22,466,422,550.00	245,148,564,010.43	5,032,770,330.43

Bauchi State Government 2026 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total Capital Receipts				121,661,353,172.00	119,961,353,172.00	99,389,561,061.12	435,458,274,010.43	8,232,770,330.43
Domestic Grants by Individual Media Organizations within the country for the Supply of Broadcasting Equipment.	012300300100 - STATE TELEVISION (BATV)	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08306 - DONATIONS BY INDIVIDUALS	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Local Government Councils Grant Contribution for the conduct of Local Government Councils Election through the Supply of Electoral Materials	014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	-	-	-	1,000,000,000.00	-
Local Government Grant Contribution for Training of Local Government Service Commission Staff	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	450,000,000.00	450,000,000.00	-	400,000,000.00	-
World Bank - Livestock Productivity and Resilience Support Project (L-Press) for the Support of Farmers in Dairy Production.	021500100100 - MINISTRY OF AGRICULTURE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	500,000,000.00	500,000,000.00	-	-	-
Special Agro-Industrial Processing Zone (SAPZ) Loan from World Bank for the Establishment of Agro-Allied Industries.	021500100100 - MINISTRY OF AGRICULTURE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	1,500,000,000.00	1,500,000,000.00	-	1,532,770,330.43	1,532,770,330.43
National Agricultural Growth Scheme- Agro Pocket (NAGS-AP) Capital Grant from the Federal Government to Support Farmers with Agricultural Inputs.	021500100100 - MINISTRY OF AGRICULTURE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	500,000,000.00	500,000,000.00	-	500,000,000.00	500,000,000.00
Floating of Second Tranche Private Bond from Capital Market to Fund the Provision of Infrastructures Across the State.	022000100100 - MINISTRY OF FINANCE-HQTRS	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09303 - BOND	35,136,000,000.00	35,136,000,000.00	42,263,219,398.87	-	-
Commercial Bank Loans for the Payment of Gratuity	022000100100 - MINISTRY OF FINANCE-HQTRS	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	-	-	-	20,500,000,000.00	-
Loans for Infrastructure Development from ECOWAS Bank for Investment and Development Islamic Development Bank.	022000100100 - MINISTRY OF FINANCE-HQTRS	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09126 - MULTI-DONOR BUDGET SUPPORT	-	-	-	150,000,000,000.00	-
Commercial Bank Loan from Fedelity Bank for the Construction and Renovation of Houses and Palaces of Emirs and Chiefs.	022000100100 - MINISTRY OF FINANCE-HQTRS	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	-	-	-	32,000,000,000.00	-
Re-Imbursement by Federal Government for Performance for Results Programmes.	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	2,000,000,000.00	2,000,000,000.00	-	13,500,000,000.00	-
Refunds By Federal Government for Federal Government Projects Executed by the State Government	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	10,000,000,000.00	10,000,000,000.00	5,753,967,753.46	34,000,000,000.00	-
World Bank - State Action on Business Enabling Reform (SABER) Loan to facilitate Project for Performance for Results (P for R)	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	5,000,000,000.00	5,752,000,000.00	9,000,000,000.00	17,000,000,000.00	-
FGN Grant on Infrastructure to Bauchi State for the improvement of Infrastructure delivery.	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	3,000,000,000.00	17,700,000,000.00	-
FGN Natural Resources Fund Grant for Mining and Exploration of Solid Minerals.	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	7,500,000,000.00	5,500,000,000.00	-	12,000,000,000.00	-
FGN Relief Grant Fund for Flood Disaster for the Provision of Relief Materials to Victims of Disasters	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	3,000,000,000.00	-
World Bank - Nigeria Community Action for Resilience and Economic Stimulus NG-CARES Project for Performance for Results (P&R) Loan	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	-	-	-	10,000,000,000.00	-
Human Capital Opportunity, Prosperity Equity-Governance (HOPE-GOV) World Bank Loan Project.	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	-	-	-	15,000,000,000.00	-
Federal Mortgage Bank Loan - to Support Bauchi State in the Provision of Housing Estate.	022200100100 - MIN OF COMMERCE, INDUSTRY AND INVESTMENT	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	150,000,000.00	150,000,000.00	-	-	-
Loans for Purchase of Buses by Yankari Express Corporation	022200100100 - MIN OF COMMERCE, INDUSTRY AND INVESTMENT	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	70,000,000.00	70,000,000.00	-	-	-
FGN Grant through Rural Electrification Agency (REA) Project for the Provision of Electricity in the Rural Communities	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	1,500,000,000.00	-
Small Hydro-Power for Agro-Processing Industry through United Nations Industrial Development Organization (UNIDO) Funds, Grants for the Provision of Electricity	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	13010202 - CAPITAL FOREIGN AID	08125 - UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	-	-	-	1,500,000,000.00	-
Mini Power Grid for Rural Development Grants, Fund for the Provision of Electricity through GIZ (German) Project.	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	13010202 - CAPITAL FOREIGN AID	08126 - MULTI-DONOR BUDGET SUPPORT	-	-	-	1,000,000,000.00	-
Provision of Electricity for Primary Healthcare Centres through the use of an Inverter and Solar Panels under the European Union Grants	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	13010202 - CAPITAL FOREIGN AID	08107 - EUROPEAN UNION	-	-	-	1,000,000,000.00	-
Decarbonization Grants Funds through the Middle East Energy Transitional Funds for the Provision of Electricity	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	13010202 - CAPITAL FOREIGN AID	08205 - SAUDI FUND FOR DEVELOPMENT	-	-	-	1,000,000,000.00	-
Provision of Electricity to Communities under Rural Electrification Fund e-heart Grant Project from Federal Government.	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	-	-	-	3,000,000,000.00	-
Federal Government Grant through Nigeria National Petroleum Company (NNPC) Model Support for Construction of Classrooms and Furniture	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAUCHI STATE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	75,000,000.00	75,000,000.00	-	72,000,000.00	-
FGN North East Dev. Commission (NEDC) Grant Support for the Provision of Classroom, Furniture and Scholarship to Students	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAUCHI STATE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	150,000,000.00	150,000,000.00	-	66,000,000.00	-
FGN Petroleum Technology Development Fund (PTDF) Grant for Construction of Classrooms	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAUCHI STATE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	90,000,000.00	90,000,000.00	-	50,000,000.00	-
FGN National Solid Mineral Development Grant for the Establishment of Mineral processing Zone in the State	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAUCHI STATE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	65,000,000.00	65,000,000.00	-	52,000,000.00	-
Grant from United Nations Fund for Population Activities Project (UNFPA) for the Coordination UNFPA Activities in Related MDGs in the State.	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATERAL COORDINATION	13010201 - CURRENT FOREIGN AID	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	78,000,000.00	78,000,000.00	-	100,000,000.00	-
Grant from United Nations Children Education Fund (UNICEF) to Support Capital Expenditure in the Education and Health Sectors in the State.	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATERAL COORDINATION	13010201 - CURRENT FOREIGN AID	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	50,000,000.00	50,000,000.00	-	150,000,000.00	-
State To State (S2S) Projects Aids in Facilitating Public Financial Management Programmes in the State.	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATERAL COORDINATION	13010201 - CURRENT FOREIGN AID	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	50,000,000.00	50,000,000.00	-	-	-
Accelerated Nutrition Results in Nigeria (ANRIN) 2.0 from World Bank as Grant to the State for Emergency Nutrition Intervention in the State.	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATERAL COORDINATION	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	-	500,000,000.00	-	950,000,000.00	950,000,000.00
Federal Government Grant for the Provision of Projects under the Renewed Hope Ward Development Project	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATERAL COORDINATION	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	500,000,000.00	-	2,120,000,000.00	-
World Bank Loan for - Sustainable Power and Irrigation in Nigeria (SPIN) Project for the Provision of Water in Rural Communities.	025200100100 - MINISTRY OF WATER RESOURCES	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	500,000,000.00	500,000,000.00	-	-	-
FGN Grant for the Construction and Development of Climate Smart Irrigation System using Pivoting Network System (Pilot Project of 250 Hectres)	025200100100 - MINISTRY OF WATER RESOURCES	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	300,000,000.00	300,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Sustainable Urban and Rural WASH Service Delivery(SURWASH) World Bank Loan for the Provision of WASH Facilities in the State	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	-	-	-	1,500,000,000.00	-
(UNICEF WASH PROJECT GRANT) for the Provision of Water Supply and Sanitary Facilities in Bauchi North.	025200300100 - RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	200,000,000.00	200,000,000.00	-	200,000,000.00	-
WaterAid Grant to support Strengthening WASH Service Delivery across the State through (WaterAid Nigeria) Project.	025200300100 - RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	13020202 - CAPITAL FOREIGN GRANTS	08126 - MULTI-DONOR BUDGET SUPPORT	500,000,000.00	500,000,000.00	-	500,000,000.00	-
FGN Partnership for Expanded Water, Sanitation, and Hygiene (PEWASH) Grant for the Provision of WASH Facilities in the State.	025200300100 - RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	200,000,000.00	200,000,000.00	-	200,000,000.00	-
AIDB Loan for Inclusive Basic Service Delivery and Livelihood Empowerment Integrated Programme (IBSDEIIP-AIDB) Project	025200300100 - RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	800,000,000.00	800,000,000.00	-	1,200,000,000.00	-
Commercial Bank Loan for the Provision of Social Housing Scheme Project	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	200,000,000.00	200,000,000.00	-	-	-
World Bank Loan for Agro-Climatic Resilience in Semi-Arid Landscapes (ACReSAL) Project for Great Green World Project in the State	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	1,000,000,000.00	1,000,000,000.00	-	6,000,000,000.00	-
World Bank - Livestock Productivity and Resilience Support Project (L-Press) Loan for the Support of Farmers in Dairy Production.	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	-	500,000,000.00	-	3,500,000,000.00	3,500,000,000.00
Bank of Industry Loan to Small and Medium Enterprises for the Expansion of their Businesses	026400100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	78,000,000.00	100,000,000.00	-	500,000,000.00	-
Bank of Industry Loan to Nigeria Union of Road Transport Workers) NURTW for Purchase of Buses	026400100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	50,000,000.00	100,000,000.00	-	-	-
NEXIM Bank Export Loan for the Export Promotion of our Local Goods	026400100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	50,000,000.00	100,000,000.00	163,587,654.89	-	-
World Bank - Nigeria Community Action for Resilience and Economic Stimulus NG-CARES Project Loan for Empowerment Programmes to Eradicate Poverty.	026400100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	500,000,000.00	600,000,000.00	-	-	-

Central Bank of Nigeria (CBN) Micro-Small Enterprises Development Loan for Youth Entrepreneurship Development	026400100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09302 - CENTRAL BANK OF NIGERIA (CBN)	-	100,000,000.00	-	-	-
World Bank Loan for Rural Access and Agricultural Marketing Project (RAAMP) for the Provision of Roads Infrastructure Across the State.	026500100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	16,300,000,000.00	16,300,000,000.00	8,961,184,413.33	20,000,000,000.00	-
FGN Grant through Rural Electrification Agency (REA) Project for the Provision of Electricity in the Rural Communities	026500100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	512,000,000.00	1,500,000,000.00	-	-	-
Grant Contribution from NURTW for Road Development and Maintenance in the State	026500300100 - STATE ROAD FUND (SRF)	13020103 - CURRENT GRANTS FROM LGAS	08301 - DONATION BY LOCAL NGOs	12,000,000.00	12,000,000.00	-	100,000,000.00	-
World Bank Loan through Nigeria for Women Project for the Empowerment of Women through the Provision of Skill Acquisition Materials.	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	1,000,000,000.00	1,000,000,000.00	38,676,666.67	1,000,000,000.00	-
Public Officers/Civil Servants Grant Contribution to Bauchi State Orphans and Vulnerable Children (BASOVCA) Trust Funds.	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN (BASOVCA)	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08306 - DONATIONS BY INDIVIDUALS	300,000,000.00	300,000,000.00	-	700,000,000.00	-
Other Trust Funds Grant Contribution to BASOVCA from Philanthropists for the Support of Vulnerable Children in the State.	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN (BASOVCA)	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08306 - DONATIONS BY INDIVIDUALS	150,000,000.00	150,000,000.00	-	160,000,000.00	-
Integrated Child Health and Social Services (USAID Project Grant) for the Support of Vulnerable Children Living with HIV/AIDS	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN (BASOVCA)	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	20,000,000.00	20,000,000.00	-	-	-
Saudi Arabia International Organization Aid for Relief Welfare and Development for the Support of Orphans and Vulnerable Children in the State.	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN (BASOVCA)	13010201 - CURRENT FOREIGN AID	08205 - SAUDI FUND FOR DEVELOPMENT	100,000,000.00	100,000,000.00	-	125,000,000.00	-
World Bank AGILE Projects Loan for the Provision of Educational Infrastructures Across the State.	051700100100 - MINISTRY OF EDUCATION	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	2,874,000,000.00	7,850,000,000.00	4,215,900,500.00	14,265,793,680.00	-
UNICEF Grant for the Provision of Infrastructure & facilities for the improvement of teaching and learning in secondary schools	051700100100 - MINISTRY OF EDUCATION	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	250,000,000.00	250,000,000.00	-	250,000,000.00	-
Global Partnership on Education (GPE) Grant to Support Provision of Educational Infrastructure	051700100100 - MINISTRY OF EDUCATION	13020202 - CAPITAL FOREIGN GRANTS	08126 - MULTI-DONOR BUDGET SUPPORT	1,200,000,000.00	1,200,000,000.00	-	800,000,000.00	-
FGN Grant for Accelerated Secondary Schools Education Project ASSEP for the Renovations and Repairs of 6 Piloting Schools	051700100100 - MINISTRY OF EDUCATION	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	65,000,000.00	65,000,000.00	-	130,000,000.00	-
USAID Aid Support for the Provision of Infrastructure and Learning Facilities through the LEARN PROJECT	051700100100 - MINISTRY OF EDUCATION	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	192,192,000.00	192,192,000.00	-	-	-
FGN Grant for Safe School Project for the Renovations, Fencing of Schools and Repairs of Schools in the State.	051700100100 - MINISTRY OF EDUCATION	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	600,000,000.00	600,000,000.00	-	600,000,000.00	-
FGN Grant under Universal Basic Education Commission (UBEC) Fund for Provision of Infrastructures in Schools Across the State.	051700200100 - STATE UNIVERSAL BASIC EDUCATION	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,000,000,000.00	2,000,000,000.00	4,126,615,136.76	2,000,000,000.00	-
Grant for Early Grade Reading (EGR) LEARN2READ Project for the Provision of Learning Facilities	051700200100 - STATE UNIVERSAL BASIC EDUCATION	13010201 - CURRENT FOREIGN AID	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	500,000,000.00	500,000,000.00	-	-	-
Grants from the United Nations Children's Education Fund (UNICEF) for the Gender Equity Social Inclusion Programme.	051700200100 - STATE UNIVERSAL BASIC EDUCATION	13010201 - CURRENT FOREIGN AID	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	50,000,000.00	50,000,000.00	-	50,000,000.00	-
FGN Grant for Teacher Professional Development Grant on Early Grade Reading/Special Needs Education	051700200100 - STATE UNIVERSAL BASIC EDUCATION	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	650,000,000.00	650,000,000.00	-	500,000,000.00	-
Basic Education Service Delivery for All (BESDA) Programmes & Projects for Basic Education in the State.	051700200100 - STATE UNIVERSAL BASIC EDUCATION	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	250,000,000.00	250,000,000.00	-	-	-
Teacher Professional Development (TPD) Grants from UBEC for Teachers Training	051700200100 - STATE UNIVERSAL BASIC EDUCATION	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	1,000,000,000.00	-
Local Government Grant Contribution to BASAME for Training of Adult Education Staff	051700300100 - BAUCHI STATE AGENCY FOR MASS EDUCATION	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	24,000,000.00	24,000,000.00	-	35,000,000.00	-
NATIONAL MASS EDUCATION COMMISSION (NMEC) Grants to Support Adult Mass Literacy Education in the State	051700300100 - BAUCHI STATE AGENCY FOR MASS EDUCATION	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	10,000,000.00	-
PLAN INTERNATIONAL Grant to Support Girl Child and Mass Literacy Education in the State.	051700300100 - BAUCHI STATE AGENCY FOR MASS EDUCATION	13020201 - CURRENT FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	-	-	30,000,000.00	-
UNICEF Intervention Aid in the Support of Vaccination Across the State	052100100100 - MINISTRY OF HEALTH AND SOCIAL WELFARE	13010201 - CURRENT FOREIGN AID	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	600,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	-
USAID Grant to Support Human Resource for Health Activity Project in the State	052100100100 - MINISTRY OF HEALTH AND SOCIAL WELFARE	13020202 - CAPITAL FOREIGN GRANTS	03101 - CAPITAL DEVELOPMENT FUND	41,000,000.00	41,000,000.00	41,000,000.00	-	-
Grant from United Nations Fund for Population Activities Project (UNFPA) Programmes and Projects for Reproductive Health Services	052100100100 - MINISTRY OF HEALTH AND SOCIAL WELFARE	13020202 - CAPITAL FOREIGN GRANTS	03101 - CAPITAL DEVELOPMENT FUND	70,000,000.00	70,000,000.00	70,000,000.00	-	-
Formal Sector Contribution to Health Contributory Management Agency for Health Care Service Delivery	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	13010101 - CURRENT DOMESTIC AID	08306 - DONATIONS BY INDIVIDUALS	1,440,000,000.00	1,440,000,000.00	-	2,486,400,000.00	-
1% LGA Contribution Grant for the Health Care Service Delivery	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	90,000,000.00	90,000,000.00	-	104,310,000.00	-
Federal Government Basic Health Care Grant for the Provision Fund for the Improvement of Health Care Delivery	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,000,000,000.00	1,000,000,000.00	500,000,000.00	1,680,000,000.00	-
Local Government Council Contribution Grants to the Bauchi State Primary Health Care Development Agency PHCDA	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	50,000,000.00	50,000,000.00	12,000,000.00	100,000,000.00	-
BMGF/Dangote Foundation Grant for the Support of Routine Immunization	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020201 - CURRENT FOREIGN GRANTS	08126 - MULTI-DONOR BUDGET SUPPORT	-	-	-	1,000,000,000.00	-
UNICEF Grant - Support to the Purchase of Drugs (Under the Bauchi State Nutrition, CHAM, MNCH, Immunization, IMCI, PP and Soc. Mobilization)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020202 - CAPITAL FOREIGN GRANTS	03101 - CAPITAL DEVELOPMENT FUND	500,000,000.00	-	2,072,936,636.88	-	-
Grant from USAID Aid for Advancing Nutrition Project (USAID) for the Provision of Nutrition Supplements	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	70,000,000.00	500,000,000.00	498,677,847.12	-	-
USAID Aid - Global Health Supply Chains - Procurement Supply Management (GHSC-PSM) Project for Provision of Family Planning Commodities.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	500,000,000.00	-	-	-	-
USAID Grant Family Health International Project FHI 360 for the Provision of Multiple Micro - Nutrient Supplement.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	300,000,000.00	70,000,000.00	-	50,000,000.00	-
World Bank Loan for Immunization Plus Malaria Progress Accelerating Coverage and Transformation Services (IMPACT) Project for the Improvement of Primary Health Care Service Delivery	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	8,000,000,000.00	500,000,000.00	250,660,970.00	3,350,000,000.00	-
Clinton Health Access Initiative (CHAI) Grant to Support the Provision of Medical Supplies and Equipments	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020202 - CAPITAL FOREIGN GRANTS	08126 - MULTI-DONOR BUDGET SUPPORT	150,000,000.00	300,000,000.00	80,000,000.00	150,000,000.00	-
United Nations Population Fund (UNFPA) Grant Programmes for the Support in the Provision of Family Planning Commodity	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020202 - CAPITAL FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	150,000,000.00	1,000,000,000.00	7,388,285,234.53	150,000,000.00	-
PLAN International Apire Grant Project for the Support in the Reproductive Health in Provision of Family Planning Commodities and Renovation of Primary Health Care Centres.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020202 - CAPITAL FOREIGN GRANTS	08204 - CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)	3,500,000,000.00	150,000,000.00	92,750,000.00	1,500,000,000.00	-
USAID Grant for Health Workforce Management (HWM) or the Support Human Resource Development	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	150,000,000.00	150,000,000.00	75,000,000.00	-	-
USAID Society for Family Health (SFH) Grant for the Provision of Family Planning Commodity	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	50,000,000.00	1,012,000,000.00	700,000,000.00	50,000,000.00	-
World Bank-Accelerating Nutrition Results in Nigeria (ANRN) Project as Grant by the Federal Government for the Support in the Provision of Nutrition Commodities.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	50,000,000.00	150,000,000.00	-	200,000,000.00	200,000,000.00
UNICEF Grant - Support to Bauchi State Government for Nutrition programs (CHAM, MNCHW & other intervention)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13010201 - CURRENT FOREIGN AID	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	50,000,000.00	15,000,000.00	500,000,000.00	500,000,000.00
UNICEF Grant - Support to Bauchi State Government on Immunization	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13010201 - CURRENT FOREIGN AID	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	50,000,000.00	-	250,000,000.00	-
UNICEF Grant - Support to bauchi state Government on Soc. Mobilization/ ACSM activities)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13010201 - CURRENT FOREIGN AID	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	-	1,875,884,500.00	150,000,000.00	-
UNICEF Grant - Support to Bauchi State government on RMNCH/ QoC activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13010201 - CURRENT FOREIGN AID	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	-	-	100,000,000.00	-
UNICEF Grant - Support to Bauchi State government for Integrated Management of Childhood Illnesses IMCI	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13010201 - CURRENT FOREIGN AID	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	-	-	60,000,000.00	-
UNICEF Grant - Support to the Bauchi State Government on Neglected Tropical Diseases (NTDs)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13010201 - CURRENT FOREIGN AID	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	-	-	50,000,000.00	-
UNICEF- CANADIAN GAC support to Bauchi State Government on Gender mainstreaming	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13010201 - CURRENT FOREIGN AID	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	-	-	190,000,000.00	-
Grants from Medecins Sans Frontieres (MSF) Project for the support of the State in the Provision of Nutrition supplements	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13010201 - CURRENT FOREIGN AID	08126 - MULTI-DONOR BUDGET SUPPORT	-	-	-	50,000,000.00	-

Nutrition International support Community Engagement for improved Nutrition Services across LGAs in State	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13010201 - CURRENT FOREIGN AID	08126 - MULTI-DONOR BUDGET SUPPORT	-	-	-	50,000,000.00	50,000,000.00
Aliko Dangote Foundation (ADF) Grants for the construction of Additional level 2 PHC facilities in Five LGAs (Bauchi, Borno, Katsina, Kiri & Misau)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08306 - DONATIONS BY INDIVIDUALS	-	-	-	1,200,000,000.00	-
1% Local Government Contribution Grant to BACATMA for the Improvement of Healthcare Service Delivery	052111600100 - BAUCHI STATE AGENCY FOR THE CONTROL OF HIV/AIDS, TUBERCULOSES, LEPROSY AND MALARIA (BACATMA)	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	75,000,000.00	75,000,000.00	-	75,000,000.00	-
1% of Each LGC's Monthly Statutory Allocation Grant for Health Care Service Delivery	052111700100 - BAUCHI STATE HEALTH TRUST FUND	13010101 - CURRENT DOMESTIC AID	08303 - DONATION BY LOCAL GOVERNMENTS	12,000,000.00	12,000,000.00	-	15,000,000.00	-
1% of Total Contracts Awarded by State & LGs as Grant for the Improvement of Health Care Delivery in the State	052111700100 - BAUCHI STATE HEALTH TRUST FUND	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES	350,000,000.00	350,000,000.00	-	400,000,000.00	-
Endowment Contributions from Individuals for Health Care Service Delivery	052111700100 - BAUCHI STATE HEALTH TRUST FUND	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08306 - DONATIONS BY INDIVIDUALS	35,161,172.00	35,161,172.00	-	-	-
Domestic Grants from Philantropists for Health Care Service Delivery as Approved by Government	052111700100 - BAUCHI STATE HEALTH TRUST FUND	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08306 - DONATIONS BY INDIVIDUALS	52,000,000.00	52,000,000.00	-	60,000,000.00	-
Local Government Contribution Grant for Special Empowerment Intervention Programme through Security	053900400100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	100,000,000.00	100,000,000.00	-	200,000,000.00	-
World Bank Nigerian Community Action for Resilience and Economic Stimulus (NG-CARES) for the Empowerment of Youth and Women Loan	053900400100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	450,000,000.00	450,000,000.00	-	-	-
Local Government Contribution (Joint Projects) Grant for the Provision of Infrastructures	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	5,000,000,000.00	5,000,000,000.00	5,561,173,550.00	5,500,000,000.00	-
Grant Contribution from the LGAs in Bauchi State to the State Ministry for Local Government and Chieftaincy Affairs	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	-	-	108,367,483.61	984,000,000.00	-
Local Government Contribution for Loans Repayment	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	-	-	-	2,300,000,000.00	-
Grants by the Federal Government for Social Safety Net Programmes for the Empowerment of Individuals	055400100100 - MINISTRY OF HUMANITARIAN AND DISASTER MANAGEMENT	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,500,000,000.00	1,500,000,000.00	-	3,000,000,000.00	-
World Bank Loan for the Provision of Infrastructures and Livelihood for Internally Displaced and Host Communities through the World Bank Project 'SOLID'	055400100100 - MINISTRY OF HUMANITARIAN AND DISASTER MANAGEMENT	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	-	500,000,000.00	-	500,000,000.00	-
Sustainable Development Goals (SDGs) Grants from Federal Government for the provision of Infrastructure in the State	055400400100 - SUSTAINABLE DEVELOPMENT GOALS (SDGs)	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	250,000,000.00	250,000,000.00	-	250,000,000.00	-
AUDA Grant - NEPAD Africa Union Development Partnership For Development Project through Agriculture	055400400100 - SUSTAINABLE DEVELOPMENT GOALS (SDGs)	13020202 - CAPITAL FOREIGN GRANTS	08126 - MULTI-DONOR BUDGET SUPPORT	-	250,000,000.00	-	500,000,000.00	-
Sustainable Urban and Rural WASH Service Delivery(SURWASH) World Bank Loan for the Provision Health, Education and Empowerment for Persons with Disability in the State	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09109 - IDA - AFRICAN FACILITY	-	-	-	300,000,000.00	-
Local Government Contribution(5%) Grant to the State University for the Provision of Educational Facilities	057000200100 - SAADU ZUNGUR STATE UNIVERSITY, GADAU	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	480,000,000.00	480,000,000.00	1,344,160,970.00	4,800,000,000.00	-
FGN Capital Domestic Grants (Tertiary Education Trust Fund) for the Provision of Educational Infrastructures	057000200100 - SAADU ZUNGUR STATE UNIVERSITY, GADAU	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	500,000,000.00	500,000,000.00	1,080,512,345.00	1,300,000,000.00	-
FGN Tertiary Education Trust Fund Grant to Aminu Saleh College of Education by FGN for the Provision of Education Infrastructures	057000300100 - AMINU SALEH COLLEGE OF EDUCATION, AZARE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	350,000,000.00	350,000,000.00	-	700,000,000.00	-
FGN Tertiary Education Trust Fund Grant to Adamu Tafa Balewa College of Education by FGN for the Provision of Educational Infrastructures	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,000,000,000.00	1,000,000,000.00	-	2,000,000,000.00	-
FGN Tertiary Education Trust Fund Grant to A.T.A. Polytechnic by FGN for the Provision of Educational Infrastructures	057000500100 - ABUBAKAR TATARI ALI POLYTECHNIC, BAUCHI	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,000,000,000.00	1,000,000,000.00	-	2,000,000,000.00	-

Bauchi State Government 2026 Approved Budget - Revenue and Expenditure by Fu

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expenditure	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	429,609,613,893.92	435,458,274,010.43	865,067,887,904.35	105,186,704,511.16	142,580,874,945.55	60,970,367,323.87	568,314,961,119.42	877,052,907,900.00
01	FEDERATION ACCOUNT	366,060,175,318.30	-	366,060,175,318.30	-	-	58,670,367,323.87	-	58,670,367,323.87
011	FAAC DIRECT ALLOCATION	366,060,175,318.30	-	366,060,175,318.30	-	-	58,670,367,323.87	-	58,670,367,323.87
01101	FAAC DIRECT ALLOCATION	366,060,175,318.30	-	366,060,175,318.30	-	-	58,670,367,323.87	-	58,670,367,323.87
02	CONSOLIDATED REVENUE FUND	63,549,438,575.62	-	63,549,438,575.62	105,186,704,511.16	123,535,624,065.55	-	-	228,722,328,576.71
021	MAIN ENVELOP	63,549,438,575.62	-	63,549,438,575.62	65,153,560,455.28	123,535,624,065.55	-	-	188,689,184,520.84
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	63,549,438,575.62	-	63,549,438,575.62	65,153,560,455.28	123,535,624,065.55	-	-	188,689,184,520.84
022	CRF CHARGES	-	-	-	40,033,144,055.87	-	-	-	40,033,144,055.87
02201	PENSION AND GRATUITIES	-	-	-	34,207,080,202.88	-	-	-	34,207,080,202.88
02204	OTHER CRF CHARGES	-	-	-	5,826,063,852.99	-	-	-	5,826,063,852.99
03	CAPITAL DEVELOPMENT FUND	-	47,500,000,000.00	47,500,000,000.00	-	-	-	192,066,134,988.99	192,066,134,988.99
031	CDF MAIN	-	47,500,000,000.00	47,500,000,000.00	-	-	-	192,066,134,988.99	192,066,134,988.99
03101	CAPITAL DEVELOPMENT FUND	-	47,500,000,000.00	47,500,000,000.00	-	-	-	192,066,134,988.99	192,066,134,988.99
04	CONTINGENCY FUND	-	-	-	-	10,635,803,000.00	-	-	10,635,803,000.00
041	CONTINGENCY FUND MAIN	-	-	-	-	10,635,803,000.00	-	-	10,635,803,000.00
04101	CONTINGENCY FUND	-	-	-	-	10,635,803,000.00	-	-	10,635,803,000.00
08	AIDS AND GRANTS	-	89,809,710,000.00	89,809,710,000.00	-	4,134,000,000.00	2,300,000,000.00	82,375,710,000.00	88,809,710,000.00
081	MULTILATERAL AIDS AND GRANTS	-	12,800,000,000.00	12,800,000,000.00	-	-	-	11,800,000,000.00	11,800,000,000.00
08107	EUROPEAN UNION	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00	1,000,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	2,050,000,000.00	2,050,000,000.00	-	-	-	2,050,000,000.00	2,050,000,000.00
08120	UNITED NATIONS FUND FOR POPULATION A	-	250,000,000.00	250,000,000.00	-	-	-	250,000,000.00	250,000,000.00
08121	WORLD BANK TRUST FUND	-	3,950,000,000.00	3,950,000,000.00	-	-	-	3,950,000,000.00	3,950,000,000.00
08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT	-	1,500,000,000.00	1,500,000,000.00	-	-	-	1,500,000,000.00	1,500,000,000.00
08126	MULTI-DONOR BUDGET SUPPORT	-	4,050,000,000.00	4,050,000,000.00	-	-	-	3,050,000,000.00	3,050,000,000.00
082	BILATERAL AIDS AND GRANTS	-	2,755,000,000.00	2,755,000,000.00	-	30,000,000.00	-	2,725,000,000.00	2,755,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL	-	130,000,000.00	130,000,000.00	-	30,000,000.00	-	100,000,000.00	130,000,000.00
08204	CANADIAN INTERNATIONAL DEVELOPMENT AG	-	1,500,000,000.00	1,500,000,000.00	-	-	-	1,500,000,000.00	1,500,000,000.00
08205	SAUDI FUND FOR DEVELOPMENT	-	1,125,000,000.00	1,125,000,000.00	-	-	-	1,125,000,000.00	1,125,000,000.00
083	LOCAL AIDS AND GRANTS	-	74,254,710,000.00	74,254,710,000.00	-	4,104,000,000.00	2,300,000,000.00	67,850,710,000.00	74,254,710,000.00
08301	DONATION BY LOCAL NGOs	-	100,000,000.00	100,000,000.00	-	100,000,000.00	-	-	100,000,000.00
08303	DONATION BY LOCAL GOVERNMENTS	-	15,513,310,000.00	15,513,310,000.00	-	2,594,000,000.00	2,300,000,000.00	10,619,310,000.00	15,513,310,000.00
08304	DONATIONS BY FED. GOVERNMENT	-	53,630,000,000.00	53,630,000,000.00	-	1,010,000,000.00	-	52,620,000,000.00	53,630,000,000.00
08305	DONATIONS BY PRIVATE SECTOR COMPANIES	-	400,000,000.00	400,000,000.00	-	400,000,000.00	-	-	400,000,000.00
08306	DONATIONS BY INDIVIDUALS	-	4,611,400,000.00	4,611,400,000.00	-	-	-	4,611,400,000.00	4,611,400,000.00
09	LOANS/DEBTS	-	298,148,564,010.43	298,148,564,010.43	-	4,275,447,880.00	-	293,873,116,130.43	298,148,564,010.43
091	MULTILATERAL LOANS/DEBTS	-	245,148,564,010.43	245,148,564,010.43	-	4,275,447,880.00	-	240,873,116,130.43	245,148,564,010.43
09109	IDA - AFRICAN FACILITY	-	91,798,564,010.43	91,798,564,010.43	-	4,275,447,880.00	-	87,523,116,130.43	91,798,564,010.43
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION	-	3,350,000,000.00	3,350,000,000.00	-	-	-	3,350,000,000.00	3,350,000,000.00
09126	MULTI-DONOR BUDGET SUPPORT	-	150,000,000,000.00	150,000,000,000.00	-	-	-	150,000,000,000.00	150,000,000,000.00
093	LOCAL LOANS/DEBTS	-	53,000,000,000.00	53,000,000,000.00	-	-	-	53,000,000,000.00	53,000,000,000.00
09304	COMMERCIAL BANK	-	53,000,000,000.00	53,000,000,000.00	-	-	-	53,000,000,000.00	53,000,000,000.00

Bauchi State Government 2026 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Expenditure</i>	<i>467,085,248,317.12</i>	<i>467,085,248,317.12</i>	<i>369,254,985,322.64</i>	<i>877,052,907,900.00</i>	<i>20,432,050,000.00</i>
010000000000	ADMINISTRATION SECTOR	69,667,965,908.65	77,644,855,538.17	54,052,258,185.66	117,663,028,360.29	-
011100000000	GOVERNMENT HOUSE	6,812,385,833.48	5,955,060,443.73	4,897,552,395.35	8,860,457,146.28	-
011100100100	GOVERNMENT HOUSE	4,991,954,755.16	3,994,833,053.37	4,119,447,993.52	5,606,233,149.24	-
011100100200	DEPUTY GOVERNOR'S OFFICE	600,873,283.08	684,319,595.12	270,199,445.19	695,014,986.64	-
011100100300	OFFICE OF THE CHIEF OF STAFF	856,840,000.00	896,840,000.00	296,833,113.60	1,283,493,231.00	-
011100300100	STATE BOUNDARY COMMISSION	141,227,105.20	157,577,105.20	77,074,388.51	332,207,789.76	-
011101000100	BAUCHI STATE PUBLIC PROCUREMENT BUREAU	221,490,690.04	221,490,690.04	133,997,454.53	943,507,989.64	-
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	14,853,024,313.84	29,771,176,537.47	27,655,483,187.73	27,204,344,990.55	-
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	14,853,024,313.84	29,771,176,537.47	27,655,483,187.73	27,204,344,990.55	-
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	7,838,490,533.23	5,269,031,163.79	2,411,937,296.19	9,988,872,312.96	-
011200300100	BAUCHI STATE HOUSE OF ASSEMBLY	7,278,640,614.00	4,709,181,244.56	2,385,854,728.19	9,500,423,393.71	-
011200300200	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	559,849,919.23	559,849,919.23	26,082,568.00	488,448,919.25	-
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	6,295,574,564.28	4,688,327,928.34	3,156,508,928.67	8,073,102,213.80	-
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	2,522,961,860.40	2,869,052,953.50	2,208,739,067.18	4,586,398,054.18	-
012300200100	STATE RADIO CORP. (BRC)	468,404,958.16	488,498,917.30	130,202,421.73	477,574,205.00	-
012300300100	STATE TELEVISION (BATV)	312,290,545.00	325,854,835.88	134,245,332.21	388,423,145.16	-
012300500100	BUREAU FOR INFORMATION AND COMMUNICATION TECHNOLOG	2,991,917,200.72	1,004,921,221.66	683,322,107.55	2,620,706,809.47	-
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	21,957,849,399.74	21,667,285,153.01	12,335,073,272.69	40,759,996,519.20	-
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	8,127,599,651.74	7,875,467,971.59	5,513,394,480.28	10,262,609,808.24	-
012500200100	BAUCHI STATE CONTRIBUTORY PENSION COMMISSION	41,150,000.00	-	5,000,000.00	30,497,386,710.96	-
012500300100	STATE PENSION BOARD	13,590,549,874.00	13,590,549,874.00	6,807,784,545.60	-	-
012500400100	LOCAL GOVERNMENT PENSION BOARD	198,549,874.00	201,267,307.42	8,894,246.81	-	-
014000000000	OFFICE OF STATE AUDITOR GENERAL	1,216,715,659.56	1,469,444,282.35	484,228,513.54	1,649,275,340.51	-
014000100100	OFFICE OF STATE AUDITOR GENERAL	792,874,955.00	1,020,812,847.05	348,172,422.22	1,042,393,613.82	-
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	327,351,704.56	352,142,435.30	136,056,091.32	442,010,640.79	-
014000300100	AUDIT SERVICE COMMISSION	96,489,000.00	96,489,000.00	-	164,871,085.90	-
014700000000	CIVIL SERVICE COMMISSION	240,447,022.64	291,422,709.01	97,456,420.59	677,164,520.84	-
014700100100	CIVIL SERVICE COMMISSION	240,447,022.64	291,422,709.01	97,456,420.59	677,164,520.84	-
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	893,542,171.80	518,547,581.00	98,178,430.58	745,254,074.76	-
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	893,542,171.80	518,547,581.00	98,178,430.58	745,254,074.76	-
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	878,313,006.70	902,906,084.45	209,563,597.19	1,571,449,069.98	-
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	878,313,006.70	902,906,084.45	209,563,597.19	1,571,449,069.98	-
017100000000	MINISTRY OF RELIGIOUS AFFAIRS	3,948,452,217.86	2,853,482,469.49	1,188,678,850.63	8,978,449,351.33	-
017100100100	MINISTRY OF RELIGIOUS AFFAIRS	2,837,851,620.26	1,688,366,263.62	819,430,548.46	3,310,299,556.57	-
017100200100	BAUCHI STATE SHARIAH COMMISSION	543,598,836.48	591,118,157.06	302,915,857.61	1,161,163,040.60	-
017100300100	MUSLIMS PILGRIMS WELFARE BOARD	426,458,529.04	428,246,708.16	41,421,576.42	3,580,450,710.70	-
017100400100	CHRISTIAN PILGRIMS WELFARE BOARD	140,543,232.08	145,751,340.65	24,910,868.14	926,536,043.46	-
012400000000	MINISTRY OF SECURITY AND INTERNAL AFFAIRS	4,733,171,185.52	4,258,171,185.52	1,517,597,292.50	9,154,662,820.08	-
012400100100	MINISTRY OF SECURITY AND INTERNAL AFFAIRS	3,437,575,026.60	3,167,575,026.60	1,439,495,229.75	5,253,955,026.60	-
012400200100	BAUCHI STATE VIGILANTE AND YOUTH EMPOWERMENT AGENCY	1,295,596,158.92	1,090,596,158.92	78,102,062.75	3,900,707,793.48	-
020000000000	ECONOMIC SECTOR	226,311,736,036.93	237,542,426,947.85	228,200,942,729.77	412,495,924,012.53	9,610,850,000.00

021500000000	MINISTRY OF AGRICULTURE	11,188,955,608.01	11,241,782,334.59	5,140,428,843.18	20,228,286,032.38	4,010,850,000.00
021500100100	MINISTRY OF AGRICULTURE	8,860,573,035.13	8,887,566,976.28	4,473,482,048.99	17,972,020,166.16	3,595,000,000.00
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASAC)	1,604,936,925.00	1,616,600,913.41	625,365,536.93	1,682,054,392.00	165,850,000.00
021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	723,445,647.88	737,614,444.90	41,581,257.26	574,211,474.22	250,000,000.00
025500000000	MINISTRY OF LIVESTOCK DEVELOPMENT	101,789,881.00	114,000,817.00	45,730,137.81	9,336,041,819.92	3,695,000,000.00
025500100100	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	9,185,181,819.92	3,695,000,000.00
025500200100	GALAMBI RANCHING COMPANY	101,789,881.00	114,000,817.00	45,730,137.81	150,860,000.00	-
022000000000	MINISTRY OF FINANCE-HQTRS	49,105,810,311.97	62,217,570,398.10	65,981,445,026.71	94,141,452,612.34	-
022000100100	MINISTRY OF FINANCE-HQTRS	45,058,746,912.00	57,589,330,420.19	63,206,887,062.76	89,439,081,741.28	-
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	1,818,612,679.84	1,986,097,495.36	1,105,741,496.70	1,863,811,779.98	-
022000800100	BOARD OF INTERNAL REVENUE - STATE	2,083,853,620.30	2,487,513,201.47	1,609,637,381.78	2,706,256,783.95	-
022000900100	DEBT MANAGEMENT AGENCY	144,597,099.83	154,629,281.08	59,179,085.47	132,302,307.13	-
022200000000	MIN OF COMMERCE, INDUSTRY AND INVESTMENT	1,956,594,576.00	1,979,050,621.85	629,075,222.37	2,445,735,576.00	-
022200100100	MIN OF COMMERCE, INDUSTRY AND INVESTMENT	1,956,594,576.00	1,979,050,621.85	629,075,222.37	2,445,735,576.00	-
022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	8,604,219,231.00	2,682,817,529.80	625,045,213.47	13,264,541,524.00	150,000,000.00
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	8,604,219,231.00	2,682,817,529.80	625,045,213.47	13,264,541,524.00	150,000,000.00
023300000000	MINISTRY OF NATURAL RESOURCES	6,652,088,851.64	5,357,731,783.40	1,174,869,539.79	7,027,718,674.20	-
023300100100	MINISTRY OF NATURAL RESOURCES	1,279,237,884.40	1,429,880,816.16	309,020,213.01	1,683,924,883.24	-
023300300100	OIL AND GAS ACADEMY ALKALERI, BAUCHI STATE	5,372,850,967.24	3,927,850,967.24	865,849,326.78	5,343,793,790.96	-
023400000000	MINISTRY OF WORKS AND TRANSPORT	61,934,293,367.07	75,431,103,401.75	94,954,678,744.26	113,639,499,992.72	-
023400100100	MINISTRY OF WORKS AND TRANSPORT	57,687,728,885.82	70,684,076,887.63	93,754,201,953.91	108,165,868,973.38	-
023400200100	BAUCHI ROADS AND TRAFFIC AGENCY	1,331,100,000.00	1,646,834,000.00	723,724,200.67	2,071,234,000.00	-
023400300100	BAUCHI STATE INFRASTRUCTURE DEVELOPMENT MAINTENANCE	2,915,464,481.25	3,100,192,514.12	476,752,589.68	3,402,397,019.34	-
023600000000	MINISTRY OF TOURISM AND CULTURE	2,622,064,093.99	3,199,217,898.24	3,462,189,294.03	5,277,188,849.70	-
023600100100	MINISTRY OF TOURISM AND CULTURE	2,484,795,254.87	3,055,607,496.81	3,438,279,968.69	5,088,190,812.58	-
023600200100	BAUCHI STATE TOURISM DEVELOPMENT CORPORATION	137,268,839.12	143,610,401.43	24,909,325.34	188,998,037.12	-
026000000000	MINISTRY OF LANDS AND SURVEY	5,959,370,525.37	2,772,218,747.53	1,270,717,675.62	10,826,218,793.60	-
026000100100	MINISTRY OF LANDS AND SURVEY	4,591,282,129.46	1,292,130,351.62	870,078,152.50	5,596,724,121.29	-
026000200100	BAUCHI STATE GEOGRAPHIC INFORMATION SYSTEM (BAGIS)	828,050,000.00	828,050,000.00	378,772,718.68	3,972,050,000.00	-
026000300100	BAUCHI PHYSICAL PLANNING AND DEVELOPMENT CONTROL BOARD	540,038,395.91	652,038,395.91	21,866,804.44	1,257,444,672.31	-
023800000000	MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATERAL	17,079,847,057.42	2,853,405,115.84	546,040,402.79	24,617,068,805.56	35,000,000.00
023800100100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATERAL	15,232,118,286.17	1,282,676,344.59	292,664,573.59	22,059,682,444.40	35,000,000.00
023800300100	COMMUNITY AND SOCIAL DEVELOPMENT AGENCY (CSDA)	1,044,240,000.00	827,240,000.00	209,627,903.70	1,185,700,000.00	-
023800500100	STATE BUREAU OF STATISTICS	803,488,771.25	743,488,771.25	43,747,925.50	1,371,686,361.16	-
025200000000	MINISTRY OF WATER RESOURCES	11,289,149,322.27	10,697,802,585.81	3,184,730,757.91	17,374,340,665.39	1,720,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	1,908,547,644.59	1,946,858,818.28	364,334,403.98	2,585,489,312.20	70,000,000.00
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	3,322,438,566.96	3,478,557,699.09	1,426,601,403.15	9,824,820,506.19	750,000,000.00
025200300100	RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	6,058,163,110.72	5,272,386,068.44	1,393,794,950.78	4,964,030,847.00	900,000,000.00
025300000000	MINISTRY OF HOUSING AND ENVIRONMENT	19,019,392,784.60	37,382,395,310.96	32,268,669,155.16	57,157,665,249.08	-
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	15,825,503,881.60	33,998,562,497.78	31,277,536,295.25	53,096,510,177.00	-
025300200100	BAUCHI STATE ENVIRONMENTAL PROTECTION AGENCY (BASEPA)	3,193,888,903.00	3,383,832,813.18	991,132,859.91	4,061,155,072.08	-
026400000000	MIN OF COOPERATIVES & SME DEVELOPMENT	2,460,691,043.44	2,470,905,660.64	1,320,023,332.40	12,683,391,279.06	-
026400100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	2,149,591,043.44	2,159,805,660.64	1,314,006,269.23	12,435,891,279.06	-
026400200100	AGENCY FOR SUSTAINABLE MICRO-FINANCE	311,100,000.00	311,100,000.00	6,017,063.17	247,500,000.00	-
026500000000	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	28,337,469,383.15	19,142,424,742.35	17,596,299,384.27	24,476,774,138.57	-
026500100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	25,244,940,890.75	17,549,896,249.95	16,696,299,384.27	23,277,745,646.17	-
026500200100	RURAL AGRICULTURAL ROAD AGENCY (RARA)	2,915,264,247.20	1,415,264,247.20	900,000,000.00	1,029,764,247.20	-

026500300100	STATE ROAD FUND (SRF)	177,264,245.20	177,264,245.20	-	169,264,245.20	-
030000000000	LAW AND JUSTICE	9,552,922,248.46	10,519,971,488.15	5,361,590,535.13	12,244,268,164.53	-
031800000000	JUDICIAL SERVICE COMMISSION	7,516,527,066.71	8,636,669,118.28	4,587,228,961.64	9,987,575,909.58	-
031801100100	JUDICIAL SERVICE COMMISSION	607,459,919.21	712,475,166.94	235,550,788.26	1,203,840,000.00	-
031805100100	HIGH COURT OF JUSTICE	4,591,147,864.06	5,755,016,560.18	3,326,897,941.12	6,388,675,571.00	-
031805300100	SHARIA COURT OF APPEAL	2,317,919,283.44	2,169,177,391.16	1,024,780,232.26	2,395,060,338.58	-
032600000000	MINISTRY OF JUSTICE	2,036,395,181.75	1,883,302,369.87	774,361,573.49	2,256,692,254.95	-
032600100100	MINISTRY OF JUSTICE	1,092,126,097.27	915,037,199.75	616,618,067.94	2,256,692,254.95	-
032600200100	BAUCHI STATE PUBLIC COMPLAINT AND ANTI-CORRUPTION COM	944,269,084.48	968,265,170.12	157,743,505.55	-	-
050000000000	SOCIAL SECTOR	161,552,624,123.08	141,377,994,342.95	81,640,193,872.08	334,649,687,362.65	10,821,200,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	5,619,673,562.94	5,588,957,577.23	1,724,040,035.71	4,970,488,421.09	240,000,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	4,425,221,724.10	4,283,611,444.19	1,077,129,828.88	3,452,606,968.78	200,000,000.00
051400200100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN (BASOVCA)	1,194,451,838.84	1,305,346,133.04	646,910,206.83	1,517,881,452.31	40,000,000.00
051700000000	MINISTRY OF EDUCATION	37,565,391,950.77	31,544,824,033.71	19,897,854,449.88	77,189,740,308.67	3,891,700,000.00
051700100100	MINISTRY OF EDUCATION	22,942,611,244.01	18,041,634,030.51	14,326,184,772.61	38,251,101,743.52	2,200,000,000.00
051700200100	STATE UNIVERSAL BASIC EDUCATION	9,592,811,310.14	7,931,937,164.78	3,827,395,439.39	31,979,494,777.00	791,700,000.00
051700300100	BAUCHI STATE AGENCY FOR MASS EDUCATION	482,703,477.16	540,483,344.10	158,324,258.86	762,689,075.47	-
051700400100	SPECIAL SCHOOLS MANAGEMENT BOARD	2,187,454,654.00	2,421,735,294.96	889,135,901.08	3,310,206,427.75	800,000,000.00
051700500100	STATE LIBRARY BOARD	1,472,951,617.60	1,477,251,617.60	191,600,625.04	1,310,267,898.21	-
051700600100	BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	797,692,702.36	1,016,590,708.90	444,502,731.73	1,430,512,532.00	100,000,000.00
051700800100	TEACHERS' SERVICE COMMISSION	89,166,945.50	115,191,872.86	60,710,721.17	145,467,854.72	-
057000000000	MINISTRY OF HIGHER EDUCATION	30,324,067,486.30	22,904,079,523.84	13,116,020,116.89	54,531,481,032.98	-
057000100100	MINISTRY OF HIGHER EDUCATION	2,992,307,932.88	1,492,257,932.88	1,365,619,280.46	25,646,162,006.56	-
057000200100	SAÁDU ZUNGUR STATE UNIVERSITY, GADAU	3,836,607,429.54	4,589,118,817.06	3,066,796,307.64	5,050,914,998.56	-
057000300100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	3,191,983,625.79	3,441,515,119.29	2,308,623,128.00	4,300,270,725.77	-
057000400100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	2,887,291,769.79	1,989,640,401.43	927,888,191.23	4,959,006,268.36	-
057000500100	ABUBAKAR TATARI ALI POLYTECHNIC, BAUCHI	4,815,923,577.24	4,597,195,008.50	1,839,770,578.45	3,812,479,030.54	-
057000600100	A. D. RUFAl COLLEGE OF EDUCATION, LEGAL AND GENERAL STU	2,285,766,134.07	2,380,556,206.24	1,090,714,471.03	2,306,768,815.17	-
057000700100	COLLEGE OF EDUCATION, DASS	6,334,325,253.86	1,784,325,253.86	665,469,894.75	3,983,851,845.63	-
057000900100	BAUCHI STATE SCHOLARSHIP BOARD	1,631,975,032.72	1,094,383,081.50	929,653,600.87	2,140,240,158.13	-
057001000100	COLLEGE OF AGRICULTURE, BAUCHI	2,347,886,730.41	1,535,087,703.08	921,484,664.46	2,331,787,184.26	-
052100000000	MINISTRY OF HEALTH AND SOCIAL WELFARE	70,335,431,672.56	63,932,823,817.77	36,018,971,979.73	132,020,357,736.61	5,989,500,000.00
052100100100	MINISTRY OF HEALTH AND SOCIAL WELFARE	32,189,484,334.22	27,382,934,915.81	17,915,661,057.64	45,770,170,872.22	30,000,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	15,987,250,189.11	15,097,250,188.11	7,069,877,959.79	40,910,531,489.19	5,930,000,000.00
052110200100	HOSPITALS MANAGEMENT BOARD	10,243,440,174.58	10,831,874,688.17	6,740,571,003.29	25,219,916,703.65	25,000,000.00
052110400100	ALIKO DANGOTE COLLEGE OF NURSING AND MIDWIFERY, BAUCHI	593,268,646.74	629,631,642.29	289,851,410.70	1,184,148,843.88	-
052110600100	BILL AND MELINDA GATE COLLEGE OF HEALTH TECHNOLOGY NI	667,677,167.98	726,676,322.30	311,199,517.54	3,102,309,358.56	-
052111300100	DRUGS MANAGEMENT AND MEDICAL CONSUMABLES AGENCY (D	1,263,589,789.20	1,072,520,636.20	481,714,696.07	3,185,539,592.66	-
052111500100	SPECIALIST HOSPITAL BAUCHI	2,622,529,838.76	2,513,743,892.92	534,813,336.54	2,034,077,260.92	4,500,000.00
052111600100	BAUCHI STATE AGENCY FOR THE CONTROL OF HIV/AIDS, TUBER	686,119,616.96	696,119,616.96	171,960,140.21	2,015,851,782.67	-
052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY	3,869,351,095.01	2,769,351,095.01	1,626,948,660.45	7,814,011,832.85	-
052111700100	BAUCHI STATE HEALTH TRUST FUND	2,212,720,820.00	2,212,720,820.00	876,374,197.50	783,800,000.00	-
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	4,021,439,454.90	4,376,966,737.82	3,463,094,153.96	20,149,971,627.27	-
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	1,438,919,333.58	1,888,919,333.58	2,433,049,834.40	16,547,464,455.67	-
053900200100	STATE SPORTS COUNCIL	436,837,564.32	462,837,564.32	309,902,944.52	518,758,322.60	-
053900300100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	698,900,000.00	828,900,000.00	455,857,942.26	922,860,000.00	-
053900400100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB A	1,446,782,557.00	1,196,309,839.92	264,283,432.78	2,160,888,849.00	-

055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	5,517,127,055.13	3,646,089,802.42	3,013,627,312.79	30,452,681,572.31	-
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	5,517,127,055.13	3,646,089,802.42	3,013,627,312.79	30,452,681,572.31	-
055400000000	MINISTRY OF HUMANITARIAN AND DISASTER MANAGEMENT	8,169,492,940.49	9,384,252,850.17	4,406,585,823.12	15,334,966,663.73	700,000,000.00
055400100100	MINISTRY OF HUMANITARIAN AND DISASTER MANAGEMENT	4,660,258,658.92	5,147,258,658.92	3,737,809,530.00	8,492,766,158.92	500,000,000.00
055400200100	STATE EMERGENCY MANAGEMENT AGENCY	1,115,332,139.13	1,391,427,811.25	426,166,762.43	1,611,832,139.13	100,000,000.00
055400300100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME (SIP)	717,760,000.00	376,760,000.00	23,007,911.82	1,040,000,000.00	-
055400400100	SUSTAINABLE DEVELOPMENT GOALS (SDGs)	956,232,658.92	1,701,592,658.92	76,680,000.00	1,906,592,658.92	100,000,000.00
055400500100	AGENCY FOR PERSONS WITH DISABILITY	719,909,483.52	767,213,721.08	142,921,618.87	2,283,775,706.76	-

Bauchi State Government 2026 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Personnel Expenditure</i>	<i>70,475,630,541.97</i>	<i>70,685,078,349.32</i>	<i>46,839,596,628.29</i>	<i>105,186,704,511.16</i>	<i>-</i>
010000000000	ADMINISTRATION SECTOR	23,896,662,901.84	23,979,526,931.36	14,269,520,581.00	42,642,198,923.77	-
011100000000	GOVERNMENT HOUSE	163,685,833.48	283,610,443.73	204,136,567.92	354,880,049.28	-
011100100100	GOVERNMENT HOUSE	116,454,755.16	223,183,053.37	175,217,375.30	252,733,149.24	-
011100100200	DEPUTY GOVERNOR'S OFFICE	17,623,283.08	29,069,595.12	21,648,513.54	33,677,108.64	-
011100300100	STATE BOUNDARY COMMISSION	15,967,105.20	17,717,105.20	1,423,000.00	40,661,801.76	-
011101000100	BAUCHI STATE PUBLIC PROCUREMENT BUREAU	13,640,690.04	13,640,690.04	5,847,679.08	27,807,989.64	-
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	1,728,509,030.00	1,496,661,253.63	962,846,453.08	1,682,469,206.71	-
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	1,728,509,030.00	1,496,661,253.63	962,846,453.08	1,682,469,206.71	-
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	924,992,853.23	925,107,883.79	385,214,801.86	852,590,312.96	-
011200300100	BAUCHI STATE HOUSE OF ASSEMBLY	832,043,934.00	832,158,964.56	385,214,801.86	659,641,393.71	-
011200300200	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	92,948,919.23	92,948,919.23	-	192,948,919.25	-
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	300,165,346.28	395,918,710.34	276,840,579.31	341,951,009.20	-
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	74,751,860.40	118,842,953.50	79,117,926.24	96,298,054.18	-
012300200100	STATE RADIO CORP. (BRC)	96,269,958.16	116,363,917.30	84,202,421.73	90,209,205.00	-
012300300100	STATE TELEVISION (BATV)	89,616,485.00	103,180,775.88	72,724,978.79	94,072,595.16	-
012300500100	BUREAU FOR INFORMATION AND COMMUNICATION TECHNOLOGY	39,527,042.72	57,531,063.66	40,795,252.55	61,371,154.87	-
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	19,658,292,540.77	19,419,878,294.04	11,706,696,813.22	36,017,245,660.70	-
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	6,137,192,792.77	5,896,061,112.62	4,890,018,020.81	5,634,708,949.74	-
012500200100	BAUCHI STATE CONTRIBUTORY PENSION COMMISSION	-	-	-	30,382,536,710.96	-
012500300100	STATE PENSION BOARD	13,510,549,874.00	13,510,549,874.00	6,807,784,545.60	-	-
012500400100	LOCAL GOVERNMENT PENSION BOARD	10,549,874.00	13,267,307.42	8,894,246.81	-	-
014000000000	OFFICE OF STATE AUDITOR GENERAL	431,042,159.56	683,770,782.35	411,502,661.85	499,561,456.79	-
014000100100	OFFICE OF STATE AUDITOR GENERAL	215,740,455.00	443,678,347.05	283,092,670.53	301,900,816.00	-
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	215,301,704.56	240,092,435.30	128,409,991.32	197,660,640.79	-
014700000000	CIVIL SERVICE COMMISSION	28,118,505.64	73,094,192.01	50,595,275.54	67,464,520.84	-
014700100100	CIVIL SERVICE COMMISSION	28,118,505.64	73,094,192.01	50,595,275.54	67,464,520.84	-
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	20,042,171.80	25,047,581.00	18,538,165.83	25,234,074.76	-
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	20,042,171.80	25,047,581.00	18,538,165.83	25,234,074.76	-
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	37,836,217.70	62,429,295.45	50,761,506.62	78,949,069.98	-
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	37,836,217.70	62,429,295.45	50,761,506.62	78,949,069.98	-
017100000000	MINISTRY OF RELIGIOUS AFFAIRS	480,507,057.86	490,537,309.49	202,387,755.77	758,190,742.47	-
017100100100	MINISTRY OF RELIGIOUS AFFAIRS	268,851,620.26	269,366,263.62	49,105,848.96	328,799,556.57	-
017100200100	BAUCHI STATE SHARIAH COMMISSION	196,513,676.48	199,032,997.06	137,200,457.61	407,766,880.60	-
017100300100	MUSLIMS PILGRIMS WELFARE BOARD	6,958,529.04	8,746,708.16	6,422,426.42	10,700,710.70	-
017100400100	CHRISTIAN PILGRIMS WELFARE BOARD	8,183,232.08	13,391,340.65	9,659,022.78	10,923,594.60	-

012400000000	MINISTRY OF SECURITY AND INTERNAL AFFAIRS	123,471,185.52	123,471,185.52	-	1,963,662,820.08	-
012400100100	MINISTRY OF SECURITY AND INTERNAL AFFAIRS	38,575,026.60	38,575,026.60	-	80,455,026.60	-
012400200100	BAUCHI STATE VIGILANTE AND YOUTH EMPOWERMENT AGENCY	84,896,158.92	84,896,158.92	-	1,883,207,793.48	-
020000000000	ECONOMIC SECTOR	16,030,071,959.54	8,295,296,276.82	5,095,708,609.32	15,477,905,101.00	-
021500000000	MINISTRY OF AGRICULTURE	1,486,681,700.01	2,344,508,426.59	1,588,282,812.11	866,406,737.78	-
021500100100	MINISTRY OF AGRICULTURE	1,090,184,755.13	1,722,178,696.28	1,143,982,127.96	251,136,499.56	-
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BAS)	367,796,297.00	579,460,285.41	411,203,426.89	567,253,764.00	-
021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	28,700,647.88	42,869,444.90	33,097,257.26	48,016,474.22	-
025500000000	MINISTRY OF LIVESTOCK DEVELOPMENT	54,728,500.00	66,939,436.00	42,254,189.87	1,193,191,819.92	-
025500100100	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	1,131,181,819.92	-
025500200100	GALAMBI RANCHING COMPANY	54,728,500.00	66,939,436.00	42,254,189.87	62,010,000.00	-
022000000000	MINISTRY OF FINANCE-HQTRS	1,297,974,411.67	1,821,085,096.80	1,240,228,340.70	1,933,256,211.91	-
022000100100	MINISTRY OF FINANCE-HQTRS	107,521,912.00	219,628,019.19	157,109,108.44	215,238,953.28	-
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	646,714,929.84	814,199,745.36	553,639,513.70	763,834,352.78	-
022000800100	BOARD OF INTERNAL REVENUE - STATE	493,922,720.00	727,410,301.17	489,653,483.09	893,922,998.72	-
022000900100	DEBT MANAGEMENT AGENCY	49,814,849.83	59,847,031.08	39,826,235.47	60,259,907.13	-
022200000000	MIN OF COMMERCE, INDUSTRY AND INVESTMENT	62,094,576.00	84,550,621.85	62,917,688.19	97,105,576.00	-
022200100100	MIN OF COMMERCE, INDUSTRY AND INVESTMENT	62,094,576.00	84,550,621.85	62,917,688.19	97,105,576.00	-
022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	45,619,231.00	104,217,529.80	49,374,443.64	112,541,524.00	-
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	45,619,231.00	104,217,529.80	49,374,443.64	112,541,524.00	-
023300000000	MINISTRY OF NATURAL RESOURCES	366,298,851.64	394,941,783.40	60,147,941.72	453,808,674.20	-
023300100100	MINISTRY OF NATURAL RESOURCES	20,957,884.40	49,600,816.16	24,724,024.42	64,924,883.24	-
023300300100	OIL AND GAS ACADEMY ALKALERI, BAUCHI STATE	345,340,967.24	345,340,967.24	35,423,917.30	388,883,790.96	-
023400000000	MINISTRY OF WORKS AND TRANSPORT	520,512,673.39	914,730,516.23	455,375,836.64	798,239,992.72	-
023400100100	MINISTRY OF WORKS AND TRANSPORT	386,968,192.14	630,724,002.11	313,959,203.41	576,468,973.38	-
023400200100	BAUCHI ROADS AND TRAFFIC AGENCY	80,000,000.00	145,734,000.00	72,867,000.00	145,734,000.00	-
023400300100	BAUCHI STATE INFRASTRUCTURE DEVELOPMENT MAINTENANCE	53,544,481.25	138,272,514.12	68,549,633.23	76,037,019.34	-
023600000000	MINISTRY OF TOURISM AND CULTURE	248,405,085.56	475,558,889.81	230,029,392.89	467,727,341.27	-
023600100100	MINISTRY OF TOURISM AND CULTURE	206,586,246.44	427,398,488.38	206,114,451.43	423,389,304.15	-
023600200100	BAUCHI STATE TOURISM DEVELOPMENT CORPORATION	41,818,839.12	48,160,401.43	23,914,941.46	44,338,037.12	-
026000000000	MINISTRY OF LANDS AND SURVEY	175,720,525.37	256,368,747.53	171,783,763.50	316,818,793.60	-
026000100100	MINISTRY OF LANDS AND SURVEY	136,782,129.46	217,430,351.62	171,783,763.50	282,024,121.29	-
026000300100	BAUCHI PHYSICAL PLANNING AND DEVELOPMENT CONTROL BOA	38,938,395.91	38,938,395.91	-	34,794,672.31	-
023800000000	MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULT	10,646,650,609.16	228,508,666.77	81,867,929.36	7,547,105,805.56	-
023800100100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATERA	10,566,891,837.91	213,749,895.53	81,867,929.36	7,520,569,444.40	-
023800500100	STATE BUREAU OF STATISTICS	79,758,771.25	14,758,771.25	-	26,536,361.16	-
025200000000	MINISTRY OF WATER RESOURCES	310,695,587.55	491,748,851.09	353,508,419.25	486,992,544.74	-
025200100100	MINISTRY OF WATER RESOURCES	40,097,644.59	51,408,818.28	36,264,247.98	45,739,312.20	-
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	195,664,416.96	351,183,549.09	252,220,752.38	345,322,385.54	-
025200300100	RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	74,933,526.00	89,156,483.72	65,023,418.89	95,930,847.00	-
025300000000	MINISTRY OF HOUSING AND ENVIRONMENT	637,254,783.60	919,257,309.96	679,732,330.66	995,627,249.08	-
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	157,365,881.60	237,424,497.78	177,587,905.47	346,822,177.00	-
025300200100	BAUCHI STATE ENVIRONMENTAL PROTECTION AGENCY (BASEPA)	479,888,902.00	681,832,812.18	502,144,425.19	648,805,072.08	-
026400000000	MIN OF COOPERATIVES & SME DEVELOPMENT	41,591,043.44	51,805,660.64	43,453,805.23	63,891,279.06	-
026400100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	41,591,043.44	51,805,660.64	43,453,805.23	63,891,279.06	-
026500000000	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIE	135,844,381.15	141,074,740.35	36,751,715.56	145,191,551.16	-
026500100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	71,315,890.75	76,546,249.95	36,751,715.56	80,663,060.76	-

026500200100	RURAL AGRICULTURAL ROAD AGENCY (RARA)	32,264,245.20	32,264,245.20	-	32,264,245.20	-
026500300100	STATE ROAD FUND (SRF)	32,264,245.20	32,264,245.20	-	32,264,245.20	-
030000000000	LAW AND JUSTICE	3,112,918,928.98	4,667,968,168.67	2,918,516,257.73	3,988,571,431.59	-
031800000000	JUDICIAL SERVICE COMMISSION	2,826,053,747.23	4,334,195,798.80	2,725,094,548.73	3,801,379,176.64	-
031801100100	JUDICIAL SERVICE COMMISSION	109,048,919.21	212,064,166.94	125,466,046.20	207,140,000.00	-
031805100100	HIGH COURT OF JUSTICE	1,622,559,499.58	2,786,428,195.70	1,682,171,102.37	2,349,178,838.06	-
031805300100	SHARIA COURT OF APPEAL	1,094,445,328.44	1,335,703,436.16	917,457,400.16	1,245,060,338.58	-
032600000000	MINISTRY OF JUSTICE	286,865,181.75	333,772,369.87	193,421,709.00	187,192,254.95	-
032600100100	MINISTRY OF JUSTICE	144,296,097.27	167,207,199.75	107,181,709.00	187,192,254.95	-
032600200100	BAUCHI STATE PUBLIC COMPLAINT AND ANTI-CORRUPTION COM	142,569,084.48	166,565,170.12	86,240,000.00	-	-
050000000000	SOCIAL SECTOR	27,435,976,751.61	33,742,286,972.48	24,555,851,180.24	43,078,029,054.79	-
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	534,323,562.94	723,607,577.23	471,551,079.58	282,229,658.42	-
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	452,021,724.10	530,411,444.19	327,201,953.88	88,406,968.78	-
051400200100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN (BASOVCA)	82,301,838.84	193,196,133.04	144,349,125.70	193,822,689.64	-
051700000000	MINISTRY OF EDUCATION	6,868,195,290.63	10,122,619,373.57	7,069,334,899.04	11,053,146,050.92	-
051700100100	MINISTRY OF EDUCATION	5,670,919,244.01	8,362,134,030.51	5,816,132,865.06	9,271,708,063.52	-
051700200100	STATE UNIVERSAL BASIC EDUCATION	96,754,200.00	133,880,054.64	97,013,952.86	149,484,777.00	-
051700300100	BAUCHI STATE AGENCY FOR MASS EDUCATION	104,746,277.16	162,526,144.10	115,482,009.65	167,639,075.47	-
051700400100	SPECIAL SCHOOLS MANAGEMENT BOARD	455,634,654.00	692,015,294.96	505,938,153.58	716,217,850.00	-
051700500100	STATE LIBRARY BOARD	223,501,617.60	223,501,617.60	133,797,989.25	219,735,898.21	-
051700600100	BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	304,792,702.36	523,690,708.90	382,574,147.47	503,592,532.00	-
051700800100	TEACHERS' SERVICE COMMISSION	11,846,595.50	24,871,522.86	18,395,781.17	24,767,854.72	-
057000000000	MINISTRY OF HIGHER EDUCATION	9,030,923,085.30	9,720,935,122.84	6,683,120,952.44	12,524,855,432.98	-
057000100100	MINISTRY OF HIGHER EDUCATION	968,107,932.88	168,057,932.88	11,705,652.41	38,662,006.56	-
057000200100	SAADU ZUNGUR STATE UNIVERSITY, GADAU	1,600,840,429.54	2,442,351,817.06	1,360,931,346.66	2,697,409,398.56	-
057000300100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	2,094,983,625.79	2,344,515,119.29	1,785,082,907.89	3,029,820,725.77	-
057000400100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	905,691,769.79	908,040,401.43	531,452,702.28	1,394,006,268.36	-
057000500100	ABUBAKAR TATARI ALI POLYTECHNIC, BAUCHI	1,722,284,176.24	2,003,555,607.50	1,630,718,451.59	2,203,479,030.54	-
057000600100	A. D. RUFAT COLLEGE OF EDUCATION, LEGAL AND GENERAL STU	1,116,728,134.07	1,207,518,206.24	944,477,681.93	1,380,248,815.17	-
057000700100	COLLEGE OF EDUCATION, DASS	103,825,253.86	103,825,253.86	3,630,084.75	1,044,351,845.63	-
057000900100	BAUCHI STATE SCHOLARSHIP BOARD	11,325,032.72	23,733,081.50	17,580,338.34	24,240,158.13	-
057001000100	COLLEGE OF AGRICULTURE, BAUCHI	507,136,730.41	519,337,703.08	397,541,786.59	712,637,184.26	-
052100000000	MINISTRY OF HEALTH AND SOCIAL WELFARE	10,040,883,859.22	12,186,084,005.43	9,833,400,379.24	18,149,101,242.96	-
052100100100	MINISTRY OF HEALTH AND SOCIAL WELFARE	1,294,836,759.64	2,413,095,341.23	1,997,319,543.38	2,789,402,962.80	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,007,388,552.23	1,307,388,552.23	839,754,810.85	1,297,601,489.19	-
052110200100	HOSPITALS MANAGEMENT BOARD	6,268,889,361.58	6,907,323,875.17	6,232,293,204.74	12,227,331,166.92	-
052110400100	ALIKO DANGOTE COLLEGE OF NURSING AND MIDWIFERY, BAUCHI	232,688,646.74	248,051,642.29	183,870,877.41	259,598,843.88	-
052110600100	BILL AND MELINDA GATE COLLEGE OF HEALTH TECHNOLOGY NI	193,927,167.98	247,926,322.30	192,149,517.54	719,889,358.56	-
052111300100	DRUGS MANAGEMENT AND MEDICAL CONSUMABLES AGENCY (D	23,602,037.88	32,532,884.88	23,873,196.07	56,171,449.44	-
052111500100	SPECIALIST HOSPITAL BAUCHI	756,379,838.76	766,593,892.92	247,076,620.19	604,397,860.92	-
052111600100	BAUCHI STATE AGENCY FOR THE CONTROL OF HIV/AIDS, TUBER	235,019,616.96	235,019,616.96	114,888,140.21	191,801,782.67	-
052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY	28,151,877.46	28,151,877.46	2,174,468.85	2,906,328.58	-
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	671,594,620.90	628,121,903.82	342,211,392.54	743,781,225.27	-
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	145,759,333.58	145,759,333.58	34,485,035.40	137,968,887.67	-
053900200100	STATE SPORTS COUNCIL	168,102,730.32	168,102,730.32	99,484,643.39	144,223,488.60	-
053900300100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	320,000,000.00	250,000,000.00	155,971,880.00	350,000,000.00	-
053900400100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB A	37,732,557.00	64,259,839.92	52,269,833.75	111,588,849.00	-

055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	49,027,055.13	67,989,802.42	49,987,684.18	58,129,280.52	-
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	49,027,055.13	67,989,802.42	49,987,684.18	58,129,280.52	-
055400000000	MINISTRY OF HUMANITARIAN AND DISASTER MANAGEMENT	241,029,277.49	292,929,187.17	106,244,793.22	266,786,163.73	-
055400100100	MINISTRY OF HUMANITARIAN AND DISASTER MANAGEMENT	70,016,158.92	70,016,158.92	-	70,016,158.92	-
055400200100	STATE EMERGENCY MANAGEMENT AGENCY	4,682,139.13	9,277,811.25	7,883,812.43	4,682,139.13	-
055400400100	SUSTAINABLE DEVELOPMENT GOALS (SDGs)	69,812,158.92	69,812,158.92	-	69,812,158.92	-
055400500100	AGENCY FOR PERSONS WITH DISABILITY	96,518,820.52	143,823,058.08	98,360,980.79	122,275,706.76	-

Bauchi State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Other Non-Debt Recurrent Expenditure</i>	<i>81,052,319,348.43</i>	<i>87,601,869,948.24</i>	<i>72,742,111,567.69</i>	<i>142,580,874,945.55</i>	<i>7,079,500,000.00</i>
010000000000	ADMINISTRATION SECTOR	33,818,887,653.00	42,277,913,253.00	35,832,954,734.68	53,215,354,544.55	-
011100000000	GOVERNMENT HOUSE	6,024,850,000.00	5,047,600,000.00	4,555,375,827.43	6,871,077,097.00	-
011100100100	GOVERNMENT HOUSE	4,875,500,000.00	3,771,650,000.00	3,944,230,618.22	5,353,500,000.00	-
011100100200	DEPUTY GOVERNOR'S OFFICE	537,750,000.00	609,750,000.00	248,550,931.65	622,337,878.00	-
011100100300	OFFICE OF THE CHIEF OF STAFF	454,540,000.00	494,540,000.00	296,833,113.60	531,193,231.00	-
011100300100	STATE BOUNDARY COMMISSION	76,560,000.00	91,160,000.00	40,251,388.51	230,345,988.00	-
011101000100	BAUCHI STATE PUBLIC PROCUREMENT BUREAU	80,500,000.00	80,500,000.00	25,509,775.45	133,700,000.00	-
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	10,921,150,000.00	26,331,150,000.00	25,883,425,362.71	22,663,510,500.00	-
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	10,921,150,000.00	26,331,150,000.00	25,883,425,362.71	22,663,510,500.00	-
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	5,312,607,680.00	2,693,033,280.00	1,768,106,001.15	7,390,482,000.00	-
011200300100	BAUCHI STATE HOUSE OF ASSEMBLY	5,242,406,680.00	2,622,832,280.00	1,742,023,433.15	7,253,482,000.00	-
011200300200	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	70,201,000.00	70,201,000.00	26,082,568.00	137,000,000.00	-
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	2,738,396,692.00	1,120,396,692.00	421,528,370.50	1,584,751,204.60	-
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	457,050,000.00	539,050,000.00	321,701,162.08	600,100,000.00	-
012300200100	STATE RADIO CORP. (BRC)	273,935,000.00	273,935,000.00	16,000,000.00	255,865,000.00	-
012300300100	STATE TELEVISION (BATV)	148,790,060.00	148,790,060.00	61,520,353.42	171,700,550.00	-
012300500100	BUREAU FOR INFORMATION AND COMMUNICATION TECHNOLOGY	1,858,621,632.00	158,621,632.00	22,306,855.00	557,085,654.60	-
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	1,135,360,465.00	1,383,210,465.00	588,376,459.47	1,420,235,134.09	-
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	934,210,465.00	1,223,210,465.00	583,376,459.47	1,379,085,134.09	-
012500200100	BAUCHI STATE CONTRIBUTORY PENSION COMMISSION	41,150,000.00	-	5,000,000.00	41,150,000.00	-
012500300100	STATE PENSION BOARD	80,000,000.00	80,000,000.00	-	-	-
012500400100	LOCAL GOVERNMENT PENSION BOARD	80,000,000.00	80,000,000.00	-	-	-
014000000000	OFFICE OF STATE AUDITOR GENERAL	344,673,500.00	344,673,500.00	72,725,851.69	507,620,000.00	-
014000100100	OFFICE OF STATE AUDITOR GENERAL	261,134,500.00	261,134,500.00	65,079,751.69	301,720,000.00	-
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	52,050,000.00	52,050,000.00	7,646,100.00	171,350,000.00	-
014000300100	AUDIT SERVICE COMMISSION	31,489,000.00	31,489,000.00	-	34,550,000.00	-
014700000000	CIVIL SERVICE COMMISSION	131,328,517.00	137,328,517.00	46,861,145.05	242,200,000.00	-
014700100100	CIVIL SERVICE COMMISSION	131,328,517.00	137,328,517.00	46,861,145.05	242,200,000.00	-
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	649,900,000.00	269,900,000.00	79,640,264.75	582,520,000.00	-
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	649,900,000.00	269,900,000.00	79,640,264.75	582,520,000.00	-
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	308,115,639.00	308,115,639.00	114,647,290.57	987,200,000.00	-
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	308,115,639.00	308,115,639.00	114,647,290.57	987,200,000.00	-
017100000000	MINISTRY OF RELIGIOUS AFFAIRS	2,648,505,160.00	1,543,505,160.00	958,246,694.86	6,938,258,608.86	-
017100100100	MINISTRY OF RELIGIOUS AFFAIRS	2,169,000,000.00	1,019,000,000.00	767,866,699.50	2,166,500,000.00	-
017100200100	BAUCHI STATE SHARIAH COMMISSION	210,585,160.00	255,585,160.00	140,129,000.00	589,896,160.00	-
017100300100	MUSLIMS PILGRIMS WELFARE BOARD	191,500,000.00	191,500,000.00	34,999,150.00	3,341,750,000.00	-

017100400100	CHRISTIAN PILGRIMS WELFARE BOARD	77,420,000.00	77,420,000.00	15,251,845.36	840,112,448.86	-
012400000000	MINISTRY OF SECURITY AND INTERNAL AFFAIRS	3,604,000,000.00	3,099,000,000.00	1,344,021,466.50	4,027,500,000.00	-
012400100100	MINISTRY OF SECURITY AND INTERNAL AFFAIRS	2,750,000,000.00	2,450,000,000.00	1,265,919,403.75	2,750,000,000.00	-
012400200100	BAUCHI STATE VIGILANTE AND YOUTH EMPOWERMENT AGENCY	854,000,000.00	649,000,000.00	78,102,062.75	1,277,500,000.00	-
020000000000	ECONOMIC SECTOR	22,581,234,161.56	20,746,059,162.36	21,072,799,456.14	47,554,716,555.08	3,380,000,000.00
021500000000	MINISTRY OF AGRICULTURE	3,496,138,280.00	271,138,280.00	127,555,260.47	3,488,800,000.00	3,250,000,000.00
021500100100	MINISTRY OF AGRICULTURE	3,135,388,280.00	160,388,280.00	118,471,260.47	3,141,900,000.00	3,000,000,000.00
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BAS)	76,000,000.00	76,000,000.00	600,000.00	70,700,000.00	-
021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	284,750,000.00	34,750,000.00	8,484,000.00	276,200,000.00	250,000,000.00
025500000000	MINISTRY OF LIVESTOCK DEVELOPMENT	14,961,381.00	14,961,381.00	3,475,947.94	761,100,000.00	110,000,000.00
025500100100	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	722,000,000.00	110,000,000.00
025500200100	GALAMBI RANCHING COMPANY	14,961,381.00	14,961,381.00	3,475,947.94	39,100,000.00	-
022000000000	MINISTRY OF FINANCE-HQTRS	10,400,507,400.30	14,268,832,400.30	19,170,404,470.25	24,451,231,312.43	-
022000100100	MINISTRY OF FINANCE-HQTRS	8,135,925,000.00	11,854,078,000.00	17,592,323,788.56	22,422,602,500.00	-
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	824,682,750.00	824,682,750.00	543,275,983.00	784,651,427.20	-
022000800100	BOARD OF INTERNAL REVENUE - STATE	1,390,110,900.30	1,540,282,900.30	1,022,973,348.69	1,186,934,985.23	-
022000900100	DEBT MANAGEMENT AGENCY	49,788,750.00	49,788,750.00	11,831,350.00	57,042,400.00	-
022200000000	MIN OF COMMERCE, INDUSTRY AND INVESTMENT	197,500,000.00	197,500,000.00	44,751,934.18	390,130,000.00	-
022200100100	MIN OF COMMERCE, INDUSTRY AND INVESTMENT	197,500,000.00	197,500,000.00	44,751,934.18	390,130,000.00	-
022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	60,600,000.00	65,600,000.00	32,799,385.19	83,000,000.00	-
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	60,600,000.00	65,600,000.00	32,799,385.19	83,000,000.00	-
023300000000	MINISTRY OF NATURAL RESOURCES	482,790,000.00	489,790,000.00	56,454,409.48	683,910,000.00	-
023300100100	MINISTRY OF NATURAL RESOURCES	75,280,000.00	77,280,000.00	26,029,000.00	219,000,000.00	-
023300300100	OIL AND GAS ACADEMY ALKALERI, BAUCHI STATE	407,510,000.00	412,510,000.00	30,425,409.48	464,910,000.00	-
023400000000	MINISTRY OF WORKS AND TRANSPORT	1,441,221,000.00	1,784,221,000.00	766,675,719.77	2,451,260,000.00	-
023400100100	MINISTRY OF WORKS AND TRANSPORT	545,701,000.00	568,701,000.00	134,599,375.15	314,400,000.00	-
023400200100	BAUCHI ROADS AND TRAFFIC AGENCY	353,100,000.00	573,100,000.00	224,579,388.17	850,500,000.00	-
023400300100	BAUCHI STATE INFRASTRUCTURE DEVELOPMENT MAINTENANCE	542,420,000.00	642,420,000.00	407,496,956.45	1,286,360,000.00	-
023600000000	MINISTRY OF TOURISM AND CULTURE	197,157,500.00	197,157,500.00	67,205,643.16	334,760,000.00	-
023600100100	MINISTRY OF TOURISM AND CULTURE	101,707,500.00	101,707,500.00	66,211,259.28	212,000,000.00	-
023600200100	BAUCHI STATE TOURISM DEVELOPMENT CORPORATION	95,450,000.00	95,450,000.00	994,383.88	122,760,000.00	-
026000000000	MINISTRY OF LANDS AND SURVEY	602,350,000.00	684,550,000.00	136,139,104.44	1,026,100,000.00	-
026000100100	MINISTRY OF LANDS AND SURVEY	232,500,000.00	202,700,000.00	105,578,900.00	584,700,000.00	-
026000200100	BAUCHI STATE GEOGRAPHIC INFORMATION SYSTEM (BAGIS)	78,050,000.00	78,050,000.00	8,693,400.00	117,050,000.00	-
026000300100	BAUCHI PHYSICAL PLANNING AND DEVELOPMENT CONTROL BOA	291,800,000.00	403,800,000.00	21,866,804.44	324,350,000.00	-
023800000000	MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATERAL	4,233,996,448.26	1,235,696,449.06	297,911,181.03	11,978,653,000.00	20,000,000.00
023800100100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATERAL	3,646,026,448.26	599,726,449.06	210,796,644.23	11,287,803,000.00	20,000,000.00
023800300100	COMMUNITY AND SOCIAL DEVELOPMENT AGENCY (CSDA)	114,240,000.00	157,240,000.00	62,866,611.30	135,700,000.00	-
023800500100	STATE BUREAU OF STATISTICS	473,730,000.00	478,730,000.00	24,247,925.50	555,150,000.00	-
025200000000	MINISTRY OF WATER RESOURCES	394,524,150.00	422,124,150.00	130,023,990.66	537,348,120.65	-
025200100100	MINISTRY OF WATER RESOURCES	152,950,000.00	179,950,000.00	67,688,256.00	264,750,000.00	-
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	151,274,150.00	151,874,150.00	49,774,202.77	154,498,120.65	-
025200300100	RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	90,300,000.00	90,300,000.00	12,561,531.89	118,100,000.00	-
025300000000	MINISTRY OF HOUSING AND ENVIRONMENT	296,938,000.00	337,938,000.00	191,912,832.40	603,038,000.00	-
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	55,938,000.00	108,938,000.00	115,139,437.88	144,688,000.00	-
025300200100	BAUCHI STATE ENVIRONMENTAL PROTECTION AGENCY (BASEPA)	241,000,000.00	229,000,000.00	76,773,394.52	458,350,000.00	-
026400000000	MIN OF COOPERATIVES & SME DEVELOPMENT	327,600,000.00	327,600,000.00	9,408,027.17	367,000,000.00	-

026400100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	98,000,000.00	98,000,000.00	5,353,564.00	162,000,000.00	-
026400200100	AGENCY FOR SUSTAINABLE MICRO-FINANCE	229,600,000.00	229,600,000.00	4,054,463.17	205,000,000.00	-
026500000000	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIE	434,950,002.00	448,950,002.00	38,081,550.00	398,386,122.00	-
026500100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	102,950,000.00	116,950,000.00	38,081,550.00	150,386,120.00	-
026500200100	RURAL AGRICULTURAL ROAD AGENCY (RARA)	220,000,002.00	220,000,002.00	-	136,000,002.00	-
026500300100	STATE ROAD FUND (SRF)	112,000,000.00	112,000,000.00	-	112,000,000.00	-
030000000000	LAW AND JUSTICE	2,730,734,955.00	2,532,734,955.00	1,230,200,062.32	4,447,800,000.00	-
031800000000	JUDICIAL SERVICE COMMISSION	1,560,204,955.00	1,562,204,955.00	667,595,197.83	2,830,300,000.00	-
031801100100	JUDICIAL SERVICE COMMISSION	211,711,000.00	213,711,000.00	90,827,617.06	643,200,000.00	-
031805100100	HIGH COURT OF JUSTICE	1,041,100,000.00	1,041,100,000.00	469,694,748.67	1,727,100,000.00	-
031805300100	SHARIA COURT OF APPEAL	307,393,955.00	307,393,955.00	107,072,832.10	460,000,000.00	-
032600000000	MINISTRY OF JUSTICE	1,170,530,000.00	970,530,000.00	562,604,864.49	1,617,500,000.00	-
032600100100	MINISTRY OF JUSTICE	868,830,000.00	668,830,000.00	491,841,358.94	1,617,500,000.00	-
032600200100	BAUCHI STATE PUBLIC COMPLAINT AND ANTI-CORRUPTION COM	301,700,000.00	301,700,000.00	70,763,505.55	-	-
050000000000	SOCIAL SECTOR	21,921,462,578.87	22,045,162,577.87	14,606,157,314.55	37,363,003,845.92	3,699,500,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	2,664,350,000.00	2,054,350,000.00	1,249,240,956.13	2,718,258,762.67	140,000,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	1,908,200,000.00	1,298,200,000.00	749,927,875.00	1,844,200,000.00	100,000,000.00
051400200100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN (BASOVCA)	756,150,000.00	756,150,000.00	499,313,081.13	874,058,762.67	40,000,000.00
051700000000	MINISTRY OF EDUCATION	4,373,685,700.00	3,858,885,700.00	2,332,098,866.77	10,800,338,457.75	2,930,000,000.00
051700100100	MINISTRY OF EDUCATION	2,719,500,000.00	2,189,500,000.00	1,692,199,925.18	7,363,947,880.00	2,000,000,000.00
051700200100	STATE UNIVERSAL BASIC EDUCATION	610,500,000.00	610,500,000.00	137,112,128.77	2,017,200,000.00	130,000,000.00
051700300100	BAUCHI STATE AGENCY FOR MASS EDUCATION	155,957,200.00	155,957,200.00	42,842,249.21	181,050,000.00	-
051700400100	SPECIAL SCHOOLS MANAGEMENT BOARD	674,820,000.00	672,720,000.00	373,497,747.50	938,988,577.75	800,000,000.00
051700500100	STATE LIBRARY BOARD	20,200,000.00	24,500,000.00	11,356,635.79	40,532,000.00	-
051700600100	BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	144,600,000.00	144,600,000.00	33,989,240.32	168,420,000.00	-
051700800100	TEACHERS' SERVICE COMMISSION	48,108,500.00	61,108,500.00	41,100,940.00	90,200,000.00	-
057000000000	MINISTRY OF HIGHER EDUCATION	4,091,255,000.00	3,561,255,000.00	1,950,036,217.29	4,853,675,600.00	-
057000100100	MINISTRY OF HIGHER EDUCATION	279,000,000.00	279,000,000.00	93,648,636.15	285,500,000.00	-
057000200100	SAADU ZUNGUR STATE UNIVERSITY, GADAU	475,767,000.00	486,767,000.00	393,664,960.98	641,505,600.00	-
057000300100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	403,000,000.00	403,000,000.00	183,739,876.85	470,450,000.00	-
057000400100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	173,000,000.00	173,000,000.00	41,367,276.95	162,000,000.00	-
057000500100	ABUBAKAR TATARI ALI POLYTECHNIC, BAUCHI	503,200,000.00	503,200,000.00	209,052,126.86	589,000,000.00	-
057000600100	A. D. RUFAl COLLEGE OF EDUCATION, LEGAL AND GENERAL STU	333,038,000.00	337,038,000.00	82,507,389.10	274,520,000.00	-
057000700100	COLLEGE OF EDUCATION, DASS	230,500,000.00	230,500,000.00	11,839,810.00	189,500,000.00	-
057000900100	BAUCHI STATE SCHOLARSHIP BOARD	1,591,000,000.00	1,041,000,000.00	912,073,262.53	2,109,200,000.00	-
057001000100	COLLEGE OF AGRICULTURE, BAUCHI	102,750,000.00	107,750,000.00	22,142,877.87	132,000,000.00	-
052100000000	MINISTRY OF HEALTH AND SOCIAL WELFARE	4,568,167,781.87	4,835,167,780.87	2,971,784,673.43	8,485,955,691.50	29,500,000.00
052100100100	MINISTRY OF HEALTH AND SOCIAL WELFARE	879,800,000.00	1,679,800,000.00	1,385,846,008.14	2,952,000,000.00	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	505,000,000.00	314,999,999.00	14,516,500.00	514,500,000.00	-
052110200100	HOSPITALS MANAGEMENT BOARD	807,050,813.00	757,050,813.00	469,277,798.55	874,990,000.00	25,000,000.00
052110400100	ALIKO DANGOTE COLLEGE OF NURSING AND MIDWIFERY, BAUCHI	69,080,000.00	90,080,000.00	75,212,875.79	127,300,000.00	-
052110600100	BILL AND MELINDA GATE COLLEGE OF HEALTH TECHNOLOGY NI	223,750,000.00	228,750,000.00	39,090,000.00	235,420,000.00	-
052111300100	DRUGS MANAGEMENT AND MEDICAL CONSUMABLES AGENCY (D	774,487,751.32	574,487,751.32	457,841,500.00	1,298,068,143.22	-
052111500100	SPECIALIST HOSPITAL BAUCHI	536,150,000.00	417,150,000.00	260,392,116.35	658,679,400.00	4,500,000.00
052111600100	BAUCHI STATE AGENCY FOR THE CONTROL OF HIV/AIDS, TUBER	55,100,000.00	55,100,000.00	10,250,000.00	80,550,000.00	-
052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY	392,199,217.55	392,199,217.55	100,170,349.10	1,320,648,148.28	-
052111700100	BAUCHI STATE HEALTH TRUST FUND	325,550,000.00	325,550,000.00	159,187,525.50	423,800,000.00	-

053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	1,795,994,834.00	2,194,994,834.00	1,694,288,087.42	3,218,854,834.00	-
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	539,660,000.00	989,660,000.00	978,144,125.00	1,139,160,000.00	-
053900200100	STATE SPORTS COUNCIL	216,234,834.00	242,234,834.00	210,418,301.13	334,534,834.00	-
053900300100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	351,900,000.00	551,900,000.00	293,712,062.26	544,860,000.00	-
053900400100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB A	688,200,000.00	411,200,000.00	212,013,599.03	1,200,300,000.00	-
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY A	648,100,000.00	258,100,000.00	108,367,483.61	649,900,000.00	-
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	648,100,000.00	258,100,000.00	108,367,483.61	649,900,000.00	-
055400000000	MINISTRY OF HUMANITARIAN AND DISASTER MANAGEM	3,779,909,263.00	5,282,409,263.00	4,300,341,029.90	6,636,020,500.00	600,000,000.00
055400100100	MINISTRY OF HUMANITARIAN AND DISASTER MANAGEMENT	2,658,692,500.00	4,145,692,500.00	3,737,809,530.00	5,448,450,000.00	500,000,000.00
055400200100	STATE EMERGENCY MANAGEMENT AGENCY	550,650,000.00	457,150,000.00	418,282,950.00	557,150,000.00	100,000,000.00
055400300100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME (SIP)	63,465,600.00	72,465,600.00	23,007,911.82	33,000,000.00	-
055400400100	SUSTAINABLE DEVELOPMENT GOALS (SDGs)	238,420,500.00	338,420,500.00	76,680,000.00	338,420,500.00	-
055400500100	AGENCY FOR PERSONS WITH DISABILITY	268,680,663.00	268,680,663.00	44,560,638.08	259,000,000.00	-

Bauchi State Government 2026 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Debt Service Expenditure</i>	<i>34,739,000,000.00</i>	<i>33,419,324,401.00</i>	<i>33,947,641,605.76</i>	<i>60,970,367,323.87</i>	<i>-</i>
020000000000	ECONOMIC SECTOR	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	-
022000000000	MINISTRY OF FINANCE-HQTRS	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	-
022000100100	MINISTRY OF FINANCE-HQTRS	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	-

Bauchi State Government 2026 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Capital Expenditure</i>	<i>280,818,298,426.72</i>	<i>275,378,975,618.56</i>	<i>215,725,635,520.90</i>	<i>568,314,961,119.42</i>	<i>13,352,550,000.00</i>
010000000000	ADMINISTRATION SECTOR	11,952,415,353.81	11,387,415,353.81	3,949,782,869.98	21,805,474,891.96	-
011100000000	GOVERNMENT HOUSE	623,850,000.00	623,850,000.00	138,040,000.00	1,634,500,000.00	-
011100100200	DEPUTY GOVERNOR'S OFFICE	45,500,000.00	45,500,000.00	-	39,000,000.00	-
011100100300	OFFICE OF THE CHIEF OF STAFF	402,300,000.00	402,300,000.00	-	752,300,000.00	-
011100300100	STATE BOUNDARY COMMISSION	48,700,000.00	48,700,000.00	35,400,000.00	61,200,000.00	-
011101000100	BAUCHI STATE PUBLIC PROCUREMENT BUREAU	127,350,000.00	127,350,000.00	102,640,000.00	782,000,000.00	-
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	2,203,365,283.84	1,943,365,283.84	809,211,371.94	2,858,365,283.84	-
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	2,203,365,283.84	1,943,365,283.84	809,211,371.94	2,858,365,283.84	-
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	1,600,890,000.00	1,650,890,000.00	258,616,493.18	1,745,800,000.00	-
011200300100	BAUCHI STATE HOUSE OF ASSEMBLY	1,204,190,000.00	1,254,190,000.00	258,616,493.18	1,587,300,000.00	-
011200300200	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	396,700,000.00	396,700,000.00	-	158,500,000.00	-
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	3,257,012,526.00	3,172,012,526.00	2,458,139,978.86	6,146,400,000.00	-
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	1,991,160,000.00	2,211,160,000.00	1,807,919,978.86	3,890,000,000.00	-
012300200100	STATE RADIO CORP. (BRC)	98,200,000.00	98,200,000.00	30,000,000.00	131,500,000.00	-
012300300100	STATE TELEVISION (BATV)	73,884,000.00	73,884,000.00	-	122,650,000.00	-
012300500100	BUREAU FOR INFORMATION AND COMMUNICATION TECHNOLOG	1,093,768,526.00	788,768,526.00	620,220,000.00	2,002,250,000.00	-
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	1,164,196,393.97	864,196,393.97	40,000,000.00	3,322,515,724.40	-
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	1,056,196,393.97	756,196,393.97	40,000,000.00	3,248,815,724.40	-
012500200100	BAUCHI STATE CONTRIBUTORY PENSION COMMISSION	-	-	-	73,700,000.00	-
012500400100	LOCAL GOVERNMENT PENSION BOARD	108,000,000.00	108,000,000.00	-	-	-
014000000000	OFFICE OF STATE AUDITOR GENERAL	441,000,000.00	441,000,000.00	-	642,093,883.72	-
014000100100	OFFICE OF STATE AUDITOR GENERAL	316,000,000.00	316,000,000.00	-	438,772,797.82	-

014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	60,000,000.00	60,000,000.00	-	73,000,000.00	-
014000300100	AUDIT SERVICE COMMISSION	65,000,000.00	65,000,000.00	-	130,321,085.90	-
014700000000	CIVIL SERVICE COMMISSION	81,000,000.00	81,000,000.00	-	367,500,000.00	-
014700100100	CIVIL SERVICE COMMISSION	81,000,000.00	81,000,000.00	-	367,500,000.00	-
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	223,600,000.00	223,600,000.00	-	137,500,000.00	-
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	223,600,000.00	223,600,000.00	-	137,500,000.00	-
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	532,361,150.00	532,361,150.00	44,154,800.00	505,300,000.00	-
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	532,361,150.00	532,361,150.00	44,154,800.00	505,300,000.00	-
017100000000	MINISTRY OF RELIGIOUS AFFAIRS	819,440,000.00	819,440,000.00	28,044,400.00	1,282,000,000.00	-
017100100100	MINISTRY OF RELIGIOUS AFFAIRS	400,000,000.00	400,000,000.00	2,458,000.00	815,000,000.00	-
017100200100	BAUCHI STATE SHARIAH COMMISSION	136,500,000.00	136,500,000.00	25,586,400.00	163,500,000.00	-
017100300100	MUSLIMS PILGRIMS WELFARE BOARD	228,000,000.00	228,000,000.00	-	228,000,000.00	-
017100400100	CHRISTIAN PILGRIMS WELFARE BOARD	54,940,000.00	54,940,000.00	-	75,500,000.00	-
012400000000	MINISTRY OF SECURITY AND INTERNAL AFFAIRS	1,005,700,000.00	1,035,700,000.00	173,575,826.00	3,163,500,000.00	-
012400100100	MINISTRY OF SECURITY AND INTERNAL AFFAIRS	649,000,000.00	679,000,000.00	173,575,826.00	2,423,500,000.00	-
012400200100	BAUCHI STATE VIGILANTE AND YOUTH EMPOWERMENT AGENCY	356,700,000.00	356,700,000.00	-	740,000,000.00	-
020000000000	ECONOMIC SECTOR	152,961,429,915.83	175,081,747,107.67	168,084,793,058.55	288,492,935,032.57	6,230,850,000.00
021500000000	MINISTRY OF AGRICULTURE	6,206,135,628.00	8,626,135,628.00	3,424,590,770.60	15,873,079,294.60	760,850,000.00
021500100100	MINISTRY OF AGRICULTURE	4,635,000,000.00	7,005,000,000.00	3,211,028,660.56	14,578,983,666.60	595,000,000.00
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASD)	1,161,140,628.00	961,140,628.00	213,562,110.04	1,044,100,628.00	165,850,000.00
021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	409,995,000.00	659,995,000.00	-	249,995,000.00	-
025500000000	MINISTRY OF LIVESTOCK DEVELOPMENT	32,100,000.00	32,100,000.00	-	7,381,750,000.00	3,585,000,000.00
025500100100	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	7,332,000,000.00	3,585,000,000.00
025500200100	GALAMBI RANCHING COMPANY	32,100,000.00	32,100,000.00	-	49,750,000.00	-
022000000000	MINISTRY OF FINANCE-HQTRS	2,668,328,500.00	12,708,328,500.00	11,623,170,610.00	6,786,597,764.13	-
022000100100	MINISTRY OF FINANCE-HQTRS	2,076,300,000.00	12,096,300,000.00	11,509,812,560.00	5,830,872,964.13	-
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	347,215,000.00	347,215,000.00	8,826,000.00	315,326,000.00	-
022000800100	BOARD OF INTERNAL REVENUE - STATE	199,820,000.00	219,820,000.00	97,010,550.00	625,398,800.00	-
022000900100	DEBT MANAGEMENT AGENCY	44,993,500.00	44,993,500.00	7,521,500.00	15,000,000.00	-
022200000000	MIN OF COMMERCE, INDUSTRY AND INVESTMENT	1,697,000,000.00	1,697,000,000.00	521,405,600.00	1,958,500,000.00	-
022200100100	MIN OF COMMERCE, INDUSTRY AND INVESTMENT	1,697,000,000.00	1,697,000,000.00	521,405,600.00	1,958,500,000.00	-
022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	8,498,000,000.00	2,513,000,000.00	542,871,384.64	13,069,000,000.00	150,000,000.00
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	8,498,000,000.00	2,513,000,000.00	542,871,384.64	13,069,000,000.00	150,000,000.00
023300000000	MINISTRY OF NATURAL RESOURCES	5,803,000,000.00	4,473,000,000.00	1,058,267,188.59	5,890,000,000.00	-
023300100100	MINISTRY OF NATURAL RESOURCES	1,183,000,000.00	1,303,000,000.00	258,267,188.59	1,400,000,000.00	-
023300300100	OIL AND GAS ACADEMY ALKALERI, BAUCHI STATE	4,620,000,000.00	3,170,000,000.00	800,000,000.00	4,490,000,000.00	-
023400000000	MINISTRY OF WORKS AND TRANSPORT	59,972,559,693.68	72,732,151,885.52	93,732,627,187.85	110,390,000,000.00	-
023400100100	MINISTRY OF WORKS AND TRANSPORT	56,755,059,693.68	69,484,651,885.52	93,305,643,375.35	107,275,000,000.00	-
023400200100	BAUCHI ROADS AND TRAFFIC AGENCY	898,000,000.00	928,000,000.00	426,277,812.50	1,075,000,000.00	-
023400300100	BAUCHI STATE INFRASTRUCTURE DEVELOPMENT MAINTENANCE	2,319,500,000.00	2,319,500,000.00	706,000.00	2,040,000,000.00	-
023600000000	MINISTRY OF TOURISM AND CULTURE	2,176,501,508.43	2,526,501,508.43	3,165,954,257.98	4,474,701,508.43	-
023600100100	MINISTRY OF TOURISM AND CULTURE	2,176,501,508.43	2,526,501,508.43	3,165,954,257.98	4,452,801,508.43	-
023600200100	BAUCHI STATE TOURISM DEVELOPMENT CORPORATION	-	-	-	21,900,000.00	-
026000000000	MINISTRY OF LANDS AND SURVEY	5,181,300,000.00	1,831,300,000.00	962,794,807.68	9,483,300,000.00	-
026000100100	MINISTRY OF LANDS AND SURVEY	4,222,000,000.00	872,000,000.00	592,715,489.00	4,730,000,000.00	-
026000200100	BAUCHI STATE GEOGRAPHIC INFORMATION SYSTEM (BAGIS)	750,000,000.00	750,000,000.00	370,079,318.68	3,855,000,000.00	-
026000300100	BAUCHI PHYSICAL PLANNING AND DEVELOPMENT CONTROL BOARD	209,300,000.00	209,300,000.00	-	898,300,000.00	-

023800000000	MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATERAL	2,199,200,000.00	1,389,200,000.00	166,261,292.40	5,091,310,000.00	15,000,000.00
023800100100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND MULTILATERAL	1,019,200,000.00	469,200,000.00	-	3,251,310,000.00	15,000,000.00
023800300100	COMMUNITY AND SOCIAL DEVELOPMENT AGENCY (CSDA)	930,000,000.00	670,000,000.00	146,761,292.40	1,050,000,000.00	-
023800500100	STATE BUREAU OF STATISTICS	250,000,000.00	250,000,000.00	19,500,000.00	790,000,000.00	-
025200000000	MINISTRY OF WATER RESOURCES	10,583,929,584.72	9,783,929,584.72	2,701,198,348.00	16,350,000,000.00	1,720,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	1,715,500,000.00	1,715,500,000.00	260,381,900.00	2,275,000,000.00	70,000,000.00
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	2,975,500,000.00	2,975,500,000.00	1,124,606,448.00	9,325,000,000.00	750,000,000.00
025200300100	RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	5,892,929,584.72	5,092,929,584.72	1,316,210,000.00	4,750,000,000.00	900,000,000.00
025300000000	MINISTRY OF HOUSING AND ENVIRONMENT	18,085,200,001.00	36,125,200,001.00	31,397,023,992.10	55,559,000,000.00	-
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	15,612,200,000.00	33,652,200,000.00	30,984,808,951.90	52,605,000,000.00	-
025300200100	BAUCHI STATE ENVIRONMENTAL PROTECTION AGENCY (BASEPA)	2,473,000,001.00	2,473,000,001.00	412,215,040.20	2,954,000,000.00	-
026400000000	MIN OF COOPERATIVES & SME DEVELOPMENT	2,091,500,000.00	2,091,500,000.00	1,267,161,500.00	12,252,500,000.00	-
026400100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	2,010,000,000.00	2,010,000,000.00	1,265,198,900.00	12,210,000,000.00	-
026400200100	AGENCY FOR SUSTAINABLE MICRO-FINANCE	81,500,000.00	81,500,000.00	1,962,600.00	42,500,000.00	-
026500000000	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	27,766,675,000.00	18,552,400,000.00	17,521,466,118.71	23,933,196,465.41	-
026500100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	25,070,675,000.00	17,356,400,000.00	16,621,466,118.71	23,046,696,465.41	-
026500200100	RURAL AGRICULTURAL ROAD AGENCY (RARA)	2,663,000,000.00	1,163,000,000.00	900,000,000.00	861,500,000.00	-
026500300100	STATE ROAD FUND (SRF)	33,000,000.00	33,000,000.00	-	25,000,000.00	-
030000000000	LAW AND JUSTICE	3,709,268,364.48	3,319,268,364.48	1,212,874,215.08	3,807,896,732.94	-
031800000000	JUDICIAL SERVICE COMMISSION	3,130,268,364.48	2,740,268,364.48	1,194,539,215.08	3,355,896,732.94	-
031801100100	JUDICIAL SERVICE COMMISSION	286,700,000.00	286,700,000.00	19,257,125.00	353,500,000.00	-
031805100100	HIGH COURT OF JUSTICE	1,927,488,364.48	1,927,488,364.48	1,175,032,090.08	2,312,396,732.94	-
031805300100	SHARIA COURT OF APPEAL	916,080,000.00	526,080,000.00	250,000.00	690,000,000.00	-
032600000000	MINISTRY OF JUSTICE	579,000,000.00	579,000,000.00	18,335,000.00	452,000,000.00	-
032600100100	MINISTRY OF JUSTICE	79,000,000.00	79,000,000.00	17,595,000.00	452,000,000.00	-
032600200100	BAUCHI STATE PUBLIC COMPLAINT AND ANTI-CORRUPTION COMMISSION	500,000,000.00	500,000,000.00	740,000.00	-	-
050000000000	SOCIAL SECTOR	112,195,184,792.60	85,590,544,792.60	42,478,185,377.29	254,208,654,461.94	7,121,700,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	2,421,000,000.00	2,811,000,000.00	3,248,000.00	1,970,000,000.00	100,000,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	2,065,000,000.00	2,455,000,000.00	-	1,520,000,000.00	100,000,000.00
051400200100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN (BASOVCA)	356,000,000.00	356,000,000.00	3,248,000.00	450,000,000.00	-
051700000000	MINISTRY OF EDUCATION	26,323,510,960.14	17,563,318,960.14	10,496,420,684.07	55,336,255,800.00	961,700,000.00
051700100100	MINISTRY OF EDUCATION	14,552,192,000.00	7,490,000,000.00	6,817,851,982.37	21,615,445,800.00	200,000,000.00
051700200100	STATE UNIVERSAL BASIC EDUCATION	8,885,557,110.14	7,187,557,110.14	3,593,269,357.76	29,812,810,000.00	661,700,000.00
051700300100	BAUCHI STATE AGENCY FOR MASS EDUCATION	222,000,000.00	222,000,000.00	-	414,000,000.00	-
051700400100	SPECIAL SCHOOLS MANAGEMENT BOARD	1,057,000,000.00	1,057,000,000.00	9,700,000.00	1,655,000,000.00	-
051700500100	STATE LIBRARY BOARD	1,229,250,000.00	1,229,250,000.00	46,446,000.00	1,050,000,000.00	-
051700600100	BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	348,300,000.00	348,300,000.00	27,939,343.94	758,500,000.00	100,000,000.00
051700800100	TEACHERS' SERVICE COMMISSION	29,211,850.00	29,211,850.00	1,214,000.00	30,500,000.00	-
057000000000	MINISTRY OF HIGHER EDUCATION	17,201,889,401.00	9,621,889,401.00	4,482,862,947.16	37,152,950,000.00	-
057000100100	MINISTRY OF HIGHER EDUCATION	1,745,200,000.00	1,045,200,000.00	1,260,264,991.90	25,322,000,000.00	-
057000200100	SA'ADU ZUNGUR STATE UNIVERSITY, GADAU	1,760,000,000.00	1,660,000,000.00	1,312,200,000.00	1,712,000,000.00	-
057000300100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	694,000,000.00	694,000,000.00	339,800,343.26	800,000,000.00	-
057000400100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	1,808,600,000.00	908,600,000.00	355,068,212.00	3,403,000,000.00	-
057000500100	ABUBAKAR TATARI ALI POLYTECHNIC, BAUCHI	2,590,439,401.00	2,090,439,401.00	-	1,020,000,000.00	-
057000600100	A. D. RUFAI COLLEGE OF EDUCATION, LEGAL AND GENERAL STUDIES	836,000,000.00	836,000,000.00	63,729,400.00	652,000,000.00	-
057000700100	COLLEGE OF EDUCATION, DASS	6,000,000,000.00	1,450,000,000.00	650,000,000.00	2,750,000,000.00	-
057000900100	BAUCHI STATE SCHOLARSHIP BOARD	29,650,000.00	29,650,000.00	-	6,800,000.00	-

057001000100	COLLEGE OF AGRICULTURE, BAUCHI	1,738,000,000.00	908,000,000.00	501,800,000.00	1,487,150,000.00	-
052100000000	MINISTRY OF HEALTH AND SOCIAL WELFARE	55,726,380,031.46	46,911,572,031.46	23,213,786,927.06	105,385,300,802.15	5,960,000,000.00
052100100100	MINISTRY OF HEALTH AND SOCIAL WELFARE	30,014,847,574.58	23,290,039,574.58	14,532,495,506.12	40,028,767,909.42	30,000,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	14,474,861,636.88	13,474,861,636.88	6,215,606,648.94	39,098,430,000.00	5,930,000,000.00
052110200100	HOSPITALS MANAGEMENT BOARD	3,167,500,000.00	3,167,500,000.00	39,000,000.00	12,117,595,536.73	-
052110400100	ALIKO DANGOTE COLLEGE OF NURSING AND MIDWIFERY, BAUCHI	291,500,000.00	291,500,000.00	30,767,657.50	797,250,000.00	-
052110600100	BILL AND MELINDA GATE COLLEGE OF HEALTH TECHNOLOGY NI	250,000,000.00	250,000,000.00	79,960,000.00	2,147,000,000.00	-
052111300100	DRUGS MANAGEMENT AND MEDICAL CONSUMABLES AGENCY (D	465,500,000.00	465,500,000.00	-	1,831,300,000.00	-
052111500100	SPECIALIST HOSPITAL BAUCHI	1,330,000,000.00	1,330,000,000.00	27,344,600.00	771,000,000.00	-
052111600100	BAUCHI STATE AGENCY FOR THE CONTROL OF HIV/AIDS, TUBER	396,000,000.00	406,000,000.00	46,822,000.00	1,743,500,000.00	-
052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY	3,449,000,000.00	2,349,000,000.00	1,524,603,842.50	6,490,457,356.00	-
052111700100	BAUCHI STATE HEALTH TRUST FUND	1,887,170,820.00	1,887,170,820.00	717,186,672.00	360,000,000.00	-
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	1,553,850,000.00	1,553,850,000.00	1,426,594,674.00	16,187,335,568.00	-
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	753,500,000.00	753,500,000.00	1,420,420,674.00	15,270,335,568.00	-
053900200100	STATE SPORTS COUNCIL	52,500,000.00	52,500,000.00	-	40,000,000.00	-
053900300100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	27,000,000.00	27,000,000.00	6,174,000.00	28,000,000.00	-
053900400100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB A	720,850,000.00	720,850,000.00	-	849,000,000.00	-
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY A	4,820,000,000.00	3,320,000,000.00	2,855,272,145.00	29,744,652,291.79	-
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	4,820,000,000.00	3,320,000,000.00	2,855,272,145.00	29,744,652,291.79	-
055400000000	MINISTRY OF HUMANITARIAN AND DISASTER MANAGEM	4,148,554,400.00	3,808,914,400.00	-	8,432,160,000.00	100,000,000.00
055400100100	MINISTRY OF HUMANITARIAN AND DISASTER MANAGEMENT	1,931,550,000.00	931,550,000.00	-	2,974,300,000.00	-
055400200100	STATE EMERGENCY MANAGEMENT AGENCY	560,000,000.00	925,000,000.00	-	1,050,000,000.00	-
055400300100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME (SIP)	654,294,400.00	304,294,400.00	-	1,007,000,000.00	-
055400400100	SUSTAINABLE DEVELOPMENT GOALS (SDGs)	648,000,000.00	1,293,360,000.00	-	1,498,360,000.00	100,000,000.00
055400500100	AGENCY FOR PERSONS WITH DISABILITY	354,710,000.00	354,710,000.00	-	1,902,500,000.00	-

Bauchi State Government 2026 Approved Budget - Expenditure by Economic Classification

Code	Economic	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	467,085,248,317.12	467,085,248,317.12	369,254,985,322.64	877,052,907,900.00	20,432,050,000.00
2	EXPENDITURES	467,085,248,317.12	467,085,248,317.12	369,254,985,322.64	877,052,907,900.00	20,432,050,000.00
21	PERSONNEL COST	70,475,630,541.97	70,685,078,349.32	46,839,596,628.29	105,186,704,511.16	-
2101	SALARY	37,217,509,535.84	33,212,549,238.26	25,114,543,385.71	49,805,810,837.38	-
210101	SALARIES AND WAGES	37,217,509,535.84	33,212,549,238.26	25,114,543,385.71	49,805,810,837.38	-
21010101	BASIC SALARY	24,675,009,927.77	31,501,598,725.24	24,450,280,461.93	39,769,978,761.53	-
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,793,862,855.00	1,293,876,549.08	517,318,639.93	2,179,094,975.85	-
21010104	FIXED SALARY	266,000,000.00	331,734,000.00	146,944,283.85	445,734,000.00	-
21010105	CONTINGENCY RESERVE (PERSONNEL COST)	10,482,636,753.07	85,339,963.94	-	7,411,003,100.00	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,632,933,956.13	23,577,342,061.06	14,534,131,214.69	25,384,092,503.48	-
210201	ALLOWANCES	15,313,228,482.36	19,747,380,624.81	10,933,122,791.69	21,131,148,643.42	-
21020101	Academic Allowance	186,448.00	186,448.00	-	290,592.84	-
21020102	Call Duty Allowance	578,831,786.20	817,627,480.98	514,859,870.78	843,685,864.34	-
21020104	Clothing Allowance	7,072,163.82	7,072,163.82	179,149.45	11,880,000.00	-
21020106	CONHESS 20% Increment	877,654,441.80	279,708,578.16	1,765,136.36	1,283,144,649.65	-
21020107	Consolidated Allowance	1,532,555,474.17	2,337,114,651.78	1,313,358,184.30	2,588,484,797.89	-
21020108	Constituency Allowance	53,962.32	53,962.32	-	53,962.30	-
21020109	Contract Addition Allowance	1,733,282.29	1,683,282.29	-	-	-
21020110	Civil Service Commission Allowance	9,120,856.83	9,120,856.83	317,520.00	3,906,000.00	-

21020111	Domestic Staff Allowance	231,345,987.27	331,487,975.08	184,463,339.69	260,348,452.78	-
21020113	Endorsement Allowance	210,700.00	485,700.00	360,000.00	-	-
21020114	Exam Sup. Allowance	215,633,498.23	359,178,485.77	188,843,753.48	244,958,776.51	-
21020115	Excess Workload Allowance	1,336,000.00	1,336,000.00	154,000.00	120,000.00	-
21020116	Field Vist Allowance	108,492,140.76	114,471,748.85	66,187,440.03	123,070,789.12	-
21020117	Furniture Allowance	598,115,137.40	944,832,166.58	630,111,517.11	869,456,134.24	-
21020118	Hardship Allowance	230,805,273.28	241,527,941.46	100,527,499.14	230,769,766.88	-
21020119	Hazard Allowance	1,039,599,909.27	1,446,862,932.05	921,011,637.30	1,844,763,326.25	-
21020121	ICT Allowance	5,204,400.00	5,204,400.00	3,017,290.86	3,906,000.00	-
21020122	INCEP Allowance Non-Percentage	3,360,000.00	3,360,000.00	2,280,000.00	6,720,000.00	-
21020123	Inducement Allowance	487,459,722.59	625,744,221.69	318,371,003.05	491,430,689.33	-
21020124	Judicial Allowance	444,167,169.58	444,167,169.58	213,722,310.51	406,131,495.24	-
21020125	Legislative Duty Allowance	9,966,694.26	46,298,378.09	32,535,817.54	34,679,903.00	-
21020126	Meal Subsidy Allowance	448,162,589.91	452,529,497.68	87,372,536.57	458,761,771.24	-
21020127	Medical Allowance	83,719,162.28	90,448,882.70	37,787,656.53	38,828,519.97	-
21020128	Medical/Books Allowance	2,015,412.00	2,015,412.00	-	-	-
21020129	Motorcycle Allowance	174,000.00	174,000.00	-	2,042,244.00	-
21020130	Newspaper Allowance	6,978,987.72	7,024,856.28	4,237,213.35	6,160,590.24	-
21020131	Other Visiting Allowance	-	-	-	46,194,548.16	-
21020132	Outfit Allowance Across MDAs	260,725,983.55	355,340,615.93	194,928,596.37	374,683,118.81	-
21020134	Personal Asst Allowance	55,867,498.88	55,867,498.88	6,538,231.32	10,076,587.32	-
21020135	Project Allowance	93,097,842.58	99,229,539.11	65,352,220.32	118,606,808.56	-
21020137	Rent Subsidy Allowance	3,786,979,379.66	5,584,942,687.28	3,798,915,106.51	6,084,254,623.90	-
21020138	Research Journal Allowance	268,868,812.40	316,228,409.46	96,924,368.46	153,350,653.39	-
21020139	Responsibility Allowance	32,160,715.56	43,797,103.08	21,524,198.34	37,602,386.84	-
21020140	Robe Allowance	76,527,478.74	125,009,327.19	69,251,597.02	80,622,007.82	-
21020141	Rural Posting Allowance	728,679,134.88	730,679,134.88	6,891,562.94	57,711,885.48	-
21020142	Secretarial Allowance Non-Percentage	61,339,515.00	61,339,515.00	-	9,365,190.00	-
21020143	Shift Duty Allowance Across MDAs	481,953,175.24	544,875,449.84	245,853,275.26	678,859,755.40	-
21020144	Special Asst Allowance	1,280,000.00	5,080,000.00	2,610,000.00	11,735,805.24	-
21020145	Specialist Allowance Non-Percentage	34,474,851.00	34,474,851.00	816,388.35	107,750.88	-
21020146	Teaching Allowance	153,029,261.24	153,429,260.24	13,994,655.96	292,359,179.00	-
21020147	Teaching Practice/SIWES Allowance	236,302,743.09	261,005,130.11	155,377,437.59	214,589,840.18	-
21020148	Transport Allowance	715,826,717.07	1,174,602,315.24	770,135,775.58	1,749,516,593.77	-
21020149	Teachers Salary Scale Allowance	722,890,888.33	722,890,888.33	349,472,372.48	548,261,760.04	-
21020150	Uniform Allowance	19,649,258.73	19,649,258.73	257,371.86	3,085,303.56	-
21020151	Utility Allowance	433,951,247.59	643,132,673.44	421,554,216.71	693,625,081.96	-
21020152	Vehicle Maintenance Allowance	30,455,829.92	33,344,472.80	21,468,801.34	26,396,202.12	-
21020153	Warddrobe Allow.	2,917,165.24	4,976,672.00	3,370,064.51	3,200,000.00	-
21020154	Warm Clothing/Tea Allowance for Information Technology Staff	852,661.68	2,157,401.34	1,699,133.38	1,367,505.15	-
21020155	Workshop Allowance	7,384,832.68	12,106,929.14	8,783,345.98	1,497,482.16	-
21020156	Visiting Allowance	20,000,000.00	20,000,000.00	6,339,000.00	60,000,000.00	-
21020157	Entertainment Allowance	98,567,615.11	102,195,444.08	36,863,314.06	62,175,928.93	-
21020158	Leave Transport Grant Allowance	8,220,253.57	14,038,435.09	6,871,521.41	2,057,992.79	-
21020160	Farm Consultation Allowance	57,270,420.62	57,270,420.62	5,867,359.89	488,271.24	-
21020161	Peculiar Allowance	-	-	-	35,592,143.41	-
21020162	Journal/ Research Allowance	-	-	-	4,116,000.00	-

21020163	Shift /Rural Allowance	-	-	-	11,196,141.60	-
21020164	Farm Inspection Allowance	-	-	-	157,613.88	-
21020165	Sabatical Leave Allowance	-	-	-	4,700,156.00	-
210202	SOCIAL CONTRIBUTIONS	4,319,705,473.77	3,829,961,436.25	3,601,008,423.00	4,252,943,860.06	-
21020201	NHIS CONTRIBUTION	-	-	-	5,000,000.00	-
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	4,262,105,473.77	3,772,361,436.25	3,593,934,093.41	3,194,920,061.36	-
21020203	GROUP LIFE INSURANCE	50,000,000.00	50,000,000.00	-	1,000,423,798.70	-
21020204	EMPLOYEES COMPENSATION FUND	7,600,000.00	7,600,000.00	7,074,329.59	52,600,000.00	-
2103	SOCIAL BENEFITS	13,625,187,050.00	13,895,187,050.00	7,190,922,027.89	29,996,801,170.30	-
210301	SOCIAL BENEFITS	13,625,187,050.00	13,895,187,050.00	7,190,922,027.89	29,996,801,170.30	-
21030101	GRATUITY	5,125,187,050.00	5,395,187,050.00	1,485,614,995.58	20,817,428,170.30	-
21030102	PENSION	8,500,000,000.00	8,500,000,000.00	5,705,307,032.31	9,179,373,000.00	-
22	OTHER RECURRENT COSTS	115,791,319,348.43	121,021,194,349.24	106,689,753,173.45	203,551,242,269.42	7,079,500,000.00
2202	OVERHEAD COST	72,949,069,348.43	83,983,619,948.24	70,278,793,212.27	129,703,773,195.55	220,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,529,956,664.05	7,218,406,664.05	5,416,926,929.43	11,546,876,253.53	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,246,231,101.00	832,681,101.00	265,910,370.91	1,449,988,388.37	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,707,685,356.05	2,559,685,356.05	1,637,366,731.00	3,617,347,658.16	-
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	466,020,103.00	116,020,103.00	-	804,020,103.00	-
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,110,020,104.00	3,710,020,104.00	3,513,649,827.52	5,675,520,104.00	-
220202	UTILITIES - GENERAL	1,695,882,618.40	2,220,382,618.40	1,457,821,501.20	4,145,327,755.05	-
22020201	ELECTRICITY CHARGES	994,068,000.00	1,484,968,000.00	1,381,634,931.20	3,386,482,578.00	-
22020202	TELEPHONE CHARGES	110,326,618.40	170,626,618.40	7,260,100.00	88,057,094.45	-
22020203	INTERNET ACCESS CHARGES	283,060,500.00	265,860,500.00	37,223,950.00	321,887,869.40	-
22020204	SATELLITE BROADCASTING ACCESS CHARGES	112,430,000.00	112,430,000.00	8,981,900.00	102,160,050.00	-
22020205	WATER RATES	57,921,500.00	48,421,500.00	6,764,270.00	38,021,486.00	-
22020206	SEWAGE CHARGES	2,400,000.00	2,400,000.00	185,000.00	4,100,000.00	-
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	135,676,000.00	135,676,000.00	15,771,350.00	204,618,677.20	-
220203	MATERIALS & SUPPLIES - GENERAL	5,903,291,641.00	5,836,811,591.00	3,760,332,111.23	7,066,975,876.00	-
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,020,853,600.00	999,481,600.00	750,101,730.97	1,319,399,430.00	-
22020302	BOOKS	104,545,000.00	109,045,000.00	6,384,700.00	137,267,300.00	-
22020303	NEWSPAPERS	32,796,300.00	32,796,300.00	3,466,600.00	30,108,266.00	-
22020304	MAGAZINES & PERIODICALS	80,693,500.00	89,893,500.00	26,680,100.00	70,007,870.00	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,199,322,050.00	1,005,514,000.00	437,718,942.79	1,466,747,980.00	-
22020306	PRINTING OF SECURITY DOCUMENTS	323,150,000.00	322,850,000.00	146,884,124.00	502,419,300.00	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	984,273,411.00	749,073,411.00	510,861,795.47	1,519,600,000.00	-
22020308	FIELD & CAMPING MATERIALS SUPPLIES	28,058,000.00	28,058,000.00	8,952,250.00	48,518,200.00	-
22020309	UNIFORMS & OTHER CLOTHING	252,911,500.00	247,411,500.00	50,154,955.00	464,146,530.00	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	314,800,000.00	310,800,000.00	101,694,790.00	673,761,000.00	-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,510,888,280.00	1,890,888,280.00	1,677,032,100.00	780,000,000.00	-
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FIN	32,000,000.00	32,000,000.00	28,844,023.00	36,000,000.00	-
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (	19,000,000.00	19,000,000.00	11,556,000.00	19,000,000.00	-
220204	MAINTENANCE SERVICES - GENERAL	5,412,997,763.30	5,169,097,163.30	2,368,956,016.22	5,265,901,985.83	-
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	968,947,700.00	996,197,100.00	484,658,353.03	1,516,140,550.00	-
22020402	MAINTENANCE OF OFFICE FURNITURE	417,329,511.00	536,829,511.00	181,289,945.00	512,682,200.00	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	909,669,200.00	824,169,200.00	472,094,986.11	1,113,986,000.00	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	429,247,200.00	445,157,200.00	98,375,676.98	458,871,070.00	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	545,568,320.30	516,837,820.00	103,796,328.35	462,235,490.00	-

22020406	OTHER MAINTENANCE SERVICES	2,009,035,832.00	1,702,206,332.30	1,002,148,733.45	539,236,675.83	-
22020410	MAINTENANCE OF STREET LIGHTINGS	25,500,000.00	25,200,000.00	15,980,993.30	71,000,000.00	-
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	40,200,000.00	41,000,000.00	9,589,500.00	21,500,000.00	-
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	8,500,000.00	9,000,000.00	560,000.00	46,250,000.00	-
22020413	MINOR ROAD MAINTENANCE	59,000,000.00	72,500,000.00	461,500.00	524,000,000.00	-
220205	TRAINING - GENERAL	6,528,464,106.55	3,543,964,106.55	1,548,316,856.76	7,361,100,995.91	-
22020501	LOCAL TRAINING	5,914,514,106.55	3,410,014,106.55	1,545,756,856.76	6,545,880,995.91	-
22020502	INTERNATIONAL TRAINING	613,950,000.00	133,950,000.00	2,560,000.00	815,220,000.00	-
220206	OTHER SERVICES - GENERAL	12,054,231,414.00	21,810,131,414.00	19,760,992,267.20	23,412,044,801.00	-
22020601	SECURITY SERVICES	2,540,100,001.00	2,469,100,001.00	1,666,340,305.00	3,699,590,101.00	-
22020602	OFFICE RENT	141,500,000.00	151,500,000.00	15,257,000.00	93,000,000.00	-
22020603	RESIDENTIAL RENT	727,200,000.00	727,200,000.00	367,604,738.51	621,700,000.00	-
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	8,006,000,000.00	17,806,000,000.00	17,485,417,102.00	17,361,356,500.00	-
22020605	CLEANING & FUMIGATION SERVICES	491,931,413.00	496,831,413.00	204,543,121.69	1,461,398,200.00	-
22020606	LAND USE CHARGES	1,500,000.00	13,500,000.00	9,330,000.00	5,000,000.00	-
22020607	RESCUE SERVICES	146,000,000.00	146,000,000.00	12,500,000.00	170,000,000.00	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,932,217,007.55	11,939,370,007.55	16,678,018,669.71	23,248,344,880.00	100,000,000.00
22020701	FINANCIAL CONSULTING	6,964,220,000.00	10,219,373,000.00	15,967,811,934.27	20,008,082,880.00	-
22020702	INFORMATION TECHNOLOGY CONSULTING	184,857,007.55	184,857,007.55	4,147,500.00	189,520,000.00	-
22020703	LEGAL SERVICES	1,001,900,000.00	778,900,000.00	428,183,140.00	1,521,502,000.00	-
22020704	ENGINEERING SERVICES	173,600,000.00	173,600,000.00	4,002,000.00	151,850,000.00	-
22020705	ARCHITECTURAL SERVICES	15,120,000.00	15,120,000.00	-	16,320,000.00	-
22020706	SURVEYING SERVICES	139,520,000.00	143,520,000.00	18,234,250.00	283,520,000.00	-
22020707	AGRICULTURAL CONSULTING	2,500,000.00	2,500,000.00	-	157,000,000.00	100,000,000.00
22020708	MEDICAL CONSULTING	405,500,000.00	376,500,000.00	240,894,220.44	839,250,000.00	-
22020709	AUDITING OF ACCOUNTS	45,000,000.00	45,000,000.00	14,745,625.00	81,300,000.00	-
220208	FUEL & LUBRICANTS - GENERAL	3,675,082,400.00	2,699,100,999.00	1,686,225,593.89	4,456,630,353.97	-
22020801	MOTOR VEHICLE FUEL COST	2,134,418,400.00	1,225,036,999.00	892,826,824.86	1,895,904,408.22	-
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	49,800,000.00	49,800,000.00	13,910,466.00	66,300,000.00	-
22020803	PLANT / GENERATOR FUEL COST	1,490,864,000.00	1,424,264,000.00	779,488,303.03	2,494,425,945.75	-
220209	FINANCIAL CHARGES - GENERAL	254,617,310.32	292,017,310.32	86,921,220.96	219,807,461.53	-
22020901	BANK CHARGES (OTHER THAN INTEREST)	163,767,310.32	200,767,310.32	81,501,313.09	130,780,461.53	-
22020902	INSURANCE PREMIUM	90,100,000.00	90,500,000.00	5,419,907.87	88,277,000.00	-
22020904	OTHER CRF BANK CHARGES	750,000.00	750,000.00	-	750,000.00	-
220210	MISCELLANEOUS EXPENSES GENERAL	22,962,328,423.26	23,254,338,074.06	17,514,282,045.67	42,980,762,832.73	120,000,000.00
22021001	REFRESHMENT & MEALS	1,670,205,280.00	1,454,305,280.00	826,595,579.14	1,680,784,674.60	-
22021002	HONORARIUM & SITTING ALLOWANCE	2,877,899,010.00	2,719,899,010.00	1,811,243,996.26	4,867,574,005.00	-
22021003	PUBLICITY & ADVERTISEMENTS	1,614,745,870.00	1,519,545,870.00	1,387,521,540.91	2,014,670,522.00	-
22021004	MEDICAL EXPENSES-LOCAL	420,635,000.00	357,635,000.00	346,481,924.00	1,027,600,000.00	-
22021005	FOREIGN SCHOLARSHIP SCHEME	951,300,000.00	501,300,000.00	391,658,725.00	510,200,000.00	-
22021006	POSTAGES & COURIER SERVICES	261,837,335.00	665,509,335.00	228,455,515.50	50,317,720.65	-
22021007	WELFARE PACKAGES	6,530,691,241.00	9,401,841,241.00	8,037,053,133.02	9,688,308,491.00	100,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	369,362,350.00	257,100,000.00	104,970,978.15	613,500,000.00	-
22021009	SPORTING ACTIVITIES	667,600,250.00	964,400,250.00	905,512,670.48	1,596,284,834.00	-
22021010	DIRECT TEACHING & LABORATORY COST	163,000,000.00	152,200,000.00	104,387,156.20	266,200,000.00	-
22021011	TAKE-OFF GRANT	202,500,000.00	218,500,000.00	115,483,456.00	245,000,000.00	-
22021012	REFUNDS GENERAL	19,500,000.00	37,500,000.00	6,125,394.15	81,500,200.00	-

22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	164,000,000.00	159,000,000.00	4,181,606.83	170,000,000.00	-
22021019	MEDICAL EXPENSES-INTERNATIONAL	411,000,000.00	1,304,000,000.00	1,211,293,384.14	1,667,000,000.00	-
22021020	ELECTION-LOGISTICS SUPPORT	192,915,639.00	192,915,639.00	83,874,399.30	800,000,000.00	-
22021021	SPECIAL DAYS/CELEBRATIONS	823,050,000.00	718,900,000.00	264,608,549.75	1,550,470,000.00	-
22021041	CONTINGENCY RESERVE	3,273,026,448.26	206,726,449.06	82,391,135.00	10,635,803,000.00	-
22021045	RECURITMENT/APPOINTMENT	6,500,000.00	10,500,000.00	1,500,000.00	12,000,000.00	-
22021046	PROMOTION (SERVICE WIDE)	222,560,000.00	322,560,000.00	169,404,469.34	283,009,385.48	-
22021048	CENSUS LOGISTICS	420,000,000.00	520,000,000.00	22,458,010.00	515,000,000.00	-
22021049	LOCAL SCHOLARSHIP SCHEME	1,700,000,000.00	1,500,000,000.00	1,409,080,422.50	4,119,840,000.00	-
22021050	OPEN GOVERNANCE PARTNERSHIP (OGP) ACTIVITIES	-	70,000,000.00	-	75,000,000.00	-
22021052	HOPE-GOV. OPERATIONAL COST	-	-	-	100,000,000.00	-
22021053	NG-CARES STATE COORDINATION ACTIVITIES	-	-	-	75,000,000.00	-
22021056	ACCELERATING NUTRITION IN NIGERIA (ANRIN) 2.0 COORDINAT	-	-	-	20,000,000.00	20,000,000.00
22021058	TRADE AND FAIRS	-	-	-	100,000,000.00	-
22021059	PILGRIMAGE OPERATIONAL COST	-	-	-	215,700,000.00	-
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,812,000,000.00	2,119,250,000.00	1,276,040,638.19	3,615,552,000.00	-
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,812,000,000.00	2,119,250,000.00	1,276,040,638.19	3,615,552,000.00	-
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	500,000.00	500,000.00	-	1,000,000.00	-
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	4,500,000.00	4,500,000.00	-	3,500,000.00	-
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	100,000,000.00	100,000,000.00	520,000.00	100,000,000.00	-
22040109	GRANTS TO COMMUNITIES/NGOs	2,707,000,000.00	2,014,250,000.00	1,275,520,638.19	3,511,052,000.00	-
2205	SUBSIDIES GENERAL	5,239,000,000.00	1,349,000,000.00	1,156,645,509.00	8,301,500,000.00	6,859,500,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	5,239,000,000.00	1,349,000,000.00	1,156,645,509.00	8,301,500,000.00	6,859,500,000.00
22050102	MEAL SUBSIDY	1,599,000,000.00	1,349,000,000.00	1,156,645,509.00	3,206,500,000.00	2,959,500,000.00
22050106	AGRICULTURAL INPUTS SUBSIDY	3,640,000,000.00	-	-	5,095,000,000.00	3,900,000,000.00
2206	PUBLIC DEBT CHARGES	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	-
220601	FOREIGN INTEREST / DISCOUNT	5,000,000,000.00	7,045,750,000.00	6,067,555,745.41	8,600,767,490.82	-
22060101	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	5,000,000,000.00	7,045,750,000.00	6,067,555,745.41	8,600,767,490.82	-
220602	DOMESTIC INTEREST / DISCOUNT	9,089,000,000.00	8,623,574,401.00	10,138,917,351.64	24,384,728,938.69	-
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	7,037,250,000.00	6,073,574,401.00	6,824,886,315.23	6,253,615,648.26	-
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	2,051,750,000.00	2,550,000,000.00	3,314,031,036.41	18,131,113,290.43	-
220603	FOREIGN PRINCIPAL	11,500,000,000.00	10,500,000,000.00	10,063,552,188.49	13,547,724,792.30	-
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	11,500,000,000.00	10,500,000,000.00	10,063,552,188.49	13,547,724,792.30	-
220604	DOMESTIC PRINCIPAI	9,150,000,000.00	7,250,000,000.00	7,677,616,320.21	14,437,146,102.06	-
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	2,150,000,000.00	50,000,000.00	50,709,345.22	8,065,657,243.49	-
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	7,000,000,000.00	7,200,000,000.00	7,626,906,974.99	6,371,488,858.57	-
2207	TRANSFERS-PAYMENT	52,250,000.00	150,000,000.00	30,632,208.23	960,049,750.00	-
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	52,250,000.00	150,000,000.00	30,632,208.23	960,049,750.00	-
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITU	-	-	-	900,000,000.00	-
22070105	5% MDAs IGR Cost of Collection	52,250,000.00	150,000,000.00	30,632,208.23	60,049,750.00	-
23	CAPITAL EXPENDITURE	280,818,298,426.72	275,378,975,618.56	215,725,635,520.90	568,314,961,119.42	13,352,550,000.00
2301	FIXED ASSETS PURCHASED	62,873,373,534.98	60,981,565,534.98	27,376,348,729.58	111,457,803,440.25	4,450,850,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	62,873,373,534.98	60,981,565,534.98	27,376,348,729.58	111,457,803,440.25	4,450,850,000.00
23010101	PURCHASE / ACQUISITION OF LAND	6,920,000,001.00	2,670,000,001.00	2,239,668,192.44	7,153,000,000.00	-
23010102	PURCHASE OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00	-	-	-
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	12,000,000.00	12,000,000.00	-	100,000,000.00	-
23010104	PURCHASE MOTOR CYCLES	525,184,400.00	525,184,400.00	778,125,900.00	4,635,500,000.00	-

23010105	PURCHASE OF MOTOR VEHICLES	5,964,588,364.48	15,664,588,364.48	11,976,178,160.00	16,150,962,964.13	-
23010106	PURCHASE OF VANS	292,500,000.00	322,500,000.00	350,140,000.00	419,696,732.94	-
23010107	PURCHASE OF TRUCKS	1,065,000,000.00	1,065,000,000.00	-	920,000,000.00	-
23010108	PURCHASE OF BUSES	618,000,000.00	568,000,000.00	7,800,000.00	795,000,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,976,067,335.18	4,386,067,335.18	1,203,312,765.32	11,066,939,273.03	15,000,000.00
23010113	PURCHASE OF COMPUTERS	1,648,815,000.00	1,486,815,000.00	59,930,600.00	2,163,548,490.00	-
23010114	PURCHASE OF COMPUTER PRINTERS	177,600,000.00	218,100,000.00	7,981,000.00	306,750,000.00	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	195,550,000.00	195,050,000.00	12,324,000.00	290,700,000.00	-
23010117	PURCHASE OF SHREDDING MACHINES	13,500,000.00	13,268,526.00	706,000.00	13,550,000.00	-
23010118	PURCHASE OF SCANNERS	343,771,026.00	347,002,500.00	1,707,000.00	384,354,690.00	-
23010119	PURCHASE OF POWER GENERATING SET	1,421,212,108.63	1,418,212,108.63	273,095,713.12	1,343,072,252.15	-
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	165,000,000.00	510,000,000.00	-	685,000,000.00	450,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	8,500,000.00	8,500,000.00	800,000.00	20,000,000.00	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	18,293,806,820.00	15,948,998,820.00	6,020,402,383.30	28,065,125,000.00	3,060,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	56,090,000.00	62,090,000.00	-	182,865,410.00	-
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	6,110,300,000.00	4,196,392,851.69	2,430,641,476.50	11,948,400,000.00	-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	483,050,000.00	483,050,000.00	300,650,000.00	203,700,000.00	-
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	163,842,851.69	132,750,000.00	6,174,000.00	283,000,000.00	-
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	3,274,385,628.00	2,994,385,628.00	387,080,110.04	11,021,845,628.00	675,850,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	463,510,000.00	555,510,000.00	105,062,800.00	2,911,133,000.00	-
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	4,689,210,000.00	3,477,210,000.00	909,798,628.86	5,693,300,000.00	-
23010130	PURCHASE OF RECREATIONAL FACILITIES	75,000,000.00	75,000,000.00	-	75,000,000.00	-
23010133	PURCHASES OF SURVEYING EQUIPMENT	578,000,000.00	578,000,000.00	64,790,000.00	606,000,000.00	-
23010143	PURCHASE OF BEDDINGS/CLOTHING MATERIALS	1,135,900,000.00	769,900,000.00	-	1,575,900,000.00	-
23010144	PURCHASE OF LIVESTOCKS	10,500,000.00	260,500,000.00	-	282,650,000.00	-
23010146	PURCHASE OF WATER FACILITIES /EQUIPMENTS	1,945,000,000.00	1,775,000,000.00	239,980,000.00	1,920,000,000.00	250,000,000.00
23010148	PURCHASE OF PROJECTOR	155,550,000.00	155,550,000.00	-	7,200,000.00	-
23010149	PURCHASE OF MUSICAL INSTRUMENTS	25,000,000.00	25,000,000.00	-	20,000,000.00	-
23010150	PURCHASE OF SUIT CASES	56,940,000.00	56,940,000.00	-	57,500,000.00	-
23010152	PURCHASE OF VETERINARY EQUIPMENT	-	-	-	100,000,000.00	-
23010153	PURCHASE OF COMMUNICATION EQUIPMENT	-	15,000,000.00	-	1,000,000.00	-
23010154	PURCHASE OF INFORMATION, EDUCATION AND COMMUNICATIO	-	-	-	55,110,000.00	-
2302	CONSTRUCTION / PROVISION	150,615,645,829.76	143,065,085,318.22	134,651,080,855.72	322,394,941,881.67	8,311,700,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENER	150,615,645,829.76	143,065,085,318.22	134,651,080,855.72	322,394,941,881.67	8,311,700,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7,379,593,500.00	6,199,593,500.00	2,118,045,604.21	14,725,766,012.05	-
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12,818,735,016.73	14,228,735,016.73	13,072,231,553.00	47,855,340,156.93	-
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,413,908,802.00	3,341,408,802.00	2,539,652,831.90	14,106,494,840.00	150,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	7,327,738,139.79	6,530,238,139.79	1,740,273,000.00	10,766,800,000.00	1,450,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	7,470,342,886.37	5,045,342,886.37	1,724,105,079.22	22,604,404,044.28	2,550,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	13,782,000,000.00	9,777,000,000.00	6,701,029,515.46	49,751,324,800.00	-
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	2,015,000,000.00	1,115,000,000.00	-	2,384,110,000.00	-
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	65,000,000.00	535,000,000.00	-	4,306,331,563.00	-
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,572,185,703.38	3,190,000,000.00	1,928,034,660.56	7,681,700,000.00	4,061,700,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	67,041,928,631.49	68,471,245,823.33	91,921,943,374.66	98,159,196,465.41	-
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	179,000,000.00	179,000,000.00	-	500,000,000.00	-
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	17,391,653,150.00	21,673,961,150.00	11,849,525,221.07	37,438,060,000.00	100,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	340,000,000.00	220,000,000.00	-	340,000,000.00	-

23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	306,500,000.00	306,500,000.00	14,400,000.00	42,500,000.00	-
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	20,000,000.00	20,000,000.00	-	20,000,000.00	-
23020124	CONSTRUCTION OF MARKETS/PARKS	350,000,000.00	520,000,000.00	-	6,501,000,000.00	-
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	70,000,000.00	70,000,000.00	2,458,000.00	500,000,000.00	-
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	2,072,060,000.00	1,642,060,000.00	1,039,382,015.64	4,711,914,000.00	-
2303	REHABILITATION / REPAIRS	58,841,412,258.57	62,647,097,961.95	49,841,703,072.14	117,820,235,727.16	575,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	58,841,412,258.57	62,647,097,961.95	49,841,703,072.14	117,820,235,727.16	575,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	4,010,453,219.07	3,060,453,219.07	194,906,890.26	5,369,000,000.00	-
23030102	REHABILITATION / REPAIRS - ELECTRICITY	647,000,000.00	507,000,000.00	198,295,236.08	563,000,000.00	-
23030103	REHABILITATION / REPAIRS - HOUSING	345,000,000.00	385,000,000.00	-	3,150,000,000.00	-
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,957,000,000.00	1,972,000,000.00	902,264,748.00	5,741,000,000.00	70,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	18,160,781,438.31	15,985,781,438.31	10,139,108,142.98	29,792,111,536.73	50,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	7,743,000,000.00	4,355,185,703.38	3,342,621,314.40	13,190,000,000.00	-
23030110	REHABILITATION / REPAIRS - LIBRARIES	100,000,000.00	100,000,000.00	820,000.00	200,000,000.00	-
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	60,000,000.00	18,500,000.00	345,771,211.00	10,394,004,005.00	-
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	641,000,000.00	641,000,000.00	109,476,000.00	3,375,000,000.00	455,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	11,935,016,661.19	15,235,016,661.19	19,002,404,300.56	29,793,829,245.43	-
23030115	REHABILITATION / REPAIRS - WATER-WAY	300,000,000.00	300,000,000.00	-	-	-
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	1,418,260,940.00	923,260,940.00	641,637,208.54	1,685,260,940.00	-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,973,900,000.00	18,543,900,000.00	14,964,398,020.32	12,952,530,000.00	-
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	100,000,000.00	200,000,000.00	-	100,000,000.00	-
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	-	-	-	874,500,000.00	-
23030126	REHABILITATION/REPAIRS OF CEMETERIES	50,000,000.00	50,000,000.00	-	250,000,000.00	-
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	50,000,000.00	20,000,000.00	-	15,000,000.00	-
23030128	REHABILITATION/REPAIRS OF AIRPORT	350,000,000.00	350,000,000.00	-	375,000,000.00	-
2304	PRESERVATION OF THE ENVIRONMENT	1,501,390,568.43	1,646,150,000.00	709,210,040.20	4,601,490,568.43	-
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,501,390,568.43	1,646,150,000.00	709,210,040.20	4,601,490,568.43	-
23040101	TREE PLANTING	579,390,568.43	724,150,000.00	322,119,000.00	1,911,490,568.43	-
23040102	EROSION & FLOOD CONTROL	420,000,000.00	420,000,000.00	8,947,500.00	2,670,000,000.00	-
23040103	WILDLIFE CONSERVATION	20,000,000.00	20,000,000.00	-	-	-
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	450,000,000.00	450,000,000.00	378,143,540.20	10,000,000.00	-
23040105	WATER POLLUTION PREVENTION & CONTROL	32,000,000.00	32,000,000.00	-	10,000,000.00	-
2305	OTHER CAPITAL PROJECTS	6,986,476,234.98	7,039,076,803.41	3,147,292,823.26	12,040,489,501.90	15,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,986,476,234.98	7,039,076,803.41	3,147,292,823.26	12,040,489,501.90	15,000,000.00
23050101	RESEARCH AND DEVELOPMENT	2,234,400,000.00	2,574,640,568.43	1,273,042,899.35	3,465,049,000.00	15,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	734,115,584.00	759,115,584.00	275,386,550.00	1,016,153,835.30	-
23050103	MONITORING AND EVALUATION	3,337,596,650.98	3,099,956,650.98	1,491,234,467.91	4,814,832,666.60	-
23050104	ANNIVERSARIES/CELEBRATIONS	265,364,000.00	390,364,000.00	37,428,906.00	1,945,254,000.00	-
23050128	ACCREDITATION PREPARATION	415,000,000.00	215,000,000.00	70,200,000.00	150,000,000.00	-
23050150	PROJECT FACILITATION FUND FOR PPP ARRANGEMENT	-	-	-	649,200,000.00	-

Bauchi State Government 2026 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	467,085,248,317.12	467,085,248,317.12	369,254,985,322.64	877,052,907,900.00	20,432,050,000.00
701	GENERAL PUBLIC SERVICES	110,625,834,198.57	117,351,507,691.76	107,511,028,585.30	209,605,058,676.45	35,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND	44,528,219,856.84	70,487,401,629.20	67,079,489,300.67	82,858,640,033.37	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	29,041,182,885.31	40,316,200,349.75	34,561,457,366.18	44,531,658,670.37	-

70112	FINANCIAL AND FISCAL AFFAIRS	15,487,036,971.53	30,171,201,279.45	32,518,031,934.49	38,326,981,363.00	-
7013	GENERAL SERVICES	30,338,574,229.84	12,383,798,471.91	6,197,259,693.17	63,871,394,459.47	35,000,000.00
70131	GENERAL PERSONNEL SERVICES	5,086,935,322.41	4,899,634,737.83	1,953,220,319.21	8,395,942,378.37	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	16,343,839,716.34	2,434,397,774.76	413,092,499.09	21,289,291,464.48	35,000,000.00
70133	OTHER GENERAL SERVICES	8,907,799,191.09	5,049,765,959.32	3,830,946,874.87	34,186,160,616.62	-
7016	GENERAL PUBLIC SERVICES N.E.C.	1,019,540,111.90	1,060,483,189.65	286,637,985.70	1,903,656,859.74	-
70161	GENERAL PUBLIC SERVICES N.E.C.	1,019,540,111.90	1,060,483,189.65	286,637,985.70	1,903,656,859.74	-
7017	PUBLIC DEBT TRANSACTIONS	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	-
70171	PUBLIC DEBT TRANSACTIONS	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	500,000.00	500,000.00	-	1,000,000.00	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	500,000.00	500,000.00	-	1,000,000.00	-
703	PUBLIC ORDER AND SAFETY	15,617,193,433.98	16,424,976,673.67	7,602,912,028.30	23,464,223,864.33	-
7033	LAW COURTS	8,001,193,244.77	8,839,231,151.09	4,968,296,241.32	11,040,428,164.53	-
70331	LAW COURTS	8,001,193,244.77	8,839,231,151.09	4,968,296,241.32	11,040,428,164.53	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	7,616,000,189.21	7,585,745,522.58	2,634,615,786.98	12,423,795,699.80	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	7,616,000,189.21	7,585,745,522.58	2,634,615,786.98	12,423,795,699.80	-
704	ECONOMIC AFFAIRS	94,189,596,652.15	100,829,776,047.27	106,629,316,126.64	180,699,987,928.06	7,855,850,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	4,417,285,619.44	4,449,956,282.49	1,949,098,554.77	15,129,126,855.06	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	4,417,285,619.44	4,449,956,282.49	1,949,098,554.77	15,129,126,855.06	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11,290,745,489.01	11,355,783,151.59	5,186,158,980.99	28,433,146,032.38	7,705,850,000.00
70421	AGRICULTURE	11,290,745,489.01	11,355,783,151.59	5,186,158,980.99	28,433,146,032.38	7,705,850,000.00
7043	FUEL AND ENERGY	8,604,219,231.00	2,682,817,529.80	625,045,213.47	13,264,541,524.00	150,000,000.00
70435	ELECTRICITY	8,604,219,231.00	2,682,817,529.80	625,045,213.47	13,264,541,524.00	150,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	58,966,966,770.22	72,113,957,703.79	93,282,770,921.92	109,349,793,856.62	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	1,279,237,884.40	1,429,880,816.16	309,020,213.01	1,683,924,883.24	-
70443	CONSTRUCTION	57,687,728,885.82	70,684,076,887.63	92,973,750,708.91	107,665,868,973.38	-
7045	TRANSPORT	-	-	780,451,245.00	500,000,000.00	-
70451	ROAD TRANSPORT	-	-	780,451,245.00	500,000,000.00	-
7047	OTHER INDUSTRIES	5,537,528,575.24	6,299,410,412.36	3,939,941,883.71	8,679,585,869.04	-
70473	TOURISM	2,622,064,093.99	3,199,217,898.24	3,463,189,294.03	5,277,188,849.70	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	2,915,464,481.25	3,100,192,514.12	476,752,589.68	3,402,397,019.34	-
7048	R & D ECONOMIC AFFAIRS	5,372,850,967.24	3,927,850,967.24	865,849,326.78	5,343,793,790.96	-
70483	FUEL AND ENERGY	5,372,850,967.24	3,927,850,967.24	865,849,326.78	5,343,793,790.96	-
705	ENVIRONMENTAL PROTECTION	3,193,888,903.00	3,383,832,813.18	991,132,859.91	4,061,155,072.08	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	3,193,888,903.00	3,383,832,813.18	991,132,859.91	4,061,155,072.08	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	3,193,888,903.00	3,383,832,813.18	991,132,859.91	4,061,155,072.08	-
706	HOUSING AND COMMUNITY AMENITIES	62,278,468,867.19	67,260,984,328.27	53,538,912,016.75	106,790,279,529.37	1,720,000,000.00
7061	HOUSING DEVELOPMENT	20,416,786,011.06	35,290,692,849.40	32,147,614,447.75	58,693,234,298.29	-
70611	HOUSING DEVELOPMENT	20,416,786,011.06	35,290,692,849.40	32,147,614,447.75	58,693,234,298.29	-
7062	COMMUNITY DEVELOPMENT	29,204,445,137.95	19,792,400,497.15	17,805,927,287.97	25,493,209,893.37	-
70621	COMMUNITY DEVELOPMENT	29,204,445,137.95	19,792,400,497.15	17,805,927,287.97	25,493,209,893.37	-
7063	WATER SUPPLY	11,289,149,322.27	10,697,802,585.81	3,184,730,757.91	17,374,340,665.39	1,720,000,000.00
70631	WATER SUPPLY	11,289,149,322.27	10,697,802,585.81	3,184,730,757.91	17,374,340,665.39	1,720,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	1,368,088,395.91	1,480,088,395.91	400,639,523.12	5,229,494,672.31	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	1,368,088,395.91	1,480,088,395.91	400,639,523.12	5,229,494,672.31	-
707	HEALTH	69,074,485,857.84	62,576,515,853.17	35,417,921,051.49	127,733,899,534.17	5,989,500,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	1,263,589,789.20	1,072,520,636.20	481,714,696.07	3,185,539,592.66	-

70711	PHARMACEUTICAL PRODUCTS	1,263,589,789.20	1,072,520,636.20	481,714,696.07	3,185,539,592.66	-
7072	OUTPATIENT SERVICES	40,894,086,087.99	34,878,750,723.74	20,953,797,252.13	56,402,059,965.99	34,500,000.00
70721	GENERAL MEDICAL SERVICES	38,271,556,249.23	32,365,006,830.82	20,418,983,915.59	54,367,982,705.07	30,000,000.00
70722	SPECIALIZED MEDICAL SERVICES	2,622,529,838.76	2,513,743,892.92	534,813,336.54	2,034,077,260.92	4,500,000.00
7073	HOSPITAL SERVICES	10,243,440,174.58	10,831,874,688.17	6,740,571,003.29	25,219,916,703.65	25,000,000.00
70731	GENERAL HOSPITAL SERVICES	10,243,440,174.58	10,831,874,688.17	6,740,571,003.29	25,219,916,703.65	25,000,000.00
7074	PUBLIC HEALTH SERVICES	16,673,369,806.07	15,793,369,805.07	7,241,838,100.00	42,926,383,271.86	5,930,000,000.00
70741	PUBLIC HEALTH SERVICES	16,673,369,806.07	15,793,369,805.07	7,241,838,100.00	42,926,383,271.86	5,930,000,000.00
708	RECREATION, CULTURE AND RELIGION	9,826,766,479.32	9,717,546,074.08	6,860,676,392.93	32,419,927,533.94	-
7081	RECREATIONAL AND SPORTING SERVICES	2,574,656,897.90	3,180,656,897.90	3,198,810,721.18	17,989,082,778.27	-
70811	RECREATIONAL AND SPORTING SERVICES	2,574,656,897.90	3,180,656,897.90	3,198,810,721.18	17,989,082,778.27	-
7083	BROADCASTING AND PUBLISHING SERVICES	3,303,657,363.56	3,683,406,706.68	2,473,186,821.12	5,452,395,404.34	-
70831	BROADCASTING AND PUBLISHING SERVICES	3,303,657,363.56	3,683,406,706.68	2,473,186,821.12	5,452,395,404.34	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	3,948,452,217.86	2,853,482,469.49	1,188,678,850.63	8,978,449,351.33	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	3,948,452,217.86	2,853,482,469.49	1,188,678,850.63	8,978,449,351.33	-
709	EDUCATION	69,149,905,251.79	55,804,711,522.14	33,614,925,495.01	136,006,679,544.09	3,891,700,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	10,390,504,012.50	8,948,527,873.68	4,271,898,171.12	33,410,007,309.00	891,700,000.00
70912	PRIMARY EDUCATION	10,390,504,012.50	8,948,527,873.68	4,271,898,171.12	33,410,007,309.00	891,700,000.00
7092	SECONDARY EDUCATION	25,159,277,748.01	20,492,581,175.47	15,216,534,673.69	41,591,808,171.27	3,000,000,000.00
70922	UPPER-SECONDARY EDUCATION	25,159,277,748.01	20,492,581,175.47	15,216,534,673.69	41,591,808,171.27	3,000,000,000.00
7094	TERTIARY EDUCATION	26,960,230,335.42	21,673,246,474.05	11,421,798,163.80	31,030,537,070.73	-
70941	FIRST STAGE OF TERTIARY EDUCATION	23,123,622,905.88	17,084,127,656.99	8,355,001,856.16	25,979,622,072.17	-
70942	SECOND STAGE OF TERTIARY EDUCATION	3,836,607,429.54	4,589,118,817.06	3,066,796,307.64	5,050,914,998.56	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	482,703,477.16	540,483,344.10	158,324,258.86	762,689,075.47	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	482,703,477.16	540,483,344.10	158,324,258.86	762,689,075.47	-
7096	SUBSIDIARY SERVICES TO EDUCATION	6,157,189,678.70	4,149,872,654.84	2,546,370,227.54	29,211,637,917.62	-
70961	SUBSIDIARY SERVICES TO EDUCATION	6,157,189,678.70	4,149,872,654.84	2,546,370,227.54	29,211,637,917.62	-
710	SOCIAL PROTECTION	33,129,108,673.28	33,735,397,313.59	17,088,160,766.31	56,271,696,217.52	940,000,000.00
7101	SICKNESS AND DISABILITY	719,909,483.52	767,213,721.08	142,921,618.87	2,283,775,706.76	-
71012	DISABILITY	719,909,483.52	767,213,721.08	142,921,618.87	2,283,775,706.76	-
7102	OLD AGE	18,151,392,271.77	17,924,109,705.19	10,769,931,474.70	33,213,161,143.92	-
71021	OLD AGE	18,151,392,271.77	17,924,109,705.19	10,769,931,474.70	33,213,161,143.92	-
7103	SURVIVORS	610,000,000.00	975,000,000.00	-	2,050,423,798.70	-
71031	SURVIVORS	610,000,000.00	975,000,000.00	-	2,050,423,798.70	-
7104	FAMILY AND CHILDREN	10,927,932,221.86	12,029,576,236.15	5,461,849,565.71	14,961,614,580.01	840,000,000.00
71041	FAMILY AND CHILDREN	10,927,932,221.86	12,029,576,236.15	5,461,849,565.71	14,961,614,580.01	840,000,000.00
7105	UNEMPLOYMENT	720,850,000.00	720,850,000.00	-	849,000,000.00	-
71051	UNEMPLOYMENT	720,850,000.00	720,850,000.00	-	849,000,000.00	-
7109	SOCIAL PROTECTION N.E.C.	1,999,024,696.13	1,318,647,651.17	713,458,107.03	2,913,720,988.13	100,000,000.00
71091	SOCIAL PROTECTION N.E.C.	1,999,024,696.13	1,318,647,651.17	713,458,107.03	2,913,720,988.13	100,000,000.00

Bauchi State Government 2026 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Personnel Expenditure</i>	<i>70,475,630,541.97</i>	<i>70,685,078,349.32</i>	<i>46,839,596,628.29</i>	<i>105,186,704,511.16</i>	<i>-</i>
701	GENERAL PUBLIC SERVICES	17,194,382,563.20	7,540,681,054.58	4,433,239,978.01	16,203,871,206.57	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND	4,416,596,492.70	4,878,877,665.06	3,004,214,476.28	6,055,469,266.15	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	2,687,579,921.47	2,374,021,785.91	1,352,483,473.73	2,501,469,777.53	-

70112	FINANCIAL AND FISCAL AFFAIRS	1,729,016,571.23	2,504,855,879.15	1,651,731,002.55	3,553,999,488.62	-
7013	GENERAL SERVICES	12,723,982,747.61	2,581,656,988.87	1,376,840,995.11	10,028,791,068.68	-
70131	GENERAL PERSONNEL SERVICES	1,873,060,946.44	2,111,910,361.86	1,198,342,449.94	2,232,300,433.97	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	10,716,462,768.08	298,320,825.69	81,867,929.36	7,616,917,964.48	-
70133	OTHER GENERAL SERVICES	134,459,033.09	171,425,801.32	96,630,615.81	179,572,670.23	-
7016	GENERAL PUBLIC SERVICES N.E.C.	53,803,322.90	80,146,400.65	52,184,506.62	119,610,871.74	-
70161	GENERAL PUBLIC SERVICES N.E.C.	53,803,322.90	80,146,400.65	52,184,506.62	119,610,871.74	-
703	PUBLIC ORDER AND SAFETY	3,316,390,114.50	4,937,173,354.19	2,991,383,257.73	6,092,027,131.39	-
7033	LAW COURTS	2,861,300,925.29	4,289,338,831.61	2,706,810,211.53	3,781,431,431.59	-
70331	LAW COURTS	2,861,300,925.29	4,289,338,831.61	2,706,810,211.53	3,781,431,431.59	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	455,089,189.21	647,834,522.58	284,573,046.20	2,310,595,699.80	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	455,089,189.21	647,834,522.58	284,573,046.20	2,310,595,699.80	-
704	ECONOMIC AFFAIRS	2,745,931,661.04	4,291,518,864.32	2,458,969,110.29	2,775,997,125.03	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	103,685,619.44	136,356,282.49	106,371,493.42	160,996,855.06	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	103,685,619.44	136,356,282.49	106,371,493.42	160,996,855.06	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,541,410,200.01	2,411,447,862.59	1,630,537,001.98	928,416,737.78	-
70421	AGRICULTURE	1,541,410,200.01	2,411,447,862.59	1,630,537,001.98	928,416,737.78	-
7043	FUEL AND ENERGY	45,619,231.00	104,217,529.80	49,374,443.64	112,541,524.00	-
70435	ELECTRICITY	45,619,231.00	104,217,529.80	49,374,443.64	112,541,524.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	407,926,076.54	680,324,818.27	338,683,227.83	641,393,856.62	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	20,957,884.40	49,600,816.16	24,724,024.42	64,924,883.24	-
70443	CONSTRUCTION	386,968,192.14	630,724,002.11	313,959,203.41	576,468,973.38	-
7047	OTHER INDUSTRIES	301,949,566.81	613,831,403.93	298,579,026.12	543,764,360.61	-
70473	TOURISM	248,405,085.56	475,558,889.81	230,029,392.89	467,727,341.27	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	53,544,481.25	138,272,514.12	68,549,633.23	76,037,019.34	-
7048	R & D ECONOMIC AFFAIRS	345,340,967.24	345,340,967.24	35,423,917.30	388,883,790.96	-
70483	FUEL AND ENERGY	345,340,967.24	345,340,967.24	35,423,917.30	388,883,790.96	-
705	ENVIRONMENTAL PROTECTION	479,888,902.00	681,832,812.18	502,144,425.19	648,805,072.08	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	479,888,902.00	681,832,812.18	502,144,425.19	648,805,072.08	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	479,888,902.00	681,832,812.18	502,144,425.19	648,805,072.08	-
706	HOUSING AND COMMUNITY AMMENITIES	747,362,130.47	1,094,352,591.55	739,631,803.78	1,263,560,821.30	-
7061	HOUSING DEVELOPMENT	294,148,011.06	454,854,849.40	349,371,668.97	628,846,298.29	-
70611	HOUSING DEVELOPMENT	294,148,011.06	454,854,849.40	349,371,668.97	628,846,298.29	-
7062	COMMUNITY DEVELOPMENT	103,580,135.95	108,810,495.15	36,751,715.56	112,927,305.96	-
70621	COMMUNITY DEVELOPMENT	103,580,135.95	108,810,495.15	36,751,715.56	112,927,305.96	-
7063	WATER SUPPLY	310,695,587.55	491,748,851.09	353,508,419.25	486,992,544.74	-
70631	WATER SUPPLY	310,695,587.55	491,748,851.09	353,508,419.25	486,992,544.74	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	38,938,395.91	38,938,395.91	-	34,794,672.31	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	38,938,395.91	38,938,395.91	-	34,794,672.31	-
707	HEALTH	9,614,268,044.51	11,690,106,040.84	9,457,379,984.29	17,169,613,040.52	-
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	23,602,037.88	32,532,884.88	23,873,196.07	56,171,449.44	-
70711	PHARMACEUTICAL PRODUCTS	23,602,037.88	32,532,884.88	23,873,196.07	56,171,449.44	-
7072	OUTPATIENT SERVICES	2,079,368,475.86	3,207,841,111.61	2,246,570,632.42	3,396,707,152.30	-
70721	GENERAL MEDICAL SERVICES	1,322,988,637.10	2,441,247,218.69	1,999,494,012.23	2,792,309,291.38	-
70722	SPECIALIZED MEDICAL SERVICES	756,379,838.76	766,593,892.92	247,076,620.19	604,397,860.92	-
7073	HOSPITAL SERVICES	6,268,889,361.58	6,907,323,875.17	6,232,293,204.74	12,227,331,166.92	-
70731	GENERAL HOSPITAL SERVICES	6,268,889,361.58	6,907,323,875.17	6,232,293,204.74	12,227,331,166.92	-

7074	PUBLIC HEALTH SERVICES	1,242,408,169.19	1,542,408,169.19	954,642,951.06	1,489,403,271.86	-
70741	PUBLIC HEALTH SERVICES	1,242,408,169.19	1,542,408,169.19	954,642,951.06	1,489,403,271.86	-
708	RECREATION, CULTURE AND RELIGION	1,375,007,425.32	1,392,787,020.08	728,374,641.32	1,670,962,973.08	-
7081	RECREATIONAL AND SPORTING SERVICES	633,862,063.90	563,862,063.90	289,941,558.79	632,192,376.27	-
70811	RECREATIONAL AND SPORTING SERVICES	633,862,063.90	563,862,063.90	289,941,558.79	632,192,376.27	-
7083	BROADCASTING AND PUBLISHING SERVICES	260,638,303.56	338,387,646.68	236,045,326.76	280,579,854.34	-
70831	BROADCASTING AND PUBLISHING SERVICES	260,638,303.56	338,387,646.68	236,045,326.76	280,579,854.34	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	480,507,057.86	490,537,309.49	202,387,755.77	758,190,742.47	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	480,507,057.86	490,537,309.49	202,387,755.77	758,190,742.47	-
709	EDUCATION	16,325,734,190.65	20,339,532,461.00	14,128,476,246.43	24,557,489,686.34	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	401,546,902.36	657,570,763.54	479,588,100.33	653,077,309.00	-
70912	PRIMARY EDUCATION	401,546,902.36	657,570,763.54	479,588,100.33	653,077,309.00	-
7092	SECONDARY EDUCATION	6,126,553,898.01	9,054,149,325.47	6,322,071,018.64	9,987,925,913.52	-
70922	UPPER-SECONDARY EDUCATION	6,126,553,898.01	9,054,149,325.47	6,322,071,018.64	9,987,925,913.52	-
7094	TERTIARY EDUCATION	8,478,105,934.42	10,025,122,073.05	7,029,855,356.64	13,441,441,470.73	-
70941	FIRST STAGE OF TERTIARY EDUCATION	6,877,265,504.88	7,582,770,255.99	5,668,924,009.98	10,744,032,072.17	-
70942	SECOND STAGE OF TERTIARY EDUCATION	1,600,840,429.54	2,442,351,817.06	1,360,931,346.66	2,697,409,398.56	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	104,746,277.16	162,526,144.10	115,482,009.65	167,639,075.47	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	104,746,277.16	162,526,144.10	115,482,009.65	167,639,075.47	-
7096	SUBSIDIARY SERVICES TO EDUCATION	1,214,781,178.70	440,164,154.84	181,479,761.17	307,405,917.62	-
70961	SUBSIDIARY SERVICES TO EDUCATION	1,214,781,178.70	440,164,154.84	181,479,761.17	307,405,917.62	-
710	SOCIAL PROTECTION	18,676,665,510.28	18,717,094,150.59	11,399,997,181.25	34,804,377,454.85	-
7101	SICKNESS AND DISABILITY	96,518,820.52	143,823,058.08	98,360,980.79	122,275,706.76	-
71012	DISABILITY	96,518,820.52	143,823,058.08	98,360,980.79	122,275,706.76	-
7102	OLD AGE	17,883,392,271.77	17,656,109,705.19	10,769,931,474.70	33,213,161,143.92	-
71021	OLD AGE	17,883,392,271.77	17,656,109,705.19	10,769,931,474.70	33,213,161,143.92	-
7103	SURVIVORS	50,000,000.00	50,000,000.00	-	1,000,423,798.70	-
71031	SURVIVORS	50,000,000.00	50,000,000.00	-	1,000,423,798.70	-
7104	FAMILY AND CHILDREN	604,339,721.86	793,623,736.15	471,551,079.58	352,245,817.34	-
71041	FAMILY AND CHILDREN	604,339,721.86	793,623,736.15	471,551,079.58	352,245,817.34	-
7109	SOCIAL PROTECTION N.E.C.	42,414,696.13	73,537,651.17	60,153,646.18	116,270,988.13	-
71091	SOCIAL PROTECTION N.E.C.	42,414,696.13	73,537,651.17	60,153,646.18	116,270,988.13	-

Bauchi State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Other Non-Debt Recurrent Expenditure	81,052,319,348.43	87,601,869,948.24	72,742,111,567.69	142,580,874,945.55	7,079,500,000.00
701	GENERAL PUBLIC SERVICES	42,045,891,781.56	52,569,942,382.36	52,721,961,581.41	78,617,435,198.12	20,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND	32,815,239,580.30	48,482,140,180.30	51,384,276,349.27	61,485,324,921.43	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	22,101,547,680.00	33,900,123,280.00	32,141,146,027.33	36,561,023,609.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	10,713,691,900.30	14,582,016,900.30	19,243,130,321.94	24,924,301,312.43	-
7013	GENERAL SERVICES	8,845,476,562.26	3,688,026,563.06	1,182,786,553.06	15,913,564,288.69	20,000,000.00
70131	GENERAL PERSONNEL SERVICES	1,788,077,982.00	1,661,927,982.00	714,877,869.27	2,279,505,134.09	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	4,358,176,948.26	1,416,876,949.06	311,724,569.73	12,181,373,500.00	20,000,000.00
70133	OTHER GENERAL SERVICES	2,699,221,632.00	609,221,632.00	156,184,114.06	1,452,685,654.60	-
7016	GENERAL PUBLIC SERVICES N.E.C.	384,675,639.00	399,275,639.00	154,898,679.08	1,217,545,988.00	-
70161	GENERAL PUBLIC SERVICES N.E.C.	384,675,639.00	399,275,639.00	154,898,679.08	1,217,545,988.00	-
7018	TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFER	500,000.00	500,000.00	-	1,000,000.00	-

70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LE	500,000.00	500,000.00	-	1,000,000.00	-
703	PUBLIC ORDER AND SAFETY	6,687,834,955.00	6,204,834,955.00	2,798,800,916.99	9,325,800,000.00	-
7033	LAW COURTS	2,217,323,955.00	2,017,323,955.00	1,068,608,939.71	3,804,600,000.00	-
70331	LAW COURTS	2,217,323,955.00	2,017,323,955.00	1,068,608,939.71	3,804,600,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	4,470,511,000.00	4,187,511,000.00	1,730,191,977.28	5,521,200,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	4,470,511,000.00	4,187,511,000.00	1,730,191,977.28	5,521,200,000.00	-
704	ECONOMIC AFFAIRS	5,864,868,161.00	2,774,868,161.00	883,746,939.19	7,709,460,000.00	3,360,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	525,100,000.00	525,100,000.00	54,159,961.35	757,130,000.00	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	525,100,000.00	525,100,000.00	54,159,961.35	757,130,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	3,511,099,661.00	286,099,661.00	131,031,208.41	4,249,900,000.00	3,360,000,000.00
70421	AGRICULTURE	3,511,099,661.00	286,099,661.00	131,031,208.41	4,249,900,000.00	3,360,000,000.00
7043	FUEL AND ENERGY	60,600,000.00	65,600,000.00	32,799,385.19	83,000,000.00	-
70435	ELECTRICITY	60,600,000.00	65,600,000.00	32,799,385.19	83,000,000.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	620,981,000.00	645,981,000.00	160,628,375.15	533,400,000.00	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	75,280,000.00	77,280,000.00	26,029,000.00	219,000,000.00	-
70443	CONSTRUCTION	545,701,000.00	568,701,000.00	134,599,375.15	314,400,000.00	-
7047	OTHER INDUSTRIES	739,577,500.00	839,577,500.00	474,702,599.61	1,621,120,000.00	-
70473	TOURISM	197,157,500.00	197,157,500.00	67,205,643.16	334,760,000.00	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	542,420,000.00	642,420,000.00	407,496,956.45	1,286,360,000.00	-
7048	R & D ECONOMIC AFFAIRS	407,510,000.00	412,510,000.00	30,425,409.48	464,910,000.00	-
70483	FUEL AND ENERGY	407,510,000.00	412,510,000.00	30,425,409.48	464,910,000.00	-
705	ENVIRONMENTAL PROTECTION	241,000,000.00	229,000,000.00	76,773,394.52	458,350,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	241,000,000.00	229,000,000.00	76,773,394.52	458,350,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	241,000,000.00	229,000,000.00	76,773,394.52	458,350,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	1,490,002,152.00	1,709,802,152.00	482,250,694.28	2,130,222,242.65	-
7061	HOUSING DEVELOPMENT	288,438,000.00	311,638,000.00	220,718,337.88	729,388,000.00	-
70611	HOUSING DEVELOPMENT	288,438,000.00	311,638,000.00	220,718,337.88	729,388,000.00	-
7062	COMMUNITY DEVELOPMENT	437,190,002.00	494,190,002.00	100,948,161.30	422,086,122.00	-
70621	COMMUNITY DEVELOPMENT	437,190,002.00	494,190,002.00	100,948,161.30	422,086,122.00	-
7063	WATER SUPPLY	394,524,150.00	422,124,150.00	130,023,990.66	537,348,120.65	-
70631	WATER SUPPLY	394,524,150.00	422,124,150.00	130,023,990.66	537,348,120.65	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	369,850,000.00	481,850,000.00	30,560,204.44	441,400,000.00	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	369,850,000.00	481,850,000.00	30,560,204.44	441,400,000.00	-
707	HEALTH	4,275,337,781.87	4,516,337,780.87	2,857,481,797.64	8,123,235,691.50	29,500,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	774,487,751.32	574,487,751.32	457,841,500.00	1,298,068,143.22	-
70711	PHARMACEUTICAL PRODUCTS	774,487,751.32	574,487,751.32	457,841,500.00	1,298,068,143.22	-
7072	OUTPATIENT SERVICES	2,133,699,217.55	2,814,699,217.55	1,905,595,999.09	5,355,127,548.28	4,500,000.00
70721	GENERAL MEDICAL SERVICES	1,597,549,217.55	2,397,549,217.55	1,645,203,882.74	4,696,448,148.28	-
70722	SPECIALIZED MEDICAL SERVICES	536,150,000.00	417,150,000.00	260,392,116.35	658,679,400.00	4,500,000.00
7073	HOSPITAL SERVICES	807,050,813.00	757,050,813.00	469,277,798.55	874,990,000.00	25,000,000.00
70731	GENERAL HOSPITAL SERVICES	807,050,813.00	757,050,813.00	469,277,798.55	874,990,000.00	25,000,000.00
7074	PUBLIC HEALTH SERVICES	560,100,000.00	370,099,999.00	24,766,500.00	595,050,000.00	-
70741	PUBLIC HEALTH SERVICES	560,100,000.00	370,099,999.00	24,766,500.00	595,050,000.00	-
708	RECREATION, CULTURE AND RELIGION	4,636,075,054.00	4,289,075,054.00	2,839,742,698.75	9,984,478,992.86	-
7081	RECREATIONAL AND SPORTING SERVICES	1,107,794,834.00	1,783,794,834.00	1,482,274,488.39	2,018,554,834.00	-
70811	RECREATIONAL AND SPORTING SERVICES	1,107,794,834.00	1,783,794,834.00	1,482,274,488.39	2,018,554,834.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	879,775,060.00	961,775,060.00	399,221,515.50	1,027,665,550.00	-

70831	BROADCASTING AND PUBLISHING SERVICES	879,775,060.00	961,775,060.00	399,221,515.50	1,027,665,550.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,648,505,160.00	1,543,505,160.00	958,246,694.86	6,938,258,608.86	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,648,505,160.00	1,543,505,160.00	958,246,694.86	6,938,258,608.86	-
709	EDUCATION	8,757,270,700.00	7,738,470,700.00	4,396,437,959.85	16,015,734,057.75	2,930,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	755,100,000.00	755,100,000.00	171,101,369.09	2,185,620,000.00	130,000,000.00
70912	PRIMARY EDUCATION	755,100,000.00	755,100,000.00	171,101,369.09	2,185,620,000.00	130,000,000.00
7092	SECONDARY EDUCATION	3,394,320,000.00	2,862,220,000.00	2,065,697,672.68	8,302,936,457.75	2,800,000,000.00
70922	UPPER-SECONDARY EDUCATION	3,394,320,000.00	2,862,220,000.00	2,065,697,672.68	8,302,936,457.75	2,800,000,000.00
7094	TERTIARY EDUCATION	2,513,585,000.00	2,559,585,000.00	1,058,617,194.40	2,820,695,600.00	-
70941	FIRST STAGE OF TERTIARY EDUCATION	2,037,818,000.00	2,072,818,000.00	664,952,233.42	2,179,190,000.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	475,767,000.00	486,767,000.00	393,664,960.98	641,505,600.00	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	155,957,200.00	155,957,200.00	42,842,249.21	181,050,000.00	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	155,957,200.00	155,957,200.00	42,842,249.21	181,050,000.00	-
7096	SUBSIDIARY SERVICES TO EDUCATION	1,938,308,500.00	1,405,608,500.00	1,058,179,474.47	2,525,432,000.00	-
70961	SUBSIDIARY SERVICES TO EDUCATION	1,938,308,500.00	1,405,608,500.00	1,058,179,474.47	2,525,432,000.00	-
710	SOCIAL PROTECTION	7,054,038,763.00	7,569,538,763.00	5,684,915,585.06	10,216,158,762.67	740,000,000.00
7101	SICKNESS AND DISABILITY	268,680,663.00	268,680,663.00	44,560,638.08	259,000,000.00	-
71012	DISABILITY	268,680,663.00	268,680,663.00	44,560,638.08	259,000,000.00	-
7102	OLD AGE	160,000,000.00	160,000,000.00	-	-	-
71021	OLD AGE	160,000,000.00	160,000,000.00	-	-	-
7104	FAMILY AND CHILDREN	5,323,042,500.00	6,200,042,500.00	4,987,050,486.13	8,166,708,762.67	640,000,000.00
71041	FAMILY AND CHILDREN	5,323,042,500.00	6,200,042,500.00	4,987,050,486.13	8,166,708,762.67	640,000,000.00
7109	SOCIAL PROTECTION N.E.C.	1,302,315,600.00	940,815,600.00	653,304,460.85	1,790,450,000.00	100,000,000.00
71091	SOCIAL PROTECTION N.E.C.	1,302,315,600.00	940,815,600.00	653,304,460.85	1,790,450,000.00	100,000,000.00

Bauchi State Government 2026 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Debt Service Expenditure	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	-
701	GENERAL PUBLIC SERVICES	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	-
7017	PUBLIC DEBT TRANSACTIONS	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	-
70171	PUBLIC DEBT TRANSACTIONS	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	-

Bauchi State Government 2026 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Capital Expenditure	280,818,298,426.72	275,378,975,618.56	215,725,635,520.90	568,314,961,119.42	13,352,550,000.00
701	GENERAL PUBLIC SERVICES	16,646,559,853.81	23,821,559,853.81	16,408,185,420.12	53,813,384,947.88	15,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND	7,296,383,783.84	17,126,383,783.84	12,690,998,475.12	15,317,845,845.79	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	4,252,055,283.84	4,042,055,283.84	1,067,827,865.12	5,469,165,283.84	-
70112	FINANCIAL AND FISCAL AFFAIRS	3,044,328,500.00	13,084,328,500.00	11,623,170,610.00	9,848,680,561.95	-
7013	GENERAL SERVICES	8,769,114,919.97	6,114,114,919.97	3,637,632,145.00	37,929,039,102.09	15,000,000.00
70131	GENERAL PERSONNEL SERVICES	1,425,796,393.97	1,125,796,393.97	40,000,000.00	3,884,136,810.30	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,269,200,000.00	719,200,000.00	19,500,000.00	1,491,000,000.00	15,000,000.00
70133	OTHER GENERAL SERVICES	6,074,118,526.00	4,269,118,526.00	3,578,132,145.00	32,553,902,291.79	-
7016	GENERAL PUBLIC SERVICES N.E.C.	581,061,150.00	581,061,150.00	79,554,800.00	566,500,000.00	-
70161	GENERAL PUBLIC SERVICES N.E.C.	581,061,150.00	581,061,150.00	79,554,800.00	566,500,000.00	-
703	PUBLIC ORDER AND SAFETY	5,612,968,364.48	5,282,968,364.48	1,812,727,853.58	8,046,396,732.94	-

7033	LAW COURTS	2,922,568,364.48	2,532,568,364.48	1,192,877,090.08	3,454,396,732.94	-
70331	LAW COURTS	2,922,568,364.48	2,532,568,364.48	1,192,877,090.08	3,454,396,732.94	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	2,690,400,000.00	2,750,400,000.00	619,850,763.50	4,592,000,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	2,690,400,000.00	2,750,400,000.00	619,850,763.50	4,592,000,000.00	-
704	ECONOMIC AFFAIRS	85,578,796,830.11	93,763,389,021.95	103,286,600,077.16	170,214,530,803.03	4,495,850,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	3,788,500,000.00	3,788,500,000.00	1,788,567,100.00	14,211,000,000.00	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	3,788,500,000.00	3,788,500,000.00	1,788,567,100.00	14,211,000,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	6,238,235,628.00	8,658,235,628.00	3,424,590,770.60	23,254,829,294.60	4,345,850,000.00
70421	AGRICULTURE	6,238,235,628.00	8,658,235,628.00	3,424,590,770.60	23,254,829,294.60	4,345,850,000.00
7043	FUEL AND ENERGY	8,498,000,000.00	2,513,000,000.00	542,871,384.64	13,069,000,000.00	150,000,000.00
70435	ELECTRICITY	8,498,000,000.00	2,513,000,000.00	542,871,384.64	13,069,000,000.00	150,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	57,938,059,693.68	70,787,651,885.52	92,783,459,318.94	108,175,000,000.00	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	1,183,000,000.00	1,303,000,000.00	258,267,188.59	1,400,000,000.00	-
70443	CONSTRUCTION	56,755,059,693.68	69,484,651,885.52	92,525,192,130.35	106,775,000,000.00	-
7045	TRANSPORT	-	-	780,451,245.00	500,000,000.00	-
70451	ROAD TRANSPORT	-	-	780,451,245.00	500,000,000.00	-
7047	OTHER INDUSTRIES	4,496,001,508.43	4,846,001,508.43	3,166,660,257.98	6,514,701,508.43	-
70473	TOURISM	2,176,501,508.43	2,526,501,508.43	3,165,954,257.98	4,474,701,508.43	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	2,319,500,000.00	2,319,500,000.00	706,000.00	2,040,000,000.00	-
7048	R & D ECONOMIC AFFAIRS	4,620,000,000.00	3,170,000,000.00	800,000,000.00	4,490,000,000.00	-
70483	FUEL AND ENERGY	4,620,000,000.00	3,170,000,000.00	800,000,000.00	4,490,000,000.00	-
705	ENVIRONMENTAL PROTECTION	2,473,000,001.00	2,473,000,001.00	412,215,040.20	2,954,000,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	2,473,000,001.00	2,473,000,001.00	412,215,040.20	2,954,000,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	2,473,000,001.00	2,473,000,001.00	412,215,040.20	2,954,000,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	60,041,104,584.72	64,456,829,584.72	52,317,029,518.69	103,396,496,465.41	1,720,000,000.00
7061	HOUSING DEVELOPMENT	19,834,200,000.00	34,524,200,000.00	31,577,524,440.90	57,335,000,000.00	-
70611	HOUSING DEVELOPMENT	19,834,200,000.00	34,524,200,000.00	31,577,524,440.90	57,335,000,000.00	-
7062	COMMUNITY DEVELOPMENT	28,663,675,000.00	19,189,400,000.00	17,668,227,411.11	24,958,196,465.41	-
70621	COMMUNITY DEVELOPMENT	28,663,675,000.00	19,189,400,000.00	17,668,227,411.11	24,958,196,465.41	-
7063	WATER SUPPLY	10,583,929,584.72	9,783,929,584.72	2,701,198,348.00	16,350,000,000.00	1,720,000,000.00
70631	WATER SUPPLY	10,583,929,584.72	9,783,929,584.72	2,701,198,348.00	16,350,000,000.00	1,720,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	959,300,000.00	959,300,000.00	370,079,318.68	4,753,300,000.00	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	959,300,000.00	959,300,000.00	370,079,318.68	4,753,300,000.00	-
707	HEALTH	55,184,880,031.46	46,370,072,031.46	23,103,059,269.56	102,441,050,802.15	5,960,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	465,500,000.00	465,500,000.00	-	1,831,300,000.00	-
70711	PHARMACEUTICAL PRODUCTS	465,500,000.00	465,500,000.00	-	1,831,300,000.00	-
7072	OUTPATIENT SERVICES	36,681,018,394.58	28,856,210,394.58	16,801,630,620.62	47,650,225,265.42	30,000,000.00
70721	GENERAL MEDICAL SERVICES	35,351,018,394.58	27,526,210,394.58	16,774,286,020.62	46,879,225,265.42	30,000,000.00
70722	SPECIALIZED MEDICAL SERVICES	1,330,000,000.00	1,330,000,000.00	27,344,600.00	771,000,000.00	-
7073	HOSPITAL SERVICES	3,167,500,000.00	3,167,500,000.00	39,000,000.00	12,117,595,536.73	-
70731	GENERAL HOSPITAL SERVICES	3,167,500,000.00	3,167,500,000.00	39,000,000.00	12,117,595,536.73	-
7074	PUBLIC HEALTH SERVICES	14,870,861,636.88	13,880,861,636.88	6,262,428,648.94	40,841,930,000.00	5,930,000,000.00
70741	PUBLIC HEALTH SERVICES	14,870,861,636.88	13,880,861,636.88	6,262,428,648.94	40,841,930,000.00	5,930,000,000.00
708	RECREATION, CULTURE AND RELIGION	3,815,684,000.00	4,035,684,000.00	3,292,559,052.86	20,764,485,568.00	-
7081	RECREATIONAL AND SPORTING SERVICES	833,000,000.00	833,000,000.00	1,426,594,674.00	15,338,335,568.00	-
70811	RECREATIONAL AND SPORTING SERVICES	833,000,000.00	833,000,000.00	1,426,594,674.00	15,338,335,568.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	2,163,244,000.00	2,383,244,000.00	1,837,919,978.86	4,144,150,000.00	-

70831	BROADCASTING AND PUBLISHING SERVICES	2,163,244,000.00	2,383,244,000.00	1,837,919,978.86	4,144,150,000.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	819,440,000.00	819,440,000.00	28,044,400.00	1,282,000,000.00	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	819,440,000.00	819,440,000.00	28,044,400.00	1,282,000,000.00	-
709	EDUCATION	44,066,900,361.14	27,726,708,361.14	15,090,011,288.73	95,433,455,800.00	961,700,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	9,233,857,110.14	7,535,857,110.14	3,621,208,701.70	30,571,310,000.00	761,700,000.00
70912	PRIMARY EDUCATION	9,233,857,110.14	7,535,857,110.14	3,621,208,701.70	30,571,310,000.00	761,700,000.00
7092	SECONDARY EDUCATION	15,638,403,850.00	8,576,211,850.00	6,828,765,982.37	23,300,945,800.00	200,000,000.00
70922	UPPER-SECONDARY EDUCATION	15,638,403,850.00	8,576,211,850.00	6,828,765,982.37	23,300,945,800.00	200,000,000.00
7094	TERTIARY EDUCATION	15,968,539,401.00	9,088,539,401.00	3,333,325,612.76	14,768,400,000.00	-
70941	FIRST STAGE OF TERTIARY EDUCATION	14,208,539,401.00	7,428,539,401.00	2,021,125,612.76	13,056,400,000.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	1,760,000,000.00	1,660,000,000.00	1,312,200,000.00	1,712,000,000.00	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	222,000,000.00	222,000,000.00	-	414,000,000.00	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	222,000,000.00	222,000,000.00	-	414,000,000.00	-
7096	SUBSIDIARY SERVICES TO EDUCATION	3,004,100,000.00	2,304,100,000.00	1,306,710,991.90	26,378,800,000.00	-
70961	SUBSIDIARY SERVICES TO EDUCATION	3,004,100,000.00	2,304,100,000.00	1,306,710,991.90	26,378,800,000.00	-
710	SOCIAL PROTECTION	7,398,404,400.00	7,448,764,400.00	3,248,000.00	11,251,160,000.00	200,000,000.00
7101	SICKNESS AND DISABILITY	354,710,000.00	354,710,000.00	-	1,902,500,000.00	-
71012	DISABILITY	354,710,000.00	354,710,000.00	-	1,902,500,000.00	-
7102	OLD AGE	108,000,000.00	108,000,000.00	-	-	-
71021	OLD AGE	108,000,000.00	108,000,000.00	-	-	-
7103	SURVIVORS	560,000,000.00	925,000,000.00	-	1,050,000,000.00	-
71031	SURVIVORS	560,000,000.00	925,000,000.00	-	1,050,000,000.00	-
7104	FAMILY AND CHILDREN	5,000,550,000.00	5,035,910,000.00	3,248,000.00	6,442,660,000.00	200,000,000.00
71041	FAMILY AND CHILDREN	5,000,550,000.00	5,035,910,000.00	3,248,000.00	6,442,660,000.00	200,000,000.00
7105	UNEMPLOYMENT	720,850,000.00	720,850,000.00	-	849,000,000.00	-
71051	UNEMPLOYMENT	720,850,000.00	720,850,000.00	-	849,000,000.00	-
7109	SOCIAL PROTECTION N.E.C.	654,294,400.00	304,294,400.00	-	1,007,000,000.00	-
71091	SOCIAL PROTECTION N.E.C.	654,294,400.00	304,294,400.00	-	1,007,000,000.00	-

Bauchi State Government 2026 Approved Budget - Total Expenditure by Location

Code	Location	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
205	BAUCHI STATE	467,085,248,317.12	467,085,248,317.12	369,254,985,322.64	877,052,907,900.00	20,432,050,000.00
2053	BAUCHI SOUTH	84,174,102,475.65	86,481,071,237.48	58,251,718,909.82	162,253,715,074.06	2,795,000,000.00
20530100	ALKALERI	5,989,278,555.07	5,293,185,703.38	4,119,110,980.25	6,274,331,141.43	-
20530200	BAUCHI	64,825,595,308.44	74,573,356,921.96	51,154,307,638.18	134,494,029,015.86	2,795,000,000.00
20530300	BOGORO	975,000,000.00	1,055,000,000.00	271,040,000.00	1,240,000,000.00	-
20530600	DASS	8,013,601,659.43	2,411,901,659.43	1,795,469,894.75	12,439,351,845.63	-
20531300	KIRFI	740,086,000.00	705,086,000.00	230,000,000.00	1,490,086,000.00	-
20531700	T/BALEWA	1,175,000,000.00	880,000,000.00	192,000,000.00	2,698,210,000.00	-
20531800	TORO	2,455,540,952.71	1,562,540,952.71	489,790,396.64	3,617,707,071.13	-
2051	BAUCHI CENTRAL	16,407,084,860.91	13,450,299,087.40	8,028,412,012.09	32,549,013,336.00	-
20510400	DAMBAM	415,000,000.00	400,000,000.00	230,000,000.00	2,620,000,000.00	-
20510500	DARAZO	1,149,500,000.00	744,500,000.00	285,912,008.78	3,240,625,000.00	-
20510800	GANJUWA	2,083,000,000.00	1,173,000,000.00	515,008,551.00	2,991,750,000.00	-
20511400	MISAU	7,170,341,134.07	6,909,556,206.24	4,696,275,819.37	8,194,283,815.17	-
20511500	NINGI	3,530,427,167.98	2,169,426,322.30	571,215,632.94	9,761,014,358.56	-
20511900	WARJI	2,058,816,558.86	2,053,816,558.86	1,730,000,000.00	5,741,340,162.27	-

2052	BAUCHI NORTH	12,250,983,625.79	10,567,515,119.29	6,916,499,807.63	24,389,025,725.77	-
20520700	GAMAWA	1,465,000,000.00	1,412,000,000.00	901,818,770.36	2,032,000,000.00	-
20520900	GIADE	411,000,000.00	396,000,000.00	130,000,000.00	2,050,000,000.00	-
20521000	ITAS GADAU	639,000,000.00	574,000,000.00	282,200,000.00	2,432,000,000.00	-
20521100	JAMA'ARE	2,290,000,000.00	1,475,000,000.00	230,000,000.00	1,156,205,000.00	-
20521200	KATAGUM	4,363,983,625.79	4,818,515,119.29	2,794,883,251.15	10,350,320,725.77	-
20521600	SHIRA	1,241,000,000.00	916,000,000.00	580,117,642.00	1,835,000,000.00	-
20522000	ZAKI	1,841,000,000.00	976,000,000.00	1,997,480,144.12	4,533,500,000.00	-
2054	OTHERS	354,253,077,354.77	356,586,362,872.95	296,058,354,593.10	657,861,153,764.17	17,637,050,000.00
20542400	STATE WIDE	354,253,077,354.77	356,586,362,872.95	296,058,354,593.10	657,861,153,764.17	17,637,050,000.00

Bauchi State Government 2026 Approved Budget - Personnel Expenditure by Location

Code	Location	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
205	BAUCHI STATE	70,475,630,541.97	70,685,078,349.32	46,839,596,628.29	105,186,704,511.16	-
2053	BAUCHI SOUTH	2,964,489,846.63	3,263,472,905.08	2,349,672,116.03	4,901,435,988.41	-
20530200	BAUCHI	2,860,664,592.77	3,159,647,651.22	2,346,042,031.28	3,857,084,142.78	-
20530600	DASS	103,825,253.86	103,825,253.86	3,630,084.75	1,044,351,845.63	-
2051	BAUCHI CENTRAL	1,310,655,302.05	1,455,444,528.54	1,136,627,199.47	2,100,138,173.73	-
20511400	MISAU	1,116,728,134.07	1,207,518,206.24	944,477,681.93	1,380,248,815.17	-
20511500	NINGI	193,927,167.98	247,926,322.30	192,149,517.54	719,889,358.56	-
2052	BAUCHI NORTH	2,094,983,625.79	2,344,515,119.29	1,785,082,907.89	3,029,820,725.77	-
20521200	KATAGUM	2,094,983,625.79	2,344,515,119.29	1,785,082,907.89	3,029,820,725.77	-
2054	OTHERS	64,105,501,767.50	63,621,645,796.42	41,568,214,404.90	95,155,309,623.25	-
20542400	STATE WIDE	64,105,501,767.50	63,621,645,796.42	41,568,214,404.90	95,155,309,623.25	-

Bauchi State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
205	BAUCHI STATE	81,052,319,348.43	87,601,869,948.24	72,742,111,567.69	142,580,874,945.55	7,079,500,000.00
2053	BAUCHI SOUTH	906,700,000.00	906,700,000.00	262,259,213.81	940,500,000.00	-
20530200	BAUCHI	676,200,000.00	676,200,000.00	250,419,403.81	751,000,000.00	-
20530600	DASS	230,500,000.00	230,500,000.00	11,839,810.00	189,500,000.00	-
2051	BAUCHI CENTRAL	333,038,000.00	337,038,000.00	82,507,389.10	274,520,000.00	-
20511400	MISAU	333,038,000.00	337,038,000.00	82,507,389.10	274,520,000.00	-
2054	OTHERS	79,812,581,348.43	86,358,131,948.24	72,397,344,964.78	141,365,854,945.55	7,079,500,000.00
20542400	STATE WIDE	79,812,581,348.43	86,358,131,948.24	72,397,344,964.78	141,365,854,945.55	7,079,500,000.00

Bauchi State Government 2026 Approved Budget - Debt Service Expenditure by Location

Code	Location	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
205	BAUCHI STATE	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	-
2054	OTHERS	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	-
20542400	STATE WIDE	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	-

Bauchi State Government 2026 Approved Budget - Capital Expenditure by Location

Code	Location	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
205	BAUCHI STATE	280,818,298,426.72	275,378,975,618.56	215,725,635,520.90	568,314,961,119.42	13,352,550,000.00

2053	BAUCHI SOUTH	80,302,912,629.02	82,310,898,332.40	55,639,787,579.98	156,411,779,085.65	2,795,000,000.00
20530100	ALKALERI	5,989,278,555.07	5,293,185,703.38	4,119,110,980.25	6,274,331,141.43	-
20530200	BAUCHI	61,288,730,715.67	70,737,509,270.74	48,557,846,203.09	129,885,944,873.08	2,795,000,000.00
20530300	BOGORO	975,000,000.00	1,055,000,000.00	271,040,000.00	1,240,000,000.00	-
20530600	DASS	7,679,276,405.57	2,077,576,405.57	1,780,000,000.00	11,205,500,000.00	-
20531300	KIRFI	740,086,000.00	705,086,000.00	230,000,000.00	1,490,086,000.00	-
20531700	T/BALEWA	1,175,000,000.00	880,000,000.00	192,000,000.00	2,698,210,000.00	-
20531800	TORO	2,455,540,952.71	1,562,540,952.71	489,790,396.64	3,617,707,071.13	-
2051	BAUCHI CENTRAL	14,763,391,558.86	11,657,816,558.86	6,809,277,423.52	30,174,355,162.27	-
20510400	DAMBAM	415,000,000.00	400,000,000.00	230,000,000.00	2,620,000,000.00	-
20510500	DARAZO	1,149,500,000.00	744,500,000.00	285,912,008.78	3,240,625,000.00	-
20510800	GANJUWA	2,083,000,000.00	1,173,000,000.00	515,008,551.00	2,991,750,000.00	-
20511400	MISAU	5,720,575,000.00	5,365,000,000.00	3,669,290,748.34	6,539,515,000.00	-
20511500	NINGI	3,336,500,000.00	1,921,500,000.00	379,066,115.40	9,041,125,000.00	-
20511900	WARJI	2,058,816,558.86	2,053,816,558.86	1,730,000,000.00	5,741,340,162.27	-
2052	BAUCHI NORTH	10,156,000,000.00	8,223,000,000.00	5,131,416,899.74	21,359,205,000.00	-
20520700	GAMAWA	1,465,000,000.00	1,412,000,000.00	901,818,770.36	2,032,000,000.00	-
20520900	GIADE	411,000,000.00	396,000,000.00	130,000,000.00	2,050,000,000.00	-
20521000	ITAS GADAU	639,000,000.00	574,000,000.00	282,200,000.00	2,432,000,000.00	-
20521100	JAMA'ARE	2,290,000,000.00	1,475,000,000.00	230,000,000.00	1,156,205,000.00	-
20521200	KATAGUM	2,269,000,000.00	2,474,000,000.00	1,009,800,343.26	7,320,500,000.00	-
20521600	SHIRA	1,241,000,000.00	916,000,000.00	580,117,642.00	1,835,000,000.00	-
20522000	ZAKI	1,841,000,000.00	976,000,000.00	1,997,480,144.12	4,533,500,000.00	-
2054	OTHERS	175,595,994,238.84	173,187,260,727.30	148,145,153,617.66	360,369,621,871.50	10,557,550,000.00
20542400	STATE WIDE	175,595,994,238.84	173,187,260,727.30	148,145,153,617.66	360,369,621,871.50	10,557,550,000.00

Bauchi State Government 2026 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	467,085,248,317.12	467,085,248,317.12	369,254,985,322.64	877,052,907,900.00	20,432,050,000.00
1	Agriculture	11,290,745,489.01	11,355,783,151.59	5,186,158,980.99	29,564,327,852.30	7,705,850,000.00
101	Effective governance of the Agriculture Sector	4,705,519,332.13	2,574,177,261.69	1,674,256,815.32	4,759,240,263.56	3,110,000,000.00
10101	Legal, policy, regulations and standards, guidelines and protocols	-	-	-	722,000,000.00	110,000,000.00
10102	Agriculture sector coordination mechanisms	4,705,519,332.13	2,574,177,261.69	1,674,256,815.32	4,037,240,263.56	3,000,000,000.00
102	Development of the livestock value chain	2,121,789,881.00	3,294,000,817.00	2,143,302,798.37	9,744,041,819.92	3,705,000,000.00
10202	Meat processing and marketing	200,000,000.00	200,000,000.00	-	-	-
10203	Poultry, pig, and micro livestock production	550,000,000.00	400,000,000.00	823,269,535.56	100,000,000.00	100,000,000.00
10204	Dairy development	47,061,381.00	47,061,381.00	3,475,947.94	88,850,000.00	-
10205	Animal health and livestock diseases management	290,000,000.00	360,000,000.00	173,518,000.00	10,000,000.00	-
10206	Livestock feeds development	1,034,728,500.00	2,286,939,436.00	1,143,039,314.87	9,545,191,819.92	3,605,000,000.00
103	Enhancement of food production and productivity	2,723,836,275.88	2,738,005,072.90	264,619,367.30	4,154,562,102.22	440,850,000.00
10301	Crop value chains and food systems promotion (food and cash cro	291,000,000.00	691,000,000.00	-	275,000,000.00	10,000,000.00
10302	Intensive crop and vegetable production (irrigation, crop diversific	100,000,000.00	100,000,000.00	-	-	-
10303	Farm inputs supply and service delivery system (improved seeds,	2,332,836,275.88	1,947,005,072.90	264,619,367.30	3,879,562,102.22	430,850,000.00
104	Reduction of post-harvest losses	1,010,000,000.00	1,010,000,000.00	-	5,010,000,000.00	-
10401	Modern technology for post-harvest storage and value addition	1,010,000,000.00	1,010,000,000.00	-	5,010,000,000.00	-
105	Enhancement of fisheries resources development (aquacu	10,000,000.00	10,000,000.00	-	-	-
10503	Fish processing and post-harvest management	10,000,000.00	10,000,000.00	-	-	-

107	Promotion of enabling environment for increased agriculture	649,600,000.00	599,600,000.00	103,980,000.00	1,182,500,000.00	-
10701	Integrated rural development (agricultural land development, farm	580,000,000.00	530,000,000.00	100,000,000.00	620,000,000.00	-
10704	Adaptive research, unified and all-inclusive extension services deliv	30,000,000.00	30,000,000.00	3,980,000.00	550,000,000.00	-
10706	Capacity building for stakeholders and professional human resource	39,600,000.00	39,600,000.00	-	12,500,000.00	-
110	Agriculture Sector Expenditures Not Elsewhere Classified	70,000,000.00	1,130,000,000.00	1,000,000,000.00	4,713,983,666.60	450,000,000.00
11001	Agriculture Programme Not Elsewhere Classified	70,000,000.00	1,130,000,000.00	1,000,000,000.00	4,713,983,666.60	450,000,000.00
2	Societal Re-orientation	3,948,452,217.86	2,853,482,469.49	1,188,678,850.63	8,978,449,351.33	-
210	Societal Re-orientation - General	3,948,452,217.86	2,853,482,469.49	1,188,678,850.63	8,978,449,351.33	-
21001	Societal Re-orientation - General	3,948,452,217.86	2,853,482,469.49	1,188,678,850.63	8,978,449,351.33	-
3	Poverty Alleviation	6,207,605,274.84	5,252,492,557.76	1,534,835,896.78	19,303,377,166.84	100,000,000.00
310	Poverty Alleviation - General	6,207,605,274.84	5,252,492,557.76	1,534,835,896.78	19,303,377,166.84	100,000,000.00
31001	Poverty Alleviation - General	6,207,605,274.84	5,252,492,557.76	1,534,835,896.78	19,303,377,166.84	100,000,000.00
4	Health	69,074,485,857.84	62,576,515,853.17	35,417,921,051.49	127,733,899,534.17	5,989,500,000.00
401	Effective governance of the health system	16,863,598,395.12	19,180,436,390.46	14,086,658,632.83	29,592,809,476.77	29,500,000.00
40101	Legal, policy, regulations and standards, guidelines and protocols	14,498,795,968.84	16,815,633,964.18	13,220,874,772.87	26,998,140,620.77	29,500,000.00
40102	Human and institutional capacity performance management	41,000,000.00	41,000,000.00	-	250,000,000.00	-
40103	Health sector coordination mechanisms	2,298,802,426.28	2,298,802,426.28	865,783,859.96	1,954,668,856.00	-
40104	Integrated supportive supervision	25,000,000.00	25,000,000.00	-	390,000,000.00	-
403	Enhancement of the delivery of Essential Package of Health	9,830,000,000.00	9,330,000,000.00	3,709,861,771.00	18,004,000,000.00	5,830,000,000.00
40301	Reproductive, maternal and neonatal health	2,320,000,000.00	1,820,000,000.00	1,600,761,771.00	3,650,000,000.00	100,000,000.00
40302	Child health	6,890,000,000.00	6,890,000,000.00	1,771,000,000.00	4,375,000,000.00	30,000,000.00
40304	Communicable diseases	-	-	-	350,000,000.00	-
40306	Nutrition	120,000,000.00	120,000,000.00	-	8,629,000,000.00	5,700,000,000.00
40307	Emergency services	500,000,000.00	500,000,000.00	338,100,000.00	1,000,000,000.00	-
405	Provision of adequate and modern health infrastructure for	41,043,266,771.34	32,728,458,771.34	17,419,184,511.17	76,866,750,228.83	30,000,000.00
40501	Functional health facilities	39,634,747,154.38	31,319,939,154.38	17,033,583,375.86	74,268,948,446.15	30,000,000.00
40502	Planned Preventive Maintenance (PPM)	700,019,616.96	700,019,616.96	337,209,069.49	1,202,801,782.67	-
40503	Facility electrification, water and sanitation	708,500,000.00	708,500,000.00	48,392,065.82	1,395,000,000.00	-
406	Provision of quality, affordable, available, and safe medic	131,500,000.00	131,500,000.00	-	583,000,000.00	-
40601	Sustainable drug supply	111,500,000.00	111,500,000.00	-	557,000,000.00	-
40602	Vaccines supply chain	20,000,000.00	20,000,000.00	-	26,000,000.00	-
407	Evidence generation and utilisation	690,035,014.10	690,035,014.10	95,398,995.64	1,476,933,500.00	100,000,000.00
40701	Routine information system	213,500,000.00	213,500,000.00	7,907,015.64	950,000,000.00	100,000,000.00
40703	Research and development (Institutional Review Board, Clinical Tr	13,500,000.00	13,500,000.00	-	114,454,000.00	-
40704	Monitoring and Evaluation (M&E)	463,035,014.10	463,035,014.10	87,491,980.00	412,479,500.00	-
408	Institution and maintenance of a responsive public health	392,933,799.82	392,933,799.82	34,988,000.00	400,000,000.00	-
40803	Emergency Operation Centres (EOC)	392,933,799.82	392,933,799.82	34,988,000.00	400,000,000.00	-
409	Provision of universal health coverage and financial risk p	28,151,877.46	28,151,877.46	2,174,468.85	2,906,328.58	-
40902	Mobilising employers' contributions to the State Social Health Insu	28,151,877.46	28,151,877.46	2,174,468.85	2,906,328.58	-
410	Health Sector Expenditures Not Elsewhere Classified	95,000,000.00	95,000,000.00	69,654,672.00	807,500,000.00	-
41001	Health Not Elsewhere Classified	95,000,000.00	95,000,000.00	69,654,672.00	807,500,000.00	-
5	Education	64,530,105,251.79	51,937,011,522.14	30,838,108,246.89	125,815,019,544.09	961,700,000.00
501	Effective governance of the education system	20,280,497,798.03	23,246,467,412.90	14,918,533,252.76	29,943,561,606.69	-
50101	Legal, policy, regulations and standards, guidelines and protocols	8,586,972,991.61	10,243,499,927.98	6,741,511,398.04	13,222,186,152.52	-
50103	Education sector coordination mechanisms	11,193,524,806.42	12,932,967,484.92	8,177,021,854.72	16,221,375,454.17	-
50104	Integrated supportive supervision	500,000,000.00	70,000,000.00	-	500,000,000.00	-
502	Increase in access, retention, and completion rate at all le	1,921,439,903.38	1,266,380,054.64	184,144,610.36	1,062,984,777.00	-

50201	Early Childhood Care, Development and Education (ECCDE)	96,754,200.00	133,880,054.64	97,013,952.86	149,484,777.00	-
50202	Advocacy and sensitization	1,292,185,703.38	800,000,000.00	-	500,000,000.00	-
50204	School-based health	367,500,000.00	167,500,000.00	16,930,657.50	263,500,000.00	-
50206	Tertiary institutions' new courses accreditation	165,000,000.00	165,000,000.00	70,200,000.00	150,000,000.00	-
503	Equity and inclusiveness in the provision of educational se	1,063,796,179.52	1,240,474,053.00	568,837,750.27	1,670,781,607.47	100,000,000.00
50301	Inclusive Education	150,000,000.00	50,000,000.00	-	40,000,000.00	-
50303	Nomadic and migrants' education	653,092,702.36	871,990,708.90	410,513,491.41	1,262,092,532.00	100,000,000.00
50304	Second chance education	260,703,477.16	318,483,344.10	158,324,258.86	348,689,075.47	-
50306	Emergency Response	-	-	-	20,000,000.00	-
504	Improved quality of teaching and learning outcomes	1,535,455,095.50	1,211,480,022.86	651,415,941.14	1,917,867,854.72	-
50401	All levels of education quality assurance	445,000,000.00	345,000,000.00	145,356,619.97	847,000,000.00	-
50402	Instructional and learning materials	1,030,500,000.00	780,500,000.00	446,562,600.00	955,900,000.00	-
50405	Teachers' recruitment and deployment	59,955,095.50	85,980,022.86	59,496,721.17	114,967,854.72	-
505	Adequate infrastructure at all levels	36,917,466,275.36	22,700,481,423.67	13,172,748,815.86	66,706,423,698.21	200,000,000.00
50501	Schools' infrastructure construction and rehabilitation	31,678,674,252.69	19,197,389,401.00	11,382,481,875.82	58,357,847,800.00	200,000,000.00
50502	Furnishing	3,463,090,405.07	2,209,811,850.00	1,425,112,315.00	5,973,308,000.00	-
50503	Libraries and laboratories	738,701,617.60	403,001,617.60	145,154,625.04	520,267,898.21	-
50504	Water, sanitation and hygiene	875,000,000.00	728,278,555.07	220,000,000.00	1,280,000,000.00	-
50505	School safety	162,000,000.00	162,000,000.00	-	575,000,000.00	-
506	Improved education information management system (EI	849,950,000.00	506,950,000.00	18,894,000.00	592,700,000.00	-
50601	ICT equipment, software and expertise	680,450,000.00	337,450,000.00	18,894,000.00	395,200,000.00	-
50602	Research and development	119,000,000.00	119,000,000.00	-	142,500,000.00	-
50603	Data and data management	50,500,000.00	50,500,000.00	-	55,000,000.00	-
510	Education Sector Expenditures Not Elsewhere Classified	1,961,500,000.00	1,764,778,555.07	1,323,533,876.50	23,920,700,000.00	661,700,000.00
51001	Education Not Elsewhere Classified	1,961,500,000.00	1,764,778,555.07	1,323,533,876.50	23,920,700,000.00	661,700,000.00
6	Housing and Urban Development	82,388,067,774.04	110,555,050,647.06	125,799,093,514.46	174,990,994,963.32	-
610	Housing and Urban Development - General	82,388,067,774.04	110,555,050,647.06	125,799,093,514.46	174,990,994,963.32	-
61001	Housing and Urban Development - General	82,388,067,774.04	110,555,050,647.06	125,799,093,514.46	174,990,994,963.32	-
7	Gender	3,310,033,562.94	3,889,317,577.23	474,799,079.58	4,154,729,658.42	100,000,000.00
710	Gender - General	3,310,033,562.94	3,889,317,577.23	474,799,079.58	4,154,729,658.42	100,000,000.00
71001	Gender - General	3,310,033,562.94	3,889,317,577.23	474,799,079.58	4,154,729,658.42	100,000,000.00
8	Youth	3,295,506,897.90	3,901,506,897.90	3,198,810,721.18	18,838,082,778.27	-
810	Youth - General	3,295,506,897.90	3,901,506,897.90	3,198,810,721.18	18,838,082,778.27	-
81001	Youth - General	3,295,506,897.90	3,901,506,897.90	3,198,810,721.18	18,838,082,778.27	-
9	Environmental Improvement	3,193,888,903.00	3,383,832,813.18	991,132,859.91	4,061,155,072.08	-
910	Environmental Improvement - General	3,193,888,903.00	3,383,832,813.18	991,132,859.91	4,061,155,072.08	-
91001	Environmental Improvement - General	3,193,888,903.00	3,383,832,813.18	991,132,859.91	4,061,155,072.08	-
10	Water Resources and Rural Development	37,029,468,418.43	28,444,165,867.48	19,861,503,195.94	41,118,998,878.72	1,720,000,000.00
1010	Water Resources and Rural Deve - General	37,029,468,418.43	28,444,165,867.48	19,861,503,195.94	41,118,998,878.72	1,720,000,000.00
101001	Water Resources and Rural Deve - General	37,029,468,418.43	28,444,165,867.48	19,861,503,195.94	41,118,998,878.72	1,720,000,000.00
11	Information Communication and Technology	6,295,574,564.28	4,688,327,928.34	3,156,508,928.67	8,073,102,213.80	-
1110	Information Communication and Technology - General	6,295,574,564.28	4,688,327,928.34	3,156,508,928.67	8,073,102,213.80	-
111001	Information Communication and Technology - General	6,295,574,564.28	4,688,327,928.34	3,156,508,928.67	8,073,102,213.80	-
12	Growing the Private Sector	41,591,043.44	51,805,660.64	43,453,805.23	63,891,279.06	-
1210	Growing the Private Sector - General	41,591,043.44	51,805,660.64	43,453,805.23	63,891,279.06	-
121001	Growing the Private Sector - General	41,591,043.44	51,805,660.64	43,453,805.23	63,891,279.06	-
13	Reform of Government and Governance	147,649,132,137.59	158,014,611,910.61	129,570,319,833.74	243,255,005,911.46	35,000,000.00

1310	Reform of Government and Governance - General	147,649,132,137.59	158,014,611,910.61	129,570,319,833.74	243,255,005,911.46	35,000,000.00
131001	Reform of Government and Governance - General	147,649,132,137.59	158,014,611,910.61	129,570,319,833.74	243,255,005,911.46	35,000,000.00
14	Power	8,604,219,231.00	2,682,817,529.80	625,045,213.47	13,264,541,524.00	150,000,000.00
1410	Power - General	8,604,219,231.00	2,682,817,529.80	625,045,213.47	13,264,541,524.00	150,000,000.00
141001	Power - General	8,604,219,231.00	2,682,817,529.80	625,045,213.47	13,264,541,524.00	150,000,000.00
17	Road	3,092,528,492.40	1,592,528,492.40	1,880,115,000.00	1,699,028,492.40	-
1710	Road - General	3,092,528,492.40	1,592,528,492.40	1,880,115,000.00	1,699,028,492.40	-
171001	Road - General	3,092,528,492.40	1,592,528,492.40	1,880,115,000.00	1,699,028,492.40	-
21	Oil and Gas Infrastructure	5,372,850,967.24	3,927,850,967.24	865,849,326.78	5,343,793,790.96	-
2110	Oil and Gas Infrastructure - General	5,372,850,967.24	3,927,850,967.24	865,849,326.78	5,343,793,790.96	-
211001	Oil and Gas Infrastructure - General	5,372,850,967.24	3,927,850,967.24	865,849,326.78	5,343,793,790.96	-
23	Social Protection	11,760,992,233.52	11,978,146,471.08	8,622,650,816.90	50,794,509,888.78	3,670,000,000.00
2301	Effective Governance of Social Protection	202,950,000.00	229,950,000.00	67,688,256.00	339,750,000.00	-
230101	Legal, policy, regulations and standards, guidelines and protocols	152,950,000.00	179,950,000.00	67,688,256.00	264,750,000.00	-
230102	Social protection coordination and mechanisms	50,000,000.00	50,000,000.00	-	75,000,000.00	-
2302	Reduce Poverty and Vulnerability	1,768,705,600.00	1,270,705,600.00	997,947,785.65	2,277,900,000.00	-
230201	Conditional Cash Transfer to alleviate extreme poverty and support	63,465,600.00	72,465,600.00	23,007,911.82	33,000,000.00	-
230203	Unemployment benefits	1,591,000,000.00	1,041,000,000.00	912,073,262.53	2,109,200,000.00	-
230204	Other Social Safety Nets	114,240,000.00	157,240,000.00	62,866,611.30	135,700,000.00	-
2303	Promote gender equity and social justice	1,292,199,483.52	729,503,721.08	173,181,618.87	1,401,275,706.76	100,000,000.00
230301	Women's Economic Empowerment	910,000,000.00	300,000,000.00	21,260,000.00	520,000,000.00	100,000,000.00
230303	Inclusion of Marginalised Groups	382,199,483.52	429,503,721.08	151,921,618.87	881,275,706.76	-
2304	Enhancement of Child Rights and Support	4,010,500,000.00	3,808,400,000.00	2,584,411,860.59	8,907,660,000.00	2,930,000,000.00
230401	Child Protection Services	4,010,500,000.00	3,808,400,000.00	2,584,411,860.59	8,907,660,000.00	2,930,000,000.00
2305	Social Pensions and Old Age Support	41,150,000.00	-	5,000,000.00	29,376,823,000.00	-
230501	Pensions Payments and Contributions	41,150,000.00	-	5,000,000.00	9,220,523,000.00	-
230502	Gratuity	-	-	-	20,156,300,000.00	-
2306	Disability and Survival Support	-	-	-	1,000,423,798.70	-
230604	Life Insurance	-	-	-	1,000,423,798.70	-
2307	Promote Emergency and Humanitarian Assistance	4,203,913,000.00	5,697,413,000.00	4,732,085,561.13	7,218,079,262.67	640,000,000.00
230702	Emergency Response and Relief Services	550,650,000.00	457,150,000.00	418,282,950.00	557,150,000.00	100,000,000.00
230703	Humanitarian Logistics and Coordination	2,658,692,500.00	4,145,692,500.00	3,737,809,530.00	5,448,450,000.00	500,000,000.00
230704	Protection of Vulnerable Populations	756,150,000.00	756,150,000.00	499,313,081.13	874,058,762.67	40,000,000.00
230706	Recovery and Resilience Building	238,420,500.00	338,420,500.00	76,680,000.00	338,420,500.00	-
2310	Social Protection Not Elsewhere Classified	241,574,150.00	242,174,150.00	62,335,734.66	272,598,120.65	-
231001	Social Protection Not Elsewhere Classified	241,574,150.00	242,174,150.00	62,335,734.66	272,598,120.65	-

Bauchi State Government 2026 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Personnel Expenditure	70,475,630,541.97	70,685,078,349.32	46,839,596,628.29	105,186,704,511.16	-
1	Agriculture	1,541,410,200.01	2,411,447,862.59	1,630,537,001.98	2,059,598,557.70	-
101	Effective governance of the Agriculture Sector	1,457,981,052.13	2,301,638,981.69	1,555,185,554.85	818,390,263.56	-
10102	Agriculture sector coordination mechanisms	1,457,981,052.13	2,301,638,981.69	1,555,185,554.85	818,390,263.56	-
102	Development of the livestock value chain	54,728,500.00	66,939,436.00	42,254,189.87	1,193,191,819.92	-
10206	Livestock feeds development	54,728,500.00	66,939,436.00	42,254,189.87	1,193,191,819.92	-
103	Enhancement of food production and productivity	28,700,647.88	42,869,444.90	33,097,257.26	48,016,474.22	-
10303	Farm inputs supply and service delivery system (improved seeds,	28,700,647.88	42,869,444.90	33,097,257.26	48,016,474.22	-

2	Societal Re-orientation	480,507,057.86	490,537,309.49	202,387,755.77	758,190,742.47	-
210	Societal Re-orientation - General	480,507,057.86	490,537,309.49	202,387,755.77	758,190,742.47	-
21001	Societal Re-orientation - General	480,507,057.86	490,537,309.49	202,387,755.77	758,190,742.47	-
3	Poverty Alleviation	177,560,874.84	204,088,157.76	52,269,833.75	251,417,166.84	-
310	Poverty Alleviation - General	177,560,874.84	204,088,157.76	52,269,833.75	251,417,166.84	-
31001	Poverty Alleviation - General	177,560,874.84	204,088,157.76	52,269,833.75	251,417,166.84	-
4	Health	9,614,268,044.51	11,690,106,040.84	9,457,379,984.29	17,169,613,040.52	-
401	Effective governance of the health system	9,351,096,550.09	11,426,934,546.43	9,340,317,375.23	16,974,904,929.27	-
40101	Legal, policy, regulations and standards, guidelines and protocols	9,351,096,550.09	11,426,934,546.43	9,340,317,375.23	16,974,904,929.27	-
405	Provision of adequate and modern health infrastructure for	235,019,616.96	235,019,616.96	114,888,140.21	191,801,782.67	-
40502	Planned Preventive Maintenance (PPM)	235,019,616.96	235,019,616.96	114,888,140.21	191,801,782.67	-
409	Provision of universal health coverage and financial risk p	28,151,877.46	28,151,877.46	2,174,468.85	2,906,328.58	-
40902	Mobilising employers' contributions to the State Social Health Insu	28,151,877.46	28,151,877.46	2,174,468.85	2,906,328.58	-
5	Education	16,325,734,190.65	20,339,532,461.00	14,128,476,246.43	24,557,489,686.34	-
501	Effective governance of the education system	15,584,092,798.03	19,271,062,412.90	13,381,212,366.03	23,492,269,548.94	-
50101	Legal, policy, regulations and standards, guidelines and protocols	7,065,642,991.61	9,026,169,927.98	6,203,858,912.42	10,289,858,272.52	-
50103	Education sector coordination mechanisms	8,518,449,806.42	10,244,892,484.92	7,177,353,453.61	13,202,411,276.42	-
502	Increase in access, retention, and completion rate at all le	96,754,200.00	133,880,054.64	97,013,952.86	149,484,777.00	-
50201	Early Childhood Care, Development and Education (ECCDE)	96,754,200.00	133,880,054.64	97,013,952.86	149,484,777.00	-
503	Equity and inclusiveness in the provision of educational se	409,538,979.52	686,216,853.00	498,056,157.12	671,231,607.47	-
50303	Nomadic and migrants' education	304,792,702.36	523,690,708.90	382,574,147.47	503,592,532.00	-
50304	Second chance education	104,746,277.16	162,526,144.10	115,482,009.65	167,639,075.47	-
504	Improved quality of teaching and learning outcomes	11,846,595.50	24,871,522.86	18,395,781.17	24,767,854.72	-
50405	Teachers' recruitment and deployment	11,846,595.50	24,871,522.86	18,395,781.17	24,767,854.72	-
505	Adequate infrastructure at all levels	223,501,617.60	223,501,617.60	133,797,989.25	219,735,898.21	-
50503	Libraries and laboratories	223,501,617.60	223,501,617.60	133,797,989.25	219,735,898.21	-
6	Housing and Urban Development	773,599,080.36	1,262,789,761.54	731,880,505.61	1,316,146,963.32	-
610	Housing and Urban Development - General	773,599,080.36	1,262,789,761.54	731,880,505.61	1,316,146,963.32	-
61001	Housing and Urban Development - General	773,599,080.36	1,262,789,761.54	731,880,505.61	1,316,146,963.32	-
7	Gender	534,323,562.94	723,607,577.23	471,551,079.58	282,229,658.42	-
710	Gender - General	534,323,562.94	723,607,577.23	471,551,079.58	282,229,658.42	-
71001	Gender - General	534,323,562.94	723,607,577.23	471,551,079.58	282,229,658.42	-
8	Youth	633,862,063.90	563,862,063.90	289,941,558.79	632,192,376.27	-
810	Youth - General	633,862,063.90	563,862,063.90	289,941,558.79	632,192,376.27	-
81001	Youth - General	633,862,063.90	563,862,063.90	289,941,558.79	632,192,376.27	-
9	Environmental Improvement	479,888,902.00	681,832,812.18	502,144,425.19	648,805,072.08	-
910	Environmental Improvement - General	479,888,902.00	681,832,812.18	502,144,425.19	648,805,072.08	-
91001	Environmental Improvement - General	479,888,902.00	681,832,812.18	502,144,425.19	648,805,072.08	-
10	Water Resources and Rural Development	341,913,833.71	516,886,282.76	353,995,886.83	521,916,293.30	-
1010	Water Resources and Rural Deve - General	341,913,833.71	516,886,282.76	353,995,886.83	521,916,293.30	-
101001	Water Resources and Rural Deve - General	341,913,833.71	516,886,282.76	353,995,886.83	521,916,293.30	-
11	Information Communication and Technology	300,165,346.28	395,918,710.34	276,840,579.31	341,951,009.20	-
1110	Information Communication and Technology - General	300,165,346.28	395,918,710.34	276,840,579.31	341,951,009.20	-
111001	Information Communication and Technology - General	300,165,346.28	395,918,710.34	276,840,579.31	341,951,009.20	-
12	Growing the Private Sector	41,591,043.44	51,805,660.64	43,453,805.23	63,891,279.06	-
1210	Growing the Private Sector - General	41,591,043.44	51,805,660.64	43,453,805.23	63,891,279.06	-
121001	Growing the Private Sector - General	41,591,043.44	51,805,660.64	43,453,805.23	63,891,279.06	-

13	Reform of Government and Governance	38,678,798,832.31	30,694,753,603.53	18,515,578,623.80	25,558,936,354.81	-
1310	Reform of Government and Governance - General	38,678,798,832.31	30,694,753,603.53	18,515,578,623.80	25,558,936,354.81	-
131001	Reform of Government and Governance - General	38,678,798,832.31	30,694,753,603.53	18,515,578,623.80	25,558,936,354.81	-
14	Power	45,619,231.00	104,217,529.80	49,374,443.64	112,541,524.00	-
1410	Power - General	45,619,231.00	104,217,529.80	49,374,443.64	112,541,524.00	-
141001	Power - General	45,619,231.00	104,217,529.80	49,374,443.64	112,541,524.00	-
17	Road	64,528,490.40	64,528,490.40	-	64,528,490.40	-
1710	Road - General	64,528,490.40	64,528,490.40	-	64,528,490.40	-
171001	Road - General	64,528,490.40	64,528,490.40	-	64,528,490.40	-
21	Oil and Gas Infrastructure	345,340,967.24	345,340,967.24	35,423,917.30	388,883,790.96	-
2110	Oil and Gas Infrastructure - General	345,340,967.24	345,340,967.24	35,423,917.30	388,883,790.96	-
211001	Oil and Gas Infrastructure - General	345,340,967.24	345,340,967.24	35,423,917.30	388,883,790.96	-
23	Social Protection	96,518,820.52	143,823,058.08	98,360,980.79	30,458,372,505.46	-
2303	Promote gender equity and social justice	96,518,820.52	143,823,058.08	98,360,980.79	122,275,706.76	-
230303	Inclusion of Marginalised Groups	96,518,820.52	143,823,058.08	98,360,980.79	122,275,706.76	-
2305	Social Pensions and Old Age Support	-	-	-	29,335,673,000.00	-
230501	Pensions Payments and Contributions	-	-	-	9,179,373,000.00	-
230502	Gratuity	-	-	-	20,156,300,000.00	-
2306	Disability and Survival Support	-	-	-	1,000,423,798.70	-
230604	Life Insurance	-	-	-	1,000,423,798.70	-

Bauchi State Government 2026 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Non-Debt Recurrent Expenditure	81,052,319,348.43	87,601,869,948.24	72,742,111,567.69	142,580,874,945.55	7,079,500,000.00
1	Agriculture	3,511,099,661.00	286,099,661.00	131,031,208.41	4,249,900,000.00	3,360,000,000.00
101	Effective governance of the Agriculture Sector	3,211,388,280.00	236,388,280.00	119,071,260.47	3,934,600,000.00	3,110,000,000.00
10101	Legal, policy, regulations and standards, guidelines and protocols	-	-	-	722,000,000.00	110,000,000.00
10102	Agriculture sector coordination mechanisms	3,211,388,280.00	236,388,280.00	119,071,260.47	3,212,600,000.00	3,000,000,000.00
102	Development of the livestock value chain	14,961,381.00	14,961,381.00	3,475,947.94	39,100,000.00	-
10204	Dairy development	14,961,381.00	14,961,381.00	3,475,947.94	39,100,000.00	-
103	Enhancement of food production and productivity	284,750,000.00	34,750,000.00	8,484,000.00	276,200,000.00	250,000,000.00
10303	Farm inputs supply and service delivery system (improved seeds, t	284,750,000.00	34,750,000.00	8,484,000.00	276,200,000.00	250,000,000.00
2	Societal Re-orientation	2,648,505,160.00	1,543,505,160.00	958,246,694.86	6,938,258,608.86	-
210	Societal Re-orientation - General	2,648,505,160.00	1,543,505,160.00	958,246,694.86	6,938,258,608.86	-
21001	Societal Re-orientation - General	2,648,505,160.00	1,543,505,160.00	958,246,694.86	6,938,258,608.86	-
3	Poverty Alleviation	786,200,000.00	509,200,000.00	217,367,163.03	1,362,300,000.00	-
310	Poverty Alleviation - General	786,200,000.00	509,200,000.00	217,367,163.03	1,362,300,000.00	-
31001	Poverty Alleviation - General	786,200,000.00	509,200,000.00	217,367,163.03	1,362,300,000.00	-
4	Health	4,275,337,781.87	4,516,337,780.87	2,857,481,797.64	8,123,235,691.50	29,500,000.00
401	Effective governance of the health system	4,275,337,781.87	4,516,337,780.87	2,857,481,797.64	8,123,235,691.50	29,500,000.00
40101	Legal, policy, regulations and standards, guidelines and protocols	4,275,337,781.87	4,516,337,780.87	2,857,481,797.64	8,123,235,691.50	29,500,000.00
5	Education	4,137,470,700.00	3,870,770,700.00	1,619,620,711.73	5,824,074,057.75	-
501	Effective governance of the education system	3,913,205,000.00	3,629,205,000.00	1,524,320,886.73	5,512,292,057.75	-
50101	Legal, policy, regulations and standards, guidelines and protocols	1,521,330,000.00	1,217,330,000.00	537,652,485.62	2,932,327,880.00	-
50103	Education sector coordination mechanisms	2,391,875,000.00	2,411,875,000.00	986,668,401.11	2,579,964,177.75	-
503	Equity and inclusiveness in the provision of educational se	155,957,200.00	155,957,200.00	42,842,249.21	181,050,000.00	-
50304	Second chance education	155,957,200.00	155,957,200.00	42,842,249.21	181,050,000.00	-

504	Improved quality of teaching and learning outcomes	48,108,500.00	61,108,500.00	41,100,940.00	90,200,000.00	-
50405	Teachers' recruitment and deployment	48,108,500.00	61,108,500.00	41,100,940.00	90,200,000.00	-
505	Adequate infrastructure at all levels	20,200,000.00	24,500,000.00	11,356,635.79	40,532,000.00	-
50503	Libraries and laboratories	20,200,000.00	24,500,000.00	11,356,635.79	40,532,000.00	-
6	Housing and Urban Development	1,746,409,000.00	2,004,609,000.00	793,374,873.92	2,771,548,000.00	-
610	Housing and Urban Development - General	1,746,409,000.00	2,004,609,000.00	793,374,873.92	2,771,548,000.00	-
61001	Housing and Urban Development - General	1,746,409,000.00	2,004,609,000.00	793,374,873.92	2,771,548,000.00	-
8	Youth	1,107,794,834.00	1,783,794,834.00	1,482,274,488.39	2,018,554,834.00	-
810	Youth - General	1,107,794,834.00	1,783,794,834.00	1,482,274,488.39	2,018,554,834.00	-
81001	Youth - General	1,107,794,834.00	1,783,794,834.00	1,482,274,488.39	2,018,554,834.00	-
9	Environmental Improvement	241,000,000.00	229,000,000.00	76,773,394.52	458,350,000.00	-
910	Environmental Improvement - General	241,000,000.00	229,000,000.00	76,773,394.52	458,350,000.00	-
91001	Environmental Improvement - General	241,000,000.00	229,000,000.00	76,773,394.52	458,350,000.00	-
10	Water Resources and Rural Development	102,950,000.00	116,950,000.00	38,081,550.00	150,386,120.00	-
1010	Water Resources and Rural Deve - General	102,950,000.00	116,950,000.00	38,081,550.00	150,386,120.00	-
101001	Water Resources and Rural Deve - General	102,950,000.00	116,950,000.00	38,081,550.00	150,386,120.00	-
11	Information Communication and Technology	2,738,396,692.00	1,120,396,692.00	421,528,370.50	1,584,751,204.60	-
1110	Information Communication and Technology - General	2,738,396,692.00	1,120,396,692.00	421,528,370.50	1,584,751,204.60	-
111001	Information Communication and Technology - General	2,738,396,692.00	1,120,396,692.00	421,528,370.50	1,584,751,204.60	-
13	Reform of Government and Governance	47,342,572,104.56	59,026,772,705.36	55,558,816,683.91	87,967,469,043.52	20,000,000.00
1310	Reform of Government and Governance - General	47,342,572,104.56	59,026,772,705.36	55,558,816,683.91	87,967,469,043.52	20,000,000.00
131001	Reform of Government and Governance - General	47,342,572,104.56	59,026,772,705.36	55,558,816,683.91	87,967,469,043.52	20,000,000.00
14	Power	60,600,000.00	65,600,000.00	32,799,385.19	83,000,000.00	-
1410	Power - General	60,600,000.00	65,600,000.00	32,799,385.19	83,000,000.00	-
141001	Power - General	60,600,000.00	65,600,000.00	32,799,385.19	83,000,000.00	-
17	Road	332,000,002.00	332,000,002.00	-	248,000,002.00	-
1710	Road - General	332,000,002.00	332,000,002.00	-	248,000,002.00	-
171001	Road - General	332,000,002.00	332,000,002.00	-	248,000,002.00	-
21	Oil and Gas Infrastructure	407,510,000.00	412,510,000.00	30,425,409.48	464,910,000.00	-
2110	Oil and Gas Infrastructure - General	407,510,000.00	412,510,000.00	30,425,409.48	464,910,000.00	-
211001	Oil and Gas Infrastructure - General	407,510,000.00	412,510,000.00	30,425,409.48	464,910,000.00	-
23	Social Protection	11,614,473,413.00	11,784,323,413.00	8,524,289,836.11	20,336,137,383.32	3,670,000,000.00
2301	Effective Governance of Social Protection	152,950,000.00	179,950,000.00	67,688,256.00	339,750,000.00	-
230101	Legal, policy, regulations and standards, guidelines and protocols	152,950,000.00	179,950,000.00	67,688,256.00	264,750,000.00	-
230102	Social protection coordination and mechanisms	-	-	-	75,000,000.00	-
2302	Reduce Poverty and Vulnerability	1,768,705,600.00	1,270,705,600.00	997,947,785.65	2,277,900,000.00	-
230201	Conditional Cash Transfer to alleviate extreme poverty and support	63,465,600.00	72,465,600.00	23,007,911.82	33,000,000.00	-
230203	Unemployment benefits	1,591,000,000.00	1,041,000,000.00	912,073,262.53	2,109,200,000.00	-
230204	Other Social Safety Nets	114,240,000.00	157,240,000.00	62,866,611.30	135,700,000.00	-
2303	Promote gender equity and social justice	1,195,680,663.00	585,680,663.00	74,820,638.08	1,279,000,000.00	100,000,000.00
230301	Women's Economic Empowerment	910,000,000.00	300,000,000.00	21,260,000.00	520,000,000.00	100,000,000.00
230303	Inclusion of Marginalised Groups	285,680,663.00	285,680,663.00	53,560,638.08	759,000,000.00	-
2304	Enhancement of Child Rights and Support	4,010,500,000.00	3,808,400,000.00	2,584,411,860.59	8,907,660,000.00	2,930,000,000.00
230401	Child Protection Services	4,010,500,000.00	3,808,400,000.00	2,584,411,860.59	8,907,660,000.00	2,930,000,000.00
2305	Social Pensions and Old Age Support	41,150,000.00	-	5,000,000.00	41,150,000.00	-
230501	Pensions Payments and Contributions	41,150,000.00	-	5,000,000.00	41,150,000.00	-
2307	Promote Emergency and Humanitarian Assistance	4,203,913,000.00	5,697,413,000.00	4,732,085,561.13	7,218,079,262.67	640,000,000.00

230702	Emergency Response and Relief Services	550,650,000.00	457,150,000.00	418,282,950.00	557,150,000.00	100,000,000.00
230703	Humanitarian Logistics and Coordination	2,658,692,500.00	4,145,692,500.00	3,737,809,530.00	5,448,450,000.00	500,000,000.00
230704	Protection of Vulnerable Populations	756,150,000.00	756,150,000.00	499,313,081.13	874,058,762.67	40,000,000.00
230706	Recovery and Resilience Building	238,420,500.00	338,420,500.00	76,680,000.00	338,420,500.00	-
2310	Social Protection Not Elsewhere Classified	241,574,150.00	242,174,150.00	62,335,734.66	272,598,120.65	-
231001	Social Protection Not Elsewhere Classified	241,574,150.00	242,174,150.00	62,335,734.66	272,598,120.65	-

Bauchi State Government 2026 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Debt Service Expenditure	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	-
13	Reform of Government and Governance	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	-
1310	Reform of Government and Governance - General	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	-
131001	Reform of Government and Governance - General	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	-

Bauchi State Government 2026 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Capital Expenditure	280,818,298,426.72	275,378,975,618.56	215,725,635,520.90	568,314,961,119.42	13,352,550,000.00
1	Agriculture	6,238,235,628.00	8,658,235,628.00	3,424,590,770.60	23,254,829,294.60	4,345,850,000.00
101	Effective governance of the Agriculture Sector	36,150,000.00	36,150,000.00	-	6,250,000.00	-
10102	Agriculture sector coordination mechanisms	36,150,000.00	36,150,000.00	-	6,250,000.00	-
102	Development of the livestock value chain	2,052,100,000.00	3,212,100,000.00	2,097,572,660.56	8,511,750,000.00	3,705,000,000.00
10202	Meat processing and marketing	200,000,000.00	200,000,000.00	-	-	-
10203	Poultry, pig, and micro livestock production	550,000,000.00	400,000,000.00	823,269,535.56	100,000,000.00	100,000,000.00
10204	Dairy development	32,100,000.00	32,100,000.00	-	49,750,000.00	-
10205	Animal health and livestock diseases management	290,000,000.00	360,000,000.00	173,518,000.00	10,000,000.00	-
10206	Livestock feeds development	980,000,000.00	2,220,000,000.00	1,100,785,125.00	8,352,000,000.00	3,605,000,000.00
103	Enhancement of food production and productivity	2,410,385,628.00	2,660,385,628.00	223,038,110.04	3,830,345,628.00	190,850,000.00
10301	Crop value chains and food systems promotion (food and cash cro	291,000,000.00	691,000,000.00	-	275,000,000.00	10,000,000.00
10302	Intensive crop and vegetable production (irrigation, crop diversific	100,000,000.00	100,000,000.00	-	-	-
10303	Farm inputs supply and service delivery system (improved seeds, f	2,019,385,628.00	1,869,385,628.00	223,038,110.04	3,555,345,628.00	180,850,000.00
104	Reduction of post-harvest losses	1,010,000,000.00	1,010,000,000.00	-	5,010,000,000.00	-
10401	Modern technology for post-harvest storage and value addition	1,010,000,000.00	1,010,000,000.00	-	5,010,000,000.00	-
105	Enhancement of fisheries resources development (aquacu	10,000,000.00	10,000,000.00	-	-	-
10503	Fish processing and post-harvest management	10,000,000.00	10,000,000.00	-	-	-
107	Promotion of enabling environment for increased agricultu	649,600,000.00	599,600,000.00	103,980,000.00	1,182,500,000.00	-
10701	Integrated rural development (agricultural land development, farm	580,000,000.00	530,000,000.00	100,000,000.00	620,000,000.00	-
10704	Adaptive research, unified and all-inclusive extension services deliv	30,000,000.00	30,000,000.00	3,980,000.00	550,000,000.00	-
10706	Capacity building for stakeholders and professional human resourc	39,600,000.00	39,600,000.00	-	12,500,000.00	-
110	Agriculture Sector Expenditures Not Elsewhere Classified	70,000,000.00	1,130,000,000.00	1,000,000,000.00	4,713,983,666.60	450,000,000.00
11001	Agriculture Programme Not Elsewhere Classified	70,000,000.00	1,130,000,000.00	1,000,000,000.00	4,713,983,666.60	450,000,000.00
2	Societal Re-orientation	819,440,000.00	819,440,000.00	28,044,400.00	1,282,000,000.00	-
210	Societal Re-orientation - General	819,440,000.00	819,440,000.00	28,044,400.00	1,282,000,000.00	-
21001	Societal Re-orientation - General	819,440,000.00	819,440,000.00	28,044,400.00	1,282,000,000.00	-
3	Poverty Alleviation	5,243,844,400.00	4,539,204,400.00	1,265,198,900.00	17,689,660,000.00	100,000,000.00
310	Poverty Alleviation - General	5,243,844,400.00	4,539,204,400.00	1,265,198,900.00	17,689,660,000.00	100,000,000.00
31001	Poverty Alleviation - General	5,243,844,400.00	4,539,204,400.00	1,265,198,900.00	17,689,660,000.00	100,000,000.00

4	Health	55,184,880,031.46	46,370,072,031.46	23,103,059,269.56	102,441,050,802.15	5,960,000,000.00
401	Effective governance of the health system	3,237,164,063.16	3,237,164,063.16	1,888,859,459.96	4,494,668,856.00	-
40101	Legal, policy, regulations and standards, guidelines and protocols	872,361,636.88	872,361,636.88	1,023,075,600.00	1,900,000,000.00	-
40102	Human and institutional capacity performance management	41,000,000.00	41,000,000.00	-	250,000,000.00	-
40103	Health sector coordination mechanisms	2,298,802,426.28	2,298,802,426.28	865,783,859.96	1,954,668,856.00	-
40104	Integrated supportive supervision	25,000,000.00	25,000,000.00	-	390,000,000.00	-
403	Enhancement of the delivery of Essential Package of Health Services	9,830,000,000.00	9,330,000,000.00	3,709,861,771.00	18,004,000,000.00	5,830,000,000.00
40301	Reproductive, maternal and neonatal health	2,320,000,000.00	1,820,000,000.00	1,600,761,771.00	3,650,000,000.00	100,000,000.00
40302	Child health	6,890,000,000.00	6,890,000,000.00	1,771,000,000.00	4,375,000,000.00	30,000,000.00
40304	Communicable diseases	-	-	-	350,000,000.00	-
40306	Nutrition	120,000,000.00	120,000,000.00	-	8,629,000,000.00	5,700,000,000.00
40307	Emergency services	500,000,000.00	500,000,000.00	338,100,000.00	1,000,000,000.00	-
405	Provision of adequate and modern health infrastructure for health services	40,808,247,154.38	32,493,439,154.38	17,304,296,370.96	76,674,948,446.15	30,000,000.00
40501	Functional health facilities	39,634,747,154.38	31,319,939,154.38	17,033,583,375.86	74,268,948,446.15	30,000,000.00
40502	Planned Preventive Maintenance (PPM)	465,000,000.00	465,000,000.00	222,320,929.28	1,011,000,000.00	-
40503	Facility electrification, water and sanitation	708,500,000.00	708,500,000.00	48,392,065.82	1,395,000,000.00	-
406	Provision of quality, affordable, available, and safe medicines and medical devices	131,500,000.00	131,500,000.00	-	583,000,000.00	-
40601	Sustainable drug supply	111,500,000.00	111,500,000.00	-	557,000,000.00	-
40602	Vaccines supply chain	20,000,000.00	20,000,000.00	-	26,000,000.00	-
407	Evidence generation and utilisation	690,035,014.10	690,035,014.10	95,398,995.64	1,476,933,500.00	100,000,000.00
40701	Routine information system	213,500,000.00	213,500,000.00	7,907,015.64	950,000,000.00	100,000,000.00
40703	Research and development (Institutional Review Board, Clinical Trials and Health Technology Assessment)	13,500,000.00	13,500,000.00	-	114,454,000.00	-
40704	Monitoring and Evaluation (M&E)	463,035,014.10	463,035,014.10	87,491,980.00	412,479,500.00	-
408	Institution and maintenance of a responsive public health system	392,933,799.82	392,933,799.82	34,988,000.00	400,000,000.00	-
40803	Emergency Operation Centres (EOC)	392,933,799.82	392,933,799.82	34,988,000.00	400,000,000.00	-
410	Health Sector Expenditures Not Elsewhere Classified	95,000,000.00	95,000,000.00	69,654,672.00	807,500,000.00	-
41001	Health Not Elsewhere Classified	95,000,000.00	95,000,000.00	69,654,672.00	807,500,000.00	-
5	Education	44,066,900,361.14	27,726,708,361.14	15,090,011,288.73	95,433,455,800.00	961,700,000.00
501	Effective governance of the education system	783,200,000.00	346,200,000.00	13,000,000.00	939,000,000.00	-
50103	Education sector coordination mechanisms	283,200,000.00	276,200,000.00	13,000,000.00	439,000,000.00	-
50104	Integrated supportive supervision	500,000,000.00	70,000,000.00	-	500,000,000.00	-
502	Increase in access, retention, and completion rate at all levels	1,824,685,703.38	1,132,500,000.00	87,130,657.50	913,500,000.00	-
50202	Advocacy and sensitization	1,292,185,703.38	800,000,000.00	-	500,000,000.00	-
50204	School-based health	367,500,000.00	167,500,000.00	16,930,657.50	263,500,000.00	-
50206	Tertiary institutions' new courses accreditation	165,000,000.00	165,000,000.00	70,200,000.00	150,000,000.00	-
503	Equity and inclusiveness in the provision of educational services	498,300,000.00	398,300,000.00	27,939,343.94	818,500,000.00	100,000,000.00
50301	Inclusive Education	150,000,000.00	50,000,000.00	-	40,000,000.00	-
50303	Nomadic and migrants' education	348,300,000.00	348,300,000.00	27,939,343.94	758,500,000.00	100,000,000.00
50306	Emergency Response	-	-	-	20,000,000.00	-
504	Improved quality of teaching and learning outcomes	1,475,500,000.00	1,125,500,000.00	591,919,219.97	1,802,900,000.00	-
50401	All levels of education quality assurance	445,000,000.00	345,000,000.00	145,356,619.97	847,000,000.00	-
50402	Instructional and learning materials	1,030,500,000.00	780,500,000.00	446,562,600.00	955,900,000.00	-
505	Adequate infrastructure at all levels	36,673,764,657.76	22,452,479,806.07	13,027,594,190.82	66,446,155,800.00	200,000,000.00
50501	Schools' infrastructure construction and rehabilitation	31,678,674,252.69	19,197,389,401.00	11,382,481,875.82	58,357,847,800.00	200,000,000.00
50502	Furnishing	3,463,090,405.07	2,209,811,850.00	1,425,112,315.00	5,973,308,000.00	-
50503	Libraries and laboratories	495,000,000.00	155,000,000.00	-	260,000,000.00	-
50504	Water, sanitation and hygiene	875,000,000.00	728,278,555.07	220,000,000.00	1,280,000,000.00	-

50505	School safety	162,000,000.00	162,000,000.00	-	575,000,000.00	-
506	Improved education information management system (EIMIS)	849,950,000.00	506,950,000.00	18,894,000.00	592,700,000.00	-
50601	ICT equipment, software and expertise	680,450,000.00	337,450,000.00	18,894,000.00	395,200,000.00	-
50602	Research and development	119,000,000.00	119,000,000.00	-	142,500,000.00	-
50603	Data and data management	50,500,000.00	50,500,000.00	-	55,000,000.00	-
510	Education Sector Expenditures Not Elsewhere Classified	1,961,500,000.00	1,764,778,555.07	1,323,533,876.50	23,920,700,000.00	661,700,000.00
51001	Education Not Elsewhere Classified	1,961,500,000.00	1,764,778,555.07	1,323,533,876.50	23,920,700,000.00	661,700,000.00
6	Housing and Urban Development	79,868,059,693.68	107,287,651,885.52	124,273,838,134.93	170,903,300,000.00	-
610	Housing and Urban Development - General	79,868,059,693.68	107,287,651,885.52	124,273,838,134.93	170,903,300,000.00	-
61001	Housing and Urban Development - General	79,868,059,693.68	107,287,651,885.52	124,273,838,134.93	170,903,300,000.00	-
7	Gender	2,775,710,000.00	3,165,710,000.00	3,248,000.00	3,872,500,000.00	100,000,000.00
710	Gender - General	2,775,710,000.00	3,165,710,000.00	3,248,000.00	3,872,500,000.00	100,000,000.00
71001	Gender - General	2,775,710,000.00	3,165,710,000.00	3,248,000.00	3,872,500,000.00	100,000,000.00
8	Youth	1,553,850,000.00	1,553,850,000.00	1,426,594,674.00	16,187,335,568.00	-
810	Youth - General	1,553,850,000.00	1,553,850,000.00	1,426,594,674.00	16,187,335,568.00	-
81001	Youth - General	1,553,850,000.00	1,553,850,000.00	1,426,594,674.00	16,187,335,568.00	-
9	Environmental Improvement	2,473,000,001.00	2,473,000,001.00	412,215,040.20	2,954,000,000.00	-
910	Environmental Improvement - General	2,473,000,001.00	2,473,000,001.00	412,215,040.20	2,954,000,000.00	-
91001	Environmental Improvement - General	2,473,000,001.00	2,473,000,001.00	412,215,040.20	2,954,000,000.00	-
10	Water Resources and Rural Development	36,584,604,584.72	27,810,329,584.72	19,469,425,759.11	40,446,696,465.41	1,720,000,000.00
1010	Water Resources and Rural Deve - General	36,584,604,584.72	27,810,329,584.72	19,469,425,759.11	40,446,696,465.41	1,720,000,000.00
101001	Water Resources and Rural Deve - General	36,584,604,584.72	27,810,329,584.72	19,469,425,759.11	40,446,696,465.41	1,720,000,000.00
11	Information Communication and Technology	3,257,012,526.00	3,172,012,526.00	2,458,139,978.86	6,146,400,000.00	-
1110	Information Communication and Technology - General	3,257,012,526.00	3,172,012,526.00	2,458,139,978.86	6,146,400,000.00	-
111001	Information Communication and Technology - General	3,257,012,526.00	3,172,012,526.00	2,458,139,978.86	6,146,400,000.00	-
13	Reform of Government and Governance	26,888,761,200.72	34,873,761,200.72	21,548,282,920.27	68,758,233,189.25	15,000,000.00
1310	Reform of Government and Governance - General	26,888,761,200.72	34,873,761,200.72	21,548,282,920.27	68,758,233,189.25	15,000,000.00
131001	Reform of Government and Governance - General	26,888,761,200.72	34,873,761,200.72	21,548,282,920.27	68,758,233,189.25	15,000,000.00
14	Power	8,498,000,000.00	2,513,000,000.00	542,871,384.64	13,069,000,000.00	150,000,000.00
1410	Power - General	8,498,000,000.00	2,513,000,000.00	542,871,384.64	13,069,000,000.00	150,000,000.00
141001	Power - General	8,498,000,000.00	2,513,000,000.00	542,871,384.64	13,069,000,000.00	150,000,000.00
17	Road	2,696,000,000.00	1,196,000,000.00	1,880,115,000.00	1,386,500,000.00	-
1710	Road - General	2,696,000,000.00	1,196,000,000.00	1,880,115,000.00	1,386,500,000.00	-
171001	Road - General	2,696,000,000.00	1,196,000,000.00	1,880,115,000.00	1,386,500,000.00	-
21	Oil and Gas Infrastructure	4,620,000,000.00	3,170,000,000.00	800,000,000.00	4,490,000,000.00	-
2110	Oil and Gas Infrastructure - General	4,620,000,000.00	3,170,000,000.00	800,000,000.00	4,490,000,000.00	-
211001	Oil and Gas Infrastructure - General	4,620,000,000.00	3,170,000,000.00	800,000,000.00	4,490,000,000.00	-
23	Social Protection	50,000,000.00	50,000,000.00	-	-	-
2301	Effective Governance of Social Protection	50,000,000.00	50,000,000.00	-	-	-
230102	Social protection coordination and mechanisms	50,000,000.00	50,000,000.00	-	-	-

Bauchi State Government 2026 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Capital Health Sector Expenditure	55,184,880,031.46	46,370,072,031.46	23,103,059,269.56	102,441,050,802.15	5,960,000,000.00
4	Health	55,184,880,031.46	46,370,072,031.46	23,103,059,269.56	102,441,050,802.15	5,960,000,000.00
401	Effective governance of the health system	3,237,164,063.16	3,237,164,063.16	1,888,859,459.96	4,494,668,856.00	-
40101	Legal, policy, regulations and standards, guidelines and protocols	872,361,636.88	872,361,636.88	1,023,075,600.00	1,900,000,000.00	-

4.0101E+12	Primary Health Care	872,361,636.88	872,361,636.88	1,023,075,600.00	1,900,000,000.00	-
40102	Human and institutional capacity performance management	41,000,000.00	41,000,000.00	-	250,000,000.00	-
4.0102E+12	Other/Multiple Level of Health Care	41,000,000.00	41,000,000.00	-	250,000,000.00	-
40103	Health sector coordination mechanisms	2,298,802,426.28	2,298,802,426.28	865,783,859.96	1,954,668,856.00	-
4.0103E+12	Primary Health Care	177,000,000.00	177,000,000.00	-	200,000,000.00	-
4.0103E+12	Tertiary Health Care	110,000,000.00	110,000,000.00	2,690,000.00	90,000,000.00	-
4.0103E+12	Other/Multiple Level of Health Care	2,011,802,426.28	2,011,802,426.28	863,093,859.96	1,664,668,856.00	-
40104	Integrated supportive supervision	25,000,000.00	25,000,000.00	-	390,000,000.00	-
4.0104E+12	Primary Health Care	-	-	-	300,000,000.00	-
4.0104E+12	Other/Multiple Level of Health Care	25,000,000.00	25,000,000.00	-	90,000,000.00	-
403	Enhancement of the delivery of Essential Package of Health Services	9,830,000,000.00	9,330,000,000.00	3,709,861,771.00	18,004,000,000.00	5,830,000,000.00
40301	Reproductive, maternal and neonatal health	2,320,000,000.00	1,820,000,000.00	1,600,761,771.00	3,650,000,000.00	100,000,000.00
4.0301E+12	Primary Health Care	2,320,000,000.00	1,820,000,000.00	1,600,761,771.00	3,650,000,000.00	100,000,000.00
40302	Child health	6,890,000,000.00	6,890,000,000.00	1,771,000,000.00	4,375,000,000.00	30,000,000.00
4.0302E+12	Primary Health Care	6,850,000,000.00	6,850,000,000.00	1,771,000,000.00	3,400,000,000.00	30,000,000.00
4.0302E+12	Other/Multiple Level of Health Care	40,000,000.00	40,000,000.00	-	975,000,000.00	-
40304	Communicable diseases	-	-	-	350,000,000.00	-
4.0304E+12	Primary Health Care	-	-	-	100,000,000.00	-
4.0304E+12	Other/Multiple Level of Health Care	-	-	-	250,000,000.00	-
40306	Nutrition	120,000,000.00	120,000,000.00	-	8,629,000,000.00	5,700,000,000.00
4.0306E+12	Primary Health Care	120,000,000.00	120,000,000.00	-	8,629,000,000.00	5,700,000,000.00
40307	Emergency services	500,000,000.00	500,000,000.00	338,100,000.00	1,000,000,000.00	-
4.0307E+12	Other/Multiple Level of Health Care	500,000,000.00	500,000,000.00	338,100,000.00	1,000,000,000.00	-
405	Provision of adequate and modern health infrastructure for health services	40,808,247,154.38	32,493,439,154.38	17,304,296,370.96	76,674,948,446.15	30,000,000.00
40501	Functional health facilities	39,634,747,154.38	31,319,939,154.38	17,033,583,375.86	74,268,948,446.15	30,000,000.00
4.0501E+12	Primary Health Care	3,842,720,030.73	3,362,720,030.73	1,672,830,307.40	18,329,430,000.00	-
4.0501E+12	Secondary Health Care	9,539,787,052.99	7,239,787,052.99	1,215,258,871.24	24,465,060,419.30	-
4.0501E+12	Tertiary Health Care	16,982,253,219.07	13,982,253,219.07	11,486,656,125.52	20,105,000,000.00	-
4.0501E+12	Other/Multiple Level of Health Care	9,269,986,851.59	6,735,178,851.59	2,658,838,071.70	11,369,458,026.85	30,000,000.00
40502	Planned Preventive Maintenance (PPM)	465,000,000.00	465,000,000.00	222,320,929.28	1,011,000,000.00	-
4.0502E+12	Primary Health Care	260,000,000.00	260,000,000.00	183,700,924.00	600,000,000.00	-
4.0502E+12	Other/Multiple Level of Health Care	205,000,000.00	205,000,000.00	38,620,005.28	411,000,000.00	-
40503	Facility electrification, water and sanitation	708,500,000.00	708,500,000.00	48,392,065.82	1,395,000,000.00	-
4.0503E+12	Primary Health Care	150,000,000.00	150,000,000.00	-	700,000,000.00	-
4.0503E+12	Secondary Health Care	250,000,000.00	250,000,000.00	-	295,000,000.00	-
4.0503E+12	Other/Multiple Level of Health Care	308,500,000.00	308,500,000.00	48,392,065.82	400,000,000.00	-
406	Provision of quality, affordable, available, and safe medicines and medical devices	131,500,000.00	131,500,000.00	-	583,000,000.00	-
40601	Sustainable drug supply	111,500,000.00	111,500,000.00	-	557,000,000.00	-
4.0601E+12	Other/Multiple Level of Health Care	111,500,000.00	111,500,000.00	-	557,000,000.00	-
40602	Vaccines supply chain	20,000,000.00	20,000,000.00	-	26,000,000.00	-
4.0602E+12	Tertiary Health Care	20,000,000.00	20,000,000.00	-	26,000,000.00	-
407	Evidence generation and utilisation	690,035,014.10	690,035,014.10	95,398,995.64	1,476,933,500.00	100,000,000.00
40701	Routine information system	213,500,000.00	213,500,000.00	7,907,015.64	950,000,000.00	100,000,000.00
4.0701E+12	Primary Health Care	-	-	-	500,000,000.00	100,000,000.00
4.0701E+12	Secondary Health Care	136,000,000.00	136,000,000.00	-	300,000,000.00	-
4.0701E+12	Other/Multiple Level of Health Care	77,500,000.00	77,500,000.00	7,907,015.64	150,000,000.00	-
40703	Research and development (Institutional Review Board, Clinical Trials, etc.)	13,500,000.00	13,500,000.00	-	114,454,000.00	-

4.0703E+12	Other/Multiple Level of Health Care	13,500,000.00	13,500,000.00	-	114,454,000.00	-
40704	Monitoring and Evaluation (M&E)	463,035,014.10	463,035,014.10	87,491,980.00	412,479,500.00	-
4.0704E+12	Primary Health Care	50,000,000.00	50,000,000.00	-	100,000,000.00	-
4.0704E+12	Other/Multiple Level of Health Care	413,035,014.10	413,035,014.10	87,491,980.00	312,479,500.00	-
408	Institution and maintenance of a responsive public health	392,933,799.82	392,933,799.82	34,988,000.00	400,000,000.00	-
40803	Emergency Operation Centres (EOC)	392,933,799.82	392,933,799.82	34,988,000.00	400,000,000.00	-
4.0803E+12	Secondary Health Care	392,933,799.82	392,933,799.82	34,988,000.00	400,000,000.00	-
410	Health Sector Expenditures Not Elsewhere Classified	95,000,000.00	95,000,000.00	69,654,672.00	807,500,000.00	-
41001	Health Not Elsewhere Classified	95,000,000.00	95,000,000.00	69,654,672.00	807,500,000.00	-
4.1001E+12	Primary Health Care	-	-	-	700,000,000.00	-
4.1001E+12	Other/Multiple Level of Health Care	95,000,000.00	95,000,000.00	69,654,672.00	107,500,000.00	-

Bauchi State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total Capital Expenditure						280,818,298,426.72	275,378,975,618.56	215,725,635,520.90	568,314,961,119.42	13,352,550,000.00
Purchase of 1 Power Plant Generator for Deputy Governor's Office	13100123000100 - Reform of Government and Governance	011100100200 - DEPUTY GOVERNOR'S OFFICE	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Purchase of 3 Desktop Computers for Officers	13100123000700 - Reform of Government and Governance	011100100200 - DEPUTY GOVERNOR'S OFFICE	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	-	-
Purchase of 3 Hp Computer Printers	13100123000300 - Reform of Government and Governance	011100100200 - DEPUTY GOVERNOR'S OFFICE	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	-	-
Purchase of 2 Photocopying Machines for 2 Offices IN Government House	13100123000400 - Reform of Government and Governance	011100100200 - DEPUTY GOVERNOR'S OFFICE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	-	-
Purchase of 5 Fire Extinguishers and its Accessories.	13100123000500 - Reform of Government and Governance	011100100200 - DEPUTY GOVERNOR'S OFFICE	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	3,000,000.00	3,000,000.00	-	3,000,000.00	-
Purchase of a Projector and Flip Charts for Presentations	13100123000600 - Reform of Government and Governance	011100100200 - DEPUTY GOVERNOR'S OFFICE	23010148 - PURCHASE OF PROJECTOR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	1,000,000.00	-
Rehabilitation of Deputy Governor's Office Building	13100123000700 - Reform of Government and Governance	011100100200 - DEPUTY GOVERNOR'S OFFICE	23010121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	15,000,000.00	15,000,000.00	-	15,000,000.00	-
Purchase of 30 No. Office Tables and 16No. Chairs for the Office of the Chief of Staff	13100123003400 - Reform of Government and Governance	011100100300 - OFFICE OF THE CHIEF OF STAFF	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	102,300,000.00	102,300,000.00	-	102,300,000.00	-
Renovation of Government Guest Houses in the State Capital, Bauchi	13100123003500 - Reform of Government and Governance	011100100300 - OFFICE OF THE CHIEF OF STAFF	23030103 - REHABILITATION / REPAIRS - HOUSING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	300,000,000.00	300,000,000.00	-	300,000,000.00	-
Establishment of e-Library at Government House	13100123003500 - Reform of Government and Governance	011100100300 - OFFICE OF THE CHIEF OF STAFF	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	-	-	-	350,000,000.00	-
Purchase of 10 Nos. of Office Chairs and 10 Nos. of Office Tables	13100123002400 - Reform of Government and Governance	011100300100 - STATE BOUNDARY COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	3,000,000.00	3,000,000.00	1,080,000.00	4,500,000.00	-
Purchase of 2 Desktop Computers for the Planning Officers at Boundary Commission	13100123002500 - Reform of Government and Governance	011100300100 - STATE BOUNDARY COMMISSION	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	-	-
Purchase of 2 Nos. of Computers Printers for Planning Officers	13100123002600 - Reform of Government and Governance	011100300100 - STATE BOUNDARY COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 2 No. Photocopying Machine	13100123002700 - Reform of Government and Governance	011100300100 - STATE BOUNDARY COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 1 No. projects	13100123002800 - Reform of Government and Governance	011100300100 - STATE BOUNDARY COMMISSION	23010148 - PURCHASE OF PROJECTOR	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	700,000.00	700,000.00	-	1,700,000.00	-
Purchase of Library Books and other Materials for stocking of the Boundary Commission Library	13100123002900 - Reform of Government and Governance	011100300100 - STATE BOUNDARY COMMISSION	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	6,000,000.00	6,000,000.00	-	7,000,000.00	-
Purchase of 20 Nos. Survey Equipment for Boundary Demarcation and other Activities (Both inter and intra State, Local Government/District Boundaries)	13100123003000 - Reform of Government and Governance	011100300100 - STATE BOUNDARY COMMISSION	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	10,500,000.00	10,500,000.00	18,900,000.00	11,000,000.00	-
Boundary Demarcation Exercises (Both inter and intra State, Local Government/District Boundaries)	13100123003100 - Reform of Government and Governance	011100300100 - STATE BOUNDARY COMMISSION	23020122 - CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF WAY	70161 - GENERAL PUBLIC SERVICES N.E.C.	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	14,400,000.00	20,000,000.00	-
Supervision and Monitoring of Projects along the Boundaries Lines of the State	13100123003200 - Reform of Government and Governance	011100300100 - STATE BOUNDARY COMMISSION	23050103 - MONITORING AND EVALUATION	70161 - GENERAL PUBLIC SERVICES N.E.C.	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	1,020,000.00	10,000,000.00	-
Annual Special Days Celebration by Boundaries Communities to mark Designated Boundary Demarcation in the State	13100123003300 - Reform of Government and Governance	011100300100 - STATE BOUNDARY COMMISSION	23050104 - ANNIVERSARIES/CELEBRATIONS	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	7,000,000.00	-
Purchase 1 Jack Van for Monitoring of Projects	13100123000800 - Reform of Government and Governance	011010000100 - BAUCHI STATE PUBLIC PROCUREMENT	23010106 - PURCHASE OF VANS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 15 nos. of Tables and Chairs for Offices	13100123000900 - Reform of Government and Governance	011010000100 - BAUCHI STATE PUBLIC PROCUREMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	13,500,000.00	13,500,000.00	-	30,000,000.00	-
Purchase of 10 nos. of Laptop for Key and relevant Officers.	13100123001000 - Reform of Government and Governance	011010000100 - BAUCHI STATE PUBLIC PROCUREMENT	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	10,000,000.00	-
Purchase of 4 nos. of Computer Printers for Offices.	13100123001100 - Reform of Government and Governance	011010000100 - BAUCHI STATE PUBLIC PROCUREMENT	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	2,000,000.00	-
Purchase of Fire Extinguishers and its Accessories	13100123001200 - Reform of Government and Governance	011010000100 - BAUCHI STATE PUBLIC PROCUREMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	350,000.00	350,000.00	-	1,000,000.00	-
Purchase of Professional Books and Publications for the Establishment of a Library	13100123001300 - Reform of Government and Governance	011010000100 - BAUCHI STATE PUBLIC PROCUREMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	3,000,000.00	-
Purchase of 5 Nos of Security Detectors equipment and Accessories for the Offices	13100123001400 - Reform of Government and Governance	011010000100 - BAUCHI STATE PUBLIC PROCUREMENT	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	5,000,000.00	-
Purchase of 1 Nos. of Gymnasium Machines and 5 Nos of Mini Exercise Machines for the main Office	13100123001500 - Reform of Government and Governance	011010000100 - BAUCHI STATE PUBLIC PROCUREMENT	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	250,000.00	250,000.00	-	10,000,000.00	-
Purchase of a Geographical Point Survey (GPS) for Project Tracking and Measurement	13100123001600 - Reform of Government and Governance	011010000100 - BAUCHI STATE PUBLIC PROCUREMENT	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	500,000.00	500,000.00	-	5,000,000.00	-
Provision of Betting Office Building for the Staff of Due Process Office	13100123001700 - Reform of Government and Governance	011010000100 - BAUCHI STATE PUBLIC PROCUREMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	70,000,000.00	70,000,000.00	102,640,000.00	150,000,000.00	-
Provision and Installation of Solar Power Electricity	13100123001800 - Reform of Government and Governance	011010000100 - BAUCHI STATE PUBLIC PROCUREMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	8,500,000.00	8,500,000.00	-	10,000,000.00	-
Drilling of 1 No. Borehole in the Office	13100123001900 - Reform of Government and Governance	011010000100 - BAUCHI STATE PUBLIC PROCUREMENT	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	2,750,000.00	2,750,000.00	-	3,000,000.00	-
Construction of Drainages and Landscaping of the office	13100123002000 - Reform of Government and Governance	011010000100 - BAUCHI STATE PUBLIC PROCUREMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	20,000,000.00	-
Renovation of Due Process Office at Bauchi.	13100123002100 - Reform of Government and Governance	011010000100 - BAUCHI STATE PUBLIC PROCUREMENT	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	6,000,000.00	6,000,000.00	-	30,000,000.00	-
Undertaking of Assessment of Viability of Projects executed.	13100123002200 - Reform of Government and Governance	011010000100 - BAUCHI STATE PUBLIC PROCUREMENT	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	1,000,000.00	1,000,000.00	-	3,000,000.00	-
Purchase and Licenses of Computer Software for Tracking Projects Initiative	13100123002300 - Reform of Government and Governance	011010000100 - BAUCHI STATE PUBLIC PROCUREMENT	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	-	-
Establishment of e-procurement Portal	13100123002300 - Reform of Government and Governance	011010000100 - BAUCHI STATE PUBLIC PROCUREMENT	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	-	-	-	500,000,000.00	-
Purchase of 20 nos of Motor Vehicles to Principals Officers at BAH	13100123000600 - Reform of Government and Governance	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	440,000,000.00	440,000,000.00	-	600,000,000.00	-
Purchase of 2 nos of 32-Seater Toyota Buses for BAH	13100123000700 - Reform of Government and Governance	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	118,000,000.00	118,000,000.00	-	100,000,000.00	-
Furnishing of Honourable Members Offices with 32 Nos. Chairs and 24 Nos. of Tables	13100123000800 - Reform of Government and Governance	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	132,240,000.00	132,240,000.00	-	350,000,000.00	-
Purchase of 10 nos. of Laptops Computer for the Principal Officers	13100123009900 - Reform of Government and Governance	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	16,800,000.00	16,800,000.00	-	15,000,000.00	-
Purchase of 10 nos. of Computer Printers for the Principal Officers	13100123010000 - Reform of Government and Governance	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	15,540,000.00	15,540,000.00	-	5,000,000.00	-
Purchase of 3 nos. Photocoper Machines in the Office of the Speaker and the Clerk	13100123010100 - Reform of Government and Governance	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	3,000,000.00	-
Purchase of 6 nos. of Scanners for Principal Member of BAH	13100123010200 - Reform of Government and Governance	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010118 - PURCHASE OF SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	132,000,000.00	132,000,000.00	-	300,000.00	-
Purchase of 2Nos. Of Mikano Power Generating Set for the State House of Assembly	13100123010300 - Reform of Government and Governance	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	184,000,000.00	184,000,000.00	-	184,000,000.00	-
Purchase of 50 Nos. of Fire Extinguishers and other fire fighting equipments	13100123010400 - Reform of Government and Governance	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	5,000,000.00	-
Provision of Assorted Professional Books for the Establishment Library at BAH	13100123010500 - Reform of Government and Governance	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	40,650,000.00	40,650,000.00	-	50,000,000.00	-
Purchase of 5 Nos. of Dictator Security Equipment and its Security Accessories	13100123010600 - Reform of Government and Governance	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	9,960,000.00	9,960,000.00	-	45,000,000.00	-
Construction of Office Complex at State House of Assembly at BAH	13100123010700 - Reform of Government and Governance	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	50,000,000.00	50,000,000.00	99,995,463.18	-	-
Complete Renovation of Existing House of Assembly Complex at Bauchi	13100123010800 - Reform of Government and Governance	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	45,000,000.00	95,000,000.00	158,621,030.00	-	-
Provision of Solar Power Electricity at Bauchi State House of Assembly Complex	13100126000100 - Reform of Government and Governance	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	-	-	-	200,000,000.00	-
Contingency Research on Implemented Projects and Programmes by Staff of Bauchi State House of Assembly	13100126000200 - Reform of Government and Governance	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23050103 - MONITORING AND EVALUATION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20542400 - STATE WIDE	-	-	-	30,000,000.00	-
Purchase of Two (2) of 18 Seater Buses for Bauchi State House of Assembly Commission	13100100000000 - Reform of Government and Governance	011200300200 - BAUCHI STATE HOUSE OF ASSEMBLY SE	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	50,000,000.00	50,000,000.00	-	-	-
Purchase of 10 Nos of Office Chairs and 10 Nos of Office Tables for Bauchi State House of Assembly Commission	13100100000000 - Reform of Government and Governance	011200300200 - BAUCHI STATE HOUSE OF ASSEMBLY SE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	100,000,000.00	-
Purchase of 15 Nos. of HP Destrp Computers for Bauchi State House of Assembly Commission	13100100000000 - Reform of Government and Governance	011200300200 - BAUCHI STATE HOUSE OF ASSEMBLY SE	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	-	-
Purchase of One no Computer Printers for Bauchi State House of Assembly Commission	13100100000000 - Reform of Government and Governance	011200300200 - BAUCHI STATE HOUSE OF ASSEMBLY SE	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	-	-
Purchase of One no Photocopying Machines for Bauchi State House of Assembly Commission	13100100000000 - Reform of Government and Governance	011200300200 - BAUCHI STATE HOUSE OF ASSEMBLY SE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	-	-
Purchase of One no Shredding Machines for Bauchi State House of Assembly Commission	13100100000000 - Reform of Government and Governance	011200300200 - BAUCHI STATE HOUSE OF ASSEMBLY SE	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	500,000.00	500,000.00	-	2,000,000.00	-
Purchase of One no Scanner for Bauchi State House of Assembly Commission	13100100000000 - Reform of Government and Governance	011200300200 - BAUCHI STATE HOUSE OF ASSEMBLY SE	23010118 - PURCHASE OF SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	300,000.00	300,000.00	-	1,500,000.00	-
Purchase of Mikano Generating Set for Bauchi State House of Assembly Commission	13100100000000 - Reform of Government and Governance	011200300200 - BAUCHI STATE HOUSE OF ASSEMBLY SE	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	30,000,000.00	30,000,000.00	-	20,000,000.00	-
Construction of Office Building in the House of Assembly Complex	13100100000000 - Reform of Government and Governance	011200300200 - BAUCHI STATE HOUSE OF ASSEMBLY SE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	200,000,000.00	200,000,000.00	-	-	-
2 Km Roads Construction within the Assembly Office Complex	13100100000000 - Reform of Government and Governance	011200300200 - BAUCHI STATE HOUSE OF ASSEMBLY SE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	40,000,000.00	40,000,00			

Repairs and Rehabilitation of Existing Office Building and BAHQ	13100100000000 - Reform of Government and Governance	011200300200 - BAUCHI STATE HOUSE OF ASSEMBLY SE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	-	-
Undertake Study on the Policies and Programmes for Enhance Legislative Duties	13100100000000 - Reform of Government and Governance	011200300200 - BAUCHI STATE HOUSE OF ASSEMBLY SE	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	30,000,000.00	30,000,000.00	-	30,000,000.00	-
Acquisition and Provision of Computer Software Package for the Harmonization of Legislative Activities	13100100000000 - Reform of Government and Governance	011200300200 - BAUCHI STATE HOUSE OF ASSEMBLY SE	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	-	-
Annual Legislative Enhancement Anniversary Day to Mark Improvement in Legislative Functions	13100100000000 - Reform of Government and Governance	011200300200 - BAUCHI STATE HOUSE OF ASSEMBLY SE	23050104 - ANNIVERSARIES/CELEBRATIONS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	4,900,000.00	4,900,000.00	-	5,000,000.00	-
Purchase 1 Mobile Cinema Van	11100123000100 - Information Communication and Tech	012300100100 - MINISTRY OF INFORMATION AND COMM	23010106 - PURCHASE OF VANS	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	60,000,000.00	60,000,000.00	50,000,000.00	70,000,000.00	-
Purchase of 1 no. of Complete set of Editing Machine for Film/Cinema Unit at HQs, Bauchi	11100123000200 - Information Communication and Tech	012300100100 - MINISTRY OF INFORMATION AND COMM	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	10,000,000.00	10,000,000.00	17,800,000.00	10,000,000.00	-
Purchase of Technical Tools/Equipment for the production of programmes and activities at the Ministry of Information	11100123000300 - Information Communication and Tech	012300100100 - MINISTRY OF INFORMATION AND COMM	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	20,000,000.00	-
Establishment of Data Bank at MCH Hqs, Bauchi for achieving of government document and documents	11100123000400 - Information Communication and Tech	012300100100 - MINISTRY OF INFORMATION AND COMM	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	15,000,000.00	85,000,000.00	72,575,000.00	15,000,000.00	-
Construction/Provision of Office Building for proposed Government Printing Press at Bauchi.	11100123000500 - Information Communication and Tech	012300100100 - MINISTRY OF INFORMATION AND COMM	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	40,000,000.00	40,000,000.00	35,000,000.00	50,000,000.00	-
Purchase and Provision of Digital Studio/Equipment at BATV Hqs, Bauchi.	11100123000600 - Information Communication and Tech	012300100100 - MINISTRY OF INFORMATION AND COMM	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	500,000,000.00	650,000,000.00	557,029,978.86	500,000,000.00	-
Purchase and Provision of Digital Studio/Equipment at BRC Hqs, Bauchi	11100123000700 - Information Communication and Tech	012300100100 - MINISTRY OF INFORMATION AND COMM	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	250,000,000.00	250,000,000.00	225,515,000.00	300,000,000.00	-
Conduct of Survey for the Establishment of Radio Stations within the three Senatorial Zones of the State	11100123000800 - Information Communication and Tech	012300100100 - MINISTRY OF INFORMATION AND COMM	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	10,000,000.00	-
Supervision of Projects and Programmes that is associated with the Policies of the Ministry	11100123000900 - Information Communication and Tech	012300100100 - MINISTRY OF INFORMATION AND COMM	23050103 - MONITORING AND EVALUATION	70831 - BROADCASTING AND PUBLISHING SERVICES	20542400 - STATE WIDE	3,000,000.00	3,000,000.00	-	10,000,000.00	-
Special Day Anniversary to Mark Bauchi State Information and Communication Revolution	11100123001000 - Information Communication and Tech	012300100100 - MINISTRY OF INFORMATION AND COMM	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - BROADCASTING AND PUBLISHING SERVICES	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Establishment of 10 no. Additional Community Radio Stations in Bauchi	11100123001100 - Information Communication and Tech	012300100100 - MINISTRY OF INFORMATION AND COMM	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	20542400 - STATE WIDE	448,160,000.00	448,160,000.00	450,000,000.00	1,500,000,000.00	-
Rehabilitation and Repairs of BATV Office Bauchi	11100123001200 - Information Communication and Tech	012300100100 - MINISTRY OF INFORMATION AND COMM	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	245,000,000.00	245,000,000.00	200,000,000.00	250,000,000.00	-
Construction of Television Booster station at Darazo	11100123001300 - Information Communication and Tech	012300100100 - MINISTRY OF INFORMATION AND COMM	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	20510500 - DARAZO	100,000,000.00	100,000,000.00	50,000,000.00	150,000,000.00	-
Construction of Television Booster station at Alkalari	11100123001400 - Information Communication and Tech	012300100100 - MINISTRY OF INFORMATION AND COMM	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	20530100 - ALKALARI	100,000,000.00	100,000,000.00	50,000,000.00	250,000,000.00	-
Rehabilitation of Television BATV station at Azare	11100123001500 - Information Communication and Tech	012300100100 - MINISTRY OF INFORMATION AND COMM	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	20521200 - KATAGUM	100,000,000.00	100,000,000.00	50,000,000.00	250,000,000.00	-
Provision of solar power for BATV Headquarter at Bauchi	11100123001600 - Information Communication and Tech	012300100100 - MINISTRY OF INFORMATION AND COMM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	100,000,000.00	100,000,000.00	50,000,000.00	250,000,000.00	-
Purchase of Digitalization Equipment for the Second Phase of Digitalization of BATV & BRC for the Improvement of Broadcasting	11100123001700 - Information Communication and Tech	012300100100 - MINISTRY OF INFORMATION AND COMM	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	20542400 - STATE WIDE	-	-	-	250,000,000.00	-
Provision of 5 Nos. of Tables and 5 Nos. of Chairs for Offices at BRC	11100123001800 - Information Communication and Tech	012300200100 - STATE RADIO CORP. (BRC)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	20542400 - STATE WIDE	12,500,000.00	12,500,000.00	-	15,000,000.00	-
Purchase of 3nos. Of Desktop Computers for BRC staff	11100123001900 - Information Communication and Tech	012300200100 - STATE RADIO CORP. (BRC)	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	20542400 - STATE WIDE	4,500,000.00	4,500,000.00	-	5,000,000.00	-
Purchase of 2 nos of Printers for News Studio for BRC staff	11100123002000 - Information Communication and Tech	012300200100 - STATE RADIO CORP. (BRC)	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	20542400 - STATE WIDE	1,200,000.00	1,200,000.00	-	1,500,000.00	-
Construction of Solar Power Energy for the Provision of Electricity at BRC and Community Radios	11100123001600 - Information Communication and Tech	012300200100 - STATE RADIO CORP. (BRC)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70831 - BROADCASTING AND PUBLISHING SERVICES	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	30,000,000.00	75,000,000.00	-
Provision of Modern Computer Application Software for computerization of BRC Activities	11100123001700 - Information Communication and Tech	012300200100 - STATE RADIO CORP. (BRC)	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	35,000,000.00	-
Provision of 3 nos. of Tables and 3 nos. of Chairs for Offices at BATV	11100123001800 - Information Communication and Tech	012300300100 - STATE TELEVISION (BATV)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	3,000,000.00	-
Purchase of 3nos. Of Desktop Computers HP (3) at BATV HQ	11100123001900 - Information Communication and Tech	012300300100 - STATE TELEVISION (BATV)	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	-	-
Purchase of a Printer for News Studio HP one (1) at BATV HQ	11100123002000 - Information Communication and Tech	012300300100 - STATE TELEVISION (BATV)	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	1,550,000.00	1,550,000.00	-	-	-
Purchase of a Photocopier for the General Manager's Office, BATV HQ	11100123002100 - Information Communication and Tech	012300300100 - STATE TELEVISION (BATV)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	-	-
Purchase of 2 nos. of Scanner for BATV HQ	11100123002200 - Information Communication and Tech	012300300100 - STATE TELEVISION (BATV)	23010118 - PURCHASE OF SCANNERS	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	750,000.00	750,000.00	-	-	-
Purchase of 5 Nos. of Fire Extinguishers and other fire fighting equipment at BATV HQ	11100123002300 - Information Communication and Tech	012300300100 - STATE TELEVISION (BATV)	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	550,000.00	550,000.00	-	1,000,000.00	-
Purchase of 3 nos. Security Equipment detector and other Security Accessories	11100123002400 - Information Communication and Tech	012300300100 - STATE TELEVISION (BATV)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	1,550,000.00	1,550,000.00	-	1,000,000.00	-
Provision of 3 nos. of beds and bedding for Accommodation at BATV HQ	11100123002500 - Information Communication and Tech	012300300100 - STATE TELEVISION (BATV)	23010143 - PURCHASE OF BEDDINGS/CLOTHING MATERIALS	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	900,000.00	900,000.00	-	900,000.00	-
Purchase of 2 Nos. of Projectors at BATV HQ	11100123002600 - Information Communication and Tech	012300300100 - STATE TELEVISION (BATV)	23010148 - PURCHASE OF PROJECTOR	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	1,350,000.00	1,350,000.00	-	2,000,000.00	-
Complete Rehabilitation and Repairs of BATV Office HQ	11100123002700 - Information Communication and Tech	012300300100 - STATE TELEVISION (BATV)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	23,500,000.00	23,500,000.00	-	20,000,000.00	-
Provision of Electricity and Its Accessories for Offices at BATV HQ	11100123002800 - Information Communication and Tech	012300300100 - STATE TELEVISION (BATV)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	30,270,000.00	30,270,000.00	-	80,000,000.00	-
Tree Planting & Orchards for Landscaping and Beautification of BATV HQ	11100123002900 - Information Communication and Tech	012300300100 - STATE TELEVISION (BATV)	23040101 - TREE PLANTING	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	500,000.00	500,000.00	-	1,250,000.00	-
Construction of Drainages and Landscaping of BATV HQ Bauchi	11100123003000 - Information Communication and Tech	012300300100 - STATE TELEVISION (BATV)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	3,500,000.00	-
Provision of 1 No. Modern Computer Application Software for computerization of BATV Activities	11100123003100 - Information Communication and Tech	012300300100 - STATE TELEVISION (BATV)	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	3,000,000.00	-
Supervision of BATV Programmes and Projects	11100123003200 - Information Communication and Tech	012300300100 - STATE TELEVISION (BATV)	23050103 - MONITORING AND EVALUATION	70831 - BROADCASTING AND PUBLISHING SERVICES	20542400 - STATE WIDE	1,000,000.00	1,000,000.00	-	2,000,000.00	-
Bauchi State Television Annual Cultural Celebration	11100123003300 - Information Communication and Tech	012300300100 - STATE TELEVISION (BATV)	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - BROADCASTING AND PUBLISHING SERVICES	20542400 - STATE WIDE	964,000.00	964,000.00	-	5,000,000.00	-
Purchase of 10 Nos. of Office Chairs and 10 Nos. of Office Table for the Furnishing of Bureau of Information Technology Offices	11100123003400 - Information Communication and Tech	012300500100 - BUREAU FOR INFORMATION AND COMM	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	20542400 - BAUCHI	10,000,000.00	10,000,000.00	-	20,000,000.00	-
Purchase of 200 Nos Laptops and 200 Nos. Computers for distribution to the State MDAs	11100123003500 - Information Communication and Tech	012300500100 - BUREAU FOR INFORMATION AND COMM	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	22,470,000.00	180,000,000.00	-
Purchase of 200 Nos. of Desktop for distribution to MDAs in the state	11100123003600 - Information Communication and Tech	012300500100 - BUREAU FOR INFORMATION AND COMM	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	4,610,000.00	120,000,000.00	-
Purchase of 150 Nos. of Computer Printers for distribution to MDAs in the state	11100123003600 - Information Communication and Tech	012300500100 - BUREAU FOR INFORMATION AND COMM	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	5,000,000.00	2,500,000.00	1,400,000.00	75,000,000.00	-
Provision of 150 nos. of Photocopier in Bureau of Information Technology Office	11100123003700 - Information Communication and Tech	012300500100 - BUREAU FOR INFORMATION AND COMM	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	2,500,000.00	2,000,000.00	-	225,000,000.00	-
Purchase of 150 nos. of Shredding Machines for Distribution to MDAs	11100123003800 - Information Communication and Tech	012300500100 - BUREAU FOR INFORMATION AND COMM	23010117 - PURCHASE OF SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	2,000,000.00	1,768,526.00	-	11,250,000.00	-
Purchase of 150 nos. of Scanners for Distribution to MDAs	11100123003900 - Information Communication and Tech	012300500100 - BUREAU FOR INFORMATION AND COMM	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	1,768,526.00	5,000,000.00	-	15,000,000.00	-
Purchase of a 2 Nos. Yamaha Generator Set at Bureau of Information Technology Office	11100123004000 - Information Communication and Tech	012300500100 - BUREAU FOR INFORMATION AND COMM	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	5,000,000.00	2,000,000.00	-	8,000,000.00	-
Purchase of 10 Nos. of Fire Extinguishers and other fire fighting equipment at Bureau of Information Technology Office	11100123004100 - Information Communication and Tech	012300500100 - BUREAU FOR INFORMATION AND COMM	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	2,000,000.00	8,000,000.00	-	2,000,000.00	-
Purchase of 10 Nos. of Detector for Security Surveillance at Bureau of Information Technology Office	11100123004200 - Information Communication and Tech	012300500100 - BUREAU FOR INFORMATION AND COMM	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	8,000,000.00	100,000,000.00	95,000,000.00	10,000,000.00	-
Purchase and Provision of Modern ICT Technology Equipment at Bureau of Information Technology Office	11100123004300 - Information Communication and Tech	012300500100 - BUREAU FOR INFORMATION AND COMM	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	100,000,000.00	100,000,000.00	89,740,000.00	150,000,000.00	-
Construction and Installation ICT Equipment for the Implementation of E-Governance through the Procurement in MDAs	11100123004400 - Information Communication and Tech	012300500100 - BUREAU FOR INFORMATION AND COMM	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	100,000,000.00	10,000,000.00	-	50,000,000.00	-
Construction and Installation ICT Equipment for Implementation of E-Learning in Secondary Schools	11100123004500 - Information Communication and Tech	012300500100 - BUREAU FOR INFORMATION AND COMM	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	10,000,000.00	15,000,000.00	-	150,000,000.00	-
Procurement of 2 Nos. of Computer software for the implementation of E-Agriculture in Bauchi State	11100123004600 - Information Communication and Tech	012300500100 - BUREAU FOR INFORMATION AND COMM	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	15,000,000.00	100,000,000.00	87,000,000.00	15,000,000.00	-
Construction and Provision of ICT Infrastructure for BICT Intelligent Squares & C.R.C	11100123004700 - Information Communication and Tech	012300500100 - BUREAU FOR INFORMATION AND COMM	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	100,000,000.00	5,000,000.00	-	50,000,000.00	-
Provision of Electricity Facilities at the Bureau of Information Technology Office Bauchi	11100123004800 - Information Communication and Tech	012300500100 - BUREAU FOR INFORMATION AND COMM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	5,000,000.00	2,500,000.00	-	6,000,000.00	-
Repairs of Water Facilities at Bureau of Information Technology Office Bauchi	11100123004900 - Information Communication and Tech	012300500100 - BUREAU FOR INFORMATION AND COMM	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	2,500,000.00	10,000,000.00	-	10,000,000.00	-
Renovation and Repairs of Bureau of Information Office Building Bauchi	11100123005000 - Information Communication and Tech	012300500100 - BUREAU FOR INFORMATION AND COMM	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	10,000,000.00	50,000,000.00	40,000,000.00	5,000,000.00	-

Repairs of Existing ICT Infrastructure in the State Bureau of Information Office Bauchi	11000123005100 - Information Communication and Technology	012300500100 - BUREAU FOR INFORMATION AND COMMUNICATION TECHNOLOGY ACTIVITIES	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	50,000,000.00	20,000,000.00	-	15,000,000.00	-
Development of Computer Software Peculiar to the needs of MDAs in the State	11000123005200 - Information Communication and Technology	012300500100 - BUREAU FOR INFORMATION AND COMMUNICATION TECHNOLOGY ACTIVITIES	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	20,000,000.00	100,000,000.00	90,000,000.00	500,000,000.00	-
Provision of Modern Computer Application Software for the computerization of the Bureau for Information and Communication Technology Activities	11000123005300 - Information Communication and Technology	012300500100 - BUREAU FOR INFORMATION AND COMMUNICATION TECHNOLOGY ACTIVITIES	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	100,000,000.00	10,000,000.00	-	25,000,000.00	-
Supervision and Monitoring of Bureau of Information and Communication Programmes and Projects	11000123005400 - Information Communication and Technology	012300500100 - BUREAU FOR INFORMATION AND COMMUNICATION TECHNOLOGY ACTIVITIES	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	10,000,000.00	-	-	10,000,000.00	-
Laying of Optic Fibres within the Bauchi Metropolis for ease of Internet Connectivity	11000123005500 - Information Communication and Technology	012300500100 - BUREAU FOR INFORMATION AND COMMUNICATION TECHNOLOGY ACTIVITIES	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	500,000,000.00	200,000,000.00	190,000,000.00	150,000,000.00	-
Renovation and Repairs of Professor Iya Abubakar Community Resource Centre Bauchi	11000123005500 - Information Communication and Technology	012300500100 - BUREAU FOR INFORMATION AND COMMUNICATION TECHNOLOGY ACTIVITIES	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	-	-	-	200,000,000.00	-
Purchase of 50 Nos. of Motor Cycles for the 20 LGC of the State	13000123013100 - Reform of Government and Governance	012400100100 - MINISTRY OF SECURITY AND INTERNAL AFFAIRS	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	75,000,000.00	75,000,000.00	-	40,000,000.00	-
Purchase of 3 nos. of Executive Cushion and 5 nos. of Executive Tables for the Principal Officers	13000123013200 - Reform of Government and Governance	012400100100 - MINISTRY OF SECURITY AND INTERNAL AFFAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	20,000,000.00	40,000,000.00	51,710,000.00	5,000,000.00	-
Purchase of Office 20 nos. of Tables and 20 nos. of Chairs for the Offices of Ministry of Security and Internal Affairs	13000123013300 - Reform of Government and Governance	012400100100 - MINISTRY OF SECURITY AND INTERNAL AFFAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	10,000,000.00	10,000,000.00	20,000,000.00	5,000,000.00	-
Purchase of 2nos. Of Hp Laptops Computers for the Staff.	13000123013400 - Reform of Government and Governance	012400100100 - MINISTRY OF SECURITY AND INTERNAL AFFAIRS	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	2,500,000.00	12,500,000.00	13,420,000.00	-	-
Purchase of 4nos. Of Hp Desktop for the Staff.	13000123013500 - Reform of Government and Governance	012400100100 - MINISTRY OF SECURITY AND INTERNAL AFFAIRS	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	5,400,000.00	5,400,000.00	-	-	-
Purchase of 5nos. Of Hp Computer Printers.	13000123013600 - Reform of Government and Governance	012400100100 - MINISTRY OF SECURITY AND INTERNAL AFFAIRS	23010114 - PURCHASE OF COMPUTER PRINTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	200,000.00	200,000.00	-	-	-
Purchase of 2nos. Of Sharp Photo Copying Machines.	13000123013700 - Reform of Government and Governance	012400100100 - MINISTRY OF SECURITY AND INTERNAL AFFAIRS	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	500,000.00	500,000.00	-	-	-
Purchase of 2 Nos. of Shredding Machines.	13000123013800 - Reform of Government and Governance	012400100100 - MINISTRY OF SECURITY AND INTERNAL AFFAIRS	23010117 - PURCHASE OF SHREDDING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	-	-
Purchase of 2 Nos. of Scanners Machines.	13000123013900 - Reform of Government and Governance	012400100100 - MINISTRY OF SECURITY AND INTERNAL AFFAIRS	23010118 - PURCHASE OF SCANNERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	150,000,000.00	150,000,000.00	-	-	-
Purchase of 1 Nos. KVA Generator Sets.	13000123014000 - Reform of Government and Governance	012400100100 - MINISTRY OF SECURITY AND INTERNAL AFFAIRS	23010119 - PURCHASE OF POWER GENERATING SET	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	7,500,000.00	7,500,000.00	-	150,000.00	-
Rehabilitation and Repairs of office Complex of the Ministry of Internal Security & Home Affairs (Former Deputy Governor's Office)	13000123014100 - Reform of Government and Governance	012400100100 - MINISTRY OF SECURITY AND INTERNAL AFFAIRS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	125,900,000.00	125,900,000.00	88,445,826.00	-	-
Purchase of Security Detection Equipment.	13000123014200 - Reform of Government and Governance	012400100100 - MINISTRY OF SECURITY AND INTERNAL AFFAIRS	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	250,000,000.00	250,000,000.00	-	100,000,000.00	-
Purchase of Office 50 nos. of Tables and 50 nos. of Chairs for Security Personnel in the State	13000126000400 - Reform of Government and Governance	012400100100 - MINISTRY OF SECURITY AND INTERNAL AFFAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	-	-	-	73,350,000.00	-
Construction of Security Out Post at Gwari, Alkaleri LGA	13000126000500 - Reform of Government and Governance	012400100100 - MINISTRY OF SECURITY AND INTERNAL AFFAIRS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	-	-	-	500,000,000.00	-
Purchase of Security Tracking Device	13000126000600 - Reform of Government and Governance	012400100100 - MINISTRY OF SECURITY AND INTERNAL AFFAIRS	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	-	-	-	1,700,000,000.00	-
Purchase of Two (2) Hilux	13000123014300 - Reform of Government and Governance	012400200100 - BAUCHI STATE VIGILANTE AND YOUTH	23010108 - PURCHASE OF BUSES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	70,000,000.00	70,000,000.00	-	-	-
Purchase of Executive Cushion for the Principal Officers	13000123014400 - Reform of Government and Governance	012400200100 - BAUCHI STATE VIGILANTE AND YOUTH	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	20,000,000.00	-
Purchase of Office Tables for the Principal Officers	13000123014500 - Reform of Government and Governance	012400200100 - BAUCHI STATE VIGILANTE AND YOUTH	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	10,000,000.00	-
Purchase of 3nos. Of Hp Laptops Computers for the Staff.	13000123014600 - Reform of Government and Governance	012400200100 - BAUCHI STATE VIGILANTE AND YOUTH	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	-	-
Purchase of 6nos. Of Hp Desktop for the Staff.	13000123014700 - Reform of Government and Governance	012400200100 - BAUCHI STATE VIGILANTE AND YOUTH	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	3,000,000.00	3,000,000.00	-	-	-
Purchase of 3nos. Of Hp Computer Printers.	13000123014800 - Reform of Government and Governance	012400200100 - BAUCHI STATE VIGILANTE AND YOUTH	23010114 - PURCHASE OF COMPUTER PRINTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	-	-
Purchase of 2nos. Of Sharp Photo Copying Machines.	13000123014900 - Reform of Government and Governance	012400200100 - BAUCHI STATE VIGILANTE AND YOUTH	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	-	-
Purchase of 2 Nos. of Shredding Machines.	13000123015000 - Reform of Government and Governance	012400200100 - BAUCHI STATE VIGILANTE AND YOUTH	23010117 - PURCHASE OF SHREDDING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	200,000.00	200,000.00	-	-	-
Purchase of 2 Nos. of Scanners Machines.	13000123015100 - Reform of Government and Governance	012400200100 - BAUCHI STATE VIGILANTE AND YOUTH	23010118 - PURCHASE OF SCANNERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	500,000.00	500,000.00	-	-	-
Purchase of 1 Nos. KVA Generator Sets.	13000123015200 - Reform of Government and Governance	012400200100 - BAUCHI STATE VIGILANTE AND YOUTH	23010119 - PURCHASE OF POWER GENERATING SET	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	10,000,000.00	-
Purchase of Security Surveillance Equipment for Vigilante	13000123015300 - Reform of Government and Governance	012400200100 - BAUCHI STATE VIGILANTE AND YOUTH	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	350,000,000.00	-
Purchase and Supply of 100 units of Skills Acquisition Equipment for Youth Employment across the State	13000123015400 - Reform of Government and Governance	012400200100 - BAUCHI STATE VIGILANTE AND YOUTH	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	-	-	-
Construction of Armoury for Vigilante	13000123015400 - Reform of Government and Governance	012400200100 - BAUCHI STATE VIGILANTE AND YOUTH	23010118 - PURCHASE OF SCANNERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	-	-	-	350,000,000.00	-
Provision of 100 nos. of Chairs and 100 nos. office Table for distribution to MDAs Offices across the State	13000123010600 - Reform of Government and Governance	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	134,055,485.18	134,055,485.18	20,000,000.00	120,649,836.66	-
Purchase of 4 nos. of Desktop Computers at OHCS	13000123010700 - Reform of Government and Governance	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	1,790,000.00	1,790,000.00	-	-	-
Purchase of 3 nos. of Computer Printers at OHCS	13000123010800 - Reform of Government and Governance	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	1,790,000.00	1,790,000.00	-	-	-
Purchase of 4 nos. Photocopying machines at OHCS	13000123010900 - Reform of Government and Governance	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	1,790,000.00	1,790,000.00	-	-	-
Purchase of 4 nos. Scanners at OHCS	13000123011000 - Reform of Government and Governance	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010118 - PURCHASE OF SCANNERS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	1,342,500.00	1,342,500.00	-	-	-
Purchase of 2 nos. of Mikano KVA Generator at the State Secretariat	13000123011100 - Reform of Government and Governance	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010119 - PURCHASE OF POWER GENERATING SET	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	7,412,824.79	7,412,824.79	-	6,671,542.31	-
Construction and Establishment of Creche at State Secretariat	13000123011200 - Reform of Government and Governance	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	15,500,000.00	15,500,000.00	-	13,950,000.00	-
Completion of Auditorium Complex at the Secretariat	13000123011300 - Reform of Government and Governance	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	44,750,000.00	44,750,000.00	-	340,275,000.00	-
Construction of Phase IV office Building at the State Secretariat	13000123011400 - Reform of Government and Governance	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	500,000,000.00	200,000,000.00	-	2,000,000,000.00	-
Construction of Water Ways and Drainages at the State Secretariat	13000123011500 - Reform of Government and Governance	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	179,000,000.00	179,000,000.00	-	500,000,000.00	-
Landscaping and Beautification of AUS Complex	13000123011600 - Reform of Government and Governance	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23040101 - TREE PLANTING	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	30,000,000.00	30,000,000.00	-	150,000,000.00	-
Provision of Solar power infrastructure AUS Bauchi	13000123011700 - Reform of Government and Governance	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	17,900,000.00	17,900,000.00	-	16,110,000.00	-
Rehabilitation and Provision of 2 KM Roads network at AUS Bauchi	13000123011800 - Reform of Government and Governance	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23030113 - REHABILITATION / REPAIRS - ROADS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	60,550,000.00	60,550,000.00	-	52,829,245.43	-
Rehabilitation of Government Offices in Bauchi	13000123011900 - Reform of Government and Governance	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	20542400 - STATE WIDE	53,700,000.00	53,700,000.00	20,000,000.00	48,330,000.00	-
Acquisition of Computer Application Software for computerization of Civil Service Activities in the State	13000123012000 - Reform of Government and Governance	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	6,615,584.00	6,615,584.00	-	-	-
Provision of 10 Nos. Tables and 10 Nos. Chairs for the Offices at Board	13000123005800 - Reform of Government and Governance	012500200100 - BAUCHI STATE CONTRIBUTORY PENSION BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	-	-	-	3,700,000.00	-
Purchase of 10 nos. of Scanners (10)	13000123005900 - Reform of Government and Governance	012500200100 - BAUCHI STATE CONTRIBUTORY PENSION BOARD	23010118 - PURCHASE OF SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	-	-	-	5,000,000.00	-
Rehabilitation of existing Office Building at Contributory Pension Commission.	13000123006000 - Reform of Government and Governance	012500200100 - BAUCHI STATE CONTRIBUTORY PENSION BOARD	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	-	-	-	25,000,000.00	-
Construction of Archival Centre (Modern Filing Room) for storage of Prevalence Files for State and Local Governments	13000123006100 - Reform of Government and Governance	012500200100 - BAUCHI STATE CONTRIBUTORY PENSION BOARD	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	-	-	-	40,000,000.00	-
Provision of 15 Nos. Tables and 15 Nos. Chairs for the Offices at Board	13000125000100 - Reform of Government and Governance	012500400100 - LOCAL GOVERNMENT PENSION BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	20530200 - BAUCHI	7,000,000.00	7,000,000.00	-	-	-
Purchase of 3nos. Of Desktop Computers HP (3)	13000125000200 - Reform of Government and Governance	012500400100 - LOCAL GOVERNMENT PENSION BOARD	23010113 - PURCHASE OF COMPUTERS	71021 - OLD AGE	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	-	-
Purchase of 1 nos. HP Printer	13000125000300 - Reform of Government and Governance	012500400100 - LOCAL GOVERNMENT PENSION BOARD	23010114 - PURCHASE OF COMPUTER PRINTERS	71021 - OLD AGE	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	-	-
Purchase of a Photocopier for the Office. HP ONE (1)	13000125000400 - Reform of Government and Governance	012500400100 - LOCAL GOVERNMENT PENSION BOARD	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	71021 - OLD AGE	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	-	-
Purchase of 2 nos. of Scanners	13000125000500 - Reform of Government and Governance	012500400100 - LOCAL GOVERNMENT PENSION BOARD	23010118 - PURCHASE OF SCANNERS	71021 - OLD AGE	20530200 - BAUCHI	500,000.00	500,000.00	-	-	-
Rehabilitation of Recreational facilities for Staff at Local Government Pension Board.	13000125000600 - Reform of Government and Governance	012500400100 - LOCAL GOVERNMENT PENSION BOARD	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	71021 - OLD AGE	20530200 - BAUCHI	3,000,000.00	3,000,000.00	-	-	-
Rehabilitation of existing Office Building at Local Government Pension Board.	13000125000700 - Reform of Government and Governance	012500400100 - LOCAL GOVERNMENT PENSION BOARD	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71021 - OLD AGE	20530200 - BAUCHI	45,000,000.00	45,000,000.00	-	-	-
construction and provision of ICT facilities for Data Capturing of Pensioners and storage of Historical data at the Local Government Pension Board	13000125000800 - Reform of Government and Governance	012500400100 - LOCAL GOVERNMENT PENSION BOARD	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	71021 - OLD AGE	20530200 - BAUCHI	45,000,000.00	45,000,000.00	-	-	-
Construction of Office Complex for the Audit Headquarter in Bauchi	13000123012600 - Reform of Government and Governance	014000100100 - OFFICE OF STATE AUDITOR GENERAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	250,000,000.00	250,000,000.00	-	355,594,126.80	-
Purchase of 4 Nos. of Executive Cushions, 10 Nos. of Table and 10 nos. of office Chairs for the State Audit Office.	13000123012800 - Reform of Government and Governance	014000100100 - OFFICE OF STATE AUDITOR GENERAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	31,000,000.00	31,000,000.00	-	50,226,085.72	-
Acquisition of Computer Audit Software Package for Auditing Purposes at the Office of the State Auditor General	13000123012900 - Reform of Government and Governance	014000100100 - OFFICE OF STATE AUDITOR GENERAL	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	35,000,000.00	35,000,000.00	-	32,952,585.30	-
Renovation and Repairs of Existing Office Building at Office of Auditor General for Local Government Headquarters Bauchi	13000123013000 - Reform of Government and Governance	014000200100 - OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	25,000,000.00	-

Provisions of 6 Nos. of Office Chairs and 6 Nos. of Office Tables for the Staff of Audit Service Commission	13100123012400 - Reform of Government and Governance	014000300100 - AUDIT SERVICE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	20542400 - STATE WIDE	6,000,000.00	6,000,000.00	-	10,150,200.65	-
Purchase and Acquisition of 14 Nos. of Laptop and 3 Nos. of Desktop for installation of Audit Computer Software	13100123012500 - Reform of Government and Governance	014000300100 - AUDIT SERVICE COMMISSION	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	20542400 - STATE WIDE	7,000,000.00	7,000,000.00	-	-	-
Construction of New Office Building at Civil Service Commission Headquarters	13100123005300 - Reform of Government and Governance	014700100100 - CIVIL SERVICE COMMISSION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	250,000,000.00	-
Drilling of a Well at Civil Service Commission Office HQ Bauchi	13100123005400 - Reform of Government and Governance	014700100100 - CIVIL SERVICE COMMISSION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	2,500,000.00	-
Provision of 5,000 Gallon Over-Head Tank for Water Supply at the LSC Office HQ	13100123005500 - Reform of Government and Governance	014700100100 - CIVIL SERVICE COMMISSION	23030105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	20,000,000.00	-
Renovation and Repairs of Existing Offices at Civil Service Commission Office HQ	13100123005600 - Reform of Government and Governance	014700100100 - CIVIL SERVICE COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	30,000,000.00	30,000,000.00	-	35,000,000.00	-
Acquisition of Application Software for Record Keeping at Civil Service Commission	13100123005700 - Reform of Government and Governance	014700100100 - CIVIL SERVICE COMMISSION	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	35,000,000.00	-
Construction and Installation of Solar Power equipment for the supply of Electricity at Civil Service Commission	13100123005800 - Reform of Government and Governance	014700100100 - CIVIL SERVICE COMMISSION	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	-	-	-	25,000,000.00	-
Purchase of 10 nos Motorcycles at SIEC Headquarters	13100114901100 - Reform of Government and Governance	014800100100 - STATE INDEPENDENT ELECTORAL COM	23010104 - PURCHASE MOTOR CYCLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	15,000,000.00	15,000,000.00	-	15,000,000.00	-
Purchase of 6 New Hilux Motor Vehicle for Election Purposes SIEC Headquarters	13100114901200 - Reform of Government and Governance	014800100100 - STATE INDEPENDENT ELECTORAL COM	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	156,000,000.00	156,000,000.00	-	156,000,000.00	-
Purchase of 4 nos. of Desktop Computers for Staff at SIEC Headquarters	13100114901300 - Reform of Government and Governance	014800100100 - STATE INDEPENDENT ELECTORAL COM	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	3,000,000.00	-
Purchase of 4 nos. of Computer Printers at SIEC Headquarters	13100114901400 - Reform of Government and Governance	014800100100 - STATE INDEPENDENT ELECTORAL COM	23010114 - PURCHASE OF COMPUTER PRINTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	3,000,000.00	-
purchase of 3 nos. of photocopying machines at SIEC Headquarters	13100114901500 - Reform of Government and Governance	014800100100 - STATE INDEPENDENT ELECTORAL COM	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	15,000,000.00	15,000,000.00	-	15,000,000.00	-
purchase of 2 Nos. of fire extinguishers and other fire fighting equipment at SIEC Headquarters	13100114901600 - Reform of Government and Governance	014800100100 - STATE INDEPENDENT ELECTORAL COM	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	100,000.00	100,000.00	-	300,000.00	-
Provisions of Election Structures (Boat Camp Materials) for Election purposes across all LGAs of the State	13100114901700 - Reform of Government and Governance	014800100100 - STATE INDEPENDENT ELECTORAL COM	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70161 - GENERAL PUBLIC SERVICES N.E.C.	20542400 - STATE WIDE	242,916,150.00	242,916,150.00	44,154,800.00	50,000,000.00	-
Provisions of Election Facilities and Materials for Election purposes Across the 20 LGAs of the State	13100114901800 - Reform of Government and Governance	014800100100 - STATE INDEPENDENT ELECTORAL COM	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70161 - GENERAL PUBLIC SERVICES N.E.C.	20542400 - STATE WIDE	98,345,000.00	98,345,000.00	-	200,000,000.00	-
Renovation and Repairs of Existing SIEC Headquarter Office Building at Bauchi	13100114901900 - Reform of Government and Governance	014800100100 - STATE INDEPENDENT ELECTORAL COM	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	-	-	-	63,000,000.00	-
Purchase of 5 Nos. Office Chairs and 5 Nos. of Office Table for LSC's Office Bauchi	13100123005800 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Purchase of 50 Nos. Conference Hall Table and 50 Nos. of Chairs at LSC's Office Bauchi	13100123005900 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	4,500,000.00	4,500,000.00	-	4,500,000.00	-
Purchase of 5 Laptop Computers for Staff of the LSC's Office Bauchi	13100123006000 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	13,000,000.00	13,000,000.00	-	-	-
Purchase of 2 Printers for LSC's Office Bauchi	13100123006100 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	3,000,000.00	3,000,000.00	-	-	-
Purchase of 2 Photocopy Machines for LSC's Office Bauchi	13100123006200 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 3 Scanners for LSC's Office Bauchi	13100123006300 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23010118 - PURCHASE OF SCANNERS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	800,000.00	800,000.00	-	-	-
Purchase of 2 Nos. 60 (KVA) Power Generating Sets	13100123006400 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23010119 - PURCHASE OF POWER GENERATING SET	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	-	-
Purchase of 3 Nos. of Security Detectors and other Security facilities for LSC's Office Bauchi	13100123006500 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	2,500,000.00	-
Provision of ICT Infrastructure at Local Government Service Commission Office Bauchi	13100123006700 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Provision and Acquisition of Web-Site and Saver for Internet facilities at LSC's Office Bauchi	13100123006800 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	-	-
Construction of New Office Building at Local Government Service Commission Office	13100123006900 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	20,000,000.00	-
Purchase of 5 Nos. Office Chairs and 5 Nos. of Office Table for LSC's Office Bauchi	13100123005800 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	8,500,000.00	-
Purchase of 50 Nos. Conference Hall Table and 50 Nos. of Chairs at LSC's Office Bauchi	13100123005900 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	4,500,000.00	4,500,000.00	-	-	-
Purchase of 5 Laptop Computers for Staff of the LSC's Office Bauchi	13100123006000 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	13,000,000.00	13,000,000.00	-	-	-
Purchase of 2 Printers for LSC's Office Bauchi	13100123006100 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	3,000,000.00	3,000,000.00	-	-	-
Purchase of 2 Photocopy Machines for LSC's Office Bauchi	13100123006200 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 3 Scanners for LSC's Office Bauchi	13100123006300 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23010118 - PURCHASE OF SCANNERS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	800,000.00	800,000.00	-	-	-
Purchase of 2 Nos. 60 (KVA) Power Generating Sets	13100123006400 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23010119 - PURCHASE OF POWER GENERATING SET	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	10,000,000.00	-
Purchase of 3 Nos. of Security Detectors and other Security facilities for LSC's Office Bauchi	13100123006500 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	2,000,000.00	-
Provision of ICT Infrastructures for Local Government Area Councils	13100123006700 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	50,000,000.00	50,000,000.00	-	30,000,000.00	-
Provision and Acquisition of Web-Site and Saver for Internet facilities at LSC's Office Bauchi	13100123006800 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	-	-
Construction of New Office Building at Local Government Service Commission Office	13100123006900 - Reform of Government and Governance	014900100100 - LOCAL GOVERNMENT SERVICE COMMISS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	5,000,000.00	-
Purchase of Land for the Construction of Offices and Buildings in the State Capital	13100123003600 - Reform of Government and Governance	016100100100 - GOVERNOR'S OFFICE (SSG'S OFFICE)	23010101 - PURCHASE / ACQUISITION OF LAND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	1,000,000,000.00	500,000,000.00	-	850,000,000.00	-
Purchase of 10 Nos. of Maklano Generators in the SSG's Office for Distribution in some MDAs	13100123003700 - Reform of Government and Governance	016100100100 - GOVERNOR'S OFFICE (SSG'S OFFICE)	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20542400 - STATE WIDE	161,235,283.84	161,235,283.84	4,000,000.00	161,235,283.84	-
Purchase of 10 Nos. of Executive Cushion and 5 Nos. of Tables for Extns Palaces at Bauchi	13100123003800 - Reform of Government and Governance	016100100100 - GOVERNOR'S OFFICE (SSG'S OFFICE)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	-	35,000,000.00	-
Purchase of 19 Nos. Cushions, 5Nos. of Beds and 10 Nos. of Table for Furnishing Government Guest Houses	13100123003900 - Reform of Government and Governance	016100100100 - GOVERNOR'S OFFICE (SSG'S OFFICE)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	40,000,000.00	-
Purchase of 5 Nos. Cushions and 10 Nos. of Centre Tables for Furnishing of Liaison Office Abuja	13100123004000 - Reform of Government and Governance	016100100100 - GOVERNOR'S OFFICE (SSG'S OFFICE)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20542400 - STATE WIDE	32,130,000.00	32,130,000.00	-	32,130,000.00	-
Furnishing and Equipping of Bauchi Broadcasting Services (BBS) with 10 Nos. of Executive Chairs and 10 Nos. of Tables at the Chairman's Office	13100123004100 - Reform of Government and Governance	016100100100 - GOVERNOR'S OFFICE (SSG'S OFFICE)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	70,000,000.00	70,000,000.00	-	-	-
Furnishing of Sustainable Development Goals Office with 15 Nos. of Office Chairs and 15 Nos. of Tables	13100123004200 - Reform of Government and Governance	016100100100 - GOVERNOR'S OFFICE (SSG'S OFFICE)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	250,000,000.00	250,000,000.00	-	-	-
Purchase of Laptops and Desktop Computers for ICT Networking Infrastructures	13100123004300 - Reform of Government and Governance	016100100100 - GOVERNOR'S OFFICE (SSG'S OFFICE)	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	250,000,000.00	250,000,000.00	-	-	-
Expansion of Office Accommodation at Hajj Camp	13100123004400 - Reform of Government and Governance	016100100100 - GOVERNOR'S OFFICE (SSG'S OFFICE)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	140,000,000.00	140,000,000.00	160,486,964.16	140,000,000.00	-
Renovations and Repairs of Government Guest Houses Across the State	13100123004800 - Reform of Government and Governance	016100100100 - GOVERNOR'S OFFICE (SSG'S OFFICE)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	300,000,000.00	-
Rehabilitation of Liaison Office Kaduna at Kaduna	13100123005100 - Reform of Government and Governance	016100100100 - GOVERNOR'S OFFICE (SSG'S OFFICE)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20542400 - STATE WIDE	45,000,000.00	45,000,000.00	-	150,000,000.00	-
Construction and Provision of ICT Infrastructure at Fortune University Magama, Toro LGA	13100123005100 - Reform of Government and Governance	016100100100 - GOVERNOR'S OFFICE (SSG'S OFFICE)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20531800 - TORO	50,000,000.00	90,000,000.00	166,000,000.00	350,000,000.00	-
Repairs and Rehabilitation of Abuja Liaison Office at Federal Capital Territory	13100123005100 - Reform of Government and Governance	016100100100 - GOVERNOR'S OFFICE (SSG'S OFFICE)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20542400 - STATE WIDE	50,000,000.00	250,000,000.00	406,900,000.00	500,000,000.00	-
Renovations and Repairs of 5 Nos. Government Guest Houses Across the State	13100123005100 - Reform of Government and Governance	016100100100 - GOVERNOR'S OFFICE (SSG'S OFFICE)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	50,000,000.00	50,000,000.00	71,824,407.78	-	-
Procurement of (25KVA) Generating Set at S.D.I NINGI	02100123000100 - Societal Re-orientation - General	017100100100 - MINISTRY OF RELIGIOUS AFFAIRS	23010119 - PURCHASE OF POWER GENERATING SET	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20511500 - NINGI	30,000,000.00	30,000,000.00	-	-	-
Provision of Skill Acquisition Equipment for empowerment construction of school auditorium, male hostels and wall fencing of S.D.I ningo	02100123000200 - Societal Re-orientation - General	017100100100 - MINISTRY OF RELIGIOUS AFFAIRS	23030124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
Construction of office Building for Skill Acquisition at Misau Local Government	02100123000300 - Societal Re-orientation - General	017100100100 - MINISTRY OF RELIGIOUS AFFAIRS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20511500 - NINGI	30,000,000.00	30,000,000.00	-	-	-
Rehabilitation and Repairs of Existing Cemeteries Across the State	02100123000400 - Societal Re-orientation - General	017100100100 - MINISTRY OF RELIGIOUS AFFAIRS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20511400 - MISAU	150,000,000.00	150,000,000.00	-	-	-
Construction of New Cemeteris Across the State	02100123000500 - Societal Re-orientation - General	017100100100 - MINISTRY OF RELIGIOUS AFFAIRS	23030126 - REHABILITATION/REPAIRS OF CEMETERIES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	250,000,000.00	-
Renovation and Repairs of Existing zonal offices across the state	02100123000700 - Societal Re-orientation - General	017100100100 - MINISTRY OF RELIGIOUS AFFAIRS	23020126 - CONSTRUCTION/PROVISION OF CEMETERIES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20542400 - STATE WIDE	70,000,000.00	70,000,000.00	2,458,000.00	500,000,000.00	-
Acquisition of Application Software for Record Keeping at Existing Cemeterise across the State	02100123000800 - Societal Re-orientation - General	017100100100 - MINISTRY OF RELIGIOUS AFFAIRS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	30,000,000.00	-
			23050102 - COMPUTER SOFTWARE ACQUISITION	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	5,000,000.00	-

Supervision and Monitoring of programmes and projects under Ministry of Religion Affairs	02100123000900 - Societal Re-orientation - General	017100100100 - MINISTRY OF RELIGIOUS AFFAIRS	23050103 - MONITORING AND EVALUATION	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	30,000,000.00	-
Construction of New Office Complexes one in each of the 3 Senatorial Districts of the State	02100123001100 - Societal Re-orientation - General	017100200100 - BAUCHI STATE SHARIAH COMMISSION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	-	75,000,000.00	-
Provision of 20 nos. Office Chairs and 20 nos. Tables for Shariah Commission Office	02100123001200 - Societal Re-orientation - General	017100200100 - BAUCHI STATE SHARIAH COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20530200 - BAUCHI	25,000,000.00	25,000,000.00	11,137,600.00	30,000,000.00	-
Purchase of 6 nos. of Desktop Computers for Shariah Commission Office	02100123001300 - Societal Re-orientation - General	017100200100 - BAUCHI STATE SHARIAH COMMISSION	23010113 - PURCHASE OF COMPUTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20530200 - BAUCHI	5,000,000.00	5,000,000.00	2,800,000.00	-	-
Purchase of 3 nos. of Computers Printers	02100123001400 - Societal Re-orientation - General	017100200100 - BAUCHI STATE SHARIAH COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20530200 - BAUCHI	1,500,000.00	1,500,000.00	520,000.00	-	-
Purchase of a Photocopying Machine at Shariah Commission	02100123001500 - Societal Re-orientation - General	017100200100 - BAUCHI STATE SHARIAH COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 2 nos. of Scanners Machines at Shariah Commission	02100123001600 - Societal Re-orientation - General	017100200100 - BAUCHI STATE SHARIAH COMMISSION	23010118 - PURCHASE OF SCANNERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20530200 - BAUCHI	500,000.00	500,000.00	600,000.00	-	-
Purchase of 20 Nos. Motorcycles for Monitoring activities at Shariah Commission	02100123001700 - Societal Re-orientation - General	017100200100 - BAUCHI STATE SHARIAH COMMISSION	23010104 - PURCHASE MOTOR CYCLES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20530200 - BAUCHI	30,000,000.00	30,000,000.00	-	40,000,000.00	-
Construction and Installation of Solar Power equipment for the supply of Electricity at Shariah Commission	02100123001800 - Societal Re-orientation - General	017100200100 - BAUCHI STATE SHARIAH COMMISSION	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20530200 - BAUCHI	7,000,000.00	7,000,000.00	2,000,000.00	10,000,000.00	-
Purchase of 24 nos. Walking Talking Equipment for Security operations	02100123001900 - Societal Re-orientation - General	017100200100 - BAUCHI STATE SHARIAH COMMISSION	23010128 - PURCHASE OF SECURITY EQUIPMENT	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20530200 - BAUCHI	6,500,000.00	6,500,000.00	8,538,800.00	8,500,000.00	-
Provision of 2,500 nos. of Travelling Bags for Pilgrimage Activity	02100123001700 - Societal Re-orientation - General	017100300100 - MUSLIMS PILGRIMS WELFARE BOARD	23010150 - PURCHASE OF SUIT CASES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Purchase of 4 nos. of Desktop Computers for Muslims Pilgrims Welfare Board	02100123001800 - Societal Re-orientation - General	017100300100 - MUSLIMS PILGRIMS WELFARE BOARD	23010113 - PURCHASE OF COMPUTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20542400 - STATE WIDE	3,000,000.00	3,000,000.00	-	3,000,000.00	-
Repairs of 20 nos. of water system toilet facilities at the Haji Camp Bauchi	02100123001900 - Societal Re-orientation - General	017100300100 - MUSLIMS PILGRIMS WELFARE BOARD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20542400 - STATE WIDE	80,000,000.00	80,000,000.00	-	60,000,000.00	-
Construction of Modern Pit-Latrines and closet for Sanitation at the Haji Camp Bauchi	02100123002000 - Societal Re-orientation - General	017100300100 - MUSLIMS PILGRIMS WELFARE BOARD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	30,000,000.00	-
Construction and Provision of Solar Power for the supply of Electricity at Haji Camp Bauchi	02100125001200 - Societal Re-orientation - General	017100300100 - MUSLIMS PILGRIMS WELFARE BOARD	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	60,000,000.00	-
Construction and Provision 5 nos. of Borehole for Water Supply at the Haji Camp Bauchi	02100125001300 - Societal Re-orientation - General	017100300100 - MUSLIMS PILGRIMS WELFARE BOARD	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	-	25,000,000.00	-
Acquisition of Land for the Construction of New Office Complex in Bauchi	02100123002100 - Societal Re-orientation - General	017100400100 - CHRISTIAN PILGRIMS WELFARE BOARD	23010101 - PURCHASE / ACQUISITION OF LAND	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	40,000,000.00	-
Provision of 20 nos. of Office Chairs and 20 nos. of Tables for Christian Pilgrims Welfare Office at Bauchi	02100123002200 - Societal Re-orientation - General	017100400100 - CHRISTIAN PILGRIMS WELFARE BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	18,000,000.00	-
Purchase of 6 nos. of Desktop Computers for Christian Pilgrims Welfare Board	02100123002300 - Societal Re-orientation - General	017100400100 - CHRISTIAN PILGRIMS WELFARE BOARD	23010113 - PURCHASE OF COMPUTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20542400 - STATE WIDE	8,000,000.00	8,000,000.00	-	10,000,000.00	-
Provision of 200 Travelling Bags for Pilgrimage Activity at Christian Welfare Board	02100123002400 - Societal Re-orientation - General	017100400100 - CHRISTIAN PILGRIMS WELFARE BOARD	23010150 - PURCHASE OF SUIT CASES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICE	20542400 - STATE WIDE	6,940,000.00	6,940,000.00	-	7,500,000.00	-
Purchase of Zoonotic Consumables for Animal Insinuation Across the State	01020523000100 - Animal health and livestock diseases	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	90,000,000.00	160,000,000.00	153,518,000.00	-	-
Renovation and Construction of New Abattoir in the Major Towns of the 3 Senatorial Districts of the State	01020223000200 - Meat processing and marketing	021500100100 - MINISTRY OF AGRICULTURE	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITY	70421 - AGRICULTURE	20530200 - BAUCHI	200,000,000.00	200,000,000.00	-	-	-
Purchase of 10 Nbs. Motorcycles for Monitoring and surveillance.	01010223000300 - Agriculture sector coordination mechanism	021500100100 - MINISTRY OF AGRICULTURE	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-
Renovation of Modern indoor fish hatchery at Gubi at Bauchi	01050323000400 - Fish processing and post-harvest management	021500100100 - MINISTRY OF AGRICULTURE	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITY	70421 - AGRICULTURE	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	-	-
Renovation of 3 Veterinary clinics in the 3 Senatorial Zones of the State	01020523000500 - Animal health and livestock diseases	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	20,000,000.00	-	-
Renovation and Stocking of 2 Government earthening Ponds at Gubi in Bauchi LGA	01030223000600 - Intensive crop and vegetable production	021500100100 - MINISTRY OF AGRICULTURE	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITY	70421 - AGRICULTURE	20530200 - BAUCHI	100,000,000.00	100,000,000.00	-	-	-
Purchase and supply of 100 Nos. of Tractors for Farming to Farmers in Bauchi State	01040123000700 - Modern technology for post-harvest storage	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	-	4,000,000,000.00	-
Purchase of 50 nos of Mini Tractors and other Farm Implements for Distribution to Farmers	01040123000800 - Modern technology for post-harvest storage	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	-	1,000,000,000.00	-
Refurbishing of 10 units of assorted tractors for Utilization by Ministry of Agriculture	01040123000900 - Modern technology for post-harvest storage	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Purchase of Agricultural Equipment for Pest control for use by Farmers in Bauchi State	01030323001000 - Farm inputs supply and service delivery	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	100,000,000.00	-
Purchase of 100 Nos Vaccine Carriers and Vaccines Animal Drugs for Annual Vaccination programmes Across the State.	01020523001100 - Animal health and livestock diseases	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	-	-
Purchase of 2 Nos. of Trucks of Animal Feeds for Livestock Development in the State	01020623001200 - Livestock feeds development	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-
Establishment of Grazing reserves Across the State under livestock productivity and resilience Support. Project (L-Press)	01020623001400 - Livestock feeds development	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	100,000,000.00	1,500,000,000.00	1,100,785,125.00	-	-
Establishment of Livestock service centers Across the State under livestock productivity and resilience Support. Project (L-Press)	01020323001500 - Poultry, pig, and micro livestock production	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	50,000,000.00	100,000,000.00	823,269,535.56	-	-
Establishment of Value Chain Enhancement Project Centres Across the 3 Senatorial Districts of the State	01030123001600 - Crop value chains and food systems project	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	50,000,000.00	450,000,000.00	-	-	-
Redemption and Maintenance of Existing Stock route in the 20 local Govt Areas	01070123001700 - Integrated rural development (agriculture)	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	100,000,000.00	50,000,000.00	-	-	-
Development of 3 nos. Grazing Reserves in the 3 Senatorial Zones of the State	01020623001800 - Livestock feeds development	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	60,000,000.00	100,000,000.00	-	-	-
Repairs and Refurbishing of Bauchi Meat Product Company (Dan Dango Ward) at Bauchi LGA	01100123001900 - Agriculture Programme Not Elsewhere	021500100100 - MINISTRY OF AGRICULTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	20530200 - BAUCHI	50,000,000.00	60,000,000.00	-	-	-
Provision of Starter Packs Agricultural Entrepreneurs	01100123002000 - Agriculture Programme Not Elsewhere	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	-	50,000,000.00	-	1,000,000,000.00	-
Livestock Productivity and Resilient project L-press Counterpart Funding for the Improvement of Agriculture Inputs and Output in the Agriculture Sector	01020623002100 - Livestock feeds development	021500100100 - MINISTRY OF AGRICULTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
Refurbishing of Bauchi Fertilizer Company and Soil Fertility Station	01030323002200 - Farm inputs supply and service delivery	021500100100 - MINISTRY OF AGRICULTURE	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	9,476,000.00	2,000,000,000.00	-
Construction and Provision of 1 Nos of Veterinary Hospitals at Bauchi	01020523002300 - Animal health and livestock diseases	021500100100 - MINISTRY OF AGRICULTURE	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70421 - AGRICULTURE	20530200 - BAUCHI	50,000,000.00	50,000,000.00	-	-	-
Rehab. and upgrading of 3 Farm service centres 1 in each Senatorial Zones	01070123002400 - Integrated rural development (agriculture)	021500100100 - MINISTRY OF AGRICULTURE	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	210,000,000.00	-
Renovation of 2 Existing Silos in the State	01070123002500 - Integrated rural development (agriculture)	021500100100 - MINISTRY OF AGRICULTURE	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	100,000,000.00	360,000,000.00	-
Renovations and Repairs of Existing Bauchi Fertilizer Company in Bauchi LGA	01070123002600 - Integrated rural development (agriculture)	021500100100 - MINISTRY OF AGRICULTURE	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITY	70421 - AGRICULTURE	20530200 - BAUCHI	50,000,000.00	50,000,000.00	-	-	-
FAWDO/ID/ACT/ION AID Stakeholders Collaboration with the Bauchi State Ministry of Agriculture for the Supply for Agriculture Inputs	01030323002700 - Farm inputs supply and service delivery	021500100100 - MINISTRY OF AGRICULTURE	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	15,000,000.00	15,000,000.00
Renovation and repairs of Groundnut Production (Tiny Oil Company) in Bauchi	01030123002800 - Crop value chains and food systems project	021500100100 - MINISTRY OF AGRICULTURE	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITY	70421 - AGRICULTURE	20530200 - BAUCHI	30,000,000.00	30,000,000.00	-	10,000,000.00	10,000,000.00
Engagement of Professionals in the Development of Priority Value Chains Assessment in Bauchi State	01070423002900 - Adaptive research, unified and all-inclusive	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	3,980,000.00	500,000,000.00	-
Exploring new methods to improve Agriculture yield through Research and Development	01070423003000 - Adaptive research, unified and all-inclusive	021500100100 - MINISTRY OF AGRICULTURE	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	50,000,000.00	-
Special Agro-Industrial Processing Zone (SAIPZ) Project for the Provision of Agricultural Facilities	01020523003100 - Animal health and livestock diseases	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	10,000,000.00	-
Establishment of agro- Industrial Processing Zone in 3 Senatorial zones of the State Under the SAIPZ Project	01020623003200 - Livestock feeds development	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	500,000,000.00	300,000,000.00	-	500,000,000.00	-
Establishment of agro- Industrial Processing Hub Across the State Under the SAIPZ Project	01030323003300 - Farm inputs supply and service delivery	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	500,000,000.00	300,000,000.00	-	200,000,000.00	-
Provision of Agro-Chemical to Wheat farmers under the SAIPZ project.	01020623003400 - Livestock feeds development	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	500,000,000.00	-
Provision of of Fertilizer to wheat farmers under the national Agricultural growth scheme agro -Project (NAGS API) project	01020323003500 - Poultry, pig, and micro livestock production	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	500,000,000.00	300,000,000.00	-	100,000,000.00	100,000,000.00
Provision of Agricultural Equipment for the Production of improved wheat seedlings to wheat farmers under the SAIPZ project	01030123003600 - Crop value chains and food systems project	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	230,000,000.00	-

Construction and Provision of Solar Powered Water Pump to Wheat farmers under the SAPZ project for designated Location across the 3 Senatorial Zones of the State	01070123003700 - Integrated rural development (agricul	021500100100 - MINISTRY OF AGRICULTURE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70421 - AGRICULTURE	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	50,000,000.00	-
Livestock feeds development	01020623003800 - Livestock feeds development	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	20,000,000.00	20,000,000.00
Women and Youth Empowerment in Agriculture through the provision of Farm Implements and Inputs	01001230039000 - Agriculture Programme Not Elsewhere	021500100100 - MINISTRY OF AGRICULTURE	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	303,983,666.60	-
Supervision of programmes and projects under Ministry of Agriculture	01001230041000 - Agriculture Programme Not Elsewhere	021500100100 - MINISTRY OF AGRICULTURE	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	-	1,000,000,000.00	1,000,000,000.00	1,100,000,000.00	-
Environmental and social impact assessment of NAGS-AP project	01001230041000 - Agriculture Programme Not Elsewhere	021500100100 - MINISTRY OF AGRICULTURE	23001112 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACIL	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	300,000,000.00	300,000,000.00
Establishment of Farm Training Centres in Akalan and Itas Gidulu	01001230041000 - Agriculture Programme Not Elsewhere	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	1,500,000,000.00	-
Purchase of 10 Nos. of Combine Harvesters	01001230041000 - Agriculture Programme Not Elsewhere	021500100100 - MINISTRY OF AGRICULTURE	23001113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	210,000,000.00	-
Establishment of 3 Seed Multiplication Centres	01001230041000 - Agriculture Programme Not Elsewhere	021500100100 - MINISTRY OF AGRICULTURE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	150,000,000.00	-
Provision of 1 Media Van to BSADP	01001230041000 - Agriculture Programme Not Elsewhere	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	150,000,000.00	150,000,000.00
Renovation of Farm Training Centre in Darazo	01001230041000 - Agriculture Programme Not Elsewhere	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	12,500,000.00	-
Purchase 20 nos. motor cycles for agriculture sensitization and surveillance	01070623004100 - Capacity building for stakeholders and	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	20542400 - STATE WIDE	39,600,000.00	39,600,000.00	-	6,250,000.00	-
Purchase of 50 Units office tables and chairs for BSADP Offices across the State	01010223004200 - Agriculture sector coordination mecha	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - AGRICULTURE	20530200 - BAUCHI	12,500,000.00	12,500,000.00	-	-	-
Purchase of 2 nos. of Desktop Computers	01010223004200 - Agriculture sector coordination mecha	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	20530200 - BAUCHI	4,200,000.00	4,200,000.00	-	-	-
Purchase of 2 nos. of computer printers	01010223004200 - Agriculture sector coordination mecha	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010114 - PURCHASE OF COMPUTER PRINTERS	70421 - AGRICULTURE	20530200 - BAUCHI	2,450,000.00	2,450,000.00	-	-	-
Purchase of 3 nos. of photocopying machines	01010223004500 - Agriculture sector coordination mecha	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70421 - AGRICULTURE	20530200 - BAUCHI	7,000,000.00	7,000,000.00	-	-	-
Purchase of Plough Harrowing Agricultural Equipment for Rural Farmers	01030323004600 - Farm inputs supply and service delive	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	51,000,000.00	51,000,000.00	-	21,000,000.00	21,000,000.00
Support NATSP (Sustainability) through the establishment and provision of agriculture inputs	01030323004700 - Farm inputs supply and service delive	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	108,000,000.00	108,000,000.00	120,889,005.36	108,000,000.00	108,000,000.00
NFPD (1 Sustainability) through the establishment and provision of agriculture inputs	01030323004800 - Farm inputs supply and service delive	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	36,000,000.00	36,000,000.00	10,721,000.00	36,000,000.00	-
NFPS (1 Sustainability) through the establishment and provision of agriculture inputs	01030323004900 - Farm inputs supply and service delive	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	74,808,000.00	74,808,000.00	24,829,400.00	74,808,000.00	-
CBARDP (Sustainability) through the establishment and provision of agriculture inputs	01030323005000 - Farm inputs supply and service delive	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	39,582,628.00	39,582,628.00	13,457,600.00	39,582,628.00	-
Support the sustainability of Sasakawa Global 2000 Project through the provision of agriculture inputs	01030323005100 - Farm inputs supply and service delive	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-
Support the Sustainability of ITA Project through the provision of agriculture inputs	01030323005200 - Farm inputs supply and service delive	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	-	400,000,000.00	-
Support to Carry Out Study for Seed Multiplication at BSADP Jamaire and Nafardu	01030123005300 - Crop value chains and food systems p	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	-	11,000,000.00	-
Support to Carry Out Study for Seed Multiplication at Miya South West BSADP Miya	01030123005400 - Crop value chains and food systems p	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20510800 - GANJUWA	20,000,000.00	20,000,000.00	-	5,000,000.00	-
Support to Carry Out Study for Seed Multiplication at Azare Bakin Kwaya BSADP	01030123005500 - Crop value chains and food systems p	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20512100 - KATAGUM	6,000,000.00	6,000,000.00	-	9,000,000.00	-
Support to Carry Out Study for Seed Multiplication at Nasarawa South West	01030123005600 - Crop value chains and food systems p	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20510800 - GANJUWA	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Provision of Qualitative Farm Inputs at BSADP at Nasarawa South West Headquarters	01030323005700 - Farm inputs supply and service delive	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20510800 - GANJUWA	4,000,000.00	4,000,000.00	-	15,000,000.00	-
Support to Carry Out Study for Seed Multiplication at BSADP Headquarters Bauchi	01030123005800 - Crop value chains and food systems p	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20530200 - BAUCHI	55,000,000.00	55,000,000.00	-	5,000,000.00	-
Provision of Qualitative Farm Inputs at BSADP Headquarter Bauchi	01030323005900 - Farm inputs supply and service delive	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20530200 - BAUCHI	55,000,000.00	55,000,000.00	-	3,000,000.00	-
Provision of Agriculture Farm Inputs to Farmers in the State through Nigeria Community Action for Resilience and Economic Stimulus (NC-CARES) Project	01030323006000 - Farm inputs supply and service delive	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	500,000,000.00	300,000,000.00	43,665,104.68	255,000,000.00	-
ICRISAT (Technology transfer) Project for the Establishment and Provision of Agricultural Equipment	01030323006100 - Farm inputs supply and service delive	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	13,000,000.00	13,000,000.00	-	1,110,000.00	-
UNICEF (Nutrition and water and sanitation) Programme for the Provision of Agricultural Inputs for enhance Nutrition AND WASH in the State	01030323006200 - Farm inputs supply and service delive	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	1,150,000.00	1,150,000.00
Support on Food and Nutrition Security through the Provision of Agricultural Equipment	01030323006300 - Farm inputs supply and service delive	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	23,000,000.00	23,000,000.00	-	35,700,000.00	35,700,000.00
West African Agricultural Productivity Programme(WAAAPP) Provision of Agricultural Inputs	01030323006400 - Farm inputs supply and service delive	021500200100 - BAUCHI STATE AGRICULTURAL DEVELO	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	-	-	-
Purchase of 1 Unit Official Vehicles (Toyota Camry)	01030323006500 - Farm inputs supply and service delive	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENC	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	20530200 - BAUCHI	50,000,000.00	50,000,000.00	-	-	-
Purchase of 2 Units of Vans	01030323006600 - Farm inputs supply and service delive	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENC	23010106 - PURCHASE OF VANS	70421 - AGRICULTURE	20530200 - BAUCHI	30,000,000.00	30,000,000.00	-	-	-
Purchase of 3 Units of Power Generating Plant	01030323006700 - Farm inputs supply and service delive	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENC	23010119 - PURCHASE OF POWER GENERATING SET	70421 - AGRICULTURE	20530200 - BAUCHI	80,000,000.00	80,000,000.00	-	20,000,000.00	-
Purchase of 1,000 units of Ox-bough Riders	01030323006800 - Farm inputs supply and service delive	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENC	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20530200 - BAUCHI	60,000,000.00	60,000,000.00	-	40,000,000.00	-
Purchase of 200 Units of Water Pumps 2	01030323006900 - Farm inputs supply and service delive	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENC	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20530200 - BAUCHI	17,000,000.00	17,000,000.00	-	17,000,000.00	-
Purchase of 200 Units of Water Pumps 3	01030323007000 - Farm inputs supply and service delive	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENC	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20530200 - BAUCHI	18,000,000.00	18,000,000.00	-	18,000,000.00	-
Purchase of 1555 units of Sprayers (Knop Sack)	01030323007100 - Farm inputs supply and service delive	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENC	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20530200 - BAUCHI	4,995,000.00	4,995,000.00	-	4,995,000.00	-
Construction of Office Building at the BASAC Headquarter Bauchi	01030323007200 - Farm inputs supply and service delive	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENC	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	20530200 - BAUCHI	60,000,000.00	250,000,000.00	-	60,000,000.00	-
Construction and Provision Drainage Infrastructure at BASAC headquarters	01030323007400 - Farm inputs supply and service delive	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENC	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	20530200 - BAUCHI	20,000,000.00	60,000,000.00	-	20,000,000.00	-
Rehabilitationand Repairs Agricultural Facilities	01030323007500 - Farm inputs supply and service delive	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENC	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	20530200 - BAUCHI	50,000,000.00	20,000,000.00	-	50,000,000.00	-
Renovation and Repairs of Office at BASAC Headquarter Bauchi	01030323007600 - Farm inputs supply and service delive	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENC	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	20530200 - BAUCHI	20,000,000.00	70,000,000.00	-	20,000,000.00	-
Purchase of Assorted 130 Number of Official Motor Vehicle for Commissioners and Public Office Holders	13100123015500 - Reform of Government and Governan	022000100100 - MINISTRY OF FINANCE-HQTRS	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	2,000,000,000.00	12,000,000,000.00	11,475,078,160.00	5,104,872,964.13	-
Provision of 25 Units of Executive Tables and Chairs for Ministry of Finance	13100123015600 - Reform of Government and Governan	022000100100 - MINISTRY OF FINANCE-HQTRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	4,000,000.00	24,000,000.00	25,795,400.00	50,000,000.00	-
Purchase of 10 Number of Laptop for the staff of Ministry of Finance	13100123015700 - Reform of Government and Governan	022000100100 - MINISTRY OF FINANCE-HQTRS	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	2,300,000.00	2,300,000.00	-	-	-
Construction of New Office Complex at Ministry of Finance Bauchi	13100123015800 - Reform of Government and Governan	022000100100 - MINISTRY OF FINANCE-HQTRS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	30,000,000.00	30,000,000.00	8,939,000.00	350,000,000.00	-
Provision of infrastructure for the establishment of Sustainable of Micro Finance Agency	13100123015900 - Reform of Government and Governan	022000100100 - MINISTRY OF FINANCE-HQTRS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	25,000,000.00	-	-	300,000,000.00	-
Renovation and Repairs of Ministry of Finance Headquarters	13100123016100 - Reform of Government and Governan	022000100100 - MINISTRY OF FINANCE-HQTRS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	15,000,000.00	-	-	25,000,000.00	-
Provision of Computer Application software for computerization of MFC activities	13100123016200 - Reform of Government and Governan	022000100100 - MINISTRY OF FINANCE-HQTRS	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	-	25,000,000.00	-	-	-
Purchase of Information and Communication Equipment	13100123016200 - Reform of Government and Governan	022000100100 - MINISTRY OF FINANCE-HQTRS	23010153 - PURCHASE OF COMMUNICATION EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	-	15,000,000.00	-	1,000,000.00	-
Provision of 75 Office Tables, Chairs, and Other Office Equipment in the Office of Accountant General	13100123016300 - Reform of Government and Governan	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	25,000,000.00	25,000,000.00	1,976,000.00	30,000,000.00	-
Purchase of 10 nos. of Laptops and 15 Nos. of Desktops Computers	13100123016400 - Reform of Government and Governan	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	62,715,000.00	62,715,000.00	-	-	-
Purchase of 10 nos. of Computer Printers	13100123016500 - Reform of Government and Governan	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	-	-
Purchase of 5 nos. of Photocopying Machines	13100123016600 - Reform of Government and Governan	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	8,000,000.00	8,000,000.00	-	-	-
Purchase of 5 nos. Shredding Machines	13100123016700 - Reform of Government and Governan	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010117 - PURCHASE OF SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	-	-
Purchase of 10 nos. of Scanners	13100123016800 - Reform of Government and Governan	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010118 - PURCHASE OF SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	4,500,000.00	-
Purchase of security Detectors and Surveillance Equipments.	13100123016900 - Reform of Government and Governan	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010128 - PURCHASE OF SECURITY EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	25,000,000.00	25,000,000.00	1,534,000.00	30,000,000.00	-
Renovation of Office Building at the Treasury Headquarters	13100123017000 - Reform of Government and Governan	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	100,000,000.00	100,000,000.00	1,400,000.00	130,000,000.00	-
Purchase of 2 nos. of 260KVA Mikano Generator Set	13100123017100 - Reform of Government and Governan	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	25,000,000.00	-
Construction of 3 nos. of Sub-Treasuries in each of the State Senatorial Zones of the State	13100123017200 - Reform of Government and Governan	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23020101 - CONSTRUCTION / PROVISION OF OFF							

Construction of Office Building for SFTAS Facilitation Project as Office of Accountant General Office.	13100123017500 - Reform of Government and Governance	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	10,000,000.00	-
Construction of Office at the Treasury Division for the Implementation of TSA in the State.	13100123017600 - Reform of Government and Governance	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	40,000,000.00	40,000,000.00	-	30,826,000.00	-
Purchase of Motor Vehicles (Toyota - Yaris - 2020 - 3nos)	13100123017700 - Reform of Government and Governance	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23020105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	27,100,000.00	27,100,000.00	-	120,000,000.00	-
Purchase of Motor Cycles (BOXER 10nos)	13100123017800 - Reform of Government and Governance	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23020104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	3,540,000.00	3,540,000.00	-	12,000,000.00	-
Provision of 45 Office Furniture Tables, Chairs, and Other Office Equipment in the Board of Internal Revenue Service.	13100123017900 - Reform of Government and Governance	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23020125 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	11,330,000.00	11,330,000.00	-	36,825,050.00	-
Provision of Assorted Professional Books for the Board of Internal Revenue Service Library	13100123018000 - Reform of Government and Governance	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23020125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	3,400,000.00	3,400,000.00	-	-	-
Construction of 3 nos. of Office Building in Jama'are LGA	13100123018100 - Reform of Government and Governance	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20542400 - STATE WIDE	12,400,000.00	12,400,000.00	-	51,000,000.00	-
Provision of Modern Digital ICT Infrastructures to Facilitate the Board Operations	13100123018200 - Reform of Government and Governance	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	12,400,000.00	12,400,000.00	-	38,414,000.00	-
Renovation and Repairs of Office Building at the Board of Internal Revenue Service Headquarters	13100123018300 - Reform of Government and Governance	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	41,800,000.00	41,800,000.00	-	20,500,000.00	-
Undertaking Research Study to see how best to improve Revenue Generation in the State.	13100123018400 - Reform of Government and Governance	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	3,400,000.00	3,400,000.00	-	5,049,000.00	-
Acquisition of Revenue Computer Software Application to Facilitate the Board Operations	13100123018500 - Reform of Government and Governance	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	78,250,000.00	78,250,000.00	97,010,550.00	70,201,250.00	-
Supervision of Operations and Activities of the Board of Internal Revenue Service Staff	13100123018600 - Reform of Government and Governance	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	2,700,000.00	2,700,000.00	-	2,009,500.00	-
Board of Internal Revenue Annual Tax Reform Seminar	13100123018700 - Reform of Government and Governance	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23050104 - ANNIVERSARIES/CELEBRATIONS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	3,500,000.00	3,500,000.00	-	-	-
Construction of Office Buildings at Gannawa LGA.	13100123018800 - Reform of Government and Governance	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23020124 - CONSTRUCTION OF MARKETS/PARKS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	-	20,000,000.00	-	51,000,000.00	-
Provision of 3 number of Solar Inverter Sets.	13100123018800 - Reform of Government and Governance	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	-	-	-	37,000,000.00	-
Renovation and Repairs of the Office Building at the Board of Internal Revenue Service in Zaki LGA.	13100123018800 - Reform of Government and Governance	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	-	-	-	25,500,000.00	-
Renovation and Repairs of the Office Building at the Board of Internal Revenue Service in Akaki LGA.	13100123018800 - Reform of Government and Governance	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	-	-	-	25,500,000.00	-
Renovation and Repairs of the Office Building at the Board of Internal Revenue Service in Misau LGA.	13100123018800 - Reform of Government and Governance	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20542400 - STATE WIDE	-	-	-	15,700,000.00	-
Fencing of Ning Area Revenue Office	13100123018800 - Reform of Government and Governance	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20542400 - STATE WIDE	-	-	-	15,700,000.00	-
Construction of Office Building at Toro LGA	13100123018800 - Reform of Government and Governance	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20542400 - STATE WIDE	-	-	-	-	-
Provision of 20 Units Office Tables and Chairs for Debt Management Office	13100123018900 - Reform of Government and Governance	022000900100 - DEBT MANAGEMENT AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Purchase of 3 nos. Laptops and 3 nos. Desktops Computers	13100123019000 - Reform of Government and Governance	022000900100 - DEBT MANAGEMENT AGENCY	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	3,500,000.00	3,500,000.00	-	-	-
Purchase of 1 no. of Computer Printers	13100123019100 - Reform of Government and Governance	022000900100 - DEBT MANAGEMENT AGENCY	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 2 nos of Photocopying Machine	13100123019200 - Reform of Government and Governance	022000900100 - DEBT MANAGEMENT AGENCY	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	-	-
Purchase of Shredding Machines	13100123019300 - Reform of Government and Governance	022000900100 - DEBT MANAGEMENT AGENCY	23010117 - PURCHASE OF SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	1,050,000.00	1,050,000.00	-	-	-
Purchase of KVA 1 no. Power Generating Set	13100123019400 - Reform of Government and Governance	022000900100 - DEBT MANAGEMENT AGENCY	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	-	-
Construction and Completion of the Existing Debt Management Office (Bauchi)	13100123019500 - Reform of Government and Governance	022000900100 - DEBT MANAGEMENT AGENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	12,443,500.00	12,443,500.00	7,521,500.00	-	-
Renovation and Repairs of Existing Debt Management Office	13100123019600 - Reform of Government and Governance	022000900100 - DEBT MANAGEMENT AGENCY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Establishment of Bauchi Investment Promotion Agency	13100123019700 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20530200 - BAUCHI	-	-	-	49,500,000.00	-
Construction and Provision of Drainages and Road Infrastructure at Tambani Housing Estate	13100123019700 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20530200 - BAUCHI	150,000,000.00	150,000,000.00	1,000,000.00	-	-
Provision and Supply of 10 nos. of Buses to Yankei Express	13100123019800 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020108 - PURCHASE OF BUSES	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20530200 - BAUCHI	25,000,000.00	25,000,000.00	7,800,000.00	-	-
Provision of Infrastructures for the take-off of the Bauchi State Special Economic Zone (UNIDO)	13100123019900 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20530200 - BAUCHI	60,000,000.00	60,000,000.00	39,138,400.00	50,000,000.00	-
Provision of Infrastructure for Participation in the National & International Trade Fairs, Exhibitions.	13100123020000 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20530200 - BAUCHI	70,000,000.00	70,000,000.00	-	450,000,000.00	-
Provision of Infrastructure for the Establishment of Export Promotion Villages at Zaki LGA	13100123020100 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20522000 - ZAKI	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Provision of Infrastructure at Bauchi Plastic Company (Dan Iya Ward)	13100123020200 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20530200 - BAUCHI	60,000,000.00	60,000,000.00	-	-	-
Provision of Infrastructure at Kauna Modern Markets (Bauchi & Azare)	13100123020300 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	-	-	-
Provision of Infrastructure and Facilities for the Take-off of Nigeria's Agribusiness and Agro-Industrial Development at Bauchi	13100123020400 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20530200 - BAUCHI	97,000,000.00	97,000,000.00	-	100,000,000.00	-
Facilitation for the Establishment of Industrial Park in the New Bauchi City Project	13100123020500 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20530600 - DASS	20,000,000.00	20,000,000.00	-	50,000,000.00	-
Provision of Infrastructure and Facilities for the Establishment of Bauchi Dry Port	13100123020600 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20530200 - BAUCHI	50,000,000.00	50,000,000.00	13,400,000.00	100,000,000.00	-
Provision of Infrastructure and Facilities for the Take-off of the Industrial Development Centre Bauchi	13100123020700 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	-	-
Provision of Infrastructure at Tambani Housing Unit, Infrastructure	13100123020800 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	-	-
Provision of Infrastructures for the Recertification of Lagos Liaison Office	13100123020900 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	-	-	-
Provision of Infrastructure at Bauchi Furniture Company	13100123021000 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	10,500,000.00	10,500,000.00	-	60,000,000.00	-
Facilitation for the Establishment of Industrial Park in the New Bauchi City Project	13100123021100 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	8,000,000.00	8,000,000.00	-	50,000,000.00	-
Facilitation for the Privatization of State-owned Enterprises	13100123021200 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	104,306,200.00	60,000,000.00	-
Facilitation for the Building of Shops around the IBB Square	13100123021300 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	10,240,000.00	100,000,000.00	-
Study on the Improvement of Commercial Activities in Bauchi Town	13100123021400 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-
Acquisition of Computer Application Software for Improvement of Ministry of Commerce and Industry Activities	13100123021500 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	-	-	-
Supervision of Ministry of Commerce and Industry Programmes and Projects	13100123021600 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	-	15,000,000.00	-
Provision of Infrastructure and Facilities for the Take-off of Bauchi State Trade Facilitation Centre	13100123021700 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	10,632,000.00	30,000,000.00	-
Provision of Infrastructure and Facilities for Technology Incubation Centres	13100123021800 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	62,000,000.00	62,000,000.00	-	20,000,000.00	-
Provision of Infrastructure for the establishment of PVC Flexible Pipes	13100123021900 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	331,479,000.00	-	-
Provision of Infrastructure for the establishment of Bauchi-Gwama Cement	13100123022000 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	7,500,000.00	7,500,000.00	-	-	-
Provision of Infrastructure for the establishment of Export Divisor Centres in Three Senatorial Zones	13100123022100 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	7,000,000.00	7,000,000.00	-	10,000,000.00	-
Provision of Infrastructure for the Establishment of Bauchi Export Cluster/State Committee on Export Promotion	13100123022200 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	3,410,000.00	10,000,000.00	-
Provision of Medical Infrastructure for the Establishment of MSME Clinic	13100123022300 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
Provision of Infrastructures for Public Private Partnership (PPP) on Midband Industries	13100123022400 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	-	19,000,000.00	-
Carrying out Feasibility Study for the Re-Acquisition of STERYL Nigeria Limited	13100123022500 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	-	-	-
Design and Establishment of industrial lay-out in Bauchi	13100126000700 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	-	-	-	10,000,000.00	-
Provision of Infrastructure to Facilitate the Growth of Bauchi State Investment	13100126000800 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
Construction and Establishment of Investment Promotion Agency	13100126000900 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	-	-	-	-	-
Public-Private Partnership (PPP) Facilitation in the State.	13100126001000 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23050150 - PROJECT FACILITATION FUND FOR PPP ARRANGEMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Post Bauchi State Economic and Investment Summit Follow-up	13100126001200 - Reform of Government and Governance	022001001000 - MIN OF COMMERCE, INDUSTRY AND IN	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	-	-	-	325,000,000.00	-
Provision of Electrification Safety Kits (50 set)	14100123000100 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY						

Purchase of Transformers and its accessories (15 various capacity)	14100123000200 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	-	200,000,000.00	-
Purchase of Industrial Equipments for Higher Equipment Machines Development Institute (HEMEDI), Bauchi	14100123000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	19,713,650.00	10,000,000.00	-
Purchase of Tools and Machines for the State Technology Incubation Centre	14100123000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Construction of Drainages and water Ways Infrastructure for the Completion of state Technology Incubation Center	14100123000500 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70435 - ELECTRICITY	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	15,000,000.00	-
Construction of Fences and Decking infrastructures for the Installation of Transformers in Bauchi State LGA	14100123000600 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	100,000,000.00	-
Construction and Provision of Infrastructures for the Establishment of Science park (pesticidal plants 2.5, medicinal plants 1.25, aromatic plants 0.50, spices plants 1.25, Hectres (ha))	14100123000700 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70435 - ELECTRICITY	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	-	15,000,000.00	-
Construction of Solar Power Electricity to 5 Nos. of Government Institution in Bauchi	14100123000800 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	-	350,000,000.00	-
Construction and Provision of Electricity and Fencing Infrastructure to Safeguard Electrification Structures in the State	14100123000900 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	311,542,831.90	250,000,000.00	-
Rehabilitation and Repairs of Electrical Networks Across the State. (25 communities which includes: 33KV,11KV, and TDN)	14100123001000 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	198,295,236.08	250,000,000.00	-
Support and Promotion of Innovators and Inventors in the State	14100123001100 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23050101 - RESEARCH AND DEVELOPMENT	70435 - ELECTRICITY	20542400 - STATE WIDE	10,000,000.00	25,000,000.00	11,997,666.66	50,000,000.00	-
State Science and Technology Expo and starter park for beginners	14100123001200 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Supervision of Ministry of Power, Science and Technology Programmes and Projects in the State	14100123001300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23050103 - MONITORING AND EVALUATION	70435 - ELECTRICITY	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Provision of Power Supply System for the State	14100125000100 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	5,000,000,000.00	500,000,000.00	-	150,000,000.00	-
Rehabilitation and Repairs of Electrical Networks in Sakwa, Zaki LGA	14100125000200 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	150,000,000.00	-
Rehabilitation and Repairs of Electrical Networks in Akuyam, Mtsau LGA	14100125000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	150,000,000.00	-
Construction and Provision of Solar Power Electricity in Bauchi State Constituencies	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	2,000,000,000.00	500,000,000.00	-	50,000,000.00	-
Installation of solar all in one street lights in some communities, strategic government infrastructures and schools environments to enhance security- under the REA Project	14100125000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all in one street lights in some communities and strategic government infrastructures 700 units, at Bauchi LGA sources (R.F.A)	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all-in-one street lights in some communities and strategic government infrastructures at Alkaliel LGA, sources through the BEA Project	14100125000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all-in-one street lights in some communities, strategic government infrastructures, and school environments to enhance security, at Toro LGA, through the REA Project	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all in one street lights in some communities and strategic government infrastructures 300 units, at Tafawa Balele LGA through the REA Project	14100125000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all-in-one street lights in some communities and strategic government infrastructures 300 units, at Kiri LGA through the REA Project	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all-in-one street lights in some communities, strategic government infrastructures, and school environments to enhance security - 250 units, at Bogoro LGA through the REA Project	14100125000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all in one street lights in some communities and strategic government infrastructures at Mtsau LGA through the REA Project	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all in one street lights in some communities and strategic government infrastructures 150 units, at Darazo LGA sources (R.F.A)	14100125000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all in one street lights in some communities and strategic government infrastructures at Ningi LGA through the REA Project	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all-in-one street lights in some communities, strategic government infrastructures, and schools environments to enhance security, at Dambam, through the REA Project	14100125000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all in one street lights in some communities and strategic government infrastructures 150 units, at Wargi LGA through the REA Project	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all in one street lights in some communities and strategic government infrastructure - 150 units, at Ganjawa LGA through the BEA Project	14100125000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all in one street lights in some communities and strategic government infrastructures - 500 units, at Katsarum LGA through the BEA Project	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all-in-one street lights in some communities, strategic government infrastructure, and school environments to enhance security —150 units at Jam'are LGA, REA Project.	14100125000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all-in-one street lights in some communities, strategic government infrastructures, and school environments to enhance security- 150 units at Itas Gadau LGA through the REA Project	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all in one street lights in some communities, strategic government infrastructures and schools environments to enhance security- 150 units at Shira LGA through the REA Project	14100125000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all-in-one street lights in some communities, strategic government infrastructure, and school environments to enhance security —150 units in Gamawa LGA LGA through the REA Project	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all-in-one street lights in some communities, strategic government infrastructures aand school,chools environments to enhance security- 150 units at Zaki LGA through the REA Project	14100125000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar all-in-one street lights in some communities, strategic government infrastructures aand school,chools environments to enhance security- 150 units at Gade LGA through the REA Project	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Provision of Electricity under the Middle East Energy Transitional Funds for Decarbonization	14100125000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	1,500,000,000.00	-
Provision of Small Hydro-Power for Agro Processing through the BEA and UNIDO Power Project	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	1,500,000,000.00	-
Provision of Solar Power for Health Care Institutions under the European Union Power Projects.	14100125000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	1,000,000,000.00	-

Provision of Electricity Supply for Rural Development through the GIZ Electricity Project	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	1,000,000,000.00	-
Installation of solar inverter systems in selected boarding secondary schools, tertiary institutions and Bayera General Hospital, through REA Project	14100125000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar inverter systems in Toro General Hospital, under the REA Project	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar inverter systems in selected boarding secondary schools, tertiary institutions and GGSS Alkali	14100125000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar inverter systems in selected boarding secondary schools, tertiary institutions and General Hospital Agare, through the REA Project	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar inverter systems in selected boarding secondary schools, tertiary institutions and C.O.E Azare, through the REA Project	14100125000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar inverter systems in selected boarding secondary schools, tertiary institutions and Jama'are General Hospital through the REA Project	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar inverter systems in selected boarding secondary schools, tertiary institutions and Health Tech Ningi, through the REA Project	14100125000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar inverter systems in selected boarding secondary schools, tertiary institutions and S.S.S Darazo, through the REA Project	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Installation of solar inverter systems in selected boarding secondary schools, tertiary institutions and College for Legal and Islamic Studies Misau, through the REA Project	14100125000300 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Rehabilitation of Office Building at Ministry of Power, Science and Technology Headquarters, Bauchi.	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70435 - ELECTRICITY	20542400 - STATE WIDE	1,000,000.00	1,000,000.00	1,322,000.00	50,000,000.00	-
Rural Electrification Fund through e-heart Project for the Provision of Electricity to Health, Edu. And other institutions	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	3,000,000,000.00	-
Provision of Solar Power at Gulu Dam, Bauchi.	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	300,000,000.00	150,000,000.00
Provision of Solar Power at Bauchi State Government House, Bauchi	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Provision of Solar Power at Bauchi Specialist Hospital, Bauchi	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Provision of Solar Power at Abubakar Umar State Secretariat, Bauchi.	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Provision of Solar Power Streetlights in Bauchi	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Provision of Solar Power for the Utilization of Equipment for 8 Water Purposes Systems	14100125000400 - Power - General	022800100100 - MINISTRY OF POWER, SCIENCE & TECH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Acquisition of Residual Mineral Mining Sites and Formulation of ASMs Across the State	13100123000100 - Reform of Government and Governance	023300100100 - MINISTRY OF NATURAL RESOURCES	23010101 - PURCHASE / ACQUISITION OF LAND	70441 - MINING OF MINERAL RESOURCES OTHER TH	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	1,895,000.00	300,000,000.00	-
Provision and Supply of 80 Units Office Chairs, Tables and other Office Equipment	13100123000500 - Reform of Government and Governance	023300100100 - MINISTRY OF NATURAL RESOURCES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70441 - MINING OF MINERAL RESOURCES OTHER TH	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	1,825,000.00	30,000,000.00	-
Purchase of Office Building Accommodation in Bauchi Town	13100123000600 - Reform of Government and Governance	023300100100 - MINISTRY OF NATURAL RESOURCES	23010102 - PURCHASE OF OFFICE BUILDINGS	70441 - MINING OF MINERAL RESOURCES OTHER TH	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-
Purchase of 3 nos. of Photocopying Machine	13100123000700 - Reform of Government and Governance	023300100100 - MINISTRY OF NATURAL RESOURCES	23010113 - PURCHASE OF PHOTOCOPYING MACHINES	70441 - MINING OF MINERAL RESOURCES OTHER TH	20542400 - STATE WIDE	2,000,000.00	2,000,000.00	-	-	-
Purchase of 3 nos. Laptop and 3 nos. Desktop of Computers	13100123000800 - Reform of Government and Governance	023300100100 - MINISTRY OF NATURAL RESOURCES	23010113 - PURCHASE OF COMPUTERS	70441 - MINING OF MINERAL RESOURCES OTHER TH	20542400 - STATE WIDE	6,000,000.00	6,000,000.00	-	-	-
Purchase of Survey Equipment for Exploration Activities.	13100123000900 - Reform of Government and Governance	023300100100 - MINISTRY OF NATURAL RESOURCES	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OTHER TH	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	30,390,000.00	30,000,000.00	-
Provision of Infrastructures and Grants for BAMSEL	13100123001000 - Reform of Government and Governance	023300100100 - MINISTRY OF NATURAL RESOURCES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - MINING OF MINERAL RESOURCES OTHER TH	20542400 - STATE WIDE	10,000,000.00	60,000,000.00	42,511,627.80	100,000,000.00	-
Study on Mineral Deposit and Hydrocarbon within the State	13100123001300 - Reform of Government and Governance	023300100100 - MINISTRY OF NATURAL RESOURCES	23090101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER TH	20542400 - STATE WIDE	100,000,000.00	170,000,000.00	161,390,560.60	100,000,000.00	-
Acquisition of Computer Application Software for Exploration Activities within the State	13100123001400 - Reform of Government and Governance	023300100100 - MINISTRY OF NATURAL RESOURCES	23090102 - COMPUTER SOFTWARE ACQUISITION	70441 - MINING OF MINERAL RESOURCES OTHER TH	20542400 - STATE WIDE	3,000,000.00	3,000,000.00	-	20,000,000.00	-
Supervision of Ministry of Natural Resources Programmes and Projects.	13100123001500 - Reform of Government and Governance	023300100100 - MINISTRY OF NATURAL RESOURCES	23090103 - MONITORING AND EVALUATION	70441 - MINING OF MINERAL RESOURCES OTHER TH	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	255,000.00	170,000,000.00	-
Purchase of 5 Nos. computer printers	13100125000500 - Reform of Government and Governance	023300100100 - MINISTRY OF NATURAL RESOURCES	23010114 - PURCHASE OF COMPUTER PRINTERS	70441 - MINING OF MINERAL RESOURCES OTHER TH	20542400 - STATE WIDE	2,000,000.00	2,000,000.00	-	-	-
Purchase of 2 Digital weighing Balance, 2 Conductivity Meter, 2 Flash point tester, 2 (Centrifuge, Desiccator, Crusher, Elemental Analysis machine and Hot air oven) etc.	13100125000600 - Reform of Government and Governance	023300100100 - MINISTRY OF NATURAL RESOURCES	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OTHER TH	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	-	20,000,000.00	-
Purchase of 1 Testmeter, 1 Magnetometer, 5 measuring Tapes, 100 dozen of sample bags, 10 PPEs and 10 compass clinometers etc.	13100125000700 - Reform of Government and Governance	023300100100 - MINISTRY OF NATURAL RESOURCES	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OTHER TH	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	20,000,000.00	-
Provision of Office Building for Bauchi Mineral Surveying BAMSEL in Bauchi Town	13100125000800 - Reform of Government and Governance	023300100100 - MINISTRY OF NATURAL RESOURCES	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70441 - MINING OF MINERAL RESOURCES OTHER TH	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-
Construction of 2 Mineral Processing centers for BAMSEL Take-up in Bauchi	13100125000900 - Reform of Government and Governance	023300100100 - MINISTRY OF NATURAL RESOURCES	23020103 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70441 - MINING OF MINERAL RESOURCES OTHER TH	20542400 - STATE WIDE	290,000,000.00	290,000,000.00	-	180,000,000.00	-
Renovating the Ministry's Office Building at Bauchi	13100125001000 - Reform of Government and Governance	023300100100 - MINISTRY OF NATURAL RESOURCES	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70441 - MINING OF MINERAL RESOURCES OTHER TH	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	20,000,000.00	10,000,000.00	-
Construction and Provision of Drainages and Water Ways Infrastructures at Mining Institute, Alkali	13100125001000 - Reform of Government and Governance	023300100100 - MINISTRY OF NATURAL RESOURCES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - MINING OF MINERAL RESOURCES OTHER TH	20542400 - STATE WIDE	-	-	-	320,000,000.00	-
Purchase of Mining Equipment for the Empowerment of Artisanal and Small Scale Mines.	13100125001000 - Reform of Government and Governance	023300100100 - MINISTRY OF NATURAL RESOURCES	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OTHER TH	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
Purchase of 2 No. Utility vehicles (1 Hilux & 1 32 seater Bus) (BOGAA Permanent site Alkali)	21100123001600 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23010105 - PURCHASE OF MOTOR VEHICLES	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	195,000,000.00	195,000,000.00	-	250,000,000.00	-
Purchase of 4 No. Office Motor vehicles (BOGAA Permanent site Alkali)	21100123001700 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23010105 - PURCHASE OF MOTOR VEHICLES	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	200,000,000.00	-
Purchase 75 Nos of Desktops Computer and 25 Nos. Sets of Laptops Computers (BOGAA Permanent site Alkali)	21100126000100 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23010113 - PURCHASE OF COMPUTERS	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	-	125,000,000.00	-
Purchase and provision of 80 Nos. of Computer Printers (BOGAA Permanent site Alkali)	21100126000200 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23010114 - PURCHASE OF COMPUTER PRINTERS	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	-	65,000,000.00	-
Provision of solar powered Electricity (BOGAA Permanent site Alkali)	21100123001800 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	-	250,000,000.00	-
Purchase of Modern Instructional Materials to Facilitate Teaching and Learning at (BOGAA Permanent site Alkali)	21100123001900 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	570,000,000.00	-
Provision of Assorted and Professional Library Books and Equipments	21100123002000 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	400,000,000.00	400,000,000.00	300,000,000.00	70,000,000.00	-
Purchase of Assorted Residential Executive Cushion and Tables for Staff Quarters (BOGA Residential Houses)	21100123002100 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	550,000,000.00	250,000,000.00	-	200,000,000.00	-
Construction and Provision of Corporate Office Building	21100123002200 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	1,000,000,000.00	500,000,000.00	300,000,000.00	750,000,000.00	-
Construction Lecture Halls and Classrooms	21100123002300 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	500,000,000.00	300,000,000.00	-	1,300,000,000.00	-
Construction of Parameter Wall Fencing of BOGA Alkali	21100123002400 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	-	-	-
Construction of a Special Dedicated Lecture Hall for the Accreditation of Academic Courses	21100123002500 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	65,000,000.00	65,000,000.00	-	200,000,000.00	-
Purchase of Laboratory Equipment and Facilities for Accreditation of Academic Courses	21100123002600 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	450,000,000.00	200,000,000.00	-	45,000,000.00	-
Provision for Research work to BOGAA Staff	21100123002700 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23090101 - RESEARCH AND DEVELOPMENT	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	75,000,000.00	75,000,000.00	-	25,000,000.00	-
Construction of Residential Building for the Staff of BOGA at Alkali	21100123002800 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	-	200,000,000.00	-
Nigeria National Petroleum Commission (NNPC) Limited Support for Construction of Classrooms and Furniture	21100123002900 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	90,000,000.00	90,000,000.00	-	72,000,000.00	-
North East Dev. Commission (NEDC) Support for the Provision of Classroom, Furniture and Scholarship to Students	21100123003000 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	65,000,000.00	65,000,000.00	-	66,000,000.00	-
Petroleum Technology Development Fund (PTDF) Support for Construction of Classroom	21100123003100 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	500,000,000.00	300,000,000.00	200,000,000.00	50,000,000.00	-
National Solid Mineral Development Fund for the Establishment of Mineral processing Zone in the State	21100123003200 - Oil and Gas Infrastructure - General	023300300100 - OIL AND GAS ACADEMY ALKALERI, BAU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	-	-	-	52,000,000.00	-
Construction of 6 Span Bridge and Re-Input Concrete Line Drainage Along Kuka - Maina Trail - Pili Road.	06100123010100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	1,100,022,000.00	1,500,000,000.00	-
Construction of 6 Span Bridge Along Nahuta - Rauta Road	06100123010100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	1,000,000,000.00	1,000,000,000.00	-

Construction of Roads and Bridges Along Nabordo - Jama'ah Road	17000123010100 - Road - General	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	990,115,000.00	500,000,000.00	-
Construction of Roads and Bridges Along Luda - Bauchi Road	06100123010100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	20542400 - STATE WIDE	-	-	780,451,245.00	500,000,000.00	-
Construction of 2 VVO Office Building at Rijiya-Gari, Toro	06100123010200 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - CONSTRUCTION	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	25,000,000.00	-
Upgrading of Material Testing Lab. In Bauchi	06100123010300 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23021017 - PURCHASE OF TRUCKS	70443 - CONSTRUCTION	20542400 - STATE WIDE	45,000,000.00	45,000,000.00	-	-	-
Purchase of 2 Units Heavy Duty VIO patrol motor cycles	06100123010400 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23021017 - PURCHASE OF TRUCKS	70443 - CONSTRUCTION	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	-	25,000,000.00	-
Purchase of 2 Units trucks and other Transport Equipment for offices across the state	06100123010500 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23021017 - PURCHASE OF TRUCKS	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	60,000,000.00	-
Purchase of 1 Unit Fire Fighting equipment for Fire Service Operations at the Airport Bauchi	06100123010600 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - CONSTRUCTION	20542400 - STATE WIDE	45,000,000.00	45,000,000.00	18,890,100.00	45,000,000.00	-
Construction of Government Offices, Fire service sub-station and VIO Offices across the state	06100123010700 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACIL	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	200,000,000.00	-
Construction of Recreational Facilities Across Bauchi State	06100123010800 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-
Road Construction of Azare-Issawa-Glade-Kurba-Basirka (Phase II)	06100123010900 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	650,611,800.00	50,000,000.00	-
Road Construction of Misau- Bulkuhuwa - Udo (Retention Balance)	06100123011000 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	29,926,245.58	29,926,245.58	-	30,000,000.00	-
Road Construction of Yelwan Duguri-Kumbala-Kundak-Burqa	06100123011100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,200,000,000.00	1,200,000,000.00	704,112,005.00	1,200,000,000.00	-
Road Construction of Darazo-Gabchiyari	06100123011200 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	450,000,000.00	450,000,000.00	463,641,743.94	450,000,000.00	-
Road Construction of Dass-Bunnu	06100123011300 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	400,000,000.00	400,000,000.00	56,450,003.00	50,000,000.00	-
Road Construction of Hanafari - Jura - G/Babani - S/Kafi - Madama Road	06100123011400 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	-	50,000,000.00	-
Construction of Bye-Passes Roads across the State	06100123011500 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	-	1,200,000,000.00	-
Construction of Kamfanin Kutere - Kubi-Shango-Balan Kanawa - Gunguru - Soro 98km	06100123011600 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	-	50,000,000.00	-
Road Construction of Iles - Gadau	06100123011700 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,200,000,000.00	2,500,000,000.00	4,547,170,796.18	800,000,000.00	-
Construction of Fada - Gogari 180km	06100123011800 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	75,000,000.00	75,000,000.00	-	-	-
Road Construction of Bakari - Kafi Larabawa Road/Madangala - Kufuru	06100123011900 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-
Road Construction of Aringa (Bura Junction) Balma & Nasaru Lowaibila	06100123012000 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	-	-
Road Construction of Soro - Miya Road	06100123012100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	800,000,000.00	800,000,000.00	-	2,000,000,000.00	-
Road Construction of Magama Gumau - Gumau	06100123012200 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	950,000,000.00	950,000,000.00	1,359,393,395.32	550,000,000.00	-
Road Construction of Rimin Zayam - Polchi - Palama	06100123012300 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	1,500,000,000.00	-
Road Construction of Rishi - Tulu - Tama Road	06100123012400 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	-	-
Rehabilitation and Repairs of Govt. gns across the state	06100123012500 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - CONSTRUCTION	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	57,833,700.00	150,000,000.00	-
Construction of Bauchi MIGA Secondary School, in Bauchi	06100123012600 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
Rehabilitation of Ningi - Bura Road	06100123012700 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	50,000,000.00	-
Construction of Almajiri Schools across the state	06100123012800 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - CONSTRUCTION	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	50,000,000.00	-
Construction of Police Station across the state	06100123012900 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - CONSTRUCTION	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	94,024,712.74	200,000,000.00	-
Construction of public buildings across the state	06100123013000 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	250,000,000.00	-
Rehabilitation of BAHU Guest House	06100123013100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - CONSTRUCTION	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	-	50,000,000.00	-
Rehabilitation of Ramat House at Bauchi	06100123013200 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - CONSTRUCTION	20542400 - STATE WIDE	120,000,000.00	120,000,000.00	-	5,000,000.00	-
Renovation/Improvement of Teachers Service Commission	06100123013300 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	45,000,000.00	-
Construction/Improvement of Civil Service Commission	06100123013400 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	100,000,000.00	-
Renovation and Upgrading of VVO Building	06100123013500 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - CONSTRUCTION	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	28,978,906.54	165,000,000.00	-
Renovation of Deputy Governor's Office	06100123013600 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	10,000,000.00	-
Isahak, of Governor's Lodge Azare	06100123013700 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	60,000,000.00	-
Rehak, of Udo - Gammawa Road	06100123013800 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	60,000,000.00	260,000,000.00	397,019,004.70	100,000,000.00	-
Outstanding Payments for Completed Roads Projects in Affected Areas of the State	06100123013900 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	450,000,000.00	750,000,000.00	1,421,524,018.16	100,000,000.00	-
Rehabilitation of Rugan Kale - Gokuru - Gwaram - Alkali Road	06100123014000 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	-	50,000,000.00	-
Rehabilitation of Darazo - Basirka Road	06100123014100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	-	2,000,000,000.00	-
Emergency Washout on Road Infrastructure across the state	06100123014200 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	400,000,000.00	400,000,000.00	-	500,000,000.00	-
Construction of Road Projects in the 3 senatorial districts of the State	06100123014300 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	3,191,293,318.30	2,000,000,000.00	-
Rehabilitation of Maraban Liman Katagum Road (Phase 1)	06100123014400 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	10,000,000.00	-
Const. and Provision of Erosion and Flood Control Infrastructures Across the State	06100123014500 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	50,000,000.00	-
Supervision of Projects and Programmes Under the Ministry of Works	06100123014600 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23050103 - MONITORING AND EVALUATION	70443 - CONSTRUCTION	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	-	50,000,000.00	-
Road Dualization of Ningi - Kano Road, from (GSS Ningi - Gundaba)	06100123014700 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	3,420,479,577.75	3,791,119,577.75	7,348,383,647.46	1,000,000,000.00	-
Rehabilitation of Jama'are Old Link Road between East and West Round About	06100123014800 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	-	120,000,000.00	-
Renovation and Repairs of Airport Facilities at Bauchi Airport	06100123014900 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020128 - REHABILITATION/REPAIRS OF AIRPORT	70443 - CONSTRUCTION	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	-	375,000,000.00	-
Rehabilitation of Darazo - Gombe Abba Road	06100123015000 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	-	50,000,000.00	-
Rah. Of Dindima - Yaghi - Maina Maji Road	06100123015100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	2,091,906,062.19	5,591,906,062.19	10,975,562,910.60	1,500,000,000.00	-
Design and Construction of Duguri Mansur Road Project	06100123015200 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	1,500,000,000.00	-
Rehabilitation of Sini Miya - K/Wari Road	06100123015300 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	65,000,000.00	65,000,000.00	-	2,000,000,000.00	-
Construction of Borge - Gori - Kundum - Zari - Kwape - Sati Hula Road	06100123015400 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	425,000,000.00	425,000,000.00	-	1,500,000,000.00	-
Mararaban Day - Fili Road	06100123015500 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	425,000,000.00	425,000,000.00	-	50,000,000.00	-
Rehabilitation of Liman katagum - Bununu-Tafawa Balewa Road (Phase II)	06100123015600 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	1,500,000,000.00	-
Kumba Kadi - Ungwari Tsamiya - Natsira - Kusada - Hanga and Liman Katagum Road	06100123015700 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	-	50,000,000.00	-
Rehabilitation of Adamani - Dising - Jama'are Road	06100123015800 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,500,000,000.00	1,500,000,000.00	1,913,208,954.80	1,500,000,000.00	-
Design and Construction of Dass - Nabardo Road Project	06100123015900 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	75,000,000.00	-
Rehabilitation of Kari - Misau Road Project	06100123016000 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,750,000,000.00	1,750,000,000.00	1,500,815,098.70	1,500,000,000.00	-
Construction of Fly Overs in Bauchi Metropolis	06100123016100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	2,500,000,000.00	9,000,000,000.00	17,419,444,100.72	3,000,000,000.00	-
Construction of Sh										

Bauchi Urban Renewal Project: Construction/Dualization/ Rehab of Sir Abubakar T/Balewa Inter. Airport (SATBIA) Road, Rehabilitation of 1.5km Emir's Palace - Marshalf Road - CLIS Junction in Misau	06100123017700 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	2,000,000,000.00	1,600,000,000.00	2,401,156,564.28	350,000,000.00	-
Construction of Motor Parks in Selected Areas in the State	06100123017800 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-
Construction of Sabon Kaura - Birshi Gandu - Yelwa Road.	06100123017900 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
Construction of Road in Zango - Gwaligam Mayaka Road.	06100123018100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	1,500,000,000.00	-
Construction of Roads at Bayars.	06100123018200 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,200,000,000.00	1,200,000,000.00	440,836,192.10	1,000,000,000.00	-
Construction of Road Networks in Sa'adua Zungur (Bauchi State) University, Gadua Campus.	06100123018300 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	650,000,000.00	650,000,000.00	-	1,000,000,000.00	-
Dualization of Emirs Place Road - Setraco Round About in Azare	06100123018400 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	400,000,000.00	400,000,000.00	-	1,000,000,000.00	-
Construction of Sani Abacha Road in Azare.	06100123018500 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,250,000,000.00	1,250,000,000.00	795,197,083.34	100,000,000.00	-
Construction of Township Road Across the State.	06100123018600 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	900,000,000.00	900,000,000.00	818,135,615.58	400,000,000.00	-
Construction of Dett - Bajar Road.	06100123018700 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	900,000,000.00	900,000,000.00	1,963,449,738.24	50,000,000.00	-
Construction of Bakin Kogi - Shall Road.	06100123018800 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	450,000,000.00	550,000,000.00	1,071,545,227.12	50,000,000.00	-
Construction/Complete Rehabilitation of Dass Township Roads.	06100123018900 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	400,000,000.00	400,000,000.00	-	150,000,000.00	-
Rehabilitation of Alkaliari Township Roads.	06100123019000 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	750,000,000.00	800,000,000.00	1,523,446,335.42	1,500,000,000.00	-
Rehabilitation of Alkaliari - Kiri Road.	06100123019100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,350,000,000.00	1,296,700,000.00	2,837,235,198.94	5,000,000.00	-
Construction of Bara - Hashidu - Tubule - Garin Malam Jude - Wanki.	06100125000100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	80,000,000.00	80,000,000.00	-	-	-
Construction of Road from Bridge at Gwama District.	06100125000200 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	5,000,000.00	-
Construction of Dass - Wandu - Batsam - Lamdi - Durr - Dado Road.	06100125000300 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	5,000,000.00	-
Construction of Road in Ramin Zayam Township Road.	06100125000400 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	200,000,000.00	-
Construction of Road in Ramin Zayam Township Road.	06100125000500 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,000,000,000.00	500,000,000.00	-	1,500,000,000.00	-
Construction of Naborido Bye - Pass.	06100125000600 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,000,000,000.00	1,400,000,000.00	2,603,471,198.54	1,500,000,000.00	-
Construction of Gajin Duguri Bye - Pass.	06100125000700 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,000,000,000.00	2,200,000,000.00	4,040,379,263.50	1,500,000,000.00	-
Construction of Bauchi Township Roads.	06100125000800 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,500,000,000.00	1,500,000,000.00	-	1,500,000,000.00	-
Construction of 6 Span Bridge and Re-Inpost Concrete Line Drainage Along Kula - Maina Shali - Pali Road.	06100125000900 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	2,000,000,000.00	1,100,000,000.00	887,006,498.82	500,000,000.00	-
Design and Construction of 6 Span Bridge Along Nahuta - Rauta Road.	06100125001000 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	-	1,500,000,000.00	-
Rehabilitation of Zwal - Lere, Boto and Mailuqi Tasha Road.	06100125001100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	300,000,000.00	600,000,000.00	1,117,940,985.62	500,000,000.00	-
Construction of Roads and Bridges Along Naborido - Jama'ah Road.	06100125001200 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,000,000,000.00	1,550,000,000.00	3,043,016,892.32	-	-
Construction of Roads from Burra - Yadagungume.	06100125001300 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	287,747,808.16	300,000,000.00	513,150,435.92	2,500,000,000.00	-
Construction of Roads from Dafatuwo - Jimin - daburai - Bula - agawalawa - Konkolwe.	06100126000100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	3,869,586,289.55	-	-
Construction of Kardan Road in Tafawa Balewa LGA.	06100126000200 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	3,746,730,378.70	-	-
Construction of Toro - Ribina Road in Toro LGA.	06100126000300 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	500,000,000.00	-
Rehabilitation of Gumaui - Rishi - Rahama Road in Toro LGA.	06100126000400 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	500,000,000.00	-
Construction of Internal Roads at Bauchi State Higher Institutions of Learning.	06100126000500 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	500,000,000.00	-
Construction of Barga - Gori Road in Tafawa Balewa LGA.	06100126000600 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	500,000,000.00	-
Construction of Jitar Road in Bauchi LGA.	06100126000700 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	500,000,000.00	-
Rehabilitation of Liman Katagum - Tafawa Balewa Road.	06100126000800 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	1,200,000,000.00	-
Rehabilitation of Maraban Barga - Barga Town.	06100126000900 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	1,200,000,000.00	-
Construction of Gori - Bandas Road.	06100126001000 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	1,200,000,000.00	-
Construction of Barga - Dul Road.	06100126001100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	2,000,000,000.00	-
Rehabilitation of Misau - Zidawa - Azare Road.	06100126001200 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	2,000,000,000.00	-
Rehabilitation of Azare - Salawa - Katagum Road.	06100126001300 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	2,500,000,000.00	-
Rehabilitation of Jama'ara - Itas Road.	06100126001400 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	2,000,000,000.00	-
Construction of 17 Nos. Bauchi Township Roads.	06100126001500 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	3,000,000,000.00	-
Construction of Azare Township Roads.	06100126001600 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	1,000,000,000.00	-
Construction of Damfodio Link Road At New GRA Bauchi.	06100126001700 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Roads and Bridges Along Naborido - Jama'ah Road.	06100126001800 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Roads from Dafatuwo - Jimin - daburai - Bula - agawalawa - Konkolwe.	06100126001900 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Kardan Road in Tafawa Balewa LGA.	06100126002000 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Toro - Ribina Road in Toro LGA.	06100126002100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Rehabilitation of Gumaui - Rishi - Rahama Road in Toro LGA.	06100126002200 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Internal Roads at Bauchi State Higher Institutions of Learning.	06100126002300 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	2,500,000,000.00	-
Construction of Barga - Gori Road in Tafawa Balewa LGA.	06100126002400 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Jitar Road in Bauchi LGA.	06100126002500 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Road in Gamawa LGA.	06100126002600 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Road in Kiri LGA.	06100126002700 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Road in Bogoro LGA.	06100126002800 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Road in Tafawa Balewa LGA.	06100126002900 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Road in Warji LGA.	06100126003000 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Road in Kiri LGA.	06100126003100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Road in Kiri LGA.	06100126003200 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Road in Kiri LGA.	06100126003300 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Road in Kiri LGA.	06100126003400 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Road in Kiri LGA.	06100126003500 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Road in Kiri LGA.	06100126003600 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Road in Kiri LGA.	06100126003700 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Road in Kiri LGA.	06100126003800 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Road in Kiri LGA.	06100126003900 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Road in Kiri LGA.	06100126004000 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Road in Kiri LGA.	06100126004100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-

Construction of Malam Yusuf Mai Littafi - Zubairu Madaki Mosque road (Asphalt)	06100126005200 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	500,000,000.00	-
Construction of Itilahan - Kobi road 550M Bauchi (Asphalt)	06100126005300 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Rehabilitation of Kandahar Road 2.43km (8M Width) Bauchi (Asphalt)	06100126005400 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	500,000,000.00	-
Construction of Magaj Quarters - Unguwar Sarakuna - Buhari Academy 2.2km and 700 Spur road to APC Secretariat (8m Width) (Asphalt)	06100126005500 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	800,000,000.00	-
Construction of Mini - Tishon Kamfani - wuntin dade - Baranya Quarters 4.8km (Asphalt)	06100126005600 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	1,600,000,000.00	-
Construction of Internal road at State University Yuli campus, Bauchi (550M Double lane, 2.9Km single lane)	06100126005700 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	950,000,000.00	-
Construction of Yakubu wankia - Unguwa Makafi - IBB Square 1.120km Bauchi (Asphalt)	06100126005800 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	500,000,000.00	-
Construction of 400m Crescent Ah. Sani Kafi Residence Old GRA Bauchi (Asphalt)	06100126005900 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	150,000,000.00	-
Construction of Burali - Gori road 9km (Asphalt)	06100126006000 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	1,200,000,000.00	-
Construction of Hagana - Gamau Bye - Pass (Asphalt)	06100126006100 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	1,000,000,000.00	-
Rehabilitation of CBN Quarters - Awalah Round About.	06100126006200 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	500,000,000.00	-
Construction of Umaniyi Filling Station Road 3km (Asphalt)	06100126006300 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	700,000,000.00	-
Construction of Tilden Fulani Township Road C. Hanyan Gidan Sanki 300M (Asphalt)	06100126006400 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	200,000,000.00	-
Construction of Tilden Fulani Township Road B. Tudun Kaya (Asphalt)	06100126006500 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	500,000,000.00	-
Construction of 8km Gwashe - Karam Road (Boto) (Asphalt)	06100126006600 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	1,200,000,000.00	-
Rehabilitation of Toro Townships road 5km (Asphalt)	06100126006700 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	2,000,000,000.00	-
Construction of Tilden Fulani Township road 1km. World Democrat Filling Station (Asphalt)	06100126006800 - Housing and Urban Development - Ge	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	-	-	-	400,000,000.00	-
Purchase 1 nos. Official Vehicle for DG	13100123006000 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	50,000,000.00	-
Purchase of 2 nos. of Motor Vehicles for management staff	13100123006100 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
Purchase of 5 nos. of Power Bikes	13100123006200 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	75,000,000.00	-
Purchase of 2 nos. 18-c Seater Bus	13100123006300 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010108 - PURCHASE OF BUSES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	-	-
Purchase of 3 nos. of Patrol Vehicles (Shivox)	13100123006400 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010106 - PURCHASE OF VANS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	150,500,000.00	-	-
Purchase of 2 nos. Peugeot 307 wagon for Enforcement	13100123006500 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
Purchase of 2 nos. of Towing VAN 2 No (10 – 20 Tons)	13100123006600 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010106 - PURCHASE OF VANS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	56,000,000.00	86,000,000.00	149,640,000.00	150,000,000.00	-
Purchase of 1 no. of Heavy Veh. Towing Truck With Cranes Sika-Tana	13100123006700 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010107 - PURCHASE OF TRUCKS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	45,000,000.00	45,000,000.00	-	180,000,000.00	-
Purchase of 1 Unit AMBLANCE Vehicle.	13100123006800 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	-	-	-
Provision and Supply of 100 Units Office Tables, Chairs, and other Equipment for Staff	13100123006900 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	45,000,000.00	45,000,000.00	-	50,000,000.00	-
Purchase of Computer 20 Nos All-in one	13100123007000 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	-	-	-
Purchase of 10 nos. of laptop computers	13100123009100 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
Purchase of 5 nos. Computer Printers	13100123009200 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010114 - PURCHASE OF COMPUTER PRINTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
Purchase of Photocopy Machines 2 Nos	13100123009300 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
Purchase of 4 nos. of Scanners	13100123009400 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010118 - PURCHASE OF SCANNERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	17,000,000.00	17,000,000.00	-	-	-
Purchase of Power Generating Set (75 KVA)	13100123009500 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010119 - PURCHASE OF POWER GENERATING SET	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	126,137,812.50	50,000,000.00	-
Purchase of Security Teargas and Batons for Law enforcements	13100123009600 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	100,000,000.00	-
Purchase of Motorized 10 Nos. of Barricades Equipments	13100123009700 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-
Purchase of Procurement & installation of Vehicle Trackers	13100123009800 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	70,000,000.00	-
Purchase of 20 Nos of CCTV Cameras for Security Surveillance.	13100123009900 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	50,000,000.00	-
Purchase of Security Drufft for 250 Cadets and Marshals - 2 Pairs	13100123010000 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	45,000,000.00	-
Purchase of Musical Band and Instruments for Parades and Aids	13100123010100 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010149 - PURCHASE OF MUSICAL INSTRUMENTS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	-	20,000,000.00	-
Construction of Office Building at the Permanent Site in Bauchi State	13100123010200 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	180,000,000.00	-
Provision of Infrastructures and Facilities at Bauchi Road and Traffic Agency	13100123010300 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-
Acquisition of Computer Application Software and License	13100123010400 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23050102 - COMPUTER SOFTWARE ACQUISITION	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-
Supervision of Programmes and Projects of Bauchi Road and Traffic Agency	13100123010500 - Reform of Government and Governan	023400200100 - BAUCHI ROADS AND TRAFFIC AGENCY	23050103 - MONITORING AND EVALUATION	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	-	55,000,000.00	-
Purchase of 2nos. Trucks (1no. Low Bed & 1 no. Tar Boiler)	06100123010700 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23010107 - PURCHASE OF TRUCKS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	-	10,000,000.00	-
Purchase of Surveying Equipment for the Newly Established BASIDMA	06100123010900 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	-	80,000,000.00	-
Construction of Office Buildings at BASIDMA	06100123011000 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Marking and Road Furniture	06100123011800 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	10,000,000.00	-
Construction and Provision of Traffic and Streetlights Infrastructure in Urban Centres of the State	06100123013000 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23020124 - CONSTRUCTION OF MARKETS/PARKS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	-	150,000,000.00	-
Construction of Motor Parks and Markets Across the State	06100123013100 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	-	-	-
Construction and Provision of Infrastructure for The Control of Noise and Flood in Urban Centres of The State	06100123013200 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23050103 - MONITORING AND EVALUATION	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	-	50,000,000.00	-
Monitoring and Evaluation of Projects	06100123013300 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	2,000,000.00	-
Purchase of Heavy-Duty Construction Equipment (Asphalt Paver (1), Pneumatic Roller (1) and Steel Roller)	06100123014300 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	-	50,000,000.00	-
Rehabilitation of Office Buildings for Road Camps across the Bauchi Area Offices	06100123014400 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-
Purchase of Office 35 Nos. Office Chairs and 35 Nos. of Tables for the Newly Established BASIDMA	06100125001500 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23010113 - PURCHASE OF COMPUTERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	-	78,000,000.00	-
Purchase of Computers (1 Unit Laptop & 1 Unit Desktop) for the Newly Established BASIDMA	06100125001600 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23010114 - PURCHASE OF COMPUTER PRINTERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	3,000,000.00	3,000,000.00	-	-	-
Purchase of 5 Units Computer Printers for the Newly Established BASIDMA	06100125001700 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
Purchase of 1 Unit Photocopying Machines for the Newly Established BASIDMA	06100125001800 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23010117 - PURCHASE OF SHREDDING MACHINES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	2,500,000.00	2,500,000.00	706,000.00	-	-
Purchase of 2 Units Shredding Machines for the Newly Established BASIDMA	06100125001900 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23010118 - PURCHASE OF SCANNERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	1,000,000.00	1,000,000.00	-	-	-
Purchase of 5 Units Scanners for the Newly Established BASIDMA	06100125002000 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23010119 - PURCHASE OF POWER GENERATING SET	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	2,500,000.00	2,500,000.00	-	-	-
Purchase of 3 Units of 150 KVA (Perkins) Power Generating Sets	06100125002100 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23010148 - PURCHASE OF PROJECTOR	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	-	-	-
Purchase of 1 Unit Projector for the Newly Established BASIDMA	06100125002200 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	500,000.00	500,000.00	-	1,000,000.00	-
Rehabilitation and Repairs of Roads in Urban Centres of the State	06100125002300 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	-	-	-
Computer Software Acquisition for Engineering Designs, Road Surveys, Planning, Monitoring and Project Management	06100125002400 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23050102 - COMPUTER SOFTWARE ACQUISITION	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
Purchase of Heavy Duty Fabrication Equipment for Mechanical Workshop Repairs at BASIDMA Office	06100126006900 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	150,000,000.00	-
Purchase of 2 Nos. of Soil/Asphalt/Concrete Testing Machines for the Newly Established Engineering Laboratory at BASIDMA	06100126007000 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVE	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	150,000,000.00	-

Construction of Engineering Design Studio (EDS) at BASIDMA for Infrastructural Design Works (IDWs) as Part of Infrastructural Delivery Reforms (IDR)	06100126007100 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
Provision/Purchase of Solar Power Generating Set at BASIDMA	06100126007200 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23010119 - PURCHASE OF POWER GENERATING SET	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	54,000,000.00	-
Computer Software Acquisition for Engineering Designs, Road Surveys, Planning, Monitoring and Project Management	06100126007300 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23050102 - COMPUTER SOFTWARE ACQUISITION	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	35,000,000.00	-
BASIDMA Collaborative Design of Road and Buildings Construction across Bauchi State	06100126007400 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	150,000,000.00	-
Construction and Provision of Precast, Blocks and other Road and Drainages Components Bay for Infrastructural Maintenance	06100126007500 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	150,000,000.00	-
Provision for the State Wide Roads and other Infrastructure Survey for Inventory Taking of Road Infrastructure	06100126007600 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	70,000,000.00	-
Rehabilitation and Repairs of Miya - Warri Road	06100126007700 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Rehabilitation and Repairs of Bauchi Abbafor Road	06100126007800 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Rehabilitation and Repairs of Behind Vocation School - Kandahar Road in Bauchi	06100126007900 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Rehabilitation and Repairs of Dutsen Warinji - IBB Square - Aile Hamdala Road in Bauchi/Metropolis	06100126008000 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Rehabilitation and Repairs of Federal Low Cost Housing Estate Road, Misau	06100126008100 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Rehabilitation and Repairs of Bauchi Furniture - IDC - Zango Road, Bauchi	06100126008200 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Rehabilitation and Repairs of Tiwun Road Network in Bauchi (5km)	06100126008300 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Rehabilitation and Repairs of Jikil Road Network in Bauchi (5km)	06100126008400 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Rehabilitation and Repairs of Wuntin Dada Road Network in Bauchi (5km)	06100126008500 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Rehabilitation and Repairs of Unguwan Dan Kawo Road, Azare	06100126008600 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Rehabilitation and Repairs of Ahn Ali Junction - Kano/Kari Road, Azare	06100126008700 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Rehabilitation and Repairs of Gwaram Town Road Network in Abbafor LGA	06100126008800 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Construction ofStorm Drains (1km) Across Erosion Areas at Unguwan Ashiru - Unguwan Sarkin Noma - Unguwan Sarkin Kofa - Kasuwan Shanu of in Sade Town, Darazo LGA	06100126008900 - Housing and Urban Development - Ge	023400300100 - BAUCHI STATE INFRASTRUCTURE DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
Purchase of 23 nos. Motor Cycles	13100123002500 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23010104 - PURCHASE MOTOR CYCLES	70473 - TOURISM	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	-	35,000,000.00	-
Purchase of 2 Nos. of Game Viewing Trucks and 2 No. Hilux for Supervision	13100123002600 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23010105 - PURCHASE OF MOTOR VEHICLES	70473 - TOURISM	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	-	350,000,000.00	-
Provision of Solar Power Electricity at Sumu, Abubakar Tafawa Balewa Tumb, Open Air Theater, Museum and Monument	13100123002700 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70473 - TOURISM	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	2,122,810,000.00	100,000,000.00	-
Construction of outpost station in 13 location (6 room each) at Vankari Game Reserve and Sumu Wild Life Park	13100123002800 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70473 - TOURISM	20542400 - STATE WIDE	130,000,000.00	130,000,000.00	-	260,000,000.00	-
Renovation of Abubakar Tafawa Balewa Tomb complex	13100123003100 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70473 - TOURISM	20542400 - STATE WIDE	400,000,000.00	400,000,000.00	296,628,657.54	400,000,000.00	-
Acquisition and Repairs of Open Air Theater Bauchi	13100123003200 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70473 - TOURISM	20542400 - STATE WIDE	35,260,940.00	35,260,940.00	-	35,260,940.00	-
Construction of Gate, Reception, Lobby and Guest Restaurant at Sumu Park	13100123003300 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70473 - TOURISM	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Rehabilitation/Repair of Boundaries at Sumu Park	13100123003700 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70473 - TOURISM	20542400 - STATE WIDE	100,000,000.00	200,000,000.00	-	100,000,000.00	-
Planting of Trees and Plants at Wild Life Parks	13100123003800 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23040101 - TREE PLANTING	70473 - TOURISM	20542400 - STATE WIDE	5,240,568.43	100,000,000.00	-	5,240,568.43	-
Undertaking Study on Management of Wild Life Conservation in the State Wild Life Park	13100123003900 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23050101 - RESEARCH AND DEVELOPMENT	70473 - TOURISM	20542400 - STATE WIDE	100,000,000.00	5,240,568.43	-	100,000,000.00	-
Ministry of Culture and Tourism Investment Symposium	13100123004000 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23050104 - ANNIVERSARIES/CELEBRATIONS	70473 - TOURISM	20542400 - STATE WIDE	5,000,000.00	100,000,000.00	-	5,000,000.00	-
Fencing of Malamudba Lake	13100123004300 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70473 - TOURISM	20542400 - STATE WIDE	20,000,000.00	-	-	20,000,000.00	-
Fencing of 815a Km at Sumu Park	13100123004400 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70473 - TOURISM	20542400 - STATE WIDE	450,000,000.00	50,000,000.00	19,250,000.00	450,000,000.00	-
Construction of 3 Nos. of Chalets at Sumu Park	13100123004500 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - TOURISM	20542400 - STATE WIDE	140,000,000.00	20,000,000.00	-	140,000,000.00	-
Construction of Recreational Facilities at Abubakar Tafawa Balewa Tomb complex	13100123004600 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70473 - TOURISM	20542400 - STATE WIDE	100,000,000.00	450,000,000.00	-	100,000,000.00	-
Provision of Infrastructures for the New Government Policy direction to solve insecurity and improved Agricultural Activities in localities	13100123004700 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70473 - TOURISM	20542400 - STATE WIDE	36,000,000.00	140,000,000.00	727,265,600.44	36,000,000.00	-
Construction of 13.5km Earth Road from Kafin Madaki - Sumu Wild Life Park	13100123004800 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70473 - TOURISM	20542400 - STATE WIDE	150,000,000.00	100,000,000.00	-	1,100,000,000.00	-
Rebuilding of Museum at Bauchi	13100123004800 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70473 - TOURISM	20542400 - STATE WIDE	-	36,000,000.00	-	450,000,000.00	-
Construction of Amusement Park at Bauchi	13100123004800 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020124 - CONSTRUCTION OF MARKET'S/PARKS	70473 - TOURISM	20542400 - STATE WIDE	-	150,000,000.00	-	300,000,000.00	-
Construction of Monument at Katagum, Zaki LGA	13100123004800 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70473 - TOURISM	20542400 - STATE WIDE	-	100,000,000.00	-	150,000,000.00	-
Construction of Monument at Azare, Katagum LGA	13100123004800 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70473 - TOURISM	20542400 - STATE WIDE	-	-	-	150,000,000.00	-
Bauchi State Golden Jubilee Celebration	13100123004800 - Reform of Government and Governance	023600100100 - MINISTRY OF TOURISM AND CULTURE	23050104 - ANNIVERSARIES/CELEBRATIONS	70473 - TOURISM	20542400 - STATE WIDE	-	-	-	146,300,000.00	-
Purchase of 20 Nos. of Office Chairs and Tables for Tourism Development Board	13100100000000 - Reform of Government and Governance	023600200100 - BAUCHI STATE TOURISM DEVELOPMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70473 - TOURISM	20542400 - STATE WIDE	-	-	-	5,000,000.00	-
Purchase of 5 Nos. of Bajaj Motorcycles for Monitoring and Supervision	13100100000000 - Reform of Government and Governance	023600200100 - BAUCHI STATE TOURISM DEVELOPMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70473 - TOURISM	20542400 - STATE WIDE	-	-	-	5,000,000.00	-
Provision of Solar Power Electricity for the Tourism Development Board	13100100000000 - Reform of Government and Governance	023600200100 - BAUCHI STATE TOURISM DEVELOPMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70473 - TOURISM	20542400 - STATE WIDE	-	-	-	7,000,000.00	-
Purchase of 4 Nos. of Gas Cookers	13100100000000 - Reform of Government and Governance	023600200100 - BAUCHI STATE TOURISM DEVELOPMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70473 - TOURISM	20542400 - STATE WIDE	-	-	-	600,000.00	-
Purchase of 7 Nos. of Refrigerators	13100100000000 - Reform of Government and Governance	023600200100 - BAUCHI STATE TOURISM DEVELOPMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70473 - TOURISM	20542400 - STATE WIDE	-	-	-	2,800,000.00	-
Purchase of 10 Nos. of CCTV Cameras for Security Purposes	13100100000000 - Reform of Government and Governance	023600200100 - BAUCHI STATE TOURISM DEVELOPMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70473 - TOURISM	20542400 - STATE WIDE	-	-	-	1,500,000.00	-
3% Project Facilitation Fund (PFF) for SABER World Bank Project	13100123024800 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICAL SERVICES	23050150 - PROJECT FACILITATION FUND FOR PPP ARRANGEMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	20542400 - STATE WIDE	-	-	-	349,200,000.00	-
Provision of Projects under the Renewed Hope Ward Development Project	13100123024800 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICAL SERVICES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - FINANCIAL AND FISCAL AFFAIRS	20542400 - STATE WIDE	-	-	-	2,201,110,000.00	-
Refurbishing of Offices in the Ministry of Budget and Economic Planning	13100123024800 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICAL SERVICES	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-
Purchase of 3 Nos. of Laptops Computers	13100123024900 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICAL SERVICES	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
Purchase of 2 nos. of Computer Printers	13100123025000 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICAL SERVICES	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	20542400 - STATE WIDE	2,500,000.00	2,500,000.00	-	-	-
Procurement of 4 nos. of Photocopying Machines	13100123025100 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICAL SERVICES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	6,000,000.00	-
Provision of 3 nos of Shredding Machine at the Ministry	13100123025200 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICAL SERVICES	23010117 - PURCHASE OF SHREDDING MACHINES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	20542400 - STATE WIDE	700,000.00	700,000.00	-	-	-
Expansion of Office Accommodation at Ministry of Budget, Economic Planning and Multilateral Coordination, Bauchi	13100123025300 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICAL SERVICES	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	350,000,000.00	-
Construction and Provision of Infrastructure (Micro Projects) to Communities as Support through Nigeria Community Action for Resilience and Economic Stimulus NG-CARES Project	13100123025400 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICAL SERVICES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-
Renovation and Repairs of Office Building at Bauchi	13100123025600 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICAL SERVICES	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-
Acquisition of Application Software for the Ministry of Budget and Planning Activities	13100123025700 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICAL SERVICES	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	20542400 - STATE WIDE	150,000,000.00	50,000,000.00	-	-	-
Monitoring and Evaluation of Programmes and Project of the State by the Ministry of Budget, Economic Planning and Multilateral Coordination	13100123025800 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICAL SERVICES	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	100,000,000.00	-
Undertaking Study of Economic Activities with respect to Statistics Activities	13100123025900 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICAL SERVICES	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	20542400 - STATE WIDE	8,000,000.00	8,000,000.00	-	-	-
Undertaking a Study on the Existing Implementation of Development Plan of the State	13100123026000 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICAL SERVICES	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-

Provision of Internet Facilities for Ministry of Budget, Economic Planning, and Multilateral Coordination	13100123026100 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLAN	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Undertaking Study for the Development of Bauchi State Strategic Plan of Action	13100123026200 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLAN	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	50,000,000.00	-
Provision of Infrastructures for the organization of Bauchi State Economic And Investment Summit	13100123026300 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLAN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
Provision of Infrastructure for Unleash Support Coordination	23010223026400 - Social protection coordination and me	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLAN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
Provision of Infrastructure for State To State (S2S) Projects In Facilitating Public Financial Management Prog	13100123026500 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLAN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
Provision of Infrastructures for Food and Nutrition Coordination Programme in the State	13100123026600 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLAN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-
Provision of Infrastructure for Implementing UNFPA Projects and Programmes	13100123026700 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLAN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	78,000,000.00	78,000,000.00	-	-	-
Human Capital Opportunities for Prosperity & Equalities (World Bank - HOPE - GOV Project) for Provision of Infrastructure for Primary Health Care & Basic Education	13100123026800 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLAN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	-	-	-
Purchase of Office Furniture (Tables and Chairs) 55 Nos. for Staff of Ministry of Budget Economic Planning and Multilateral Coordination	13100123026800 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLAN	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	-	-	-	75,000,000.00	-
ANRR Coordination Office, Purchase of Office Furniture (Tables and Chairs) 10 Nos.	13100123026800 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLAN	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	-	-	-	15,000,000.00	15,000,000.00
Establishment of Data Bank/Server at Ministry of Budget, Economic Planning, and Multilateral Coordination	13100123026800 - Reform of Government and Governance	023800100100 - MINISTRY OF BUDGET, ECONOMIC PLAN	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
Construction and Provision of Health Facilities Across the State through Nigeria Community Action for Resilience and Economic Stimulus NG-CARES Project	10100125000100 - Water Resources and Rural Deve - Ge	023800300100 - COMMUNITY AND SOCIAL DEVELOPEMEN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	180,000,000.00	180,000,000.00	78,556,071.18	200,000,000.00	-
Construction and Provision of Educational Infrastructures Across the State through Nigeria Community Action for Resilience and Economic Stimulus NG-CARES Project	10100125000200 - Water Resources and Rural Deve - Ge	023800300100 - COMMUNITY AND SOCIAL DEVELOPEMEN	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	120,000,000.00	120,000,000.00	-	100,000,000.00	-
Construction and Provision of Environmental Infrastructures for the Control of Floods and Erosion Across the State through Nigeria Community Action for Resilience and Economic Stimulus NG-CARES Project	10100125000300 - Water Resources and Rural Deve - Ge	023800300100 - COMMUNITY AND SOCIAL DEVELOPEMEN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	30,000,000.00	70,000,000.00	68,205,221.22	200,000,000.00	-
Construction and Provision of Water, Sanitation, and Hygiene Facilities to Communities Across the State through Nigeria Community Action for Resilience and Economic Stimulus NG-CARES Project	10100125000400 - Water Resources and Rural Deve - Ge	023800300100 - COMMUNITY AND SOCIAL DEVELOPEMEN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	500,000,000.00	200,000,000.00	-	-	-
Provision and Procurement of Medical Equipment for Health Centres Across the State	10100125000100 - Water Resources and Rural Deve - Ge	023800300100 - COMMUNITY AND SOCIAL DEVELOPEMEN	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-
Construction and Provision of Schools Across the State	10100125000100 - Water Resources and Rural Deve - Ge	023800300100 - COMMUNITY AND SOCIAL DEVELOPEMEN	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-
Construction of Drainages and Culverts to Communities in major High Ways of the State	10100125000100 - Water Resources and Rural Deve - Ge	023800300100 - COMMUNITY AND SOCIAL DEVELOPEMEN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-
Construction and Provisions of Toilet and Refuse Collection Centres at the Urban Areas of the State	10100125000200 - Water Resources and Rural Deve - Ge	023800300100 - COMMUNITY AND SOCIAL DEVELOPEMEN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
Rehabilitation/ Repairs - Water Facilities Across the State through Nigeria Community Action for Resilience and Economic Stimulus NG-CARES Project	10100126000100 - Water Resources and Rural Deve - Ge	023800300100 - COMMUNITY AND SOCIAL DEVELOPEMEN	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Rehabilitation/ Repairs - Hospital/ Health Centres Across the State through Nigeria Community Action for Resilience and Economic Stimulus NG-CARES Project	10100126000200 - Water Resources and Rural Deve - Ge	023800300100 - COMMUNITY AND SOCIAL DEVELOPEMEN	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	-	-	-	250,000,000.00	-
Rehabilitation/ Repairs - Public Schools Across the State through Nigeria Community Action for Resilience and Economic Stimulus NG-CARES Project	10100126000300 - Water Resources and Rural Deve - Ge	023800300100 - COMMUNITY AND SOCIAL DEVELOPEMEN	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	-	-	-	250,000,000.00	-
Purchase of Office Furniture (Tables and Chairs) 10 Nos. ANRR Coordination Office	13100125001500 - Reform of Government and Governance	023800500100 - STATE BUREAU OF STATISTICS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	-	-	-	15,000,000.00	-
Purchases of 2 Nos. of Toyota Hilux	13100125001500 - Reform of Government and Governance	023800500100 - STATE BUREAU OF STATISTICS	23010105 - PURCHASE OF MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	-	-	-
Purchase of 5 Nos. Modern Geographical Survey Equipment for Surveying Activities	13100125001600 - Reform of Government and Governance	023800500100 - STATE BUREAU OF STATISTICS	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	15,500,000.00	70,000,000.00	-
Purchase of 5 Nos of Laptops Computers	13100125001700 - Reform of Government and Governance	023800500100 - STATE BUREAU OF STATISTICS	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-
Purchase of 10 Nos. of Desktop Computers	13100125001800 - Reform of Government and Governance	023800500100 - STATE BUREAU OF STATISTICS	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	4,000,000.00	-	-
Provision of Solar Power Electricity Supply	13100125001900 - Reform of Government and Governance	023800500100 - STATE BUREAU OF STATISTICS	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	-	25,000,000.00	-
Purchase of 10 Nos of Computer Printers	13100125002000 - Reform of Government and Governance	023800500100 - STATE BUREAU OF STATISTICS	23010114 - PURCHASE OF COMPUTER PRINTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
Construction of Bauchi State Bureau of Statistics Office Headquarters	13100126001300 - Reform of Government and Governance	023800500100 - STATE BUREAU OF STATISTICS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	-	-	-	600,000,000.00	-
Establishment of e-Data Bank for archiving of Data	13100126001400 - Reform of Government and Governance	023800500100 - STATE BUREAU OF STATISTICS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Statistical tools for statistical Services (Stata/SE or SPSS Licenses, Survey Solution, CS Pro/GNSS RTK Kit + Accessories)	13100126001500 - Reform of Government and Governance	023800500100 - STATE BUREAU OF STATISTICS	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	20542400 - STATE WIDE	-	-	-	30,000,000.00	-
Construction and prov. of Water Facilities in the State	10100123003200 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	110,000,000.00	110,000,000.00	99,498,800.00	300,000,000.00	50,000,000.00
Construction of Small Earth Dams One (1) in each Senatorial District	10100123003300 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	98,010,200.00	60,000,000.00	-
Capacity Building/workshop on Integrated Water Resources Use	10100123003400 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	-	-
Construction and provision Water through the Development of 50 Hectares of Irrigation Dam	10100123003500 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Construction and Development of 50 Hectares of Gayyin Irrigation	10100123003600 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	60,000,000.00	-
Construction/provision and Development of 50 Hectares of Rehabilitation of Water Facilities control by the Ministry across the State	10100123003700 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	34,554,000.00	-	-
Rehabilitation of Water Facilities control by the Ministry across the State	10100123003800 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	115,000,000.00	115,000,000.00	21,178,900.00	150,000,000.00	-
Rehabilitation of Mini Dams 1 (one) in each Senatorial Districts of the State	10100123003900 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	78,000,000.00	78,000,000.00	6,730,000.00	100,000,000.00	20,000,000.00
Rehabilitation/Repairs of three (3) Zonal Irrigation Dams in the State	10100123004000 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Undertaking Study in Water Resources in the State	10100123004100 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Supervision of Programmes and Projects in the Ministry of Water Resources	10100123004200 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	20,000,000.00	-
Construction and Development of Climate Smart Irrigation System using Piping Network System (Piket Project of 250 Hectares)	10100123004300 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	-	1,000,000,000.00	-
Purchase and Acquisition of Land for Water Provision Facilities	10100125000100 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23010101 - PURCHASE / ACQUISITION OF LAND	70631 - WATER SUPPLY	20542400 - STATE WIDE	80,000,000.00	80,000,000.00	-	25,000,000.00	-
Purchase of 2 Nos. of Computer Printers	10100125000200 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23010114 - PURCHASE OF COMPUTER PRINTERS	70631 - WATER SUPPLY	20542400 - STATE WIDE	7,500,000.00	7,500,000.00	-	-	-
Construction of Office for the Establishment of Small Town Water Supply Agency (BASSTOWA)	10100125000300 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - WATER SUPPLY	20542400 - STATE WIDE	85,000,000.00	85,000,000.00	-	60,000,000.00	-
Purchase of 10 Nos. Geophysical Survey Equipment at MOWR	10100125000400 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70631 - WATER SUPPLY	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	40,000,000.00	-
Procurement of 15 Units of Solar Water Pumps	10100125000500 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23010146 - PURCHASE OF WATER FACILITIES/EQUIPMENTS	70631 - WATER SUPPLY	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-
Feasibility Study of Development of Irrigation Schemes in the 20 LGAs of the State	10100125000600 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	-	50,000,000.00	-
Procurement Project Vehicle (2 Toyota Hilux) under the Sustainable Power and Irrigation in Nigeria (SPIN) Project	10100125000700 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-
Purchase of Computers (25 Units Laptops and 50 Units Desktops) under the Sustainable Power and Irrigation in Nigeria (SPIN) Project	10100125000800 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23010113 - PURCHASE OF COMPUTERS	70631 - WATER SUPPLY	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-
Provision of Water Infrastructures Sustainable Power and Irrigation in Nigeria (SPIN) Project	10100125000900 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-
Purchase of 50 Units Executive Tables, Chairs and Cushions under the Sustainable Power and Irrigation in Nigeria (SPIN) Project	10100125001000 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70631 - WATER SUPPLY	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	410,000.00	-	-

Provision of Water Facilities (Sustainable Power and Irrigation in Nigeria SPIN) Project	10100125001000 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	-	-	-	150,000,000.00	-
Monitoring & Evaluation under the Sustainable Power and Irrigation in Nigeria (SPIN) Project	10100125001000 - Water Resources and Rural Deve - Ge	025200100100 - MINISTRY OF WATER RESOURCES	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	20542400 - STATE WIDE	-	-	-	150,000,000.00	-
Purchase of New Water Facilities and Equipment for Gubi Water Treatment	10100123004400 - Water Resources and Rural Deve - Ge	025200200100 - BAUCHI STATE URBAN WATER AND SEW	23010146 - PURCHASE OF WATER FACILITIES /EQUIPMENTS	70631 - WATER SUPPLY	20542400 - STATE WIDE	480,000,000.00	480,000,000.00	239,980,000.00	720,000,000.00	200,000,000.00
Purchase of Water Equipment for Gubi Dam Treatment Plant (Gubans)	10100123004500 - Water Resources and Rural Deve - Ge	025200200100 - BAUCHI STATE URBAN WATER AND SEW	23010146 - PURCHASE OF WATER FACILITIES /EQUIPMENTS	70631 - WATER SUPPLY	20542400 - STATE WIDE	370,000,000.00	370,000,000.00	-	250,000,000.00	50,000,000.00
Construction and Provision of Water Facilities within Bauchi Metropolis	10100123004600 - Water Resources and Rural Deve - Ge	025200200100 - BAUCHI STATE URBAN WATER AND SEW	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	12,000,000.00	2,000,000,000.00	-
Rehabilitation and Expansion of Water Schemes in Local Governments in the State	10100123004700 - Water Resources and Rural Deve - Ge	025200200100 - BAUCHI STATE URBAN WATER AND SEW	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	872,626,448.00	4,000,000,000.00	-
Rehabilitation and Expansion of Water Facilities within Bauchi Metropolis	10100123004800 - Water Resources and Rural Deve - Ge	025200200100 - BAUCHI STATE URBAN WATER AND SEW	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	120,000,000.00	120,000,000.00	-	100,000,000.00	-
Rehabilitation of Azare and Jama'are Water Supply Scheme	10100123004900 - Water Resources and Rural Deve - Ge	025200200100 - BAUCHI STATE URBAN WATER AND SEW	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	-	1,000,000,000.00	-
Renovation and Repairs of Office Building in Bauchi	10100123005000 - Water Resources and Rural Deve - Ge	025200200100 - BAUCHI STATE URBAN WATER AND SEW	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70631 - WATER SUPPLY	20542400 - STATE WIDE	2,500,000.00	2,500,000.00	-	5,000,000.00	-
Purchase of Water Pipes and Equipment for Gubi Treatment Plant	10100123005100 - Water Resources and Rural Deve - Ge	025200200100 - BAUCHI STATE URBAN WATER AND SEW	23010146 - PURCHASE OF WATER FACILITIES /EQUIPMENTS	70631 - WATER SUPPLY	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	100,000,000.00	-
Rehabilitation (Repairs of Gubi Dam Access Road(YALI)	10100123005200 - Water Resources and Rural Deve - Ge	025200200100 - BAUCHI STATE URBAN WATER AND SEW	23020104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	3,000,000.00	3,000,000.00	-	50,000,000.00	-
Purchase of 1 Unit Drilling Rig for the Exploration and Drilling of Water Across the State	10100123005300 - Water Resources and Rural Deve - Ge	025200200100 - BAUCHI STATE URBAN WATER AND SEW	23010146 - PURCHASE OF WATER FACILITIES /EQUIPMENTS	70631 - WATER SUPPLY	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	-	100,000,000.00	-
Sustainable Urban and Rural WASH Service Delivery(SURWASH) for the Provision of WASH Facilities in the State	10100126000400 - Water Resources and Rural Deve - Ge	025200200100 - BAUCHI STATE URBAN WATER AND SEW	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	-	-	-	1,000,000,000.00	500,000,000.00
Purchase of three (3) nos Hilux and truck	10100123005100 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	20542400 - STATE WIDE	170,000,000.00	170,000,000.00	-	100,000,000.00	-
Purchase of 1 no.Sets of complete fleet of drilling equipment and Geophysical survey equipment (Terra meter)	10100123005200 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23010146 - PURCHASE OF WATER FACILITIES /EQUIPMENTS	70631 - WATER SUPPLY	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	-	450,000,000.00	-
Construction of Water Facilities under the Water Aid Project and Programme Across the State	10100123005300 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	19,710,000.00	500,000,000.00	-
Construction of Water and Sanitation Facilities through (UNICEF WASH / LDGL PROJECT) Facilities (CF-foreign) Across the State	10100123005400 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	350,000,000.00	-
Construction of Water Facilities through (WASH PROJECT) Facilities (CF-Local) in the State	10100123005500 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	296,500,000.00	200,000,000.00	-
Provision of Water through Inclusive Basic Service Delivery and Livelihood Empowerment Integrated (IBSDLEIP) AIDB Programme	10100123005600 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	800,000,000.00	400,000,000.00	-	400,000,000.00	200,000,000.00
Provision of Water Facilities for Improvement of Sanitation and Hygiene Across the State	10100123005700 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	-	-	-
Provision of Water Facilities for Improvement of Sanitation and Hygiene Across the State	10100123005800 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	-	200,000,000.00	100,000,000.00
Provision of Water Facilities for the Strengthening WASH Service Delivery in One LGA of each Senatorial District of the State	10100123005900 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	-	200,000,000.00	100,000,000.00
Provision of Water Facilities through the Partnership of Expanded Water Sanitation and Hygiene (PEWASH FGN)	10100123006000 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	50,000,000.00	-
Provision of Water Facilities through the Partnership of Expanded Water Sanitation and Hygiene (PEWASH FGN Counterpart Fund)	10100123006100 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	50,000,000.00	-
Provision of Water Facilities for the Implementation of the State Open Defecation Free(ODF) Roadmap and PPP strategy (Clean Nigeria)	10100123006200 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	85,000,000.00	85,000,000.00	-	50,000,000.00	-
Provision of structure for CLTS Training, CWSP, Triggering & follow-up, WASHCOM establishment, and formation of VHP Across the State	10100123006300 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	50,000,000.00	-
Provision of Infrastructure through the Sanitation pool fund on Improvement of the household toilet in communities.	10100123006400 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	80,000,000.00	80,000,000.00	-	50,000,000.00	-
Supervision of State WASH M&E Framework (Strengthening WASH Programme, Coordination, Monitoring, and Evaluation)	10100123006500 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	-	30,000,000.00	-
Rehabilitation of Water Facilities Across 20 Local Government Areas of the State	10100123006600 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	-	70,000,000.00	-
Purchase of 10 Nos. of Geophysical Survey Equipment and Laboratory Testing Equipment	10100125001400 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23010146 - PURCHASE OF WATER FACILITIES /EQUIPMENTS	70631 - WATER SUPPLY	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	50,000,000.00	-
Purchase of 1 Unit Borehole Camera	10100125001500 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23010146 - PURCHASE OF WATER FACILITIES /EQUIPMENTS	70631 - WATER SUPPLY	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	-	50,000,000.00	-
Construction and Provision of Gender Sensitive WASH Facilities in Schools and Parks	10100125001600 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	50,000,000.00	-
Construction of 10 Mini Solar Schemes in Markets/Parks in some Selected Areas within the State	10100125001700 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	-	50,000,000.00	-
Provision and Supply of Water Facilities for Communities in the State	10100125001800 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	1,462,929,584.72	1,062,929,584.72	1,000,000,000.00	300,000,000.00	-
Sustainable Urban and Rural WASH Service Delivery(SURWASH) for the Provision of WASH Facilities in the State	10100126000500 - Water Resources and Rural Deve - Ge	025200300100 - RURAL WATER SUPPLY AND SANITATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	20542400 - STATE WIDE	-	-	-	1,500,000,000.00	500,000,000.00
Purchase of landed Property for Housing Infrastructure	06100123000100 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	700,000,000.00	700,000,000.00	958,767,191.44	1,000,000,000.00	-
Purchase of 75 Units Office Chairs & Tables, and Other Office Equipment	06100123000200 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	-	25,000,000.00	-
Purchase of 3 Nos. of Laptops Computers and 4 nos. of Desktop Computers	06100123000300 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23010113 - PURCHASE OF COMPUTERS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
Purchase and Supply of Improved Efficient Cooking Stoves	06100123000400 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23010120 - PURCHASE OF CANTEN / KITCHEN EQUIPMENT	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	200,000,000.00	-
Construction of a new Office Complex in Bauchi	06100123000500 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	100,000,000.00	200,000,000.00	319,020,640.32	75,000,000.00	-
Construction and Re-modelling of Governor's Lodge Abuja (Including furnishing)	06100123000600 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	120,000,000.00	120,000,000.00	-	5,000,000.00	-
Identification & Construction of Waste Disposal Sites across the state	06100123000700 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	-	500,000,000.00	-
Provision of Waste Recycling plant in the State.	06100123000800 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	113,200,000.00	113,200,000.00	21,000,000.00	100,000,000.00	-
Provision of Infrastructure Facilities Ecological Fund Across the State	06100123000900 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	-	1,000,000,000.00	-
Provision of Environmental Infrastructures through the Agro-Climatic Resilience in Semi-Arid Landscapes (ACReSAL) Project (5% Counterpart Fund)	06100123001000 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	110,871,766.14	50,000,000.00	-
Construction of 1,443 Houses Across the State (including infrastructure)	06100123001100 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	1,000,000,000.00	2,100,000,000.00	2,000,000,000.00	500,000,000.00	-
Construction of Waterways and Drainage Infrastructures within the 1,443 Housing Units across the six(6)Emirates of the State.	06100123001200 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	695,666,903.76	1,000,000,000.00	-
Construction of 3 Arms Housing Estate at Old Airport GRA Bauchi.	06100123001300 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	1,000,000,000.00	6,000,000,000.00	5,212,711,408.00	14,000,000,000.00	-
Rehabilitation and Repairs of Office Building in Bauchi	06100123001400 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23020121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	500,000,000.00	200,000,000.00	-	500,000,000.00	-
Renovation and Furnishing of Bauchi State Lodge at Abuja	06100123001500 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	63,082,482.48	-	-
Renovation and Expansion of Government House Bauchi	06100123001600 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	20530200 - BAUCHI	4,000,000,000.00	13,348,215,653.82	-	4,000,000,000.00	-
Tree Planting Campaign Activities State Wide	06100123001700 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23040101 - TREE PLANTING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	250,000,000.00	300,000,000.00	270,000,000.00	500,000,000.00	-
Nursery rehabilitation/seeds/seedlings production	06100123001800 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23040101 - TREE PLANTING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	140,000,000.00	140,000,000.00	35,490,000.00	500,000,000.00	-
Establishment of Tree Plantations	06100123001900 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23040101 - TREE PLANTING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	15,232,000.00	200,000,000.00	-
Construction of Waterways, Drainages, and Stone Pits Infrastructure for Gully Erosion Control Across the State	06100123002000 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23040102 - EROSION & FLOOD CONTROL	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	400,000,000.00	-
Construction of Public Toilets Dass, Toro and Alkali	06100123002100 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	6,000,000.00	20,000,000.00	-
Construction of Public Toilets Azare, Jama'are, Gamawa and Zaki	06100123002200 - Housing and Urban Development - Ge	025300100100 - MINISTRY OF HOUSING AND ENVIRONN	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	20,000,000.00	-

Construction of Public Toilets Misau, Damban, Ningi and Darazo	06100123002300 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	40,000,000.00	-
Conduct Environmental Impact Assessment (EIA) Activities: Baseline Data Acquisition and Social Economics Survey, Environ Auditing, Public Display of EIA reports	06100123002400 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	10,000,000.00	-
Supervision of Programmes and Projects in the Ministry of Housing and Environment	06100123002500 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23050101 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	20,000,000.00	-
Annual World Environmental Day, World Nature Conservation Day and World Desertification Day Celebration	06100123002600 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23050104 - ANNIVERSARIES/CELEBRATIONS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	12,000,000.00	42,000,000.00	37,428,906.00	50,000,000.00	-
Provision of Housing and Infrastructure through National Social Housing Scheme	06100123002700 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	12,000,000.00	72,000,000.00	491,322,000.00	200,000,000.00	-
Completion of Construction of National Examination Council (NECO) State Office, Bauchi	06100123002800 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	100,000,000.00	-
Construction and Provision of Infrastructure for The Control of Erosion and Flood in the State	06100123002900 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23040102 - EROSION & FLOOD CONTROL	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	2,000,000,000.00	-
Complete Renovation of Existing House of Assembly Complex at Bauchi	06100123003000 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	20530200 - BAUCHI	2,000,000,000.00	1,000,000,000.00	1,000,000,000.00	4,000,000,000.00	-
Construction and Provision of Environmental Infrastructures (Planting of Trees, Drainages, Water Ways etc.) through the Agro-Climatic Resilience in Semi-Arid Landscapes (ACReSAL) Project	06100123003100 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	3,500,000,000.00	7,500,000,000.00	7,400,000,000.00	6,000,000,000.00	-
Renovation, Upgrading and Furnishing of former Wikki Hotel Bauchi	06100126010400 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	350,000,000.00	-
Renovation and Repairs of Sogiji to a Secondary School Model	06100126010500 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	1,500,000,000.00	-
Renewed hope Housing Scheme Acquisition of Land	06100126010600 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Reconstruction, & Renovation of His Excellency, Late Atari Ali's Residence	06100126010700 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	350,000,000.00	-
Reconstruction, & Renovation of Soro Police Station	06100126010800 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	40,000,000.00	-
Reconstruction & Renovation Rt Hon Speaker's Residence	06100126010900 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	250,000,000.00	-
Reconstruction and Repairs of Unify Park Bauchi	06100126011000 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	500,000,000.00	-
Plantations of Trees within the Bauchi Metropolis	06100126011100 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23040101 - TREE PLANTING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	500,000,000.00	-
Construction of Joint Task force base in Mansur	06100126011200 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	1,000,000,000.00	-
Construction of Divisional Police Station at Duguri	06100126011300 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	250,000,000.00	-
Construction of Students Hostel at Yola Campus of Nigerian Law School	06100126011400 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	1,000,000,000.00	-
Construction of Fence Wall at Gadau Police Station	06100126011500 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Expansion and Furnishing of New Governor's Residence, Bauchi	06100126011600 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	500,000,000.00	-
Rehabilitation of 1,443 Housing Estates	06100126011700 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	1,000,000,000.00	-
Purchase of Executive Table, Office Tables, Chairs, etc. for the Furnishing of Bauchi State House of Assembly and 3 Arms Zone	06100126011800 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	3,000,000,000.00	-
Construction of Unify Park Bauchi	06100126011900 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23030124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	1,500,000,000.00	-
Construction of Recreational Parks at 5 Locations in Bauchi.	06100126012000 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23030124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	2,500,000,000.00	-
Construction of Federal Court of Appeal Complex	06100126012100 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	500,000,000.00	-
Renovation of Government Lodges in the State	06100126012200 - Housing and Urban Development - General	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	500,000,000.00	-
Purchase/Acquisition of Land at Miri-Kafin Tafawa-Kajito and Aungurhaji	09100123000100 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23010101 - PURCHASE / ACQUISITION OF LAND	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	150,000,000.00	-
Purchase of 2 Units of Tipcars	09100123000200 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23010107 - PURCHASE OF TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20530200 - BAUCHI	150,000,000.00	150,000,000.00	-	50,000,000.00	-
Purchase of 2 No. of Clinical Waste Truck	09100123000300 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23010107 - PURCHASE OF TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20530200 - BAUCHI	70,000,000.00	70,000,000.00	-	80,000,000.00	-
Purchase of 2 No. of Septic Tank	09100123000400 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23010107 - PURCHASE OF TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20530200 - BAUCHI	160,000,000.00	160,000,000.00	-	80,000,000.00	-
Procurement of 1 Unit of Payloader	09100123000500 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23010107 - PURCHASE OF TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20530200 - BAUCHI	80,000,000.00	80,000,000.00	-	80,000,000.00	-
Purchase of Mowing and slashing machinaries	09100123000600 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	6,000,000.00	6,000,000.00	-	-	-
Purchase of 1 Unit Motorized Sprayer, Personal Protective Equipments and Tank Baggage	09100123000700 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-
Purchase of Five (5) Computers	09100123000800 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23010119 - PURCHASE OF POWER GENERATING SET	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20530200 - BAUCHI	3,000,000.00	3,000,000.00	-	3,750,000.00	-
Purchase of Five (5) Computer Printers	09100123000900 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23010113 - PURCHASE OF COMPUTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	-	-
Purchase of Protective Personal Equipment (PPE) for use by Environmental Officers	09100123001000 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23010114 - PURCHASE OF COMPUTER PRINTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20530200 - BAUCHI	500,000.00	500,000.00	-	-	-
Purchase of Photocopying Machine (5)	09100123001100 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	1,000,000.00	1,000,000.00	-	1,250,000.00	-
Purchase and Supply of Efficient Cooking Stoves to Reduce Open Encroachment Across the State	09100123001200 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	-	-
Rehabilitation/Upgrade of Unify Park Bauchi	09100123001300 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23010120 - PURCHASE OF CANTEN / KITCHEN EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Corel. of Waste Collection Center in some Designated Areas.	09100123001400 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20530200 - BAUCHI	400,000,000.00	400,000,000.00	-	400,000,000.00	-
Construction of 200 Units VIP Toilets across the State	09100123001500 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	200,000,000.00	-
Provision of Waste Management Facilities at New Government House	09100123001600 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	414,000,000.00	414,000,000.00	23,727,000.00	614,000,000.00	-
Rehabilitation and Repairs of some Recreational Centres in Urban Towns of the State	09100123001700 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	40,000,000.00	-
Provision of Shelter Belt through Planting of Trees for the realization of Bauchi Green Project (BGP)	09100123001800 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	80,000,000.00	80,000,000.00	-	350,000,000.00	-
Construction of Waterways and Drainage Infrastructure for Flood & Erosion Control Projects in some Key Selected Area	09100123001900 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	1,397,000.00	50,000,000.00	-
Design and Construction of Stone Paving Infrastructure for Pre-Disaster Management Activities.	09100123002000 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	70,000,000.00	70,000,000.00	60,000.00	70,000,000.00	-
Destocking and Evacuation across the State	09100123002100 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23040105 - WATER POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	10,000,000.00	-
Provision of Infrastructure for Improvement of Biodiversity Conservation	09100123002200 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	8,887,500.00	200,000,000.00	-
Construction and Provision of Refuse Collection Infrastructures for Industrial Pollution Prevention & Control	09100123002300 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23040103 - WILDLIFE CONSERVATION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-
Construction and Establishment of Waste - to - Wealth Collection Centre in urban Centres of the State	09100123002400 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	400,000,000.00	400,000,000.00	378,143,540.20	10,000,000.00	-
Provision of Infrastructure for Environmental Sanitation Cross the State	09100123002500 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-
Provision of Chemicals and Equipments for the Control of Water Pollution	09100123002600 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
Undertaking Study to Determine Level of Water Pollution in Densely Populated Areas of the State	09100123002700 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	6,000,000.00	6,000,000.00	-	-	-
Purchase and Acquisition of Land for the Construction of Sanitary Land Fill Centres Across the State	09100123002800 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	-	50,000,000.00	-
Construction of 3 nos. of (Uncinerator) Across the three Senatorial Zones of the State	09100123002900 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23010101 - PURCHASE / ACQUISITION OF LAND	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	150,000,001.00	150,000,001.00	-	50,000,000.00	-
Purchase of Refuse Disposal Truck	09100123003000 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23010101 - PURCHASE / ACQUISITION OF LAND	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	10,000,000.00	-
Purchase of Land for the Compensation of Farmers as a result of the Creation of New Cattle Routes within the State	09100123003100 - Environmental Improvement - General	025300200100 - BAUCHI STATE ENVIRONMENTAL PROTECTION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	350,000,000.00	-
Purchase of Agricultural Equipment for the Control of Zoonotic Diseases in the State	01020626000100 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23010107 - PURCHASE OF TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
Construction of 4 New Abattoirs in the State	01020626000200 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20530200 - BAUCHI	-	-	-	100,000,000.00	-
Construction and Establishment of Modern Bauchi Fish Market	01020626000300 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20530200 - BAUCHI	-	-	-	90,000,000.00	45,000,000.00
Purchase of 60 N0s. Motorcycles for Monitoring and surveillance.	01020626000400 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITY	70421 - AGRICULTURE	20530200 - BAUCHI	-	-	-	285,000,000.00	285,000,000.00
	01020626000500 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20530200 - BAUCHI	-	-	-	100,000,000.00	-
	01020626000600 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	90,000,000.00	-

Renovation of Modern indoor fish hatchery at Gubi at Bauchi	01020626000800 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	10,000,000.00	10,000,000.00
Purchase of 3 nos. Tractors and 3 nos. Hay Balers for Pasture Development	01020626000900 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
Renovation and Stocking of 2 Government earthing Ponds at Gubi in Bauchi LGA	01020626001000 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
Construction of Grazing reserves Across the State under livestock productivity and resilience Support. Project (L-Press)	01020626001100 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
Redemarcation and Maintenance of existing Stock route in the 20 local Govt Areas	01020626001200 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
Establishment of Cluster Form Settlement for Nomads in at Least 3 Wards of Three Senatorial Districts of the States	01020626001300 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	40,000,000.00	-
Development of 3 nos. Grazing Reserves in the 3 Senatorial Zones of the State	01020626001400 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	60,000,000.00	-
Repairs and Refurbishing of Bauchi Meat Product Company (Dan Dango Ward) at Bauchi LGA	01020626001500 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Construction and Provision of 1 Nos of Veterinary Hospitals at Bauchi	01020626001600 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Renovation of 3 Veterinary clinics in the 3 Senatorial Zones of the State	01020626001700 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	90,000,000.00	-
Women and Youth Empowerment in livestock Production	01020626001800 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	50,000,000.00	50,000,000.00
Purch. of Vaccine and Equipment for Annual Vaccinations prog.	01020626001900 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	250,000,000.00	45,000,000.00
Purchase of Supplementary feeds to enhance Livestock Farming and Development in the State	01020626002000 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	500,000,000.00	50,000,000.00
Establishment of Livestock service center under livestock productivity and resilience Support. Project (L-Press)	01020626002100 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	3,540,000,000.00	-
Establishment of value Chains at Enhancement center for Livestock in at least 2 in each of the 3 Senatorial Districts of the State Across the state	01020626002200 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	50,000,000.00	300,000,000.00
Construction and Establishment of Pasture Development Infrastructure with Irrigation Facilities in at Least 3 of the 3 Senatorial Districts of the State	01020626002300 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	500,000,000.00	2,500,000,000.00
Conversion of Misau Sheep Farm into Small Ruminant Development Centre	01020626002400 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITY	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	200,000,000.00	-
Engagement of Professionals in the Development of Priority value Chains	01020626002500 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	10,000,000.00	-
Purchase of Exotic Livestock Breeds for Distribution to Farmers	01020626002600 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	100,000,000.00	200,000,000.00
Desilting of Existing Earth Dams for improving Water Supply for Livestock Consumption	01020626002700 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
Construction of Solar Power Boreholes,Overhead Tanks and Drinking Troughs for Livestock	01020626002800 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	200,000,000.00	100,000,000.00
Purchase of Veterinary Equipment for Youth Empowerment in Rural Areas	01020626002900 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23010152 - PURCHASE OF VETERINARY EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
Construction and Establishment of Animal Control Post at Alkali	01020626003000 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20530100 - ALKALI	-	-	-	20,000,000.00	-
Construction and Establishment of Animal Control Post at Toro	01020626003100 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20531800 - TORO	-	-	-	20,000,000.00	-
Construction and Establishment of Animal Control Post at Nasaru	01020626003200 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20511500 - NINGI	-	-	-	20,000,000.00	-
Construction and Establishment of Animal Control Post at Bulgachura	01020626003300 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20521200 - KATAGUM	-	-	-	20,000,000.00	-
Construction and Establishment of Animal Control Post at Adamawa	01020626003400 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20521600 - SHIRA	-	-	-	20,000,000.00	-
Construction and Establishment of Animal Control Post at Bai	01020626003500 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20530300 - BOGORO	-	-	-	20,000,000.00	-
Construction and Establishment of Animal Control Post at Jama'are	01020626003600 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20521100 - JAMA'ARE	-	-	-	20,000,000.00	-
Construction and Establishment of Animal Control Post at Gololo	01020626003700 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY	70421 - AGRICULTURE	20520700 - GAMA'AWA	-	-	-	20,000,000.00	-
Purchase of 2 Nos. of Cold Van	01020626003800 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
Purchase of 3 Nos. of Cold Storage Motor-Cycles	01020626003900 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	7,000,000.00	-
Purchase of Tracking Device for Veterinary Services	01020626004000 - Livestock feeds development	025500100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
Purchase of 3 nos. of Motor Cycles at Galambi Ranching Coy.	01020423000900 - Dairy development	025500200100 - GALAMBI RANCHING COMPANY	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	20530300 - BAUCHI	1,000,000.00	1,000,000.00	-	2,000,000.00	-
Purchase of 1 nos. of Van at Galambi Ranching Coy.	01020423001000 - Dairy development	025500200100 - GALAMBI RANCHING COMPANY	23010106 - PURCHASE OF VANS	70421 - AGRICULTURE	20530300 - BAUCHI	5,500,000.00	5,500,000.00	-	500,000.00	-
Purchase of 4 Units Office Tables and Chairs for Staff	01020423001100 - Dairy development	025500200100 - GALAMBI RANCHING COMPANY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - AGRICULTURE	20530300 - BAUCHI	1,500,000.00	1,500,000.00	-	250,000.00	-
Purchase of 1 nos. Laptop	01020423001200 - Dairy development	025500200100 - GALAMBI RANCHING COMPANY	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	20530300 - BAUCHI	500,000.00	500,000.00	-	-	-
Purchase of 1 Unit of Yamaha Generator	01020423001300 - Dairy development	025500200100 - GALAMBI RANCHING COMPANY	23010119 - PURCHASE OF POWER GENERATING SET	70421 - AGRICULTURE	20530300 - BAUCHI	250,000.00	250,000.00	-	350,000.00	-
Purchase and Supply of Agricultural Equipment for Caging of Cows and Goats	01020423001400 - Dairy development	025500200100 - GALAMBI RANCHING COMPANY	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20530300 - BAUCHI	2,000,000.00	2,000,000.00	-	2,000,000.00	-
Purchase of 40 Units Rams and 40 Units Goats for Galambi Ranching Coy.	01020423001500 - Dairy development	025500200100 - GALAMBI RANCHING COMPANY	23010144 - PURCHASE OF LIVESTOCKS	70421 - AGRICULTURE	20530300 - BAUCHI	8,000,000.00	8,000,000.00	-	29,650,000.00	-
Drilling of Borehole for Supply to Ptable Drinking Water at Galambi Ranching Coy.	01020423001600 - Dairy development	025500200100 - GALAMBI RANCHING COMPANY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	20530300 - BAUCHI	2,000,000.00	2,000,000.00	-	-	-
Provision of Agricultural Implements and Inputs for Galambi Ranching Coy.	01020423001700 - Dairy development	025500200100 - GALAMBI RANCHING COMPANY	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20530300 - BAUCHI	1,000,000.00	1,000,000.00	-	-	-
Demarcation of Galambi Ranching Coy Boundaries.	01020423001800 - Dairy development	025500200100 - GALAMBI RANCHING COMPANY	23020122 - CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF WAY	70421 - AGRICULTURE	20530300 - BAUCHI	1,500,000.00	1,500,000.00	-	2,500,000.00	-
Renovation and Repairs of Dilapidated Residential Quarters at Galambi Ranching Coy.	01020423001900 - Dairy development	025500200100 - GALAMBI RANCHING COMPANY	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70421 - AGRICULTURE	20530300 - BAUCHI	1,200,000.00	1,200,000.00	-	5,000,000.00	-
Repairs of Agricultural and Farm Implements abandoned over the years	01020423002000 - Dairy development	025500200100 - GALAMBI RANCHING COMPANY	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITY	70421 - AGRICULTURE	20530300 - BAUCHI	1,000,000.00	1,000,000.00	-	-	-
Renovation and Repairs of 1 nos. Staff Quarter at Galambi Ranching Quarters	01020423002100 - Dairy development	025500200100 - GALAMBI RANCHING COMPANY	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70421 - AGRICULTURE	20530300 - BAUCHI	2,000,000.00	2,000,000.00	-	-	-
Renovation and Repairs of Road Network at Galambi Ranching Coy.	01020423002200 - Dairy development	025500200100 - GALAMBI RANCHING COMPANY	23030113 - REHABILITATION / REPAIRS - ROADS	70421 - AGRICULTURE	20530300 - BAUCHI	500,000.00	500,000.00	-	-	-
Renovation and Repairs of Dilapidated Office Structure at Galambi Ranching Coy.	01020423002300 - Dairy development	025500200100 - GALAMBI RANCHING COMPANY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	20530300 - BAUCHI	500,000.00	500,000.00	-	3,500,000.00	-
Planting of Economic Trees and Plant at Galambi Ranching Coy.	01020423002400 - Dairy development	025500200100 - GALAMBI RANCHING COMPANY	23040101 - TREE PLANTING	70421 - AGRICULTURE	20530300 - BAUCHI	650,000.00	650,000.00	-	1,500,000.00	-
Construction of Drains and Culverts to address the Menace of Gully Erosion	01020423002500 - Dairy development	025500200100 - GALAMBI RANCHING COMPANY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	20530300 - BAUCHI	1,000,000.00	1,000,000.00	-	2,500,000.00	-
Campaign against Bush Burning and Environmental Water Pollution	01020423002600 - Dairy development	025500200100 - GALAMBI RANCHING COMPANY	23040105 - WATER POLLUTION PREVENTION & CONTROL	70421 - AGRICULTURE	20530300 - BAUCHI	2,000,000.00	2,000,000.00	-	-	-
Purchase and Acquisition of Lands for Grazing Reserve	06100123000100 - Housing and Urban Development - General	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	-	-	-
Compensation and Acquisition of Lands for Schools and Public Facilities	06100123000200 - Housing and Urban Development - General	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	1,000,000.00	400,000.00	543,505,089.00	50,000,000.00	-
Purchase and Provision of Lands for Sites and Services for (Bauchi New City)	06100123000300 - Housing and Urban Development - General	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	1,450,000,000.00	-
Purchase and Provisions of Sites and Services for 2 districts (Bauchi and Azare)	06100123000400 - Housing and Urban Development - General	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	10,000,000.00	-
Purchase and Provision of Infrastructures for Urban Renewal/plan for Bauchi, Azare, Alkali, Ningi, Misau, Tilde/Narabi	06100123000500 - Housing and Urban Development - General	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	24,000,000.00	500,000,000.00	-
Acquisition of Lands/Compensation for Bauchi and Azare Urban Market Projects	06100123000600 - Housing and Urban Development - General	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	500,000,000.00	-
Land Compensation for Urban Motor Parks and District markets Within Bauchi Metropolis	06100123000700 - Housing and Urban Development - General	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	80,000,000.00	80,000,000.00	-	150,000,000.00	-
Land Compensation for New Airport, DSS Site, and Road Linkage at Turdon Salimayi	06100123000800 - Housing and Urban Development - General	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	300,000,000.00	-

Land Compensation for Federal Projects	06100123009000 - Housing and Urban Development - Ge	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	100,000,000.00	50,000,000.00	-	150,000,000.00	-
Purchase and Supply of 40 Units Office Tables, Chairs, and other Equipment	06100123001000 - Housing and Urban Development - Ge	026000100100 - MINISTRY OF LANDS AND SURVEY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	50,000,000.00	-
Purchase of 5 nos. of Computers	06100123001100 - Housing and Urban Development - Ge	026000100100 - MINISTRY OF LANDS AND SURVEY	23010113 - PURCHASE OF COMPUTERS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-
Purchase of Land and Boundary Measurement Survey Equipment	06100123001200 - Housing and Urban Development - Ge	026000100100 - MINISTRY OF LANDS AND SURVEY	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	22,000,000.00	22,000,000.00	-	250,000,000.00	-
Construction and Provisions Drainages and Water Ways, Infrastructures for Bauchi Proposed Master Plan (GIS/LIS)with relevant to socio Economic data	06100123001500 - Housing and Urban Development - Ge	026000100100 - MINISTRY OF LANDS AND SURVEY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	80,000,000.00	-
Redefining and Demarcation of all Boundaries of Forest Reserve within the State	06100123001600 - Housing and Urban Development - Ge	026000100100 - MINISTRY OF LANDS AND SURVEY	23020122 - CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF WAY	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	20,000,000.00	-
Rehabilitation and Repairs of Office Buildings	06100123001700 - Housing and Urban Development - Ge	026000100100 - MINISTRY OF LANDS AND SURVEY	23020121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	25,210,400.00	-	-
Supervision of Programmes and Projects for the Ministry of Lands and Survey	06100123001800 - Housing and Urban Development - Ge	026000100100 - MINISTRY OF LANDS AND SURVEY	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	50,000,000.00	-
Purchase and Acquisition of Lands in Alkaliari oil and Gas Proposed Site	06100125000100 - Housing and Urban Development - Ge	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	2,750,000,000.00	50,000,000.00	-	500,000,000.00	-
Renovation and Upgrading at Bauchi Zonal Area Office	06100126009000 - Housing and Urban Development - Ge	026000100100 - MINISTRY OF LANDS AND SURVEY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	70,000,000.00	-
Construction and Provision of Land Mapping Infrastructures in Bauchi Metropolis for the Achievement of DLI-5 of the SABER World Bank Project.	06100126009100 - Housing and Urban Development - Ge	026000100100 - MINISTRY OF LANDS AND SURVEY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
Design and Construction of Layout with Drainages and Waterways Infrastructure for the Development of Physical Plan for the State	06100126009200 - Housing and Urban Development - Ge	026000100100 - MINISTRY OF LANDS AND SURVEY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	-	-	-	500,000,000.00	-
Provision of Lands for Sites and Services for Old Airport (Counterpart Funding for PPP)	06100123001900 - Housing and Urban Development - Ge	026000200100 - BAUCHI STATE GEOGRAPHIC INFORMAT	23010101 - PURCHASE / ACQUISITION OF LAND	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-
Purchase of 12 Units Office Executive Chairs and Tables for the BAGIS Staff	06100123002000 - Housing and Urban Development - Ge	026000200100 - BAUCHI STATE GEOGRAPHIC INFORMAT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	50,000,000.00	-
Purchase of 3 nos. of Computers (Customized) & Accessories	06100123002100 - Housing and Urban Development - Ge	026000200100 - BAUCHI STATE GEOGRAPHIC INFORMAT	23010113 - PURCHASE OF COMPUTERS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-
Purchase of Land Survey Equipment for Surveying activities Across the State	06100123002200 - Housing and Urban Development - Ge	026000200100 - BAUCHI STATE GEOGRAPHIC INFORMAT	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	70,000,000.00	-
Design and Construction of BAGIS New Office	06100123002300 - Housing and Urban Development - Ge	026000200100 - BAUCHI STATE GEOGRAPHIC INFORMAT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	200,000,000.00	-
Rehabilitation of Residential Building for the DG BAGIS	06100123002400 - Housing and Urban Development - Ge	026000200100 - BAUCHI STATE GEOGRAPHIC INFORMAT	23020101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	15,000,000.00	-
Supervision of BAGIS Programmes and Projects	06100123002500 - Housing and Urban Development - Ge	026000200100 - BAUCHI STATE GEOGRAPHIC INFORMAT	23050103 - MONITORING AND EVALUATION	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	20,000,000.00	-
Construction of Runway Infrastructures for the New Bauchi Town Project	06100123002600 - Housing and Urban Development - Ge	026000200100 - BAUCHI STATE GEOGRAPHIC INFORMAT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	370,079,318.68	2,000,000,000.00	-
Automation of Bauchi Geographic Information System (BAGIS) Bauchi	06100126009200 - Housing and Urban Development - Ge	026000200100 - BAUCHI STATE GEOGRAPHIC INFORMAT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	-	-	-	1,500,000,000.00	-
Purchase of 10 Nos. of Motorcycles	06100125000200 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23010104 - PURCHASE MOTOR CYCLES	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	-	10,000,000.00	-
Purchase of New 15noson Motor Vehicle (15 Seater Bus).	06100125000300 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23010105 - PURCHASE OF MOTOR VEHICLES	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	-	-	-
Purchase of 1 No. Excavator and 1 No. Excavator	06100125000400 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23010107 - PURCHASE OF TRUCKS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	-	105,000,000.00	-
Purchase of 45 Units Executive Cushions, Chairs and Table for Offices at the Headquarters	06100125000500 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	12,000,000.00	12,000,000.00	-	15,000,000.00	-
Purchase of 4 Nos. Generator Sets for the Headquarter and Zonal Offices	06100125000600 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23010119 - PURCHASE OF POWER GENERATING SET	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	500,000.00	500,000.00	-	2,000,000.00	-
Purchase of 35 Units Rain Boots, Flash Lights	06100125000700 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23010128 - PURCHASE OF SECURITY EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	300,000.00	300,000.00	-	-	-
Repairs and Rehabilitation of Existing Office at the Headquarters	06100125000800 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	-	10,000,000.00	-
Development and Design of Location Maps for Goe Location Zones of the State	06100125000900 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23050101 - RESEARCH AND DEVELOPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	500,000.00	500,000.00	-	10,000,000.00	-
Supervision of Programmes and Projects under the Board Administration	06100125001000 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23050103 - MONITORING AND EVALUATION	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	1,000,000.00	1,000,000.00	-	1,000,000.00	-
Renovation of Area offices at Azare & Misau (One Block of Office Each)	06100126009400 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	-	-	-	15,000,000.00	-
Purchase of Rain Boots, Flash Light etc.	06100126009500 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	-	-	-	300,000.00	-
Repairs and Rehabilitation of Existing Office at the Headquarter	06100126009600 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	-	-	-	15,000,000.00	-
Cost of Provision/Relocation of sites (Organising of Informal Business Activities)	06100126009700 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Provision of Infrastructure in Urban / Urban Revitalisation Scheme	06100126009800 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	-	-	-	250,000,000.00	-
Construction /Building of Office building-(3Rooms Each)at Jaji and Magama	06100126009900 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	-	-	-	40,000,000.00	-
Provision of Solar Power at Htgs Buildings	06100126010000 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	-	-	-	5,000,000.00	-
Provision of Wire House / Stores at Htgs Bauchi	06100126010100 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	-	-	-	10,000,000.00	-
Physical Planning Development Framework & Implementation of Gov't Planning activities, Policy & Project	06100126010200 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23050101 - RESEARCH AND DEVELOPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Construction of Office Block at Headquarters Bauchi	06100126010300 - Housing and Urban Development - Ge	026000300100 - BAUCHI PHYSICAL PLANNING AND DEVE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.	20542400 - STATE WIDE	-	-	-	55,000,000.00	-
Purchase 1000 Units of Tricycles for Youth and Women Empowerment	03100123022600 - Poverty Alleviation - General	026400100100 - MIN OF COOPERATIVES AND SME DEVE	23010104 - PURCHASE MOTOR CYCLES	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20530200 - BAUCHI	200,000,000.00	200,000,000.00	754,125,900.00	4,200,000,000.00	-
Construction of 3 Skills Acquisition Centres in the State.	03100123022700 - Poverty Alleviation - General	026400100100 - MIN OF COOPERATIVES AND SME DEVE	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	1,500,000,000.00	-
Provision and Supply of Skill Acquisition Equipment and Materials	03100123022800 - Poverty Alleviation - General	026400100100 - MIN OF COOPERATIVES AND SME DEVE	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	440,000,000.00	-
Provision and Supply Skill Acquisition equipment and Materials through Matching Funds	03100123022900 - Poverty Alleviation - General	026400100100 - MIN OF COOPERATIVES AND SME DEVE	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
Central Bank of Nigeria (CBN) Micro-Small Enterprises Development Fund for Youth Entrepreneurship Development	03100123023000 - Poverty Alleviation - General	026400100100 - MIN OF COOPERATIVES AND SME DEVE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-
Provision of Stimulus to Cushion Effect Poverty through Nigeria Community Action for Resilience and Economic Stimulus NG-CARES Project	03100123023100 - Poverty Alleviation - General	026400100100 - MIN OF COOPERATIVES AND SME DEVE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	600,000,000.00	600,000,000.00	323,573,000.00	-	-
Provision of NEXIM Bank Export Facilities for Beneficiaries	03100123023200 - Poverty Alleviation - General	026400100100 - MIN OF COOPERATIVES AND SME DEVE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-
Purchase and Supply of Skill Acquisition Equipment and Materials for Women and Youth Empowerment for the Take-Off of Economic Empowerment Window Scheme	03100123023300 - Poverty Alleviation - General	026400100100 - MIN OF COOPERATIVES AND SME DEVE	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	187,500,000.00	2,800,000,000.00	-
Provision of Infrastructures and Facilities for the Take-off of Co-operative Extension Services	03100123023400 - Poverty Alleviation - General	026400100100 - MIN OF COOPERATIVES AND SME DEVE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
Purchase of Industrial Equipment for the Equipping of Skill Acquisition Centres in the State	03100123023500 - Poverty Alleviation - General	026400100100 - MIN OF COOPERATIVES AND SME DEVE	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Provision of Infrastructures and Facilities for Establishment of Entrepreneur Development Programme in Bauchi State	03100123023600 - Poverty Alleviation - General	026400100100 - MIN OF COOPERATIVES AND SME DEVE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-
Construction and Provision of ICT Infrastructures for the Establishment of One Stop Shop.	03100123023700 - Poverty Alleviation - General	026400100100 - MIN OF COOPERATIVES AND SME DEVE	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	100,000,000.00	-
Engaging Cooperative Societies for Empowerment through Environmental Sanitation, Protection Activities and Job Creation	03100123023800 - Poverty Alleviation - General	026400100100 - MIN OF COOPERATIVES AND SME DEVE	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
Renovation and Repairs of Office Buildings at Some Area Cooperative Offices and skill Acquisition Training Centres (IDIS) throughout Within the State	03100123023900 - Poverty Alleviation - General	026400100100 - MIN OF COOPERATIVES AND SME DEVE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	-	50,000,000.00	-
Supervision of Programmes and Projects under the Ministry of Cooperatives	03100123024000 - Poverty Alleviation - General	026400100100 - MIN OF COOPERATIVES AND SME DEVE	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	70,000,000.00	-
Bank of Industry Loan to Small and Medium Enterprises Matching Fund	03100125000100 - Poverty Alleviation - General	026400100100 - MIN OF COOPERATIVES AND SME DEVE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	1,000,000,000.00	-
Bank of Industry Loan to Nigeria Union of Road Transport Workers) NURTW for Purchase of Buses	03100125000200 - Poverty Alleviation - General	026400100100 - MIN OF COOPERATIVES AND SME DEVE	23010108 - PURCHASE OF BUSES	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-
Construction of New Markets and Terminals in the State	03100125000200 - Poverty Alleviation - General	026400100100 - MIN OF COOPERATIVES AND SME DEVE	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	-	-	-	2,000,000,000.00	-
Purchase of 60 Units Office Tables & Chairs for Sustainable Micro Finance Agency Offices	13100123024100 - Reform of Government and Governan	026400200100 - AGENCY FOR SUSTAINABLE MICRO-FIN	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	20,000,000.00	-

Purchase of 4 nos. of Laptops and 4 nos. of Desktop Computer	13100123024200 - Reform of Government and Governance	026400200100 - AGENCY FOR SUSTAINABLE MICRO-FINANCE	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	1,067,600.00	-	-
Purchase of 2 nos. of Computer Printers	13100123024300 - Reform of Government and Governance	026400200100 - AGENCY FOR SUSTAINABLE MICRO-FINANCE	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	20542400 - STATE WIDE	1,500,000.00	1,500,000.00	-	-	-
Purchase of 2 nos. of Photocopying Machines	13100123024400 - Reform of Government and Governance	026400200100 - AGENCY FOR SUSTAINABLE MICRO-FINANCE	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	20542400 - STATE WIDE	2,000,000.00	2,000,000.00	-	-	-
Purchase of 1 Unit Yamaha Generating Set	13100123024500 - Reform of Government and Governance	026400200100 - AGENCY FOR SUSTAINABLE MICRO-FINANCE	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	20542400 - STATE WIDE	1,000,000.00	1,000,000.00	2,500,000.00	-	-
Acquisition of Computer Application Software for the computerization of Micro Finance Activities	13100123024600 - Reform of Government and Governance	026400200100 - AGENCY FOR SUSTAINABLE MICRO-FINANCE	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	20542400 - STATE WIDE	2,000,000.00	2,000,000.00	-	-	-
Supervision of Activities of the Agency Sustainable Micro Finance	13100123024700 - Reform of Government and Governance	026400200100 - AGENCY FOR SUSTAINABLE MICRO-FINANCE	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	895,000.00	20,000,000.00	-
Provision of 70 Units Office Chairs & Tables at the Ministry's Headquarters	10100123000100 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	18,200,000.00	18,200,000.00	5,000,000.00	5,000,000.00	-
Purchase of 4 nos. of Desktop Computers	10100123000200 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	3,500,000.00	3,500,000.00	-	-	-
Purchase of 3 nos. Computer Printers	10100123000300 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23010114 - PURCHASE OF COMPUTER PRINTERS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	-	-
Purchase of 2 nos. Photocopying Machine	10100123000400 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	1,200,000.00	1,200,000.00	-	-	-
Purchase of 1 Unit a Power Generating Set	10100123000500 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23010119 - PURCHASE OF POWER GENERATING SET	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	500,000.00	-
Provision for Special Projects and Programmes as initiated by His Excellency	10100123000600 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	150,000,000.00	30,000,000.00	-	50,000,000.00	-
Rehabilitation and Repairs of Area Community Dev. Offices Across the State	10100123000700 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	100,000,000.00	30,000,000.00	-	50,000,000.00	-
Supervision of Programmes and Projects under Ministry of Rural Development	10100123000800 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	3,300,000.00	50,000,000.00	-
Provision for Rural Electrification Project for Burra in Ningi Local Government	10100123000900 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	20511500 - NINGI	310,000,000.00	30,000,000.00	-	-	-
Provision for Rural Electrification Project for Tafawa Balewa Local Government	10100123000900 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	20531700 - T/BALEWA	310,000,000.00	30,000,000.00	22,000,000.00	-	-
Provision for Rural Electrification Project in Bauchi LGA	10100123000900 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	310,000,000.00	30,000,000.00	-	-	-
Provision for Rural Electrification Project in Alkaleri LGA	10100123000900 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	20530100 - ALKALERI	310,000,000.00	30,000,000.00	-	-	-
Provision for Rural Electrification Project in Katagum LGA	10100123000900 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20521200 - KATAGUM	310,000,000.00	30,000,000.00	-	-	-
NG-BAUCHI RAAMP-395806-CW-RFB/LOT 3:Kuyam - Gwaran - Haridawa Road 18.8km	10100123001000 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20511400 - MISAU	2,287,575,000.00	2,500,000,000.00	2,585,442,148.34	1,300,000,000.00	-
NG-BAUCHI RAAMP-395806-CW-RFB/LOT Road Construction of Gamawa - Salwa - 28km	10100123001100 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20520700 - GAMAWA	1,100,000,000.00	1,100,000,000.00	715,334,575.00	1,250,000,000.00	-
NG-BAUCHI RAAMP-395806-CW-RFB/LOT Road Construction of Chara-chara - Ragwam - Magoshi-Lafia- Gwasama 33 Km	10100123001200 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20530100 - ALKALERI	1,000,000,000.00	1,000,000,000.00	954,774,330.25	1,333,581,141.43	-
NG-BAUCHI RAAMP-395806-CW-RFB/LOT 2: Maina maaji - Radawa-Kula -Pal 25.80km	10100123001300 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20530100 - ALKALERI	2,000,000,000.00	2,000,000,000.00	2,390,786,650.00	1,450,000,000.00	-
Construction of Kuka - Pall - Bakin Kogi Road/Bridge 1km	10100123001400 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20530100 - ALKALERI	1,000,000,000.00	500,000,000.00	400,000,000.00	-	-
Road Construction of Maraban Zaranda- Zaranda Gari 2km	10100123001500 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	100,000,000.00	100,000,000.00	-	-	-
NG-BAUCHI RAAMP-395806-CW-RFB/LOT Road Construction of Maraban Luman Katagum - Polchi - Katsinawa - M/Dajin 26.8 km	10100123001600 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	1,000,000,000.00	1,000,000,000.00	987,576,083.00	1,750,000,000.00	-
Construction of 1 Km Road/Bridge at Kuka - Pall	10100123001700 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20530100 - ALKALERI	300,000,000.00	300,000,000.00	-	-	-
NG-BAUCHI RAAMP-395806-CW-RFB/LOT 4:Durum - Nahuta 10km	10100123001900 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	1,000,000,000.00	-	789,654,546.00	900,000,000.00	-
Construction of Nahuta - Rauda Road /Bridge	10100123002000 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	1,000,000,000.00	1,000,000,000.00	300,000,000.00	-	-
NG-BAUCHI RAAMP-395806-CW-RFB/LOT Construction and Provision of Infrastructures for the Take-Off of RARA (Rural Access Road Agency) and SRF (State Road Fund)	10100123002400 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	200,000,000.00	500,000,000.00	-	160,000,000.00	-
NG-BAUCHI RAAMP-395806-CW-RFB/LOT Establishment of 1 Nos. of Agro-Logistics Centres in the State	10100123002500 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020102 - REHABILITATION / REPAIRS - ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	300,000,000.00	-	2,000,000,000.00	-	-
Rehabilitation and Repairs of / of Broken down Electrical Networks Lines Across the State	10100123002600 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	150,000,000.00	-	-	-	-
Construction and Provision of Electricity in Rural Communities Across the State.	10100123002700 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	150,000,000.00	-	-	-	-
Supply and Installation/ Replacement of Faulty and damaged Transformer to Rural Communities Across the State.	10100123002800 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	150,000,000.00	200,000,000.00	-	-	-
Provision of Solar Power to Rural Residential Household Communities Across the State	10100123002900 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	150,000,000.00	300,000,000.00	-	-	-
NG-BAUCHI RAAMP-395806-CW-RFB/LOT 3: Garingimai - Gadai - Madulu rural road upgrade	10100123003000 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20522000 - ZAKI	1,000,000,000.00	150,000,000.00	1,767,480,144.12	1,400,000,000.00	-
BH-RAAMP-280700-CW-RFB:Luman Katagum -Ludra-Lekka Rural Road upgrade	10100125001900 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	1,000,000,000.00	150,000,000.00	2,000,000,000.00	650,000,000.00	-
Road Construction of Maiari - Mamadi 20km	10100125002000 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20530100 - ALKALERI	100,000,000.00	150,000,000.00	-	-	-
Road Construction of Laradi - Mamadi 20km	10100125002100 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20530100 - ALKALERI	100,000,000.00	150,000,000.00	-	-	-
NG-BAUCHI RAAMP-395806-CW-RFB/LOT 3: Dargazu - Gambaki Chinade - Gargaji 14.75km	10100125002200 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20521200 - KATAGUM	500,000,000.00	1,000,000,000.00	450,000,000.00	1,500,000,000.00	-
NG-BAUCHI RAAMP-395806-CW-RFB/LOT 3:Misau - Bet - Mahalamba 14.65km	10100125002300 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20511400 - MISAU	500,000,000.00	1,000,000,000.00	400,000,000.00	-	-
NG-BAUCHI RAAMP-395806-CW-RFB/LOT 3: Yana - Fago 4.68km	10100125002400 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20521600 - SHIRA	400,000,000.00	100,000,000.00	350,117,642.00	-	-
NG-BAUCHI RAAMP-395806-CW-RFB/LOT 3: Datto - Dodd with spur to Baraga 36.65km	10100125002500 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20530600 - DASS	1,146,700,000.00	100,000,000.00	1,000,000,000.00	3,000,000,000.00	-
NG-BAUCHI RAAMP-395806-CW-RFB/LOT 3:Naborido - Gadan Doka - Jama'a 8.85km	10100125002600 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20531800 - TORO	500,000,000.00	100,000,000.00	-	-	-
Construction of Naborido - Gadan Doka - Jama'a Bridge	10100125002700 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20531800 - TORO	300,000,000.00	100,000,000.00	-	100,000,000.00	-
NG-BAUCHI RAAMP-395806-CW-RFB/LOT 3 Gadar Malawa - Zalaba 4.91km	10100125002800 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20511500 - NINGI	300,000,000.00	100,000,000.00	1,250,000,000.00	-	-
NG-BAUCHI RAAMP-395806-CW-RFB/LOT 3 Dagau - Ningi 25km	10100125002900 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20531700 - T/BALEWA	1,500,000,000.00	1,510,000,000.00	1,500,000,000.00	3,057,615,323.98	-
Gyara - Munera - Nabali - Sara road 12km	10100125003000 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20530300 - BOGORO	100,000,000.00	100,000,000.00	-	-	-
Kurumi - Bulgan - Gobbiya - Gargare - Ginqim road 13km	10100125003100 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20530300 - BOGORO	100,000,000.00	100,000,000.00	-	-	-
Bogoro - Perfect Hwaii - Drinkin road 10km	10100125003200 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20530300 - BOGORO	200,000,000.00	100,000,000.00	-	-	-
Lusa Mital - Gzaki - Ndi - Project - Tandum road 15km	10100125003300 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20530300 - BOGORO	200,000,000.00	100,000,000.00	-	-	-
Road Construction Gumau - Gargara rural roads 2km	10100125003400 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20531800 - TORO	400,000,000.00	100,000,000.00	-	-	-
Digba - Sabon Gari - Jabbori - Galdam - Road 15km	10100125003500 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20521100 - JAMA'ARE	500,000,000.00	100,000,000.00	-	-	-
Road - Redding Rural Road 7km	10100125003600 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20521100 - JAMA'ARE	200,000,000.00	100,000,000.00	-	-	-
Jamara - Yagomai - Katsindawa - Juraa Rural Road 10km	10100125003700 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20521100 - JAMA'ARE	500,000,000.00	100,000,000.00	-	-	-
Dogon Jeli - Gilar - Gongo - B/Titi Rural Road 9km	10100125003800 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20521100 - JAMA'ARE	200,000,000.00	100,000,000.00	-	-	-
Yola - Digba - 5km	10100125003900 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20521100 - JAMA'ARE	100,000,000.00	100,000,000.00	-	-	-
K/Madaki - Ringim - Bakinkogi Rural Road 15km	10100125004000 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20510800 - GANJULWA	100,000,000.00	100,000,000.00	-	-	-
Kurobi - Bungu 15km	10100125004100 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20510800 - GANJULWA	100,000,000.00	100,000,000.00	-	-	-
Daneshi - Film Shagan 15km	10100125004200 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20510800 - GANJULWA	100,000,000.00	100,000,000.00	-	-	-
Gungura - Soro 17km	10100125004300 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20510800 - GANJULWA	100,000,000.00	100,000,000.00	-	-	-
Soro (Main road) - Dawdawa 10km	10100125004400 - Water Resources and Rural Development	026500100100 - MINISTRY OF RURAL DEVELOPMENT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20510800 - GANJULWA	100,000,000.00	100,000,000.00	-	-	-
Purchase of 12 Nos. of Transformers for Rural Electrification Across the State	10100125004500 - Water									

Rehabilitation and Repairs of Electricity Facilities at Kujuru Village Madanaga	10100125005000 - Water Resources and Rural Deve - Ge	026500100100 - MINISTRY OF RURAL DEVELOPMENT AN	230010102 - REHABILITATION / REPAIRS - ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	20521200 - KATAGUM	30,000,000.00	30,000,000.00	-	-	-
Construction of Drainages and Culverts at Kujuru.	10100125005100 - Water Resources and Rural Deve - Ge	026500100100 - MINISTRY OF RURAL DEVELOPMENT AN	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	20521200 - KATAGUM	30,000,000.00	30,000,000.00	-	-	-
Rehabilitation and Repairs of Electricity Facilities at Bukul in Shira LGA	10100125005200 - Water Resources and Rural Deve - Ge	026500100100 - MINISTRY OF RURAL DEVELOPMENT AN	2300102 - REHABILITATION / REPAIRS - ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	20521600 - SHIRA	20,000,000.00	20,000,000.00	-	-	-
Construction of Drainages and Culverts at Gazan Turfafi Shira	10100125005300 - Water Resources and Rural Deve - Ge	026500100100 - MINISTRY OF RURAL DEVELOPMENT AN	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	20521600 - SHIRA	30,000,000.00	20,000,000.00	-	30,000,000.00	-
Construction of Drainages and Culverts at Dogonjeji Jama'a LGA	10100125005400 - Water Resources and Rural Deve - Ge	026500100100 - MINISTRY OF RURAL DEVELOPMENT AN	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	20521100 - JAMA'ARE	30,000,000.00	30,000,000.00	-	30,000,000.00	-
Rehabilitation and Repairs of Electricity Facilities at Darazo LGA	10100125005500 - Water Resources and Rural Deve - Ge	026500100100 - MINISTRY OF RURAL DEVELOPMENT AN	2300102 - REHABILITATION / REPAIRS - ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	20510500 - DARAZO	20,000,000.00	30,000,000.00	-	-	-
Construction of Drainages and Culverts at Darazo LGA	10100125005600 - Water Resources and Rural Deve - Ge	026500100100 - MINISTRY OF RURAL DEVELOPMENT AN	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	20510500 - DARAZO	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Construction of Sullabawa Village Road 2km in Bauchi LGA	10100126000600 - Water Resources and Rural Deve - Ge	026500100100 - MINISTRY OF RURAL DEVELOPMENT AN	2300114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	-	30,000,000.00	-	100,000,000.00	-
Construction of Drainage Culvert Ungh. Gawa Bauchi LGA	10100126000700 - Water Resources and Rural Deve - Ge	026500100100 - MINISTRY OF RURAL DEVELOPMENT AN	2300114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	-	30,000,000.00	-	50,000,000.00	-
Construction of Box Culvert at Duklin Bauchi	10100126000800 - Water Resources and Rural Deve - Ge	026500100100 - MINISTRY OF RURAL DEVELOPMENT AN	2300114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20531700 - T/BALEWA	-	20,000,000.00	-	30,000,000.00	-
Construction of culvert and rehabilitation of Road in Gwadan Gwasan community in Shira LGA	10100126000900 - Water Resources and Rural Deve - Ge	026500100100 - MINISTRY OF RURAL DEVELOPMENT AN	2300114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20521600 - SHIRA	-	20,000,000.00	-	100,000,000.00	-
RAAM Scale-up Project on Road Construction	10100126001000 - Water Resources and Rural Deve - Ge	026500100100 - MINISTRY OF RURAL DEVELOPMENT AN	2300114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	-	-	-	1,350,000,000.00	-
Purchase of 2 Numbers of Toyota Hilux	17100123007700 - Road - General	026500200100 - RURAL AGRICULTURAL ROAD AGENCY (G	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	240,000,000.00	240,000,000.00	150,000,000.00	-	-
Purchase of 20 Units Office Chairs & Tables.	17100123007800 - Road - General	026500200100 - RURAL AGRICULTURAL ROAD AGENCY (G	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	15,000,000.00	15,000,000.00	-	15,000,000.00	-
Purchase of 3 Nos. of Laptops Computers and 4 nos. of Desktop Computers	17100123007900 - Road - General	026500200100 - RURAL AGRICULTURAL ROAD AGENCY (G	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	-	-
Purchase of 2 nos. of Computer Printers	17100123008000 - Road - General	026500200100 - RURAL AGRICULTURAL ROAD AGENCY (G	23010114 - PURCHASE OF COMPUTER PRINTERS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	-	-
Purchase of Photocopy Machines 2 Nos	17100123008100 - Road - General	026500200100 - RURAL AGRICULTURAL ROAD AGENCY (G	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	-	-
Purchase of 2 Nos. of Shredding Machines	17100123008200 - Road - General	026500200100 - RURAL AGRICULTURAL ROAD AGENCY (G	23010117 - PURCHASE OF SHREDDING MACHINES	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	500,000.00	500,000.00	-	-	-
Purchase of 2 nos. of Scanners	17100123008300 - Road - General	026500200100 - RURAL AGRICULTURAL ROAD AGENCY (G	23010118 - PURCHASE OF SCANNERS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 1 Unit f Power Generating Set (75 KVA)	17100123008400 - Road - General	026500200100 - RURAL AGRICULTURAL ROAD AGENCY (G	23010119 - PURCHASE OF POWER GENERATING SET	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	3,000,000.00	3,000,000.00	-	3,000,000.00	-
Construction of New Office Building at State Capital (Bauchi)	17100123008500 - Road - General	026500200100 - RURAL AGRICULTURAL ROAD AGENCY (G	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	300,000,000.00	300,000,000.00	250,000,000.00	150,000,000.00	-
Rehabilitation of Existing Residential Building	17100123008600 - Road - General	026500200100 - RURAL AGRICULTURAL ROAD AGENCY (G	23010101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	65,000,000.00	65,000,000.00	-	25,000,000.00	-
Repairs of Electricity Facilities in the Agencies	17100123008700 - Road - General	026500200100 - RURAL AGRICULTURAL ROAD AGENCY (G	23010102 - REHABILITATION / REPAIRS - ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	2,500,000.00	-
Repairs of Water Facilities	17100123008800 - Road - General	026500200100 - RURAL AGRICULTURAL ROAD AGENCY (G	23010104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	6,000,000.00	6,000,000.00	-	6,000,000.00	-
Supervision of Programmes and Projects under the Agency	17100123008900 - Road - General	026500200100 - RURAL AGRICULTURAL ROAD AGENCY (G	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Rural roads development across the State	17100123009000 - Road - General	026500200100 - RURAL AGRICULTURAL ROAD AGENCY (G	2300114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	2,000,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	-
Purchase of 40 Units Office Chairs & Tables, and Other Office Equipment	17100125002500 - Road - General	026500300100 - STATE ROAD FUND (SRF)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Purchase of 3 Nos. of Laptops Computers and 4 nos. of Desktop Computers	17100125002600 - Road - General	026500300100 - STATE ROAD FUND (SRF)	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	4,000,000.00	4,000,000.00	-	-	-
Purchase of 2 nos. of Computer Printers	17100125002700 - Road - General	026500300100 - STATE ROAD FUND (SRF)	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	-	-
Purchase of Photocopy Machines 2 Nos	17100125002800 - Road - General	026500300100 - STATE ROAD FUND (SRF)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 2 Nos. of Shredding Machines	17100125002900 - Road - General	026500300100 - STATE ROAD FUND (SRF)	23010117 - PURCHASE OF SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	500,000.00	500,000.00	-	-	-
Purchase of 2 nos. of Scanners	17100125003000 - Road - General	026500300100 - STATE ROAD FUND (SRF)	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 1 Unit Power Generating Set (75 KVA)	17100125003100 - Road - General	026500300100 - STATE ROAD FUND (SRF)	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	3,000,000.00	3,000,000.00	-	3,000,000.00	-
Rehabilitation of Existing Residential Building	17100125003200 - Road - General	026500300100 - STATE ROAD FUND (SRF)	23010101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Repairs of Electricity Facilities in the Agencies	17100125003300 - Road - General	026500300100 - STATE ROAD FUND (SRF)	23010102 - REHABILITATION / REPAIRS - ELECTRICITY	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	2,000,000.00	-
Repairs of Water Facilities	17100125003400 - Road - General	026500300100 - STATE ROAD FUND (SRF)	23010104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	3,000,000.00	3,000,000.00	-	3,000,000.00	-
Renovation and Repairs of Housing	17100125003500 - Road - General	026500300100 - STATE ROAD FUND (SRF)	23010103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	2,000,000.00	-
Purchase of (3) Three Motorcycles	13100123001600 - Reform of Government and Governance	031801100100 - JUDICIAL SERVICE COMMISSION	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	80,000,000.00	80,000,000.00	-	6,000,000.00	-
Purchase of (2) Motor Vehicles (Toyota Saloon Car)	13100123026900 - Reform of Government and Governance	031801100100 - JUDICIAL SERVICE COMMISSION	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	80,000,000.00	80,000,000.00	-	100,000,000.00	-
Purchase of Truck (Hilux)	13100123027000 - Reform of Government and Governance	031801100100 - JUDICIAL SERVICE COMMISSION	23010106 - PURCHASE OF VANS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	15,000,000.00	15,000,000.00	-	-	-
Purchase of Buses (1 Bus)	13100123027100 - Reform of Government and Governance	031801100100 - JUDICIAL SERVICE COMMISSION	23010108 - PURCHASE OF BUSES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	45,000,000.00	45,000,000.00	-	70,000,000.00	-
Purchase of 25 Nos. of Office Chairs, and 25 Nos. of Office Tables	13100123027200 - Reform of Government and Governance	031801100100 - JUDICIAL SERVICE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	20,000,000.00	20,000,000.00	19,257,125.00	14,000,000.00	-
Purchase of Tan 1(10) Computers	13100123027300 - Reform of Government and Governance	031801100100 - JUDICIAL SERVICE COMMISSION	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	35,000,000.00	-
Purchase of Four (4) Computers Printers	13100123027400 - Reform of Government and Governance	031801100100 - JUDICIAL SERVICE COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	10,000,000.00	-
Purchase of Two (2) Computer Machines	13100123027500 - Reform of Government and Governance	031801100100 - JUDICIAL SERVICE COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	2,000,000.00	-
Purchase of 3 nos. shredding Machines	13100123027600 - Reform of Government and Governance	031801100100 - JUDICIAL SERVICE COMMISSION	23010117 - PURCHASE OF SHREDDING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	200,000.00	200,000.00	-	-	-
Purchase of (2) scanners	13100123027700 - Reform of Government and Governance	031801100100 - JUDICIAL SERVICE COMMISSION	23010118 - PURCHASE OF SCANNERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	500,000.00	500,000.00	-	5,000,000.00	-
Purchase of 2 Units power generating set (60 KVA)	13100123027800 - Reform of Government and Governance	031801100100 - JUDICIAL SERVICE COMMISSION	23010119 - PURCHASE OF POWER GENERATING SET	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	25,000,000.00	25,000,000.00	-	500,000.00	-
Provision of Recreational and Sporting Facilities at Bauchi Office	13100123027900 - Reform of Government and Governance	031801100100 - JUDICIAL SERVICE COMMISSION	2300112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	-	-	-	25,000,000.00	-
Construction of Borehole for Water Supply at the Bauchi Office	13100123028000 - Reform of Government and Governance	031801100100 - JUDICIAL SERVICE COMMISSION	2300105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	6,000,000.00	6,000,000.00	-	-	-
Construction and Establishment of Judicial Library at Bauchi's Office	13100123028100 - Reform of Government and Governance	031801100100 - JUDICIAL SERVICE COMMISSION	2300111 - CONSTRUCTION / PROVISION OF LIBRARIES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	7,000,000.00	7,000,000.00	-	3,000,000.00	-
Provision of Infrastructure at the Judicial Service Office	13100123028200 - Reform of Government and Governance	031801100100 - JUDICIAL SERVICE COMMISSION	2300118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	27,000,000.00	27,000,000.00	-	7,000,000.00	-
Construction of ICT Infrastructure to Facilitate the use of Judicare Facilities	13100123028300 - Reform of Government and Governance	031801100100 - JUDICIAL SERVICE COMMISSION	2300127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	30,000,000.00	30,000,000.00	-	20,000,000.00	-
Renovation and Repairs of Judicial Service Office Building in Bauchi	13100123028400 - Reform of Government and Governance	031801100100 - JUDICIAL SERVICE COMMISSION	2300121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	26,000,000.00	-
Supervision of Judicial Programmes and Projects	13100123028500 - Reform of Government and Governance	031801100100 - JUDICIAL SERVICE COMMISSION	23050103 - MONITORING AND EVALUATION	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	4,000,000.00	4,000,000.00	-	30,000,000.00	-
Purchase of 7 nos. of Saloon Motor Vehicles to High Court Judges	13100123028800 - Reform of Government and Governance	031805100100 - HIGH COURT OF JUSTICE	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	20530200 - BAUCHI	30,000,000.00	30,000,000.00	-	210,000,000.00	-
Purchase of 2 nos. of Motor Vehicles to DCs & Directors	13100123028900 - Reform of Government and Governance	031805100100 - HIGH COURT OF JUSTICE	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	20530200 - BAUCHI	30,000,000.00	30,000,000.00	-	-	-
Purchase of 1 no. Hilux	13100123029000 - Reform of Government and Governance	031805100100 - HIGH COURT OF JUSTICE	23010106 - PURCHASE OF VANS	70331 - LAW COURTS	20530200 - BAUCHI	25,000,000.00	25,000,000.00	-	49,196,732.94	-
Purchase of 1 Buses	13100123029100 - Reform of Government and Governance	031805100100 - HIGH COURT OF JUSTICE	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	20530200 - BAUCHI	25,000,000.00	25,000,000.00	-	25,000,000.00	-
Purchase of 7 nos. of Saloon Vehicles to Magistrates	13100123029200 - Reform of Government and Governance	031805100100 - HIGH COURT OF JUSTICE	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	20530200 - BAUCHI	232,488,364.48	232,488,364.48	-	-	-
Purchase of 22 nos. of Laptop Computers and 40 Desktop Computers	13100123029300 - Reform of Government and Governance	031805100100 - HIGH COURT OF JUSTICE	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	20530200 - BAUCHI	150,000,000.00	150,000,000.00	-	150,000,000.00	-
Purchase of 62 nos. Computers Printers	13100123029400 - Reform of Government and Governance	031805100100 - HIGH COURT OF JUSTICE	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Purchase of 50 Units Office Chairs	13100123029500 - Reform of Government and Governance	031805100100 - HIGH COURT OF JUSTICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	20530200 - BAUCHI	30,000,000.00	30,000,000.00	8,500,008.10	100,000,000.00	-
Purchase of 50 Units Office Tables	13100123029600 - Reform of Government and Governance	031805100100 - HIGH COURT OF JUSTICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	20530200 - BAUCHI	100,000,000.00	100,000,000.00	-	100,000,000.00	-
Purchase of 25 Units Office File Cabinet TV etc	13100123029700 - Reform of Government and Governance	031805100100 - HIGH COURT OF JUSTICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	20530200 - BAUCHI	40,000,000.00	40,000,000.00	20,000,000.00	40,000,000.00	-
Purch. of 10 nos. Photocopy Machines	13100123029800 - Reform of Government and Governance	031805100100 - HIGH COURT OF JUSTICE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - LAW COURTS	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	30,000,000.00	-
Purchase of 8 nos. Generating Set for 6 New Judges, Chief Registrar and Special Assistant to Hon										

Purchase of 5 nos. of Desktop Computers	13100123031000 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	5,000,000.00	-
Purchase of 3 nos. Photocopying Machines and 3 nos. of Printers	13100123031100 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - LAW COURTS	20530200 - BAUCHI	22,800,000.00	22,800,000.00	-	2,800,000.00	-
Purchase of 3 Units 260KVA Generator for CR, DCR, and Kads in Bauchi LGA	13100123031200 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	20530200 - BAUCHI	31,000,000.00	31,000,000.00	-	20,000,000.00	-
Purchase of 75 Units Office Tables & Chairs, and Other Office Equipments	13100123031500 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23010122 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	20530200 - BAUCHI	35,000,000.00	35,000,000.00	250,000.00	10,000,000.00	-
Rehabilitation/Repairs of Sharia Court of Appeal Complex in Bauchi LGA	13100123031600 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	20530200 - BAUCHI	410,000,000.00	35,000,000.00	-	388,200,000.00	-
Constr. Of 1 Unit Borehole and water Facilities at SCA	13100123031700 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	20530200 - BAUCHI	2,280,000.00	2,280,000.00	-	1,300,000.00	-
Constr. Of Sharia Court Toro, TORO LGA.	13100123031800 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	20531800 - TORO	31,000,000.00	31,000,000.00	-	30,000,000.00	-
REHAB/Repairs Of Upper Shariah Court T/Balewa	13100123031900 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	20531700 - T/BALEWA	25,000,000.00	25,000,000.00	-	15,000,000.00	-
Construction of Upper Shariah Court Angwan Jaki Bauchi, Bauchi LGA	13100123032000 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	20530200 - BAUCHI	73,000,000.00	73,000,000.00	-	52,000,000.00	-
Construction of Two (2) Shariah Courts in Giade	13100123032100 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	20520900 - GIADÉ	51,000,000.00	51,000,000.00	-	50,000,000.00	-
Construction of Lower Shariah Court Bell, Shira LGA	13100123032200 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	20521600 - SHIRA	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Construction of Upper Shariah Court Warri, Warri LGA	13100123032300 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	20511900 - WARU	23,000,000.00	23,000,000.00	-	20,000,000.00	-
Construction of Lower Shariah Court Gado, Iles Gado LGA	13100123032400 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	20521000 - TIAS GADAU	15,000,000.00	15,000,000.00	-	20,000,000.00	-
Rehabilitation/Repairs of Sharia Court of Appeal in Bauchi	13100123032500 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	20530200 - BAUCHI	40,000,000.00	40,000,000.00	-	-	-
REHAB/Repairs of Sharia Court of Alkalari, Alkalari LGA	13100123032600 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	20530100 - ALKALARI	18,000,000.00	18,000,000.00	-	10,000,000.00	-
REHAB/Repairs of Lower and Upper Shariah Court Dass, Dass LGA	13100123032700 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	20530600 - DASS	33,000,000.00	33,000,000.00	-	15,000,000.00	-
REHAB/Repairs of Lower Sharia Court Nasarawa, KTG LGA	13100123032800 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	20521200 - KATAGUM	17,000,000.00	17,000,000.00	-	10,000,000.00	-
Rehabilitation/Repairs of Upper Shariah Court Gamawa, Gamawa LGA	13100123032900 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	20520700 - GAWAMA	18,000,000.00	18,000,000.00	-	10,000,000.00	-
Rehabilitation/Repairs of Two Judges Residence at Misau, Misau LGA	13100123033000 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	20511400 - MISAU	15,000,000.00	15,000,000.00	-	5,000,000.00	-
Purchase of Professional Books and Publications for the Establishment of a Library	13100123033100 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	700,000.00	-
Rehabilitation/Repairs of Two Judges Residence at Misau, Misau LGA	13100126001800 - Reform of Government and Governance	031805300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	20511400 - MISAU	15,000,000.00	-	-	5,000,000.00	-
Purchase of 10 Units Executive Office Tables, Chairs, and Other Office Equipments	13100123033200 - Reform of Government and Governance	032600100100 - MINISTRY OF JUSTICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	20530200 - BAUCHI	20,500,000.00	20,500,000.00	9,710,000.00	25,000,000.00	-
Purchase of 15 Units Office Tables, Chairs, and Other Office Equipments	13100123033200 - Reform of Government and Governance	032600100100 - MINISTRY OF JUSTICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	20530200 - BAUCHI	20,500,000.00	20,500,000.00	-	42,000,000.00	-
Purchase of 5 nos. Laptop Computers and 5 nos. of Desktop Computers	13100123033300 - Reform of Government and Governance	032600100100 - MINISTRY OF JUSTICE	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	20530200 - BAUCHI	12,000,000.00	12,000,000.00	7,235,000.00	15,000,000.00	-
Purchase of Professional Books and Publications for the Establishment of a Library	13100123033400 - Reform of Government and Governance	032600100100 - MINISTRY OF JUSTICE	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	20530200 - BAUCHI	11,000,000.00	11,000,000.00	650,000.00	20,000,000.00	-
Construction of Office Building at Azare	13100123033500 - Reform of Government and Governance	032600100100 - MINISTRY OF JUSTICE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	20521000 - KATAGUM	15,000,000.00	15,000,000.00	-	350,000,000.00	-
Purchase of one (1) 15 Seater Toyota Bus	13100123033600 - Reform of Government and Governance	032600200100 - BAUCHI STATE PUBLIC COMPLAINT AND	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	-	-
Purchase of 20 Units Executive Office Tables & Chairs for the Principal Officers	13100123033700 - Reform of Government and Governance	032600200100 - BAUCHI STATE PUBLIC COMPLAINT AND	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-
Purchase of 30 Units Junior Executive Tables & chairs for the Staff	13100123033800 - Reform of Government and Governance	032600200100 - BAUCHI STATE PUBLIC COMPLAINT AND	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-
Purchase of Assorted Residential Furniture for the Chairman	13100123033900 - Reform of Government and Governance	032600200100 - BAUCHI STATE PUBLIC COMPLAINT AND	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	11,000,000.00	11,000,000.00	-	-	-
Purchase of 2nos. Of Hp Laptops Computers for the Staff.	13100123034000 - Reform of Government and Governance	032600200100 - BAUCHI STATE PUBLIC COMPLAINT AND	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	4,000,000.00	4,000,000.00	-	740,000.00	-
Purchase of 5nos. Of Hp Desktop for the Staff.	13100123034100 - Reform of Government and Governance	032600200100 - BAUCHI STATE PUBLIC COMPLAINT AND	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	6,000,000.00	6,000,000.00	-	-	-
Purchase of 5nos. Of Hp Computer Printers.	13100123034200 - Reform of Government and Governance	032600200100 - BAUCHI STATE PUBLIC COMPLAINT AND	23010114 - PURCHASE OF COMPUTER PRINTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	4,000,000.00	4,000,000.00	-	-	-
Purchase of 3nos. Of Sharp Photo Copying Machines.	13100123034300 - Reform of Government and Governance	032600200100 - BAUCHI STATE PUBLIC COMPLAINT AND	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	4,000,000.00	4,000,000.00	-	-	-
Purchase of 1 Nos. of Scanners Machines.	13100123034500 - Reform of Government and Governance	032600200100 - BAUCHI STATE PUBLIC COMPLAINT AND	23010118 - PURCHASE OF SCANNERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	1,000,000.00	1,000,000.00	-	-	-
Purchase of 1 Nos. KVA Generator Sets.	13100123034600 - Reform of Government and Governance	032600200100 - BAUCHI STATE PUBLIC COMPLAINT AND	23010119 - PURCHASE OF POWER GENERATING SET	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	4,000,000.00	4,000,000.00	-	-	-
Purchase of Security equipment (5 Nos. of Detectors, 20 Nos of Rain Boots and 20 Nos. of Torch Lamps)	13100123034700 - Reform of Government and Governance	032600200100 - BAUCHI STATE PUBLIC COMPLAINT AND	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	6,000,000.00	6,000,000.00	-	-	-
Construction and Provision of Office Accommodation for the Staff	13100123034800 - Reform of Government and Governance	032600200100 - BAUCHI STATE PUBLIC COMPLAINT AND	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	400,000,000.00	400,000,000.00	-	-	-
Construction and Provision of Ultra Modern Women Centre in the State Capital Bauchi (Phase I)	07100123010200 - Gender - General	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILDREN	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	470,000,000.00	390,000,000.00	-	10,000,000.00	-
Purchase and Supply of Kitchen and Cooking Equipment to Support Women in Food and Nutrition preparation of Local (BUT)	07100123010300 - Gender - General	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILDREN	23010120 - PURCHASE OF CANTEN / KITCHEN EQUIPMENT	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	125,000,000.00	470,000,000.00	-	50,000,000.00	50,000,000.00
Purchase of Medical Equipment to Support Women in Maternal Neo-Natal Healthcare Delivery	07100123010400 - Gender - General	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILDREN	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	150,000,000.00	125,000,000.00	-	50,000,000.00	50,000,000.00
Purchase and Supply Water Drums and Sanitation Equipment to Support Women in enhancing Sanitation and Hygiene in Homes.	07100123010500 - Gender - General	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILDREN	23010146 - PURCHASE OF WATER FACILITIES / EQUIPMENTS	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	320,000,000.00	150,000,000.00	-	200,000,000.00	-
Provision of Assorted Books and Learning Materials for Girl Child Education	07100123010600 - Gender - General	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILDREN	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	255,000,000.00	320,000,000.00	-	50,000,000.00	-
Repairs and Renovation of the Social Welfare Office at Jama'are	07100123010700 - Gender - General	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILDREN	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	20521100 - JAMA'ARE	35,000,000.00	255,000,000.00	-	40,000,000.00	-
Repairs and Renovation of the Social Welfare Office Building at Dass	07100123010800 - Gender - General	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILDREN	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	20530600 - DASS	35,000,000.00	35,000,000.00	-	40,000,000.00	-
Repairs and Renovation of the Social Welfare Office Building at Awarzo	07100123010900 - Gender - General	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILDREN	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	20510500 - DARAZO	35,000,000.00	35,000,000.00	-	40,000,000.00	-
Purchase of Application Software for Programmes on Gender-Based Violence documentation	07100123011000 - Gender - General	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILDREN	23050102 - COMPUTER SOFTWARE ACQUISITION	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	10,000,000.00	35,000,000.00	-	15,000,000.00	-
Purchase and Supply of Skills Acquisition Equipment (Cloth Weaving Machines, Tailoring Machines, Hair Dressing Machines, etc.) for Women Empowerment in the State	07100123011100 - Gender - General	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILDREN	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	-	1,000,000,000.00	-
Purchase of 50 Units Office Tables & Chairs, Fittings	07100123011200 - Gender - General	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILDREN	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	130,000,000.00	140,000,000.00	-	25,000,000.00	-
Purchase of land for construction of OVC facilities	07100123004400 - Gender - General	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010101 - PURCHASE / ACQUISITION OF LAND	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	-	65,000,000.00	-
Purch. of 6no. Motor Cycles to OVC Bauchi	07100123004500 - Gender - General	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010104 - PURCHASE MOTOR CYCLES	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	3,000,000.00	3,000,000.00	-	8,000,000.00	-
Purchase of Motor 15 seater Bus	07100123004600 - Gender - General	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010108 - PURCHASE OF BUSES	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	25,000,000.00	25,000,000.00	-	55,000,000.00	-
Purchase of 60 Units Executives Table and chairs offices at the barracks	07100123004700 - Gender - General	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	15,000,000.00	20,000,000.00	-	20,000,000.00	-
Purchase of 30no. Desktop Computers for ICT vocational center	07100123004800 - Gender - General	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010113 - PURCHASE OF COMPUTERS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Purchase of 20 (units) of Computes Printers to OVC headquaters	07100123004900 - Gender - General	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010114 - PURCHASE OF COMPUTER PRINTERS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Purchase and Provision of 30 Nos. of Fire Extinguishers and 25 Nos. of Fire Alarm Equipment	07100123005000 - Gender - General	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Purchase of assorted text Books and writing material to all OVC schools	07100123005100 - Gender - General	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Purchase of Sport Wears, and Kits for Students, and Field Events Sporting Equipment to OVC schools	07100123005200 - Gender - General	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	14,000,000.00	-
Purchase of Instructional Materials for use by Students and Teachers in OVC Schools of the State	07100123005300 - Gender - General	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	-	15,000,000.00	-
Purchase of CCTV Cameras, Security Detectors, and Alarm Systems at OVC Hqttrs Bauchi	07100123005400 - Gender - General	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010128 - PURCHASE OF SECURITY EQUIPMENT	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	3,000,000.00	3,000,000.00	-	5,000,000.00	-
Purchase of Skill Acquisition Machines and Equipment for OVC Skill Acquisition Centres/Caregivers in the State	07100123005500 - Gender - General	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	-	30,000,000.00	-
Purchase of Bedding Materials and Clothing for OVC Schools in the State	07100123005600 - Gender - General	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010143 - PURCHASE OF BEDDINGS/CLOTHING MATERIALS	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	-	15,000,000.00	-
Construction of ICT Infrastructure at OVC Hqtrs and Schools in the State	07100123005700 - Gender - General	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	20,000,000.00	20,000,000.00			

Purchase and Supply of Beddings and Clothing for OVC Students through the Saudi Fund for Development	07100123005900 - Gender - General	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010143 - PURCHASE OF BEDDINGS/CLOTHING MATERIALS	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	100,000,000.00	-
Purchase of computer application software for the computerization of OVC activities.	07100123006000 - Gender - General	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23050102 - COMPUTER SOFTWARE ACQUISITION	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Monitoring and Supervision of OVC Programmes and Projects in the State	07100123006100 - Gender - General	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23050103 - MONITORING AND EVALUATION	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	20,000,000.00	-
Purchase and Supply of Instructional Materials for the facilitation of Teaching and Learning through the Integrated Child Health and Social Services (USAID Project)	07100123006200 - Gender - General	051400200100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-
Purchase of 4500 Nos. of Chairs and 4500 Tables for Students in State Government Schools of the State	05050223000200 - Furnishing	051700100100 - MINISTRY OF EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	1,000,000,000.00	300,000,000.00	216,913,600.00	2,300,000,000.00	-
Purchase of 1500 Units of Office Tables & Chairs for School Teachers in the State	05050223000300 - Furnishing	051700100100 - MINISTRY OF EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	750,000,000.00	510,000,000.00	500,600,115.00	125,000,000.00	-
Provision of Instructional materials for Secondary Schools in the State	05040223000400 - Instructional and learning materials	051700100100 - MINISTRY OF EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	400,511,600.00	125,000,000.00	-
Purchase of 4 Nos. of Mobile Multipurpose Laboratory Vehicles for Secondary Schools	05050323000500 - Libraries and laboratories	051700100100 - MINISTRY OF EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	350,000,000.00	10,000,000.00	-	100,000,000.00	-
Purchase of Gymnasium and Sporting Kits for recreational activities at the Headquarters Bauchi	05100123000600 - Education Not Elsewhere Classified	051700100100 - MINISTRY OF EDUCATION	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Provision of Solar Power Street Lights in 10 nos. Boarding Schools	05050123000700 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Construction / Provision of Water Facilities in Secondary schools under AGILE Project	05050423000800 - Water, sanitation and hygiene	051700100100 - MINISTRY OF EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	100,000,000.00	10,000,000.00	-	90,000,000.00	-
Construction of 8 nos. of Classrooms Block at New GSS Bauchi	05050123000900 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	30,000,000.00	-
Construction of 6 nos. of Classrooms Blocks at GDSS Garwe AGILE Projects (Constructions of 42 Schools in the State)	05050123001000 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	-	-	-	150,000,000.00	-
Purchase of Instructional Materials for the improvement of teaching and learning in secondary schools (UNICEF)	05050123002000 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	2,000,000,000.00	1,000,000,000.00	1,789,450,133.00	5,091,324,800.00	-
Purchase of 20 Nos. of Computers for the Mass Computer Literacy Program	05050123002300 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	90,000,000.00	90,000,000.00	-	200,000,000.00	-
Purchase of Computers for the Mass Computer Literacy Project.	05050123002500 - ICT equipment, software and expertise	051700100100 - MINISTRY OF EDUCATION	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	100,000.00	-
AGILE Project Purchase of Computer Application Software for Education Management Information System (EMIS)	05060123002600 - ICT equipment, software and expertise	051700100100 - MINISTRY OF EDUCATION	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Rehabilitation of 40 nos of Blow-Off Secondary Schools Across the State	05050123002700 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	1,500,000,000.00	1,500,000,000.00	2,141,421,314.40	50,000,000.00	-
Renovation of 10 nos. of Classrooms, the Administration Block and 2 nos. of Hostels at GHUKUC Bauchi	05050124000500 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	-	-	-	100,000,000.00	-
Rehabilitation of Staff Quarters Across the State.	05050123003800 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	500,000,000.00	100,000,000.00	-	-	-
AGILE Project (Rehabilitations of 1003 Schools in the State)	05050123003900 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	2,000,000,000.00	-	-	2,292,000,000.00	-
Monitoring, Supervision and Evaluation of Secondary Schools Projects under Construction and Renovations Across the State	05040123004000 - All levels of education quality assurance	051700100100 - MINISTRY OF EDUCATION	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	200,000,000.00	100,000,000.00	6,083,900.00	100,000,000.00	-
Support in Provision of Infrastructure for the LEARN PROJECT	05050123004100 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	192,192,000.00	100,000,000.00	-	-	-
Safe School Project (Renovations and Repairs of Schools Across the State)	05050123004200 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	250,000,000.00	100,000,000.00	-	250,000,000.00	-
Safe School Project (Constructions of School Fences for Secondary Schools Across the State)	05050123004300 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	250,000,000.00	100,000,000.00	-	250,000,000.00	-
Safe School Project State Counterpart Funding for the Renovations and Repairs of Schools Across the State	05050123004400 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	150,000,000.00	-
Constructions of Schools Across the State	05050123004500 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	1,560,000,000.00	100,000,000.00	-
AGILE Project Purchase of Classrooms Furnitures in Schools Across the State under	05050223004600 - Furnishing	051700100100 - MINISTRY OF EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	500,000,000.00	100,000,000.00	73,298,600.00	2,045,558,000.00	-
AGILE Project Provision of Instructional materials for Secondary Schools Across the State under	05040223004700 - Instructional and learning materials	051700100100 - MINISTRY OF EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	250,000,000.00	50,000,000.00	-	100,400,000.00	-
Construction/Provision of School Clinic and Drugs for Secondary Schools Across the State	05020423004800 - School-based health	051700100100 - MINISTRY OF EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	250,000,000.00	50,000,000.00	-	100,000,000.00	-
Provision of Disability Inclusive Education Strategy in schools through the Provision of Schools Infrastructures (UNICEF)	05030123004900 - Inclusive Education	051700100100 - MINISTRY OF EDUCATION	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	150,000,000.00	50,000,000.00	-	40,000,000.00	-
AGILE Project, Monitoring, Supervision and Evaluation of Secondary Schools Projects under Construction and Renovations Across the State	05040123005000 - All levels of education quality assurance	051700100100 - MINISTRY OF EDUCATION	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	129,572,719.97	20,000,000.00	-
Conduct of the SEA and ICA-CDP Implementation	05060323005100 - Data and data management	051700100100 - MINISTRY OF EDUCATION	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Accelerated Secondary Schools Education Project ASSEP (Renovations and Repairs of 6 Picting Schools)	05050123005200 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	65,000,000.00	65,000,000.00	-	65,000,000.00	-
Global Partnership on Education - GPE (Renovations and Repairs of Schools Across the State)	05050123005300 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	600,000,000.00	100,000,000.00	-	300,000,000.00	-
Construction of New Science Laboratories in Secondary Schools Across the State through the ASSEP Project	05050323005400 - Libraries and laboratories	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	-	40,000,000.00	-
Rehabilitation of Existing Science Laboratories in Secondary Schools Across the State through the ASSEP Project	05050323005500 - Libraries and laboratories	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	20,000,000.00	-
Construction of Schools Across the State through the Global Project on Education (GPE)	05050125001200 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	600,000,000.00	100,000,000.00	-	1,000,000,000.00	-
Establishment of School Garden in Secondary Schools	05050125001200 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	-	-	-	200,000,000.00	200,000,000.00
Fencing of 7 Senior Boarding Secondary Schools in the State	05050125001200 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	-	-	-	1,900,000,000.00	-
Rehabilitation of School Fence in 21 Senior Boarding Schools in the State	05050125001200 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	-	-	-	1,785,000,000.00	-
AGILE Project Purchase of IEC Materials for Students and Teachers in the State	05050125001200 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23010154 - PURCHASE OF INFORMATION, EDUCATION AND COMMUNICATION	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	-	-	-	11,610,000.00	-
AGILE Project Purchase of 2500 Computers for Digital Literacy	05050125001200 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	-	-	-	1,294,800,000.00	-
AGILE Project Provision of Solar Power Electricity in 100 Secondary Schools	05050125001200 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	-	-	-	500,000,000.00	-
AGILE Project Purchase of Monitoring and Tracking Devices	05050125001200 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23010128 - PURCHASE OF SECURITY EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	-	-	-	345,933,000.00	-
AGILE Project Provision of Personal Protective Equipment (PPE)	05050125001200 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	-	-	-	2,720,000.00	-
AGILE Project Provision of GBM Materials, GBV/SEA Materials	05050125001200 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23010154 - PURCHASE OF INFORMATION, EDUCATION AND COMMUNICATION	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	-	-	-	43,500,000.00	-
AGILE Project Purchase of 500 Units of Tablets for Synchronizing Data for Monitoring in Secondary Schools	05050125001200 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	-	-	-	142,500,000.00	-
Purchase of 11 Nos. of computer printers for staff of SUBEB	05010323005700 - Education sector coordination mechanism	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23010114 - PURCHASE OF COMPUTER PRINTERS	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	7,000,000.00	50,000,000.00	-	-	-
Purchase of 4 Nos. of Desktop Computers & Accessories	05060123005800 - ICT equipment, software and expertise	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	4,000,000.00	-	-	-	-
Purchase of Hostel Mattresses and Beddings for Students.	05060123005900 - ICT equipment, software and expertise	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23010143 - PURCHASE OF BEDDINGS/CLOTHING MATERIALS	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	20,000,000.00	4,000,000.00	-	60,000,000.00	-
Purchase of 40 Nos. of Split recorders (panasonic) with accessories for State SUBEB Office	05100123006000 - Education Not Elsewhere Classified	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	62,375,000.00	60,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Alkaleri LGA through the UBEC Fund	05100123006100 - Education Not Elsewhere Classified	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20530100 - ALKALERI	25,000,000.00	55,000,000.00	70,000,000.00	50,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Bauchi LGA through the UBEC Fund	05050223006200 - Furnishing	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	25,000,000.00	65,000,000.00	194,380,000.00	50,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Bogo LGA through the UBEC Fund	05050223006300 - Furnishing	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20530300 - BOGORO	25,000,000.00	150,000,000.00	61,040,000.00	50,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Dass LGA through the UBEC Fund	05050223006400 - Furnishing	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20530600 - DASS	25,000,000.00	50,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Kiri LGA through the UBEC Fund	05050223006500 - Furnishing	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20531300 - KIRFI	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Tafawa Balewa LGA through the UBEC Fund	05050223006600 - Furnishing	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20531700 - T/BALEWA	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Toro LGA through the UBEC Fund	05050223006700 - Furnishing	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20531800 - TORO	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-

Purchase of Classroom Furniture for Primary Schools Dambam LGA through the UBEC Fund	05050223006800 - Furnishing	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20510400 - DAMBAM	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Darazo LGA through the UBEC Fund	05050223006900 - Furnishing	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20510500 - DARAZO	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Gari LGA through the UBEC Fund	05050223007000 - Furnishing	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20510800 - GANJULWA	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Misau LGA through the UBEC Fund	05050223007100 - Furnishing	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20511400 - MISAU	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Ningi LGA through the UBEC Fund	05050223007200 - Furnishing	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20511500 - NINGI	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Warji LGA through the UBEC Fund	05050223007300 - Furnishing	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20511900 - WARJI	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Gamawa LGA through the UBEC Fund	05050223007400 - Furnishing	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20520700 - GAMAWA	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Giade LGA through the UBEC Fund	05050223007500 - Furnishing	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20520900 - GIADÉ	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Itas Gadau LGA through the UBEC Fund	05050223007600 - Furnishing	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20521000 - ITAS GADAU	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Jama'are LGA through the UBEC Fund	05050223007700 - Furnishing	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20521100 - JAM'ARE	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Katagum LGA through the UBEC Fund	05050223007800 - Furnishing	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20521200 - KATAGUM	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Shira LGA through the UBEC Fund	05050223007900 - Furnishing	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20521600 - SHIRA	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom Furniture for Primary Schools Zaki LGA through the UBEC Fund	05050223008000 - Furnishing	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20522000 - ZAKI	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Bauchi LGA	05050223008100 - Furnishing	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20530100 - ALKALERI	43,278,555.07	20,000,000.00	-	60,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Borno LGA	05050423008200 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	40,000,000.00	43,278,555.07	-	60,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Borno LGA	05050423008300 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20530300 - BOGORO	35,000,000.00	40,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in DASS LGA	05050423008400 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20530600 - DASS	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Giade LGA	05050423008500 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20531300 - KIRFI	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Tafawa Balewa LGA	05050423008600 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20531700 - T/BALEWA	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Toro LGA	05050423008700 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20531800 - TORO	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Dambam LGA	05050423008800 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20510400 - DAMBAM	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Darazo LGA	05050423008900 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20510500 - DARAZO	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Gari LGA	05050423009000 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20510800 - GANJULWA	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Misau LGA	05050423009100 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20511400 - MISAU	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Ningi LGA	05050423009200 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20511500 - NINGI	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Warji LGA	05050423009300 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20511900 - WARJI	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Gamawa LGA	05050423009400 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20520700 - GAMAWA	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Giade LGA	05050423009500 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20520900 - GIADÉ	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Itas Gadau LGA	05050423009600 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20521000 - ITAS GADAU	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Jama'are LGA	05050423009700 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20521100 - JAM'ARE	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Katagum LGA	05050423009800 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20521200 - KATAGUM	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Shira LGA	05050423009900 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20521600 - SHIRA	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision of Water Facilities at LGA Primary Schools in Zaki LGA	05050423010000 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20522000 - ZAKI	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction of Public Schools in Alkaleri LGA through the use of the UBEC Fund	05050423010100 - Water, sanitation and hygiene	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20530100 - ALKALERI	100,000,000.00	35,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public Schools in Bauchi LGA through the use of the UBEC Fund	05050123010200 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	100,000,000.00	100,000,000.00	444,821,594.46	120,000,000.00	-
Construction of Public Schools in Borno LGA through the use of the UBEC Fund	05050123010300 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20530300 - BOGORO	100,000,000.00	280,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public Schools in DASS LGA through the use of the UBEC Fund	05050123010400 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20530600 - DASS	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public Schools in Kiri LGA through the use of the UBEC Fund	05050123010500 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20531300 - KIRFI	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public Schools in Tafawa Balewa LGA through the use of the UBEC Fund	05050123010600 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20531700 - T/BALEWA	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public Schools in Toro LGA through the use of the UBEC Fund	05050123010700 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20531800 - TORO	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public Schools in Dambam LGA through the use of the UBEC Fund	05050123010800 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20510400 - DAMBAM	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public Schools in Darazo LGA through the use of the UBEC Fund	05050123010900 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20510500 - DARAZO	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public Schools in Gari LGA through the use of the UBEC Fund	05050123011000 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20510800 - GANJULWA	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public Schools in Misau LGA through the use of the UBEC Fund	05050123011100 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20511400 - MISAU	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public Schools in Ningi LGA through the use of the UBEC Fund	05050123011200 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20511500 - NINGI	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public Schools in Warji LGA through the use of the UBEC Fund	05050123011300 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20511900 - WARJI	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public Schools in Gamawa LGA through the use of the UBEC Fund	05050123011400 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20520700 - GAMAWA	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public Schools in Giade LGA through the use of the UBEC Fund	05050123011500 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20520900 - GIADÉ	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public Schools in Itas Gadau LGA through the use of the UBEC Fund	05050123011600 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20521000 - ITAS GADAU	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public Schools in Jama'are LGA through the use of the UBEC Fund	05050123011700 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20521100 - JAM'ARE	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public Schools in Katagum LGA through the use of the UBEC Fund	05050123011800 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20521200 - KATAGUM	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public Schools in Shira LGA through the use of the UBEC Fund	05050123011900 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20521600 - SHIRA	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public Schools in Zaki LGA through the use of the UBEC Fund	05050123012000 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20522000 - ZAKI	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction and Provision of e-Library at SUBEB Headquarters	05050123012100 - Schools' infrastructure construction and	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	550,000,000.00	100,000,000.00	-	211,110,000.00	-
ECR L2R (Provisions of Relevant Infrastructure to Strengthen Basic Education)	05010012012200 - Education Not Elsewhere Classified	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	300,000,000.00	410,000,000.00	-	-	-
L2R (L2R)/Replication of Education Activities	05020223012300 - Advocacy and sensitization	051700200010 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	200,000,000.00	300,000,000.00	-	-	-

UNICEF (GES/NLP) Purchase and Provision of Instruction Materials to Strengthen Basic Education	05020223012400 - Advocacy and sensitization	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	50,000,000.00	200,000,000.00	-	150,000,000.00	-
BESDA Sustainability Project for the Fencing of Primary Schools in the State	05020223012500 - Advocacy and sensitization	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	250,000,000.00	50,000,000.00	-	200,000,000.00	-
TPD/SPECIAL NEED EDUCATION for the Support of Teachers in Research Activities in order to Strengthen Basic Education	05020223012700 - Advocacy and sensitization	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	650,000,000.00	-	-	-	-
Construction of School Farms for Teaching and Learning in Schools	05020223012800 - Advocacy and sensitization	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACIL	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	142,185,703.38	250,000,000.00	-	150,000,000.00	-
Rehabilitation and Repairs of Guest House SUBER HOTRS	05050123012900 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	50,000,000.00	50,000,000.00	-	150,000,000.00	-
Renovations and Repairs of Public Schools in Alkaleri LGA through the use of UBEC Fund	05100123013000 - Education Not Elsewhere Classified	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20530100 - ALKALERI	100,000,000.00	142,185,703.38	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Bauchi LGA through the use of UBEC Fund	05050123013100 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	100,000,000.00	60,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Bogoro LGA through the use of UBEC Fund	05050123013200 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20530300 - BOGORO	100,000,000.00	60,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Dass LGA through the use of UBEC Fund	05050123013300 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20530600 - DASS	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Kirfi LGA through the use of UBEC Fund	05050123013400 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20531300 - KIRFI	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Tafawa Balewa LGA through the use of UBEC Fund	05050123013500 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20531700 - TABALEWA	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Toro LGA through the use of UBEC Fund	05050123013600 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20531800 - TORO	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Dambam LGA through the use of UBEC Fund	05050123013700 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20510400 - DAMBAM	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Darazo LGA through the use of UBEC Fund	05050123013800 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20510500 - DARAZO	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Ganjuwa LGA through the use of UBEC Fund	05050123013900 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20510800 - GANJUWA	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Misau LGA through the use of UBEC Fund	05050123014000 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20511400 - MISAU	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Ningi LGA through the use of UBEC Fund	05050123014100 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20511500 - NINGI	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Warji LGA through the use of UBEC Fund	05050123014200 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20511900 - WARJI	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Gamawa LGA through the use of UBEC Fund	05050123014300 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20520700 - GAMAWA	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Giade LGA through the use of UBEC Fund	05050123014400 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20520900 - GIADE	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Itas Gadau LGA through the use of UBEC Fund	05050123014500 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20521000 - ITAS GADAU	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Jama'are LGA through the use of UBEC Fund	05050123014600 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20521100 - JAM'ARE	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Katagum LGA through the use of UBEC Fund	05050123014700 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20521200 - KATAGUM	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Shira LGA through the use of UBEC Fund	05050123014800 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20521600 - SHIRA	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Zaki LGA through the use of UBEC Fund	05050123014900 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20522000 - ZAKI	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repairs of Public Schools in Zaki LGA through the use of UBEC Fund	05050123015000 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23030122 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	610,000,000.00	300,000,000.00	280,652,773.30	400,000,000.00	-
Monitoring and Evaluation of Projects (Quality Assurance Unpackaged)	05050123015100 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	248,000,000.00	70,000,000.00	-	200,000,000.00	-
BESDA Project (Provision of Educational Infrastructure Across the State) Sustainability Programme	05010423015200 - Integrated supportive supervision	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	500,000,000.00	70,000,000.00	-	500,000,000.00	-
Purchase of Sporting Wears and Sporting Kits for Schools	05050123015300 - Schools' infrastructure construction an	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	71,092,851.69	70,000,000.00	-	150,000,000.00	-
Establishment of School Centres in Primary Schools	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACIL	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	70,000,000.00	-	661,700,000.00	661,700,000.00	-
Purchase of Basic Essential Text Books	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	-	71,092,851.69	-	1,500,000,000.00	-
Construction of MEGA Public School in Bauchi - Bauchi LGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	-	20,000,000.00	-	1,300,000,000.00	-
Construction of MEGA Public School in Gamawa LGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20521200 - KATAGUM	-	20,000,000.00	-	1,300,000,000.00	-
Construction of MEGA Public School in Darazo LGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20510500 - DARAZO	-	20,000,000.00	-	1,300,000,000.00	-
Construction of MEGA Public School in Zaki LGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20522000 - ZAKI	-	20,000,000.00	-	1,500,000,000.00	-
Construction of MEGA Public School in Itas Gadau LGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20521000 - ITAS GADAU	-	20,000,000.00	-	1,500,000,000.00	-
Construction of MEGA Public School in Giade LGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20520900 - GIADE	-	20,000,000.00	-	1,500,000,000.00	-
Construction of MEGA Public School in Dambam LGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20510400 - DAMBAM	-	20,000,000.00	-	1,500,000,000.00	-
Construction of MEGA Public School in Ganjuwa LGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20510800 - GANJUWA	-	20,000,000.00	-	1,500,000,000.00	-
Construction of MEGA Public School in Warji LGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20511900 - WARJI	-	20,000,000.00	-	1,500,000,000.00	-
Construction of MEGA Public School in Alkaleri LGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20530100 - ALKALERI	-	-	-	1,500,000,000.00	-
Construction of MEGA Public School in Toro LGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20531800 - TORO	-	-	-	1,500,000,000.00	-
Construction of MEGA Public School in Tafawa Balewa LGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20531700 - TABALEWA	-	-	-	1,500,000,000.00	-
Fencing of 50 Primary Schools in the State	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	-	-	-	2,000,000,000.00	-
Purchase of Kitchen Utensils and Cooking Equipment for Cooking of Foods to Student	05040223008000 - Instructional and learning materials	051700300100 - BAUCHI STATE AGENCY FOR MASS EDU	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20530200 - BAUCHI	15,000,000.00	15,000,000.00	-	30,000,000.00	-
Provision of Instructional Materials to Women Education Centres	05040223008100 - Instructional and learning materials	051700300100 - BAUCHI STATE AGENCY FOR MASS EDU	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	-	50,000,000.00	-
Monitoring and Evaluation of Projects and Programs to ensure quality assurance	05040123008200 - All levels of education quality assurance	051700300100 - BAUCHI STATE AGENCY FOR MASS EDU	23050103 - MONITORING AND EVALUATION	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	22,000,000.00	-
Construction of Office Complex Building in Bauchi	05010323008300 - Education sector coordination mechan	051700300100 - BAUCHI STATE AGENCY FOR MASS EDU	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20530200 - BAUCHI	40,000,000.00	40,000,000.00	-	40,000,000.00	-
Renovation and Repairs of Bauchi Zonal Office Building	05010323008400 - Education sector coordination mechan	051700300100 - BAUCHI STATE AGENCY FOR MASS EDU	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20530200 - BAUCHI	15,000,000.00	15,000,000.00	-	20,000,000.00	-
Renovation and Repairs of Darazo Zonal Office Building	05010323008500 - Education sector coordination mechan	051700300100 - BAUCHI STATE AGENCY FOR MASS EDU	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20510500 - DARAZO	12,000,000.00	12,000,000.00	-	12,000,000.00	-
Renovation of Misau Women Education Center	05050123008600 - Schools' infrastructure construction an	051700300100 - BAUCHI STATE AGENCY FOR MASS EDU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20511400 - MISAU	15,000,000.00	15,000,000.00	-	15,000,000.00	-
Renovation of Dass Women Education Center	05050123008700 - Schools' infrastructure construction an	051700300100 - BAUCHI STATE AGENCY FOR MASS EDU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20530600 - DASS	15,000,000.00	15,000,000.00	-	15,000,000.00	-
Renovation of Jama'are Women Education Center	05050123008800 - Schools' infrastructure construction an	051700300100 - BAUCHI STATE AGENCY FOR MASS EDU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20521100 - JAM'ARE	15,000,000.00	15,000,000.00	-	15,000,000.00	-
Renovation of Kirfi Women Education Center	05050123008900 - Schools' infrastructure construction an	051700300100 - BAUCHI STATE AGENCY FOR MASS EDU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20531300 - KIRFI	15,000,000.00	15,000,000.00	-	15,000,000.00	-
Parameter Fencing of Ningi and Azare Women Centres	05050223009000 - School safety	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOAR	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Construction of Office Complex Building in Azare	05050123009100 - Schools' infrastructure construction an	051700300100 - BAUCHI STATE AGENCY FOR MASS EDU	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20521200 - KATAGUM	20,000,000.00	20,000,000.00	-	70,000,000.00	-
Construction of Office Complex Building in Bauchi	05050123009100 - Schools' infrastructure construction an	051700300100 - BAUCHI STATE AGENCY FOR MASS EDU	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20521200 - KATAGUM	-	-	-	100,000,000.00	-
Provision and Supply of Office Tables, Chairs, and other Equipment at Special School Azare	05050223009100 - Furnishing	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOAR	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	20521200 - KATAGUM	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Provision and Supply of Office Tables, Chairs, and other Equipment at Special School Toro	05050223009200 - Furnishing	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOAR	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	20531800 - TORO	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Provision and Supply of Office Tables, Chairs, and other Equipment Kafin Madaki	05050223009300 - Furnishing	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOAR	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	20510800 - GANJUWA	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Purch. Of 500 students desks and chairs in GGC. Kafin Madaki	05050223009400 - Furnishing	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOAR	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	20510800 - GANJUWA	60,000,000.00	60,000,000.00	-	60,000,000.00	-
Purch. Of 1,200 students desks and chairs in Jibril Aminu Primary/Secondary School and 2 Model Primary Schools.	05050223009500 - Furnishing	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOAR	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	72,000,000.00	72,000,000.00	-	60,000,000.00	-

Construction of 2 bedrooms Staff Quarters at GGC, Sakwa	05050123010100 - Schools' infrastructure construction and	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70922 - UPPER-SECONDARY EDUCATION	20522000 - ZAKI	30,000,000.00	30,000,000.00	-	30,000,000.00	-
Construction of Assembly Hall JAMSS	05050123010200 - Schools' infrastructure construction and	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - UPPER-SECONDARY EDUCATION	20522000 - ZAKI	30,000,000.00	30,000,000.00	-	30,000,000.00	-
Construction of 3 Laboratories Building in 3 modern Primary and Secondary schools	05050230103000 - Libraries and laboratories	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	-	60,000,000.00	-
Fencing of Special School Toro	05050523010400 - School safety	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - UPPER-SECONDARY EDUCATION	20531800 - TORO	150,000,000.00	150,000,000.00	-	150,000,000.00	-
Repairs of 1 Hostel and 2 Classrooms In GC, Azare	05050123010500 - Schools' infrastructure construction and	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20521200 - KATAGUM	15,000,000.00	15,000,000.00	-	15,000,000.00	-
Repairs of 1 Hostel, 2 Classrooms, and Hall GGC, Sakwa	05050123010600 - Schools' infrastructure construction and	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20522000 - ZAKI	15,000,000.00	15,000,000.00	-	15,000,000.00	-
Repairs of 2 bedrooms staff Quarters at GGC, K/Madaki	05050123010700 - Schools' infrastructure construction and	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70922 - UPPER-SECONDARY EDUCATION	20510800 - GANJULWA	15,000,000.00	15,000,000.00	-	15,000,000.00	-
Repairs of 2 bedrooms Staff Quarter GC, Toro	05050123010800 - Schools' infrastructure construction and	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70922 - UPPER-SECONDARY EDUCATION	20531800 - TORO	80,000,000.00	80,000,000.00	-	100,000,000.00	-
Repairs of 3 Classrooms and 4 Offices in Jibril Aminu Modern Primary and secondary School in Dan Iya Ward	05050123010900 - Schools' infrastructure construction and	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	80,000,000.00	80,000,000.00	-	100,000,000.00	-
Supervision of Schools Projects under Construction and Renovation at Special Schools Management Board for quality assurance	05040123011000 - All levels of education quality assurance	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	9,700,000.00	40,000,000.00	-
Establishment of School Gardens in Secondary Schools	05040123011000 - All levels of education quality assurance	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACIL	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	-	-	-	200,000,000.00	-
Fencing of Special School Kafin Madaki	05050523010400 - School safety	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - UPPER-SECONDARY EDUCATION	20531800 - TORO	-	-	-	100,000,000.00	-
Construction of Drainages and Walk Ways at Special School Azare	05050523010400 - School safety	051700400100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - UPPER-SECONDARY EDUCATION	20521200 - KATAGUM	-	-	-	200,000,000.00	-
Provision of 5 Nos. Computers for the State Library Board	05060123011100 - ICT equipment, software and expertise	051700500100 - STATE LIBRARY BOARD	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	50,000,000.00	50,000,000.00	-	-	-
Provision of 3 No. Photocopying Machine	05060123011200 - ICT equipment, software and expertise	051700500100 - STATE LIBRARY BOARD	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	7,350,000.00	-	-
Provision of assorted and professional text Books	05040223011300 - Instructional and learning materials	051700500100 - STATE LIBRARY BOARD	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	-	30,000,000.00	-
Construction of ICT Infrastructures at the State Library Headquarters	05060123011400 - ICT equipment, software and expertise	051700500100 - STATE LIBRARY BOARD	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	10,000,000.00	10,000,000.00	900,000.00	100,000,000.00	-
Renovation and Repairs of State Library Building	05050123011500 - Schools' infrastructure construction and	051700500100 - STATE LIBRARY BOARD	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	100,000,000.00	100,000,000.00	820,000.00	100,000,000.00	-
Construction of E-Library at State Library Complex	05050123011600 - Schools' infrastructure construction and	051700500100 - STATE LIBRARY BOARD	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	100,000,000.00	-
Construction and Provision of Zonal Library at Alkaleri	05050123011700 - Schools' infrastructure construction and	051700500100 - STATE LIBRARY BOARD	23030111 - CONSTRUCTION / PROVISION OF LIBRARIES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530100 - ALKALERI	349,000,000.00	349,000,000.00	-	300,000,000.00	-
Construction and Provision of Zonal Library at Ningi	05050123011800 - Schools' infrastructure construction and	051700500100 - STATE LIBRARY BOARD	23030111 - CONSTRUCTION / PROVISION OF LIBRARIES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	349,000,000.00	349,000,000.00	-	300,000,000.00	-
Purchase of 30 Units of office Tables & Chairs/Fittings	05050223011900 - Furnishing	051700500100 - STATE LIBRARY BOARD	23030112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	350,000,000.00	350,000,000.00	36,000,000.00	20,000,000.00	-
Computer software acquisition	05060123012000 - ICT equipment, software and expertise	051700500100 - STATE LIBRARY BOARD	23050102 - COMPUTER SOFTWARE ACQUISITION	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	4,250,000.00	4,250,000.00	1,376,000.00	-	-
Renovation of Zonal Library Azare	05060123012000 - ICT equipment, software and expertise	051700500100 - STATE LIBRARY BOARD	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20521200 - KATAGUM	-	-	-	100,000,000.00	-
Purchase 50 nos. Motorcycles to Nomadic Teachers for Supervision	05030323012100 - Nomadic and migrants' education	051700600100 - BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	23010104 - PURCHASE MOTOR CYCLES	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	12,000,000.00	12,000,000.00	24,000,000.00	80,000,000.00	-
Purchase of 2 units desktop Computers	05030323012100 - Nomadic and migrants' education	051700600100 - BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	5,000,000.00	-
Provision and Supply of 5 Units Office Tables, Chairs, and other Equipment	05030323005900 - Nomadic and migrants' education	051700600100 - BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	23,000,000.00	23,000,000.00	-	5,000,000.00	-
Purchase of 300 Nos. Classroom Chairs and Tables for Nomadic Schools in Bauchi Local Government	05030323006000 - Nomadic and migrants' education	051700600100 - BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	25,000,000.00	25,000,000.00	-	15,000,000.00	-
Purchase of 300 Nos. Classroom Chairs and Tables for Nomadic Schools in Maitu Local Government	05030323006100 - Nomadic and migrants' education	051700600100 - BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	20511400 - MISAU	25,000,000.00	25,000,000.00	-	15,000,000.00	-
Purchase of 300 Nos. Classroom Chairs and Tables for Nomadic Schools in Katsina Local Government	05030323006200 - Nomadic and migrants' education	051700600100 - BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	20521200 - KATAGUM	25,000,000.00	25,000,000.00	-	15,000,000.00	-
Purchase of Instructional materials for nomadic schools to facilitate Teaching and Learning	05030323006300 - Nomadic and migrants' education	051700600100 - BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	26,800,000.00	26,800,000.00	-	5,000,000.00	-
Purchase of Sporting and Games Facilities and equipment for nomadic schools in the State	05030323006400 - Nomadic and migrants' education	051700600100 - BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	500,000.00	500,000.00	-	500,000.00	-
Construction of Classrooms at Nomadic School Katagum Local Government	05030323006500 - Nomadic and migrants' education	051700600100 - BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20521200 - KATAGUM	117,000,000.00	117,000,000.00	-	50,000,000.00	-
Renovation of Office Building at Nomadic Education Agency Bauchi	05030323006600 - Nomadic and migrants' education	051700600100 - BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	23,000,000.00	23,000,000.00	-	3,000,000.00	-
Renovation of classrooms for Nomadic Schools in the State	05030323006700 - Nomadic and migrants' education	051700600100 - BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20511400 - MISAU	10,000,000.00	10,000,000.00	-	450,000,000.00	-
Supervision of Nomadic Schools Projects under Construction and Renovation	05030323006800 - Nomadic and migrants' education	051700600100 - BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	3,939,343.94	15,000,000.00	-
Establishment of School Gardens in Nomadic Schools	05030323006800 - Nomadic and migrants' education	051700600100 - BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACIL	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	-	-	-	100,000,000.00	100,000,000.00
Provision and Supply of 20 Units Office Tables, Chairs, and other Equipment	05050223011300 - Furnishing	051700800100 - TEACHERS' SERVICE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	11,811,850.00	11,811,850.00	-	10,000,000.00	-
Purchase of 2 nos. of Desktop Computers	05060123013200 - ICT equipment, software and expertise	051700800100 - TEACHERS' SERVICE COMMISSION	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	4,800,000.00	4,800,000.00	1,214,000.00	-	-
Purchase of 3 nos. of Computers Printers	05060123013300 - ICT equipment, software and expertise	051700800100 - TEACHERS' SERVICE COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	2,250,000.00	2,250,000.00	-	-	-
Provision of 1 no. of Photocopying Machine	05060123013400 - ICT equipment, software and expertise	051700800100 - TEACHERS' SERVICE COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	1,350,000.00	1,350,000.00	-	-	-
Construction of 1 Unit 160 KVA Mulkano Generating Set	05050123013500 - Schools' infrastructure construction and	051700800100 - TEACHERS' SERVICE COMMISSION	23010119 - PURCHASE OF POWER GENERATING SET	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	5,500,000.00	-
Renovation and Repairs Office Building at Teachers Service Commission	05050123013600 - Schools' infrastructure construction and	051700800100 - TEACHERS' SERVICE COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	7,000,000.00	7,000,000.00	-	10,000,000.00	-
Supervision of Projects and Programmes at Teachers Service Commission	05060323013800 - Data and data management	051700800100 - TEACHERS' SERVICE COMMISSION	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	500,000.00	500,000.00	-	5,000,000.00	-
Purchase of 10 Units of Ambulances for General Hospitals Across the state	04030723000604 - Emergency services	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23010105 - PURCHASE OF MOTOR VEHICLES	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	338,100,000.00	1,000,000,000.00	-
Purchase of 10 no. Executive Tables and Chairs at SMOH Headquarters	04010323000704 - Health sector coordination mechanism	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	91,734,317.22	5,000,000.00	-
Purchase of 10 no. Generator for General Hospitals & Others	04050323000902 - Facility electrification, water and sanit	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23010119 - PURCHASE OF POWER GENERATING SET	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	-	295,000,000.00	-
Purchase of Medical Equipment for General Hospitals in the State	04050123000904 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	2,000,000,000.00	1,255,192,000.00	4,164,000.00	1,700,000,000.00	-
Purchase of Hospital Furniture and Beddings in all the General Hospitals	04050123001002 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23010143 - PURCHASE OF BEDDINGS/CLOTHING MATERIALS	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	750,000,000.00	250,000,000.00	-	1,300,000,000.00	-
Purchase and Supply of Personal Protective Equipment (PPE) at the Ministry of Health	04100123001104 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	57,500,000.00	-
Provision of Solar Power at ministry hot and Street Lights in Govt. Hospitals	04050323001204 - Facility electrification, water and sanit	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	250,000,000.00	250,000,000.00	-	100,000,000.00	-
Rehabilitation and Upgrading of Laboratory Sample Collection Centers	04050123001304 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	71,036,000.00	100,000,000.00	-
Establishment of Isolation Centres in Azare, ATBUTH Bauchi, IDH Bayara, Specialist Hospital Bauchi and General Hospital Toro	04050223001404 - Planned Preventive Maintenance (PPM)	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	18,670,005.28	400,000,000.00	-
Construction of Ultra-Modern Accident & Emergency and Equipping at General Hospital Toro	04080323001702 - Emergency Operation Centres (EOC)	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70721 - GENERAL MEDICAL SERVICES	20531800 - TORO	392,933,799.82	392,933,799.82	34,988,000.00	400,000,000.00	-
General Hospital Dase (Renovation of Hospital Complex & Staff Quarters)	04050123001902 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70721 - GENERAL MEDICAL SERVICES	20530600 - DASS	39,576,405.57	39,576,405.57	-	25,000,000.00	-
Renovation of Snakebite Hospital @ Dugun	04050123002004 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70721 - GENERAL MEDICAL SERVICES	20530100 - ALKALERI	100,000,000.00	100,000,000.00	13,550,000.00	70,000,000.00	-
Upgrading of PHC, Sakawa in General Hospital at Zaki LGA	04050123002103 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70721 - GENERAL MEDICAL SERVICES	20522000 - ZAKI	250,000,000.00	250,000,000.00	-	500,000,000.00	-
Renovation and Repairs of General Hospital Kafin Madaki	04050123002202 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70721 - GENERAL MEDICAL SERVICES	20510800 - GANJULWA	150,000,000.00	150,000,000.00	-	100,000,000.00	-
Construction of New General Hospitals in the State	04050123002502 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	64,540,773.26	4,330,000,000.00	-
Renovation of Gen. Hospital Gamawa and Renovation of 10 Nos. Staff Quarters	04050123002602 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70721 - GENERAL MEDICAL SERVICES	20520700 - GAMAWA	20,000,000.00	20,000,000.00	-	250,000,000.00	-
Construction and Provision of 10 New Staff Quarters (3-Bedroom) Gen. Hospital Kafin Madaki	04050123002702 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70721 - GENERAL MEDICAL SERVICES	20510800 - GANJULWA	45,000,000.00	45,000,000.00	-	51,750,000.00	-
Construction of Gen. Hospital Warri and 10 No. Staff Quarters	04050123002802 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70721 - GENERAL MEDICAL SERVICES	20511900 - WARI	160,816,558.86	160,816,558.86	-	91,224,838.29	-
Construction of New General Hospital Misau	04050123002902 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23020106 - CONSTRUCTION / PROVISION							

Construction of 5 Nos. 3-Bedroom Flat, Kitchen, Stores, Laundry and Perimeter Fencing at Gen. Hospital Gumau	04050123003594 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70721 - GENERAL MEDICAL SERVICES	20531800 - TORO	49,180,031.59	49,180,031.59	-	41,803,026.85	-
Perimeter Wall Fence and the Expansion of Primary Health Care Centre Rishi	04050123003601 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70721 - GENERAL MEDICAL SERVICES	20531800 - TORO	2,619,032.74	22,619,032.74	22,267,953.46	10,000,000.00	-
Renovation of Old Wing & Staff Quarters at Kirfi General Hospital	04050123003702 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70721 - GENERAL MEDICAL SERVICES	20531300 - KIRFI	75,086,000.00	75,086,000.00	-	55,086,000.00	-
Perimeter Fencing of General Hospital in the State	04050123003802 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	565,064,454.80	2,500,000,000.00	-
Construction of Ultra-Modern Accident & Emergency and Equipping at General Hospital Alkalari	04050123003902 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70721 - GENERAL MEDICAL SERVICES	20530100 - ALKALARI	155,000,000.00	155,000,000.00	-	178,250,000.00	-
Infectious Disease Hospital (IDH) at Bayara (Parameter Fencing)	04050123004002 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	150,000,000.00	150,000,000.00	-	100,000,000.00	-
Construction of General Hospital Jama'are	04050123004202 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70721 - GENERAL MEDICAL SERVICES	20521100 - JAM'ARE	300,000,000.00	300,000,000.00	-	-	-
Upgrading of Primary Health Centre Bara to General Hospital	04050123004302 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70721 - GENERAL MEDICAL SERVICES	20531300 - KIRFI	150,000,000.00	150,000,000.00	-	100,000,000.00	-
Specialist Hospital Bauchi (Renovation/Upgradation of Two Storey Building of 12 Apartment for House Officers)	04050123004403 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	82,253,219.07	82,253,219.07	-	-	-
Construction of New Maternity Home at Unguwan Alkali, Bauchi	04050123004501 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	14,600,997.99	14,600,997.99	13,494,000.00	-	-
Upgrading of Primary Health Centre Bulgat at T/balewa	04050123004901 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70721 - GENERAL MEDICAL SERVICES	20531700 - T/BALEWA	150,000,000.00	150,000,000.00	-	-	-
Provision of ICT Equipment to Improve Health Services to Support State Ministry of Health	04070123005004 - Routine information system	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	50,000,000.00	50,000,000.00	7,907,015.64	100,000,000.00	-
Construction of Female Hostels, Kitchen, Laundry, Renovation of 2 Class Rooms at ALIKO DANGOTE COLLEGE OF NURSING SCIENCES	04010232005104 - Health sector coordination mechanism	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	6,738,426.28	6,738,426.28	-	-	-
Construction of the e-library, and Entrepreneurship Development Centre, CBT at ALIKO DANGOTE COLLEGE OF NURSING SCIENCES	04010232005204 - Health sector coordination mechanism	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	800,000,000.00	800,000,000.00	758,203,542.74	1,000,000,000.00	-
ALIKO DANGOTE COLLEGE OF NURSING SCIENCE (Parameter Fencing)	04050323005304 - Facility electrification, water and sanitation	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	58,500,000.00	58,500,000.00	48,392,065.82	300,000,000.00	-
BILL & MELINDA GATES COLLEGE OF HEALTH (Construction of 1 No. Lecture Theatre)	04050123005404 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70721 - GENERAL MEDICAL SERVICES	20511500 - NINGI	800,000,000.00	300,000,000.00	-	1,000,000,000.00	-
Purchase and Provision of Health Equipment through the UNFPA Programmes to Support Healthcare Delivery Services	04050123005504 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	70,000,000.00	70,000,000.00	-	70,000,000.00	-
Health Workforce Management Activity through the Support of (USAID) Project (Situation Analysis on the Burden of malnutrition in the State)	04010223005604 - Human and institutional capacity perf	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	41,000,000.00	41,000,000.00	-	250,000,000.00	-
Provision of Health Infrastructure for Human Resources in Health USAID	04050123005704 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	70,000,000.00	70,000,000.00	-	-	-
Bauchi State Health Trust Fund 3% for Supervision of Projects Under Construction and Renovations	04070423005804 - Monitoring and Evaluation (M&E)	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23050103 - MONITORING AND EVALUATION	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	27,735,014.10	27,735,014.10	-	36,000,000.00	-
Rehabilitation of Health Centres in the State	04050123005904 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	750,000,000.00	550,000,000.00	433,088,209.20	325,000,000.00	-
Renovation and Repairs of Ministry of Health Building at Shaduwarka for BASHMA and BAUCHI STATE HEALTH TRUST FUND	04010232006004 - Health sector coordination mechanism	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	150,000,000.00	150,000,000.00	-	160,000,000.00	-
Renovation of Office Building (MOH Headquarters)	04010232006104 - Health sector coordination mechanism	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	150,000,000.00	150,000,000.00	-	160,000,000.00	-
Supervision and Inspection of Health Facilities in the State	04070423006204 - Monitoring and Evaluation (M&E)	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23050103 - MONITORING AND EVALUATION	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	60,000,000.00	-
Supervision and Surveillance of Programmes and Projects	04070423006304 - Monitoring and Evaluation (M&E)	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23050103 - MONITORING AND EVALUATION	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	25,000,000.00	-
Provision and Supply of Medical Equipment for the Prevention of Diseases	04050223006404 - Planned Preventive Maintenance (PPM)	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	36,000,000.00	-
Supervision and Surveillance Activities in order to Address Issues Associated with Gender/Gender Based Violence Across the State	04010423006704 - Integrated supportive supervision	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23050103 - MONITORING AND EVALUATION	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	80,000,000.00	-
Study in the areas of Maternal & Child Health - MPC, DSK, QOC	04070323006804 - Research and development (Institution)	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
Purchase of 20 Nos. of Desktop Computers	04010232006904 - Health sector coordination mechanism	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23010113 - PURCHASE OF COMPUTERS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	25,000,000.00	25,000,000.00	-	-	-
Purchase of 10 Nos. Computer Printers	04010232007004 - Health sector coordination mechanism	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23010114 - PURCHASE OF COMPUTER PRINTERS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	-	-
Purchase of 11 Nos Photocopying Machines	04010232007104 - Health sector coordination mechanism	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	30,000,000.00	30,000,000.00	-	-	-
Purchase of 11 Nos Scanner Machines	04010232007204 - Health sector coordination mechanism	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23010118 - PURCHASE OF SCANNERS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	11,000,000.00	11,000,000.00	-	-	-
Complete Rehabilitation and Repairs of Specialist Hospital Bauchi	04050123007303 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	12,700,000,000.00	10,700,000,000.00	8,962,001,525.52	15,000,000,000.00	-
Construction / Provision of Residential Quarters for Health Workers at Sorokari, Bauchi	04050123007403 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	3,000,000,000.00	2,000,000,000.00	2,500,000,000.00	4,450,000,000.00	-
FOUNDATION YEAR PROGRAMME (FYP) for the Provision of Health Infrastructures, Eg. Construction of Hostels and General Hospitals at Infirmary	04050123007504 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	-	50,000,000.00	-
Provision of HealthCare Facilities and Equipment through the Support of UNICEF Project	04050123007604 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	38,640,000.00	100,000,000.00	30,000,000.00
Annual Health Anniversary and Celebrations	04050126000104 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND SOCIAL WEL	23050104 - ANNIVERSARIES/CELEBRATIONS	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Purchase of 5 Units Executive Chairs and Tables	04010232002004 - Health sector coordination mechanism	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	5,000,000.00	-
Purchase of 10 Laptops and 5 Desktop Computers	04010232002004 - Health sector coordination mechanism	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23010113 - PURCHASE OF COMPUTERS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	19,110,000.00	19,110,000.00	-	22,148,490.00	-
Purchase of Printers 5 nos. for Staff	04010232002404 - Health sector coordination mechanism	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23010114 - PURCHASE OF COMPUTER PRINTERS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	1,820,000.00	1,820,000.00	-	2,250,000.00	-
Purchase of 2 no of XEROX Photocopying Machines	04010232002504 - Health sector coordination mechanism	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	2,860,000.00	2,860,000.00	-	3,900,000.00	-
Purchase of 3 NO Scanners	04010232002604 - Health sector coordination mechanism	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23010118 - PURCHASE OF SCANNERS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	910,000.00	910,000.00	-	1,054,690.00	-
Purchase of 1 NO OF K.V.A. Generating Set	04010232002704 - Health sector coordination mechanism	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23010119 - PURCHASE OF POWER GENERATING SET	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	8,814,000.00	8,814,000.00	-	10,215,426.00	-
Purchase of 10 Units Fire Extinguisher and Fighting Equipment	04010232002804 - Health sector coordination mechanism	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	2,990,000.00	2,990,000.00	-	3,465,410.00	-
Provision of Alternative Solar Power Equipment	04010232002904 - Health sector coordination mechanism	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	6,760,000.00	6,760,000.00	1,300,000.00	7,834,840.00	-
Purchase of Medical Equipment for Health Care Services in the State	04050123021004 - Functional health facilities	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	1,440,000,000.00	740,000,000.00	800,500,000.00	2,900,000,000.00	-
Purchase of Medical and Health Equipment to Improve and Strengthening Health Insurance Policy	04050123021104 - Functional health facilities	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	13,350,000.00	13,350,000.00	-	13,350,000.00	-
Acquisition of Computer software to enhance service delivery	04070123021204 - Routine information system	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23050102 - COMPUTER SOFTWARE ACQUISITION	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	50,000,000.00	-
Supervision and Inspection of all accredited Projects and Programmes under Construction and Repairs by Health Contributory Management Agency	04070423021304 - Monitoring and Evaluation (M&E)	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23050103 - MONITORING AND EVALUATION	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	100,500,000.00	100,500,000.00	1,779,980.00	116,475,500.00	-
Annual Commemoration of Health Anniversaries Activities	04070323021404 - Research and development (Institution)	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23050104 - ANNIVERSARIES/CELEBRATIONS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	6,000,000.00	6,000,000.00	-	6,954,000.00	-
Purchase of Medical Equipment through Subsidy to Supplement other Contributions to BASCHMA	04050123021504 - Functional health facilities	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	-	347,700,000.00	-
Purchase of Medical Equipment through Bauchi State Health Trust Fund	04050123021604 - Functional health facilities	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	68,886,000.00	68,886,000.00	-	40,000,000.00	-
Purchase Provision of Medical Equipment	04050123021704 - Functional health facilities	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	90,000,000.00	90,000,000.00	-	104,310,000.00	-
Purchase of Medical Equipment through the Federal Government Basic Health Care Provision Fund	04050123021804 - Functional health facilities	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	1,000,000,000.00	600,000,000.00	520,573,862.50	2,100,000,000.00	-
Purchase of Medical Equipment from the State Government	04050123021904 - Functional health facilities	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	375,000,000.00	375,000,000.00	200,450,000.00	750,000,000.00	-
Purchase of Medical and Health Equipment to improve and Strengthening Health Insurance Policy	04050123022004 - Functional health facilities	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	5,795,000.00	-
Procurement of 25 Laptop computers for Data Officers State and LGAs	04010232007101 - Health sector coordination mechanism	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	8,000,000.00	8,000,000.00	-	-	-
Purchase of 1 unit vehicle of Toyota Hilux at SPHCDA	04050123007201 - Health sector coordination mechanism	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	65,000,000.00	65,000,000.00	-	-	-
Purchase of 300 Nos. of Office Chairs and Tables for Primary Healthcare Centres in the State	04010232007301 - Health sector coordination mechanism	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	100,000,000.00	100,000,000.00	-	150,000,000.00	-
Purchase of Medical Equipment and beddings for PHC Gamawa LGA	04050123007401 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20520700 - GAMAWA	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	-
Purchase of Medical Equipment, Equipment and beddings for PHC Iba-Gadai LGA	04050123007501 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20521000 - ITAS GADAU	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	-
Purchase of Medical Equipment, and beddings for PHC Katagum LGA	04050123007601 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20521200 - KATAGUM	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	-

Purchase of Medical Equipment and beddings for PHC Ningi LGA	04050123007701 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20511500 - NINGI	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	-
Purchase of Medical Equipment and beddings for PHC Misau LGA	04050123007801 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20511400 - MISAU	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	-
Purchase of Medical Equipment and beddings for PHC Ganjuwa LGA	04050123007901 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20510800 - GANJUWA	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	-
Purchase of Medical Equipment and beddings for PHC Alkaleri LGA	04050123008001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20530100 - ALKALERI	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	-
Purchase of Medical Equipment and beddings for PHC Toro LGA	04050123008101 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20531800 - TORO	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	-
Purchase of Medical Equipment and beddings for PHC Tafawa Balewa LGA	04050123008201 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20531700 - T/BALEWA	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	-
Purchase of Infection Prevention and Control Equipment and Materials at Primary Health Care Development Agency	04050223008301 - Planned Preventive Maintenance (PPM)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	100,000,000.00	-
Purchase of Testing Kits and Equipment by Primary Health Care Board, Bauchi	04050123008401 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	6,500,000.00	6,500,000.00	-	100,000,000.00	-
Parameter fencing of Primary Health Center at PHC the Shira LGA	04050123008501 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	20521600 - SHIRA	40,000,000.00	40,000,000.00	-	150,000,000.00	-
Parameter fencing of Primary Health Center at the PHC Dambam LGA	04050123008601 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	20510400 - DAMBAM	40,000,000.00	40,000,000.00	-	150,000,000.00	-
Parameter fencing of Primary Health Center at the PHC Dass LGA	04050123008701 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	20530600 - DASS	40,000,000.00	40,000,000.00	-	150,000,000.00	-
Construction of an additional Primary Health Care Centre at Sullikawa Bauchi LGA	04050123008801 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	100,000,000.00	100,000,000.00	100,000,000.00	350,000,000.00	-
Construction of an additional Primary Health Care Centre at Kiri LGA	04050123008901 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20531300 - KIRFI	100,000,000.00	100,000,000.00	100,000,000.00	350,000,000.00	-
Construction of an additional Primary Health Care Centre at Bogoro LGA	04050123009001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20530300 - BOGORO	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	-
Construction of an additional Primary Health Care Centre at Alkaleri LGA	04050123009101 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20530100 - ALKALERI	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	-
Construction of an additional Primary Health Care Centre at Zaki LGA	04050123009201 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20522000 - ZAKAI	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	-
Construction of an additional Primary Health Care Centre at Jama'are LGA	04050123009301 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20521100 - JAMA'ARE	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	-
Construction of an additional Primary Health Care Centre at Shira LGA	04050123009401 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20521600 - SHIRA	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	-
Construction of an additional Primary Health Care Centre at Darazo LGA	04050123009501 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20510500 - DARAZO	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	-
Construction of an additional Primary Health Care Centre at Warri LGA	04050123009601 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20511900 - WARI	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	-
Construction of an additional Primary Health Care Centre at Dambam LGA	04050123009701 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20510400 - DAMBAM	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Bauchi LGA	04050323009801 - Facility electrification, water and sanitation	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Tafawa Balewa LGA	04050323009901 - Facility electrification, water and sanitation	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	20531700 - T/BALEWA	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Bogoro LGA	04050323010001 - Facility electrification, water and sanitation	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	20530300 - BOGORO	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Toro LGA	04050323010101 - Facility electrification, water and sanitation	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	20531800 - TORO	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Itas Gadau LGA	04050323010201 - Facility electrification, water and sanitation	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	20521000 - ITAS GADAU	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Dambam LGA	04050323010301 - Facility electrification, water and sanitation	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	20510400 - DAMBAM	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Ningi LGA	04050323010401 - Facility electrification, water and sanitation	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	20511500 - NINGI	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Ganjuwa LGA	04050323010501 - Facility electrification, water and sanitation	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	20510800 - GANJUWA	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Warri LGA	04050323010601 - Facility electrification, water and sanitation	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	20511900 - WARI	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Kiri LGA	04050323010701 - Facility electrification, water and sanitation	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	20531300 - KIRFI	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Renovation of Zonal PHC Office at Bauchi LGA	04050123010801 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	40,000,000.00	40,000,000.00	-	150,000,000.00	-
Renovation of Zonal PHC Office at Ningi LGA	04050123010901 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20511500 - NINGI	30,000,000.00	30,000,000.00	-	150,000,000.00	-
Renovation of Zonal PHC Office at Katagum	04050123011001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20521200 - KATAGUM	30,000,000.00	30,000,000.00	-	150,000,000.00	-
Construction of Immunization shades at PHC Center Gamawa LGA	04050123011101 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	20520700 - GAWAMA	10,000,000.00	10,000,000.00	16,494,195.36	50,000,000.00	-
Construction of Immunization shades at PHC Center Darazo LGA	04050123011201 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	20510500 - DARAZO	10,000,000.00	10,000,000.00	5,912,008.78	50,000,000.00	-
Construction of Immunization shades at PHC Center Dass LGA	04050123011301 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	20530600 - DASS	10,000,000.00	10,000,000.00	-	50,000,000.00	-
Surveillance and Disease Outbreak Prevention and Response Activities by SHCB	04050223011401 - Planned Preventive Maintenance (PPM)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	250,000,000.00	250,000,000.00	183,700,924.00	500,000,000.00	-
Commemorations of Biannual Maternal and New Child Health Week (MNCH)	04050123011501 - Reproductive, maternal and neonatal consumables	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23050104 - ANNIVERSARIES/CELEBRATIONS	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	170,000,000.00	170,000,000.00	-	500,000,000.00	-
Procurement of Family Planning Commodities and medical consumables	04050123011601 - Reproductive, maternal and neonatal consumables	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	150,000,000.00	150,000,000.00	-	400,000,000.00	-
Purchase of Medical Equipment, Drugs, and Consumables for School Health Services by SHCB	04050123011701 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	8,000,000.00	8,000,000.00	-	500,000,000.00	-
Printing of 1500 copies of Quality of Care and Maternal Perinatal Diseases and Surveillance Responses Standard Operating Procedures (SOP)	04010323011801 - Health sector coordination mechanism	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	4,000,000.00	4,000,000.00	-	50,000,000.00	-
Contribution of Local Government Council in Health Services to SHCB	04050123011901 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	50,000,000.00	50,000,000.00	24,000,000.00	100,000,000.00	-
Construction of Healthcare Facilities across the State (Basic Health Care Provision Funds to Primary Health Care Dev. Agency)	04050123012001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	1,060,000,000.00	560,000,000.00	28,828,000.00	1,500,000,000.00	-
Basic Health Care Provision Funds to Primary Health Care Dev. Agency for the Rehabilitation of Healthcare Facilities	04050123012001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	1,000,000,000.00	-
UNICEF - Support to (Nutrition, CHAM, MNCH, Immunization, IMCI, FP and Soc. Mobilization)	04050123012001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	201,844,149.80	-	-
Basic Health Care Provision Funds to Primary Health Care Dev. Agency for the Purchase of Medical Equipment	04050123012001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	1,000,000,000.00	-
Adhering Nutrition Project (USAD) for the Provision of Nutrition Supplements	04030623012401 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	70,000,000.00	70,000,000.00	-	-	-
Family Health International Project FHI 360 for the Provision of Multiple Micro-Nutrient Supplement	04050123012501 - Reproductive, maternal and neonatal consumables	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	-	50,000,000.00	-
Purchase and Provision of Medical Equipment for Immunization Plus Malaria Progress Accelerating Coverage and Transformation Services (IMPACT) Project	04030223012601 - Child health	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	6,700,000,000.00	6,700,000,000.00	1,700,000,000.00	3,000,000,000.00	-
Global Health Supply Chains - Procurement Supply Management (GSC-PSM) (USAD) Project for Provision of Family Planning Commodities	04030123012801 - Reproductive, maternal and neonatal consumables	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	250,643,880.00	-	-
Basic Health Care Prov. Funds Contr. to Primary Health Care Dev. Agency	04050123012901 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	250,000,000.00	250,000,000.00	-	-	-
Upgrade of Garin Abare Health Clinic to Level 2 PHC in Darazo LGA	04050123012901 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20510500 - DARAZO	-	-	-	100,000,000.00	-
Upgrade of Majiya Health Posts to Primary Health Centre in Itas Gadau LGA	04050123013101 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20521000 - ITAS GADAU	50,000,000.00	50,000,000.00	-	100,000,000.00	-
Upgrade of Karfin Liman Health Posts to Primary Health Centre in Ganjuwa LGA	04050123013201 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20510800 - GANJUWA	50,000,000.00	50,000,000.00	-	100,000,000.00	-
Upgrade of Digare Health Posts to Primary Health Centre in Alkaleri LGA	04050123013301 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20530100 - ALKALERI	50,000,000.00	50,000,000.00	-	100,000,000.00	-
Upgrade of Buzaaye Health Posts to Primary Health Centre in Bauchi LGA	04050123013401 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	50,000,000.00	50,000,000.00	-	100,000,000.00	-

Improvement and Strengthening of PHCs program (PHC MoU) with Development Partners	04010123013501 - Legal, policy, regulations and standard	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	872,361,636.88	872,361,636.88	1,023,075,600.00	1,900,000,000.00	-
Monitoring, Supervision and Inspection of health Projects under Construction and Renovation by Primary Health Care Development Agency	04070423013601 - Monitoring and Evaluation (M&E)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	100,000,000.00	-
Clinton Health Access Initiative (CHAI) Support for the Revision of ZIRS/ORS	04030223013701 - Child health	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	71,000,000.00	300,000,000.00	-
United Nations Fund for Population Activities Project (UNFPA) Programmes for the Support in the Provision of Family Planning Commodity	04030123013801 - Reproductive, maternal and neonatal	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	-	300,000,000.00	-
PLAN International Aspire Project for the Support in the Reproductive Health in Provision of Family Planning Commodity and Renovation of Primary Health Care Centres,	04030123013901 - Reproductive, maternal and neonatal	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	1,000,000,000.00	500,000,000.00	1,350,117,891.00	2,000,000,000.00	-
Society for Family Health (SFH) for the Provision of Family Planning Commodity	04030123014001 - Reproductive, maternal and neonatal	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	100,000,000.00	-
ANRN Project for the Support in the Provision of Nutrition Commodities	04030623014101 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	500,000,000.00	500,000,000.00
Parameter fencing of Primary Health Center at the PHC Dass LGA	04050126000201 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	20530600 - DASS	-	-	-	100,000,000.00	-
Construction of level 2 PHC and equipment at Bugum in Bogoro LGA supported Alko Dangote Foundation	04050126000301 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20530300 - BOGORO	-	-	-	350,000,000.00	-
Construction of level 2 PHC and equipment at Kudun Durum Community in Bauchi LGA supported Alko Dangote Foundation	04050126000401 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	-	-	-	350,000,000.00	-
Construction of level 2 PHC and equipment at Baba PHC in Kiri LGA supported Alko Dangote Foundation	04050126000501 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20531300 - KIRFI	-	-	-	350,000,000.00	-
Construction of level 2 PHC and equipment at Nasarawa B in Katsinau LGA supported Alko Dangote Foundation	04050126000601 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20521200 - KATAGUM	-	-	-	350,000,000.00	-
Construction of level 2 PHC and equipment at Gundari PHC in Misau LGA supported Alko Dangote Foundation	04050126000701 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20511400 - MISAU	-	-	-	350,000,000.00	-
Rehabilitation and Upgrading of Maidam PHC in Alkaleri LGA for BaMoNC	04050126000801 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20530100 - ALKALERI	-	-	-	102,500,000.00	-
Rehabilitation and Upgrading of Mini PHC in Bauchi LGA for BaMoNC	04050126000901 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	-	-	-	105,500,000.00	-
Rehabilitation and Upgrading of Abuja Clinic in Jamm'are LGA for BaMoNC	04050126001001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20521100 - JAMA'ARE	-	-	-	101,205,000.00	-
Rehabilitation and Upgrading of Hardawa PHC in Misau LGA for BaMoNC	04050126001101 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20511400 - MISAU	-	-	-	102,015,000.00	-
Rehabilitation and Upgrading of Dajin PHC in Tafawa Balewa LGA for BaMoNC	04050126001201 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20531700 - T/BALEWA	-	-	-	103,210,000.00	-
Rehabilitation and Upgrading of Ganji PHC in Warji LGA for BaMoNC	04050126001301 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20511900 - WARIJ	-	-	-	102,500,000.00	-
Rehabilitation and Upgrading of Murmur PHC in Zaki LGA for BaMoNC	04050126001401 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20522000 - ZAKI	-	-	-	102,500,000.00	-
Purchase and Supply of Medical Equipment through the BaMoNC (Dangote Foundation Immunization Activities)	04050126001501 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	2,500,000,000.00	-
UNICEF Grant - Purchase and Supply of RUTF Materials to Support Bauchi State Government for Nutrition programs (CHAM, MINCHW SQUA)	04030626000101 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	500,000,000.00	500,000,000.00
UNICEF Grant - Purchase and Supply of Medical Equipment to Support Bauchi State Government on Immunization Activities	04070126000101 - Routine information system	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	500,000,000.00	100,000,000.00
UNICEF Grant - Purchase and Supply of Medical Equipment to Support Bauchi State Government on Social Mobilization/ ACSM activities)	04010426000101 - Integrated supportive supervision	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
UNICEF Grant - Purchase and Supply of Medical Equipment to Support Bauchi State Government on RMNCH/ QoC activities	04030126000101 - Reproductive, maternal and neonatal	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	300,000,000.00	100,000,000.00
UNICEF Grant - Purchase and Supply of Medical Equipment to Support Bauchi State Government on Integrated Management of Childhood Illnesses IMCI	04030226000101 - Child health	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	100,000,000.00	30,000,000.00
UNICEF Grant - Purchase and Supply of Medical Equipment to Support the Bauchi State Government on Neglected Tropical Diseases (NTDs)	04030426000101 - Communicable diseases	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
UNICEF- CANADIAN GAC Purchase and Supply of Medical Equipment to Support the State Government on Gender mainstreaming Programmes	04100126000101 - Health Not Elsewhere Classified	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Upgrading and equipping of Matsang PHC in Katsinau LGA	04100126000201 - Health Not Elsewhere Classified	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20521200 - KATAGUM	-	-	-	400,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Liman Katsinau CHC in Bauchi LGA	04050126001601 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20521200 - KATAGUM	-	-	-	100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Pochi PHCC in Dass LGA	04050126001701 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20530600 - DASS	-	-	-	100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Nasanu MPHCC in Ningi LGA	04050126001801 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20511500 - NINGI	-	-	-	100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Dajin PHCC in Tafawa Balewa LGA	04050126001901 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20531700 - T/BALEWA	-	-	-	100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Town PHCC in Toro LGA	04050126002001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20531800 - TORO	-	-	-	100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Kofin Liman PHCC in Ganilawa LGA	04050126002101 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20510800 - GANILWA	-	-	-	100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Bama PHCC in Warji LGA	04050126002201 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20511900 - WARIJ	-	-	-	100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Gwaran PHCC in Misau LGA	04050126002301 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20511400 - MISAU	-	-	-	100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Jazo PHCC in Nasarawa LGA	04050126002401 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20510500 - DARAZO	-	-	-	100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Matsang PHCC in Katsinau LGA	04050126002501 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20521200 - KATAGUM	-	-	-	100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Gado PHCC in Jazo LGA	04050126002601 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20520100 - ITAS GADAU	-	-	-	100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment at Yawu PHCC Dambar LGA	04050126002701 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20510400 - DAMBAR	-	-	-	100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment at Murnu PHCC Zaki LGA	04050126002801 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20522000 - ZAKI	-	-	-	100,000,000.00	-
Purchase of Kitchen Utensils for reactivation of Nutrition Corners 373 Primary Health Care facilities across 20 LGAs	04030626000201 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010120 - PURCHASE OF CANTEN / KITCHEN EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	400,000,000.00	400,000,000.00
Construction of Ready to Use Therapeutic Food (RUTF) factory Plan for the State to start production of RUTF in Bauchi	04030626000301 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	-	-	-	2,500,000,000.00	2,500,000,000.00
Purchase and distribution RUTF for reactivation of management of Severe acute malnutritions at 65 CHAM centers across	04030626000401 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	900,000,000.00	900,000,000.00
Purchase of RUTF (Child Nutrition Fund) UNICEF	04030626000501 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	900,000,000.00	900,000,000.00
Construction of Primary Health Care Centre at Dorawan Dililal in Bauchi LGA	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	400,000,000.00	-
Purchase of Hospital Equipment and Landscaping and Borehole at Dorawan Dililal PHC in Bauchi LGA	04030626000701 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	35,000,000.00	-
Construction of new PHC at Abuja Kwata in Bauchi LGA	04030626000801 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	150,000,000.00	-
Construction of Kumbala PHC in Alkaleri LGA	04030626000901 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	260,000,000.00	-
Construction of Bajama PHC in Alkaleri LGA	04030626001001 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	150,000,000.00	-

Renovation and upgrade of Alkali Aminu PHC in Bauchi LGA	04030626001101 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	47,000,000.00	-
Rehabilitation and Upgrading of Tambari PHC in Bauchi LGA	04030626001201 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	45,000,000.00	-
Renovation of Sabon Iyayi PHC in Bauchi LGA	04030626001301 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	42,000,000.00	-
Completion of Miya PHC in Ganjawa LGA	04030626001401 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	25,000,000.00	-
Renovation and upgrade of Gar, Mamadi, Dan and Gotirawa PHCs in Alkali LGA	04030626001501 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	25,000,000.00	-
Renovation and upgrade of Balma, Nasaru and Burra PHCs in Ningi LGA	04030626001601 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	86,000,000.00	-
Purchase of Office Equipment and other ICT Gadgets at New Office Complex	04030626001701 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	86,000,000.00	-
Purchase of Landed Property at Dutsen Tanshi for conversion to PHC	04030626001801 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23010101 - PURCHASE / ACQUISITION OF LAND	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	38,000,000.00	-
Upgrading of Ali Garu PHC in Bauchi LGA	04030626001901 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Regains of Primary Healthcare Centres in the State	04030626002001 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	1,500,000,000.00	-
Renovation and Upgrading of Primary HealthCare to Cottage Hospital Bari Kiri LGA	04050123010702 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70731 - GENERAL HOSPITAL SERVICES	20531300 - KIRFI	50,000,000.00	50,000,000.00	-	-	-
Renovation and Repairs of General Hospital Gade	04050123010802 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70731 - GENERAL HOSPITAL SERVICES	20529900 - GIADÉ	50,000,000.00	50,000,000.00	-	150,000,000.00	-
Renovation and Repairs of General Hospital Jama'are Resident Doctors Quarters	04050123010902 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70731 - GENERAL HOSPITAL SERVICES	20521100 - JAMA'ARE	50,000,000.00	50,000,000.00	-	150,000,000.00	-
REHABILITATION / REPAIRS AND RENOVATION OF 3 NO. OF RESIDENCE HOUSES QUARTERS	04050123011002 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	28,500,000.00	28,500,000.00	-	-	-
Renovation of 2nos. Three bedroom flat and 1no. lowest block at General Hospital Tafawa Balewa	04050123011102 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70731 - GENERAL HOSPITAL SERVICES	20531700 - T/BALEWA	76,000,000.00	76,000,000.00	-	-	-
Renovation of 2nos. Three bedroom flat and 1no. lowest block at General Hospital Ningi	04050123011202 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70731 - GENERAL HOSPITAL SERVICES	20511500 - NINGI	76,000,000.00	76,000,000.00	-	150,000,000.00	-
Renovation of 2nos. Three bedroom flat and 1no. lowest block at General Hospital Shira	04050123011302 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70731 - GENERAL HOSPITAL SERVICES	20521600 - SHIRA	76,000,000.00	76,000,000.00	-	150,000,000.00	-
REHABILITATION AND UPGRADEING OF 2 NO. GENERAL HOSPITAL	04050123011402 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70731 - GENERAL HOSPITAL SERVICES	20530200 - BAUCHI	300,000,000.00	300,000,000.00	-	-	-
Renovation of Hospital Complex at General Hospital Tafawa/Balewa	04050123011502 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70731 - GENERAL HOSPITAL SERVICES	20531700 - T/BALEWA	20,000,000.00	20,000,000.00	-	-	-
Renovation of Hospital Complex at General Hospital Ningi	04050123011602 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70731 - GENERAL HOSPITAL SERVICES	20511500 - NINGI	80,000,000.00	80,000,000.00	-	150,000,000.00	-
Renovation of Hospital Complex at General Hospital Shira	04050123011702 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70731 - GENERAL HOSPITAL SERVICES	20521600 - SHIRA	30,000,000.00	30,000,000.00	-	150,000,000.00	-
Regains of Hospital and Medical equipment in the State	04050123011802 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	190,000,000.00	190,000,000.00	-	250,000,000.00	-
Procurement of 2 no. X-ray machines in the State	04050123011902 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	-	2,500,000,000.00	-
Supervision/Inspection of health Facilities in the State	04050123012002 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23030103 - MONITORING AND EVALUATION	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	65,000,000.00	65,000,000.00	39,000,000.00	100,000,000.00	-
Provision of ICT equipment to improve health Services	04070123012102 - Routine information system	052110200100 - HOSPITALS MANAGEMENT BOARD	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	70,000,000.00	70,000,000.00	-	100,000,000.00	-
Purchase and Provision of ICT Equipment to Some Selected General Hospitals	04070123012202 - Routine information system	052110200100 - HOSPITALS MANAGEMENT BOARD	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	100,000,000.00	-
Acquisition of Computer software to enhance service delivery	04070123012302 - Routine information system	052110200100 - HOSPITALS MANAGEMENT BOARD	23050102 - COMPUTER SOFTWARE ACQUISITION	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	16,000,000.00	16,000,000.00	-	100,000,000.00	-
Renovation of General Hospital Complex/Quarters Kiri	04050123012402 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70731 - GENERAL HOSPITAL SERVICES	20531300 - KIRFI	75,000,000.00	75,000,000.00	-	100,000,000.00	-
Renovation of Infectious Disease Hospital (IDH), Complex and Quarters Bayara	04050123012502 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70731 - GENERAL HOSPITAL SERVICES	20530200 - BAUCHI	80,000,000.00	80,000,000.00	-	300,000,000.00	-
Women and Children Hospital Bauchi Renovation and Expansion	04050123012602 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70731 - GENERAL HOSPITAL SERVICES	20530200 - BAUCHI	150,000,000.00	150,000,000.00	-	-	-
Renovation and Repairs of General Hospital Darazo Complex/Quarters	04050123012702 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70731 - GENERAL HOSPITAL SERVICES	20510500 - DARAZO	85,000,000.00	85,000,000.00	-	85,000,000.00	-
Renovation of 6 no. Hospital Complexes in 10 Secondary Health Facilities	04050123012802 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	-	2,732,595,536.73	-
Renovation of 2no. Three bedroom bungalows and 1 no. lowest block in 6 secondary health facilities	04050123012902 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	-	250,000,000.00	-
Procurement of 6 no. X-ray machines	04050123013002 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	-	-	-
Procurement of Medical and Health Equipment	04050123013102 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	-	-	-
Procurement of 270 Numbers of Fire Extinguishers across the 27 General Hospitals in the State	04050126002902 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
Construction of Cottage Hospital in 3 Senatorial Districts of the State	04050126003002 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	-	-	-	2,500,000,000.00	-
Construction of Fences at General Hospitals in the State	04050126003102 - Functional health facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	-	-	-	2,000,000,000.00	-
Provision of 25 Units Tables, Chairs for the Staff of the College	05050223013300 - Furnishing	052110400100 - ALIKO DANGOTE COLLEGE OF NURSING	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	17,500,000.00	17,500,000.00	2,390,000.00	6,250,000.00	-
Purchase of 10 no. Computers	05060123013400 - ICT equipment, software and expertise	052110400100 - ALIKO DANGOTE COLLEGE OF NURSING	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	18,000,000.00	18,000,000.00	5,396,000.00	21,000,000.00	-
Purchase of Residential Buildings to principal officers	05050123013500 - Schools' infrastructure construction and	052110400100 - ALIKO DANGOTE COLLEGE OF NURSING	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	12,000,000.00	12,000,000.00	-	100,000,000.00	-
Purchase of Instructional Materials for Aliko Dangote College of Nursing, Bauchi	05040223013600 - Instructional and learning materials	052110400100 - ALIKO DANGOTE COLLEGE OF NURSING	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	15,000,000.00	15,000,000.00	4,051,000.00	20,000,000.00	-
Construction and Provision of Office Building at Aliko Dangote College of Nursing, Bauchi	05050123013700 - Schools' infrastructure construction and	052110400100 - ALIKO DANGOTE COLLEGE OF NURSING	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	35,000,000.00	35,000,000.00	-	250,000,000.00	-
Construction School Clinic at Aliko Dangote College of Nursing, Bauchi	05020423013800 - School-based health	052110400100 - ALIKO DANGOTE COLLEGE OF NURSING	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	25,000,000.00	25,000,000.00	16,930,657.50	20,000,000.00	-
Construction and Provision of e-Library at Aliko Dangote College of Nursing, Bauchi	05050323013900 - Libraries and laboratories	052110400100 - ALIKO DANGOTE COLLEGE OF NURSING	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	20,000,000.00	-
Construction of Power Generating house at Aliko Dangote College of Nursing, Bauchi	05050123014000 - Schools' infrastructure construction and	052110400100 - ALIKO DANGOTE COLLEGE OF NURSING	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	3,000,000.00	3,000,000.00	-	6,000,000.00	-
procurement and provision of ICT equipment to the College at Aliko Dangote College of Nursing, Bauchi	05060123014100 - ICT equipment, software and expertise	052110400100 - ALIKO DANGOTE COLLEGE OF NURSING	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	27,000,000.00	27,000,000.00	2,000,000.00	30,000,000.00	-
Rehabilitation of 2 no. block of classroom	05050123014200 - Schools' infrastructure construction and	052110400100 - ALIKO DANGOTE COLLEGE OF NURSING	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	68,000,000.00	68,000,000.00	-	68,000,000.00	-
Rehabilitation of administrative Office Building	05050123014300 - Schools' infrastructure construction and	052110400100 - ALIKO DANGOTE COLLEGE OF NURSING	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	61,000,000.00	61,000,000.00	-	61,000,000.00	-
Construction/Provision of Entrepreneurship Centres in the College	05050126005900 - Schools' infrastructure construction and	052110400100 - ALIKO DANGOTE COLLEGE OF NURSING	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	-	-	-	60,000,000.00	-
Construction/Provision of Computer Base Centres in the College	05050126006000 - Schools' infrastructure construction and	052110400100 - ALIKO DANGOTE COLLEGE OF NURSING	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	-	-	-	45,000,000.00	-
Construction/Provision of Creche Centres in the College	05050126006100 - Schools' infrastructure construction and	052110400100 - ALIKO DANGOTE COLLEGE OF NURSING	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	-	-	-	40,000,000.00	-
Provision Equipment for Accreditation in order to Improve the Courses in the College	05020626000200 - Tertiary institutions' new courses accre	052110400100 - ALIKO DANGOTE COLLEGE OF NURSING	23050128 - ACCREDITATION PREPARATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	-	-	-	50,000,000.00	-
Rehabilitation of Library and Laboratories	05050223014400 - Furnishing	052110600100 - BILL AND MELINDA GATE COLLEGE OF H	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	-	-	-	200,000,000.00	-
Provision of 5 Units Office Chairs and Tables at the College of Health Technology Ningi	05050223014400 - Furnishing	052110600100 - BILL AND MELINDA GATE COLLEGE OF H	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	2,000,000.00	2,000,000.00	-	3,000,000.00	-
Purchase of 4 no. Computer Printer with Scanners at College of Health Technology Ningi	05060123014500 - ICT equipment, software and expertise	052110600100 - BILL AND MELINDA GATE COLLEGE OF H	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	2,000,000.00	2,000,000.00	-	5,000,000.00	-
Purchase of Medical Equipment and beddings at College of Health Technology Ningi	05020423014600 - School-based health	052110600100 - BILL AND MELINDA GATE COLLEGE OF H	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	40,000,000.00	40,000,000.00	-	70,000,000.00	-
Purchase of instructional materials at College of Health Technology Ningi	05040223014700 - Instructional and learning materials	052110600100 - BILL AND MELINDA GATE COLLEGE OF H	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Purchase of assorted Library Books and e-learning equipment	05050323014800 - Libraries and laboratories	052110600100 - BILL AND MELINDA GATE COLLEGE OF H	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	10,000,000.00	10,000,000.00	-	20,000,000.00	-
Purchase of sporting wears and kits at College of Health Technology Ningi	05100123014900 - Education Not Elsewhere Classified	052110600100 - BILL AND MELINDA GATE COLLEGE OF H	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	3,000,000.00	3,000,000.00	-	4,000,000.00	-
Construction of administrative Office Building at College of Health Technology Ningi	05050123015000 - Schools' infrastructure construction and	052110600100 - BILL AND MELINDA GATE COLLEGE OF H	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	50,000,000.00	50,000,000.00	79,960,000.00	400,000,000.00	-
Construction/ Provision of Residential Building for staff	05050123015100 - Schools' infrastructure construction and	052110600100 - BILL AND MELINDA GATE COLLEGE OF H	23020120 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	10,000,000.00	10,000,000.00	-	500,000,000.00	-
Construction of school health Clinic at College of Health Technology Ningi	05020423015200 - School-based health	052110600100 - BILL AND MELINDA GATE COLLEGE OF H	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	50,000,000.00	50,000,000.00	-	70,000,000.00	-
Construction and Provision of 10 nos. of additional classrooms at College of Health Technology Ningi	05050123015300 - Schools' infrastructure construction and	052110600100 - BILL AND MELINDA GATE COLLEGE OF H	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	50,000,000.00	50,000,000.00	-	400,000,000.00	-

Purchase and Provision of Laboratory for Accreditation Preparedness	05940123015800 - All levels of education quality assurance	052110600100 - BILL AND MELINDA GATE COLLEGE OF HEALTH	23050128 - ACCREDITATION PREPARATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	-	-	-	100,000,000.00	-
Construction of Student Hostels	05940123015800 - All levels of education quality assurance	052110600100 - BILL AND MELINDA GATE COLLEGE OF HEALTH	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	-	-	-	350,000,000.00	-
Purchase of 8 no. executive tables and Chairs	04010323015904 - Health sector coordination mechanism	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	2,000,000.00	-
Purchase of 4 no. laptops and 3 no. desktop Computers	04070123016004 - Routine information system	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23010113 - PURCHASE OF COMPUTERS	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	-	-
Purchase of 2 no. Computer Printers	04070123016104 - Routine information system	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23010114 - PURCHASE OF COMPUTER PRINTERS	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	-	-
Purchase of 1 no. Photocopying Machine	04010323016204 - Health sector coordination mechanism	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	-	-
Purchase of 4 no. Scanners	04010323016304 - Health sector coordination mechanism	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23010118 - PURCHASE OF SCANNERS	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	-	-
Purchase of 1 no. Shredding Machine	04010323016404 - Health sector coordination mechanism	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23010117 - PURCHASE OF SHREDDING MACHINES	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	500,000.00	500,000.00	-	300,000.00	-
Purchase of 1 no. of Power Generating Set 3 (33KVA)	04010323016504 - Health sector coordination mechanism	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23010119 - PURCHASE OF POWER GENERATING SET	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	9,000,000.00	9,000,000.00	-	15,000,000.00	-
Purchase of 10 no. of Fire Extinguisher Equipments	04010323016604 - Health sector coordination mechanism	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	1,500,000.00	-
Purchase of 6 Dosa Thermostat Refrigerators	04060123016704 - Sustainable drug supply	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	3,000,000.00	-
Construction of DMMMA Corporate Office Building	04050123016804 - Functional health facilities	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	200,000,000.00	200,000,000.00	-	-	-
Construction of Drug Store Complex for DMMMA	04050123016904 - Functional health facilities	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	200,000,000.00	200,000,000.00	-	1,500,000,000.00	-
Purchase and Supply of Medical Equipment for DMMMA	04060123017104 - Sustainable drug supply	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	40,000,000.00	40,000,000.00	-	250,000,000.00	-
Repairs of solar power/Electricity at Bauchi Central Store	04060126000104 - Sustainable drug supply	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	-	-	-	2,000,000.00	-
Repairs of solar power/Electricity Azare Zonal Store	04050126000204 - Functional health facilities	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70711 - PHARMACEUTICAL PRODUCTS	20521200 - KATAGUM	-	-	-	1,500,000.00	-
Repairs of solar power/Electricity at Ningi Zonal Store	04050126000304 - Functional health facilities	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70711 - PHARMACEUTICAL PRODUCTS	20511500 - NINGI	-	-	-	1,500,000.00	-
Repairs of Water Facilities at Bauchi Head Office	04050126000404 - Functional health facilities	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	-	-	-	2,500,000.00	-
Rehabilitation & Repairs of the office Building/ at Bauchi Central Warehouse	04060126000204 - Sustainable drug supply	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	-	-	-	4,000,000.00	-
Rehabilitation & Repairs of the office Building/ at Azare Warehouse	04060126000304 - Sustainable drug supply	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70711 - PHARMACEUTICAL PRODUCTS	20521200 - KATAGUM	-	-	-	4,000,000.00	-
Rehabilitation & Repairs of office Building/ at Ningi Warehouse	04060126000404 - Sustainable drug supply	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70711 - PHARMACEUTICAL PRODUCTS	20511500 - NINGI	-	-	-	4,000,000.00	-
Acquisition of Computer Software to enhance service delivery supervision and inspection of DRF activities in implementing Healthcare Facilities/projects under construction and repairs at DMMMA	04060126000504 - Sustainable drug supply	052111300100 - DRUGS MANAGEMENT AND MEDICAL CC	23050102 - COMPUTER SOFTWARE ACQUISITION	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	-	-	-	10,000,000.00	-
Purchase of 100 Units Executive Chairs and Tables for the Staff	04010324017903 - Health sector coordination mechanism	052111500100 - SPECIALIST HOSPITAL BAUCHI	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70711 - PHARMACEUTICAL PRODUCTS	20542400 - STATE WIDE	-	-	-	30,000,000.00	-
Purchase of 2 Units Anaesthetic Machines at Specialist Hospital	04050124018003 - Functional health facilities	052111500100 - SPECIALIST HOSPITAL BAUCHI	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	30,000,000.00	30,000,000.00	2,690,000.00	90,000,000.00	-
Purchase and Provision of Medical Equipment for Specialist Hospital Bauchi	04050124018103 - Functional health facilities	052111500100 - SPECIALIST HOSPITAL BAUCHI	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	40,000,000.00	40,000,000.00	538,600.00	150,000,000.00	-
Provision of Cold Room and Facilities at Specialist Hospital	04050124018203 - Functional health facilities	052111500100 - SPECIALIST HOSPITAL BAUCHI	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	550,000,000.00	550,000,000.00	20,686,000.00	50,000,000.00	-
Building of Immunization Shades at Specialist Hospital	04060224018303 - Vaccines supply chain	052111500100 - SPECIALIST HOSPITAL BAUCHI	23010118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	25,000,000.00	-
Purchase and Supply of Medical Equipment for the Specialist Hospital Bauchi	04050124018403 - Functional health facilities	052111500100 - SPECIALIST HOSPITAL BAUCHI	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	3,430,000.00	30,000,000.00	-
Renovation of Housemanship Quarters at Specialist Hospital	04050124018503 - Functional health facilities	052111500100 - SPECIALIST HOSPITAL BAUCHI	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	120,000,000.00	120,000,000.00	-	400,000,000.00	-
Renovation of 3 nos. of senior Staff Quarters	04050124018603 - Functional health facilities	052111500100 - SPECIALIST HOSPITAL BAUCHI	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	100,000,000.00	100,000,000.00	-	-	-
Rehabilitation and Repairs of Administrative Building at Specialist Hospital	04010324018703 - Health sector coordination mechanism	052111500100 - SPECIALIST HOSPITAL BAUCHI	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	80,000,000.00	80,000,000.00	-	-	-
General Renovation of Specialist Hospital	04050124018803 - Functional health facilities	052111500100 - SPECIALIST HOSPITAL BAUCHI	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	350,000,000.00	350,000,000.00	-	-	-
Local Government Contribution to BACATMA on the fight against HIV and TB	04050223019704 - Planned Preventive Maintenance (PPM)	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7041 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	75,000,000.00	75,000,000.00	19,950,000.00	75,000,000.00	-
Renovation of DOT office in Bayara	04050123019804 - Functional health facilities	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7041 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	10,000,000.00	20,000,000.00	26,872,000.00	-	-
Renovation of TBLC Shade in Bauchi/Misau and Azare	04050123019904 - Functional health facilities	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	7041 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	3,500,000.00	3,500,000.00	-	-	-
Operational Research on AIDS, TB, Hepatitis & Malaria	04070323020004 - Research and development (Institution)	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23010010 - RESEARCH AND DEVELOPMENT	7041 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	7,500,000.00	7,500,000.00	-	7,500,000.00	-
Supervision and Inspection of BACATMA Programmes and Projects	04070423020104 - Monitoring and Evaluation (M&E)	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23050103 - MONITORING AND EVALUATION	7041 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	-	25,000,000.00	-
Purchase of 10(Units) of Motor Cycles for 10 LGA TBL Supervisors	04010423020204 - Integrated supportive supervision	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23010104 - PURCHASE MOTOR CYCLES	7041 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	10,000,000.00	-
Purchase of 10 Units Executive Tables and Chairs for BACATMA Office	04010323020304 - Health sector coordination mechanism	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	7041 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	5,000,000.00	-
PURCHASE OF COMPUTERS 10 (Unit) OF LAPTOPS	04070123020404 - Routine information system	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23010113 - PURCHASE OF COMPUTERS	7041 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	15,000,000.00	15,000,000.00	-	-	-
Purchase and Provision of Health and Medical Equipment for BACATMA Programmes and Projects, (HIV, TB, Leprosy & Malaria)	04060123020504 - Sustainable drug supply	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7041 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	70,000,000.00	70,000,000.00	-	250,000,000.00	-
Annual State Anniversary for the Conduct of Seasonal Malaria Chemopreventions in 20 LGAs	04050223020604 - Planned Preventive Maintenance (PPM)	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23050104 - ANNIVERSARIES/CELEBRATIONS	7041 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Annual State Anniversary for the Conduct Malaria LLIN Mass Replacement Campaign to distribute 4.8 Million LLIN in 20 LGAs	04030223020704 - Child health	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23050104 - ANNIVERSARIES/CELEBRATIONS	7041 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	935,000,000.00	-
Purchase and Supply of Medical Equipment for the control of Malaria and Infant Mortality	04030223020804 - Child health	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7041 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	40,000,000.00	-
PURCHASE OF TB, PCR & Gene-Xpert Machine for TB Screening (2 Units)	04050123020904 - Functional health facilities	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7041 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	100,000,000.00	100,000,000.00	-	-	-
Renovation of Direct Observed Treatment (DOT) Centres across the 20 LGAs in the State	04030423022804 - Communicable diseases	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	7041 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	30,000,000.00	-
Renovation of State Tuberculosis /Leprosy Control (STBLC) Office Bayara, Infectious Diseases Hospital (IDH) Bayara, and TBL training institute Bayara	04030426000304 - Communicable diseases	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	7041 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	-	-	-	150,000,000.00	-
Rehabilitation and Renovation of BACATMA Headquarters Office Building	04050126000304 - Functional health facilities	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7041 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	-	-	-	25,000,000.00	-
Construction of Conference Hall at BACATMA office	04050126000364 - Functional health facilities	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7041 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	-	-	-	48,000,000.00	-
Renovation and Repair of BACATMA Drugs store office in Jahru, Bauchi LGA	04050126000374 - Functional health facilities	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7041 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	-	-	-	10,000,000.00	-
Purchase of Side Stools (62 Units), Patients benches (96 Units), for 31 Comprehensive Anti Retroviral Treatment Centres (ARTs)	04050126000384 - Functional health facilities	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	7041 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	-	-	-	13,000,000.00	-
State support for the conduct Malaria LLIN Mass Replacement Campaign to distribute 4.8 Million LLIN across 20 LGAs in 2026	04050226000104 - Planned Preventive Maintenance (PPM)	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23050104 - ANNIVERSARIES/CELEBRATIONS	7041 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	-	-
Rehabilitation and Repairs of TB, PCR & Gene-Xpert Machine(Molecular Machines) for TB Screening/HIV across the State	04030426000404 - Communicable diseases	052111600100 - BAUCHI STATE AGENCY FOR THE CONT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	7041 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	-	-	-	70,000,000.00	-
Purchase of 3 NO Monitoring Vehicles	04010323022104 - Health sector coordination mechanism	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010105 - PURCHASE OF MOTOR VEHICLES	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	225,000,000.00	225,000,000.00	-	-	-
Purchase of 25 Units Executive Table and Chairs	04010323022204 - Health sector coordination mechanism	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	50,000,000.00	-
Purchase of 6 NO Laptop and 6 desktop Computers	04010323022304 - Health sector coordination mechanism	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010113 - PURCHASE OF COMPUTERS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	-	-
Purchase of 8 no. of Computer Printers	04010323022404 - Health sector coordination mechanism	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010114 - PURCHASE OF COMPUTER PRINTERS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	3,000,000.00	3,000,000.00	-	-	-
Purchase of 1 no. Photocopying Machines	04010323022504 - Health sector coordination mechanism	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	2,800,000.00	2,800,000.00	4,120,000.00	-	-
Purchase of 7 no. of Scanners	04010323022604 - Health sector coordination mechanism	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010118 - PURCHASE OF SCANNERS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	-	-
Purchase of 5 no. Sound proof KVA Generator Set	04010323022704 - Health sector coordination mechanism	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010119 - PURCHASE OF POWER GENERATING SET	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	150,000,000.00	150,000,000.00	-	150,000,000.00	-
Purchase of Medical Equipment and Beddings for Distribution to Hospitals	04050123022804 - Functional health facilities	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	425,070,820.00	425,070,820.00	477,864,000.00	-	-
Purchase of 10 no. Fire Extinguisher Equipment	04010323022904 - Health sector coordination mechanism	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Rehabilitation of Health Centres Across the State	04050123023004 - Functional health facilities	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	72,100,000.00	-	-
Rehabilitation Corporate Office Buildings	04010323023104 - Health sector coordination mechanism	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	100,000,000.00	100,000,000.00	-	50,000,000.00	-
Undertaking Research for the Improvement and strengthening of Health Insurance Programmes	04100123023204 - Health Not Elsewhere Classified	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	45,000,000.00	45,000,000.00	69,654,672.00	50,000,000.00	-
Supervision and Inspection of all accredited Bauchi State Health Trust Projects and Programmes under Construction and Repairs	04070423023304 - Monitoring and Evaluation (M&E)	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23050101 - MONITORING AND EVALUATION	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	164,800,000.00	164,800,000.00	67,248,000.00	-	-

Bauchi State Health Trust Fund Supervision, Monitoring and Evaluation Project	04070423023404 - Monitoring and Evaluation (M&E)	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23050103 - MONITORING AND EVALUATION	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	18,464,000.00	50,000,000.00	-
Rehabilitation and Repairs of Corporate Office Buildings at Bauchi	04010323023504 - Health sector coordination mechanism	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	200,000,000.00	200,000,000.00	7,736,000.00	-	-
Purchase of Gymnasium and Recreational Equipment for Sporting Equipment	08100123000100 - Youth - General	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23010102 - PURCHASE / ACQUISITION OF LAND	70811 - RECREATIONAL AND SPORTING SERVICES	20542400 - STATE WIDE	-	-	711,500,912.00	30,000,000.00	-
Purchase of 7 Units Executive Tables and Chairs for Principals Officers	08100123000200 - Youth - General	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	50,000,000.00	50,000,000.00	18,140,000.00	2,000,000.00	-
Purchase of 30 Nos of life wear jackets	08100123000300 - Youth - General	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	20,000,000.00	-
Purchase of sporting wears and Kits	08100123000400 - Youth - General	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	30,000,000.00	-	-	40,000,000.00	-
Construction/ Provision of Skill Acquisition Centres for Youths Across the State	08100123000500 - Youth - General	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - RECREATIONAL AND SPORTING SERVICES	20542400 - STATE WIDE	35,000,000.00	30,000,000.00	-	-	-
Const. and Provision of Sporting Facilities in Location that are Denied Populated by Youth Across the State	08100123000600 - Youth - General	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	20542400 - STATE WIDE	65,000,000.00	35,000,000.00	-	-	-
Construction and Provision of Car Park Lots at the Stadium and Multi Sports Hall Facilities	08100123000700 - Youth - General	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	3,500,000.00	65,000,000.00	-	-	-
Rehabilitation of Games Village Bauchi for the Establishment of Bauchi Football Academy	08100123000800 - Youth - General	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	15,000,000.00	3,500,000.00	-	3,300,000,000.00	-
Rehabilitation and maintenance of ATB Stadium and 3 other LGs within Senatorial Districts	08100123000900 - Youth - General	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	20542400 - STATE WIDE	45,000,000.00	15,000,000.00	345,771,211.00	5,055,053,362.00	-
Supervision and Inspection of all Projects and Programmes under Construction and Repairs by Min of Youth and Sports	08100123001000 - Youth - General	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23050103 - MONITORING AND EVALUATION	70811 - RECREATIONAL AND SPORTING SERVICES	20542400 - STATE WIDE	5,000,000.00	45,000,000.00	-	3,000,000.00	-
Renovation and Repairs of Hotels at NYSC Camp Walle	08100123001200 - Youth - General	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	20510800 - GANULUMA	500,000,000.00	5,000,000.00	345,008,551.00	500,000,000.00	-
IBB Square Re-creation and sport centre	08100126000100 - Youth - General	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	-	500,000,000.00	-	4,281,331,563.00	-
Renovation of Multipurpose Indoor Sport Hall and Swimming Pool, Bauchi	08100126000200 - Youth - General	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	-	-	-	2,038,950,643.00	-
Purchase of 4 Nos. of Laptops and 4 NO of Desktop Computers	08100123001300 - Youth - General	053900200100 - STATE SPORTS COUNCIL	23010113 - PURCHASE OF COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	-	-
Purchase of 6 Nos. of Computers Printers and 8 No Scanners	08100123001400 - Youth - General	053900200100 - STATE SPORTS COUNCIL	23010114 - PURCHASE OF COMPUTER PRINTERS	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	7,500,000.00	7,500,000.00	-	-	-
Purchase of 2 Nos. of Milano 30 KVA Power Generators	08100123001500 - Youth - General	053900200100 - STATE SPORTS COUNCIL	23010119 - PURCHASE OF POWER GENERATING SET	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	25,000,000.00	-
Purchase of Sporting Wears and Sporting Kits for State Contingents Participating in Sports Festival	08100123001600 - Youth - General	053900200100 - STATE SPORTS COUNCIL	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	15,000,000.00	-
Provision of 10 Units Executive Table and Chair for Wkiki Office	08100123001800 - Youth - General	053900300100 - WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	7,000,000.00	7,000,000.00	-	3,000,000.00	-
Purchase of footballs, sporting kits, and Equipment for Wkiki Tourist	08100123001900 - Youth - General	053900300100 - WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	6,174,000.00	25,000,000.00	-
Purchase of 5 Nos. Laptop Computers	08100123002000 - Youth - General	053900400100 - BAUCHI STATE COMMISSION FOR YOUTH DEVELOPMENT	23010113 - PURCHASE OF COMPUTERS	71051 - UNEMPLOYMENT	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	-	-
Purchase of 2 Nos. Computer Printers	08100123002100 - Youth - General	053900400100 - BAUCHI STATE COMMISSION FOR YOUTH DEVELOPMENT	23010114 - PURCHASE OF COMPUTER PRINTERS	71051 - UNEMPLOYMENT	20530200 - BAUCHI	550,000.00	550,000.00	-	-	-
Purchase of 1 no. Shredding Machines	08100123002200 - Youth - General	053900400100 - BAUCHI STATE COMMISSION FOR YOUTH DEVELOPMENT	23010117 - PURCHASE OF SHREDDING MACHINES	71051 - UNEMPLOYMENT	20530200 - BAUCHI	300,000.00	300,000.00	-	-	-
Purchase of 2 Nos. Scanners	08100123002300 - Youth - General	053900400100 - BAUCHI STATE COMMISSION FOR YOUTH DEVELOPMENT	23010118 - PURCHASE OF SCANNERS	71051 - UNEMPLOYMENT	20530200 - BAUCHI	500,000.00	500,000.00	-	-	-
Purchase of One Large Containerized Machine to (Lame) Gumari	08100123002400 - Youth - General	053900400100 - BAUCHI STATE COMMISSION FOR YOUTH DEVELOPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	20531800 - TORO	18,000,000.00	-	-	2,000,000.00	-
Purchase of One Large Containerized Machine to Vocational Training Centre Bauchi	08100123002500 - Youth - General	053900400100 - BAUCHI STATE COMMISSION FOR YOUTH DEVELOPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	20530200 - BAUCHI	18,000,000.00	-	-	2,000,000.00	-
Purchase of One Small Containerized Machine to Gamaawa	08100123002600 - Youth - General	053900400100 - BAUCHI STATE COMMISSION FOR YOUTH DEVELOPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	20520700 - GAMAWA	18,000,000.00	-	-	2,000,000.00	-
Purchase of One Containerized Machine to Misaau	08100123002700 - Youth - General	053900400100 - BAUCHI STATE COMMISSION FOR YOUTH DEVELOPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	20511400 - MISAU	18,000,000.00	-	-	18,000,000.00	-
Purchase of Skill Acquisition Equipment through the Local Government Contribution for Special Employment Intervention Programme to Enhance Security	08100123002800 - Youth - General	053900400100 - BAUCHI STATE COMMISSION FOR YOUTH DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	71051 - UNEMPLOYMENT	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	100,000,000.00	-
Construction of Skills Acquisition Centres, (One at Each Senatorial Zone)	08100123002900 - Youth - General	053900400100 - BAUCHI STATE COMMISSION FOR YOUTH DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71051 - UNEMPLOYMENT	20542400 - STATE WIDE	40,000,000.00	112,000,000.00	-	150,000,000.00	-
Purchase and Supply of Skill Acquisition Equipment for Youth Engagement in public works through Nigeria Community Action for Resilience and Economic Stimulus NG-CARES Project	08100123003000 - Youth - General	053900400100 - BAUCHI STATE COMMISSION FOR YOUTH DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71051 - UNEMPLOYMENT	20542400 - STATE WIDE	450,000,000.00	450,000,000.00	-	500,000,000.00	-
Purchase of 100 Units of Starter Packs	08100123003100 - Youth - General	053900400100 - BAUCHI STATE COMMISSION FOR YOUTH DEVELOPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71051 - UNEMPLOYMENT	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	70,000,000.00	-
Supervision and Inspection of all Projects and Programmes under Construction and Repairs by Bauchi State Commission for Youth and sports development	08100123003300 - Youth - General	053900400100 - BAUCHI STATE COMMISSION FOR YOUTH DEVELOPMENT	23050103 - MONITORING AND EVALUATION	71051 - UNEMPLOYMENT	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Purchase of 1 nos. of Toyota Hilux Motor Vehicle	13100123035100 - Reform of Government and Governance	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND DISASTER PREVENTION AND RELIEF	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	60,000,000.00	60,000,000.00	-	70,000,000.00	-
Purchase of 15 Units Executive Tables & Chairs for Staff of the Ministry for Local Government	13100123035200 - Reform of Government and Governance	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND DISASTER PREVENTION AND RELIEF	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	6,000,000.00	6,000,000.00	2,030,000.00	4,000,000.00	-
Purchase of 10 nos. of Desktop and 5 nos. of Laptops Computers	13100123035300 - Reform of Government and Governance	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND DISASTER PREVENTION AND RELIEF	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	1,588,000.00	4,000,000.00	-
Purchase of 5 nos. of Computer Printers	13100123035400 - Reform of Government and Governance	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND DISASTER PREVENTION AND RELIEF	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	4,000,000.00	4,000,000.00	1,300,000.00	3,000,000.00	-
Purchase of 10 nos. of Photocopying Machines	13100123035500 - Reform of Government and Governance	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND DISASTER PREVENTION AND RELIEF	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	854,000.00	3,000,000.00	-
Purchase of 10 nos. of Scanners	13100123035600 - Reform of Government and Governance	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND DISASTER PREVENTION AND RELIEF	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	600,000.00	2,000,000.00	-
Purchase of 60 Nos. of Executive Cushion Sets and 60 Nos. of Tables for the VIPS Residences	13100123035700 - Reform of Government and Governance	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND DISASTER PREVENTION AND RELIEF	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	35,000,000.00	35,000,000.00	-	40,500,000.00	-
Construction of 14 Nos. New Palaces for the New Emirs in the State	13100123035800 - Reform of Government and Governance	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND DISASTER PREVENTION AND RELIEF	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	-	2,002,228,154.20	-
Rehabilitation/ Renovation of 20 LG Secretariats	13100123035900 - Reform of Government and Governance	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND DISASTER PREVENTION AND RELIEF	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	-	-	-
Rehabilitation of Dass Area Office Residential Building	13100123036000 - Reform of Government and Governance	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND DISASTER PREVENTION AND RELIEF	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70133 - OTHER GENERAL SERVICES	20530600 - DASS	15,000,000.00	15,000,000.00	-	40,500,000.00	-
Routine Supervision and Inspection of Local Government Areas of the State	13100123036100 - Reform of Government and Governance	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND DISASTER PREVENTION AND RELIEF	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Construction of 137 Nos. of Palaces for the District Heads	13100123036200 - Reform of Government and Governance	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND DISASTER PREVENTION AND RELIEF	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	4,610,000,000.00	3,110,000,000.00	2,845,700,145.00	5,697,771,845.80	-
Purchase of 1 Nos. of 18 Seater Toyota Commuter Bus	13100126001900 - Reform of Government and Governance	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND DISASTER PREVENTION AND RELIEF	23010108 - PURCHASE OF BUSES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	-	-	-	45,000,000.00	-
Purchase of 42 Nos. of Vehicles for New Emirs and Chiefs in the State	13100126002000 - Reform of Government and Governance	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND DISASTER PREVENTION AND RELIEF	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	-	-	-	2,056,108,000.00	-
Purchase of 130 Nos. of Motor Vehicles for Districts Heads in the State	13100126002100 - Reform of Government and Governance	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND DISASTER PREVENTION AND RELIEF	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	-	-	-	4,943,982,000.00	-
Construction of 548 Nos. of Houses for Village Heads in the State	13100126002200 - Reform of Government and Governance	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND DISASTER PREVENTION AND RELIEF	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	-	-	-	14,822,562,291.79	-
Purchase of Three (3) 18 Seater Toyota Bus	03100123000100 - Poverty Alleviation - General	055400100100 - MINISTRY OF HUMANITARIAN AND DISASTER PREVENTION AND RELIEF	23010105 - PURCHASE OF MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	20540000 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
Purchase of 10 Units Executive Tables & Chairs for the Principals Officers	03100123000200 - Poverty Alleviation - General	055400100100 - MINISTRY OF HUMANITARIAN AND DISASTER PREVENTION AND RELIEF	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	3,000,000.00	3,000,000.00	-	3,500,000.00	-
Purchase of 7 Units Office Tables & Chairs for the Staff	03100123000300 - Poverty Alleviation - General	055400100100 - MINISTRY OF HUMANITARIAN AND DISASTER PREVENTION AND RELIEF	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	2,800,000.00	-
Purchase of 3nos. Of Hp Laptops Computers for the Staff.	03100123000400 - Poverty Alleviation - General	055400100100 - MINISTRY OF HUMANITARIAN AND DISASTER PREVENTION AND RELIEF	23010113 - PURCHASE OF COMPUTERS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	-	-
Purchase of 6nos. Of Hp Desktop for the Staff.	03100123000500 - Poverty Alleviation - General	055400100100 - MINISTRY OF HUMANITARIAN AND DISASTER PREVENTION AND RELIEF	23010113 - PURCHASE OF COMPUTERS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	-	-
Purchase of 5nos. Of Hp Computer Printers	03100123000600 - Poverty Alleviation - General	055400100100 - MINISTRY OF HUMANITARIAN AND DISASTER PREVENTION AND RELIEF	23010114 - PURCHASE OF COMPUTER PRINTERS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	-	-
Purchase of 3nos. Of Sharp Photo Copying Machines.	03100123000700 - Poverty Alleviation - General	055400100100 - MINISTRY OF HUMANITARIAN AND DISASTER PREVENTION AND RELIEF	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	-	-
Purchase of 2 Nos. of Shredding Machines.	03100123000800 - Poverty Alleviation - General	055400100100 - MINISTRY OF HUMANITARIAN AND DISASTER PREVENTION AND RELIEF	23010117 - PURCHASE OF SHREDDING MACHINES	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	200,000.00	200,000.00	-	-	-
Purchase of 2 Nos. of Scanners Machines.	03100123000900 - Poverty Alleviation - General	055400100100 - MINISTRY OF HUMANITARIAN AND DISASTER PREVENTION AND RELIEF	23010118 - PURCHASE OF SCANNERS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	350,000.00	350,000.00	-	-	-
Purchase of 1 Nos. KVA Generator Sets.	03100123001000 - Poverty Alleviation - General	055400100100 - MINISTRY OF HUMANITARIAN AND DISASTER PREVENTION AND RELIEF	23010119 - PURCHASE OF POWER GENERATING SET	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	3,000,000.00	-
Purchase of Security equipment (Materials, Gadgets, and Accessories)	03100123001100 - Poverty Alleviation - General	055400100100 - MINISTRY OF HUMANITARIAN AND DISASTER PREVENTION AND RELIEF	23010128 - PURCHASE OF SECURITY EQUIPMENT	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	15,000,000.00	15,000,000.00	-	15,000,000.00	-
Purchase and Supply of Skills Acquisition Equipment for Youth Empowerment.	03100123001200 - Poverty Alleviation - General	055400100100 - MINISTRY OF HUMANITARIAN AND DISASTER PREVENTION AND RELIEF	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	-	450,000,000.00	-
Purchase and Supply of Skill Empowerment Equipment in the State through the Social Safety Net Programme.	03100123001300 - Poverty Alleviation - General	055400100100 - MINISTRY OF HUMANITARIAN AND DISASTER PREVENTION AND RELIEF	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	1,500,000,000.00	500,000,000.00	-	2,000,000,000.00	-
Provision of Infrastructure for the Internally Displaced Host Communities through the World Bank Project 'SQU ID'	03100123001300 - Poverty Alleviation - General	05								

Purchase of Household Materials and Intensils to Cushion the Effect of COVID-19.	13100123001400 - Reform of Government and Governance	055400200100 - STATE EMERGENCY MANAGEMENT AGEN	23010143 - PURCHASE OF BEDDINGS/CLOTHING MATERIALS	71031 - SURVIVORS	20542400 - STATE WIDE	250,000,000.00	400,000,000.00	-	-	-
Repairs of Houses Affected by Natural and Man Made Disaster.	13100123001500 - Reform of Government and Governance	055400200100 - STATE EMERGENCY MANAGEMENT AGEN	23030103 - REHABILITATION / REPAIRS - HOUSING	71031 - SURVIVORS	20542400 - STATE WIDE	45,000,000.00	85,000,000.00	-	-	-
Purchase and Provision of Clothing and Bedding Materials for Victims of Disasters.	13100123001600 - Reform of Government and Governance	055400200100 - STATE EMERGENCY MANAGEMENT AGEN	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71031 - SURVIVORS	20542400 - STATE WIDE	200,000,000.00	250,000,000.00	-	500,000,000.00	-
Repairs and Renovation of Fire Fighting Station Bauchi Town of Bauchi State.	13100125002500 - Reform of Government and Governance	055400200100 - STATE EMERGENCY MANAGEMENT AGEN	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71031 - SURVIVORS	20542400 - STATE WIDE	-	100,000,000.00	-	35,000,000.00	-
Repairs and Renovation of Fire Fighting Station in Misau LGA of Bauchi State.	13100125002600 - Reform of Government and Governance	055400200100 - STATE EMERGENCY MANAGEMENT AGEN	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71031 - SURVIVORS	20542400 - STATE WIDE	-	10,000,000.00	-	35,000,000.00	-
Repairs and Renovation of Fire Fighting Station in Azare Katagum LGA of Bauchi State.	13100125002700 - Reform of Government and Governance	055400200100 - STATE EMERGENCY MANAGEMENT AGEN	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71031 - SURVIVORS	20542400 - STATE WIDE	-	5,000,000.00	-	35,000,000.00	-
Purchase of Fire Fighting Equipment and Chemicals for the Prevention of Fire Disaster.	13100125002800 - Reform of Government and Governance	055400200100 - STATE EMERGENCY MANAGEMENT AGEN	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	71031 - SURVIVORS	20542400 - STATE WIDE	-	-	-	10,000,000.00	-
Dredging of Water Storage Reservoirs for Emergency Water Supply	13100125002900 - Reform of Government and Governance	055400200100 - STATE EMERGENCY MANAGEMENT AGEN	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	71031 - SURVIVORS	20542400 - STATE WIDE	-	-	-	5,000,000.00	-
Construction of New Fire Station at Awalah	13100125003000 - Reform of Government and Governance	055400200100 - STATE EMERGENCY MANAGEMENT AGEN	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71031 - SURVIVORS	20542400 - STATE WIDE	-	-	-	30,000,000.00	-
Construction of New Fire Station at Railway	13100125003100 - Reform of Government and Governance	055400200100 - STATE EMERGENCY MANAGEMENT AGEN	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71031 - SURVIVORS	20542400 - STATE WIDE	-	-	-	30,000,000.00	-
Construction of New Fire Station at Yelwa	13100125003200 - Reform of Government and Governance	055400200100 - STATE EMERGENCY MANAGEMENT AGEN	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71031 - SURVIVORS	20542400 - STATE WIDE	-	-	-	30,000,000.00	-
Construction of New Fire Station at Azare	13100125003300 - Reform of Government and Governance	055400200100 - STATE EMERGENCY MANAGEMENT AGEN	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71031 - SURVIVORS	20521200 - KATAGUM	-	-	-	30,000,000.00	-
Purchase of 20 nos. Motor Cycles for Routine Official Assignments	02100123001700 - Poverty Alleviation - General	055400300100 - BAUCHI STATE SOCIAL INVESTMENT PR	23010104 - PURCHASE MOTOR CYCLES	71091 - SOCIAL PROTECTION N.E.C.	20530200 - BAUCHI	41,944,400.00	41,944,400.00	-	-	-
Provision of Chairs and Tables in 4 Offices	03100123001800 - Poverty Alleviation - General	055400300100 - BAUCHI STATE SOCIAL INVESTMENT PR	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71091 - SOCIAL PROTECTION N.E.C.	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	1,500,000.00	-
Purchase of 4 nos. Laptop Computers for the Staff	03100123001900 - Poverty Alleviation - General	055400300100 - BAUCHI STATE SOCIAL INVESTMENT PR	23010119 - PURCHASE OF COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	20530200 - BAUCHI	3,500,000.00	3,500,000.00	-	-	-
Purchase of 4 nos. Computers Printers	03100123002000 - Poverty Alleviation - General	055400300100 - BAUCHI STATE SOCIAL INVESTMENT PR	23010114 - PURCHASE OF COMPUTER PRINTERS	71091 - SOCIAL PROTECTION N.E.C.	20530200 - BAUCHI	750,000.00	750,000.00	-	-	-
Purchase of 2 nos. of Sharp Photocopy Machines	03100123002100 - Poverty Alleviation - General	055400300100 - BAUCHI STATE SOCIAL INVESTMENT PR	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	71091 - SOCIAL PROTECTION N.E.C.	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	-	-
Purchase and Supply of 2 nos. Shredding Machines	03100123002200 - Poverty Alleviation - General	055400300100 - BAUCHI STATE SOCIAL INVESTMENT PR	23010117 - PURCHASE OF SHREDDING MACHINES	71091 - SOCIAL PROTECTION N.E.C.	20530200 - BAUCHI	500,000.00	500,000.00	-	-	-
Purchase and Supply of 1 Mikano Generating Plant.	03100123002300 - Poverty Alleviation - General	055400300100 - BAUCHI STATE SOCIAL INVESTMENT PR	23010119 - PURCHASE OF POWER GENERATING SET	71091 - SOCIAL PROTECTION N.E.C.	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	5,000,000.00	-
Purchase of 5 Units Fire Extinguishers and other Fighting Equipment	03100123002400 - Poverty Alleviation - General	055400300100 - BAUCHI STATE SOCIAL INVESTMENT PR	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	20530200 - BAUCHI	500,000.00	500,000.00	-	500,000.00	-
Purchase of Skills Acquisition Equipment for Women	03100123002500 - Poverty Alleviation - General	055400300100 - BAUCHI STATE SOCIAL INVESTMENT PR	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-
Purchase and Supply of Materials and Skills Equipment for Poverty Alleviation by the FGN	03100123002600 - Poverty Alleviation - General	055400300100 - BAUCHI STATE SOCIAL INVESTMENT PR	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
Purchase and Supply of Materials and Skills Equipment for Poverty Alleviation	03100123002700 - Poverty Alleviation - General	055400300100 - BAUCHI STATE SOCIAL INVESTMENT PR	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-
Purchase and Supply of Agricultural Equipment for Women Roubry Empowerment Programme	03100123002800 - Poverty Alleviation - General	055400300100 - BAUCHI STATE SOCIAL INVESTMENT PR	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	-	-	-
Purchase and Supply Household Materials and Equipment to Poor & Vulnerable for Addressing Hardship through Nigeria Community Action for Resilience and Economic Stimulus NG-CARES Budget	03100123002900 - Poverty Alleviation - General	055400300100 - BAUCHI STATE SOCIAL INVESTMENT PR	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - SOCIAL PROTECTION N.E.C.	20542400 - STATE WIDE	450,000,000.00	100,000,000.00	-	1,000,000,000.00	-
Purchase of Equipments and Materials through Social Investment Programme (SIP)	03100123003000 - Poverty Alleviation - General	055400300100 - BAUCHI STATE SOCIAL INVESTMENT PR	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	-	-
Purchase and Supply of 10 Units Executive Chairs and Tables for SDGs Office	03100123003100 - Poverty Alleviation - General	055400400100 - SUSTAINABLE DEVELOPMENT GOALS (S	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	3,000,000.00	-
Purchase of 2 Laptops and 4 Desktops Computers for SSGS Office.	03100123003200 - Poverty Alleviation - General	055400400100 - SUSTAINABLE DEVELOPMENT GOALS (S	23010113 - PURCHASE OF COMPUTERS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	3,000,000.00	8,000,000.00	-	-	-
Construction and Provisions of Classrooms to designated Schools Across the State through the Implementation of Programmes and Projects of SDG (Sustainable Development Goals)	03100123003300 - Poverty Alleviation - General	055400400100 - SUSTAINABLE DEVELOPMENT GOALS (S	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	50,000,000.00	-
Construction and Provisions of Health Centres Across the State to Implement SDGs Projects.	03100123003400 - Poverty Alleviation - General	055400400100 - SUSTAINABLE DEVELOPMENT GOALS (S	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	-	50,000,000.00	-
Construction and Provisions of Public Toilets in Markets, Schools, and Hospitals Across the State to Implementation of WASH Programmes and Projects	03100123003500 - Poverty Alleviation - General	055400400100 - SUSTAINABLE DEVELOPMENT GOALS (S	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	50,000,000.00	60,000,000.00	-	20,000,000.00	-
Construction and Provisions of Hand Pump Boreholes Water Facilities Across the State to Implement SDGs Projects	03100123003600 - Poverty Alleviation - General	055400400100 - SUSTAINABLE DEVELOPMENT GOALS (S	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	50,000,000.00	100,000,000.00	-	20,000,000.00	-
Construction and Provisions of Solar Power Boreholes Water Facilities Across the State to Implement SDGs Projects	03100123003700 - Poverty Alleviation - General	055400400100 - SUSTAINABLE DEVELOPMENT GOALS (S	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	50,000,000.00	100,000,000.00	-	20,000,000.00	-
Rehabilitation and Repairs of SDGs Existing Schools Buildings Projects Across the State	03100123003800 - Poverty Alleviation - General	055400400100 - SUSTAINABLE DEVELOPMENT GOALS (S	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	-	150,000,000.00	-
Rehabilitation and Repairs of SDGs Existing Health Centres Projects Across the State.	03100123003900 - Poverty Alleviation - General	055400400100 - SUSTAINABLE DEVELOPMENT GOALS (S	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CEN	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	50,000,000.00	55,000,000.00	-	150,000,000.00	50,000,000.00
Rehabilitation and Repairs of SDGs Existing WASH Facilities Projects Across the State	03100123004000 - Poverty Alleviation - General	055400400100 - SUSTAINABLE DEVELOPMENT GOALS (S	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	50,000,000.00	65,000,000.00	-	150,000,000.00	50,000,000.00
Rehabilitation and Repairs of SDGs Office in Bauchi.	03100123004100 - Poverty Alleviation - General	055400400100 - SUSTAINABLE DEVELOPMENT GOALS (S	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Purchase and Supply of Household Materials, Advocacy and Campaigns to mark Social Days.	03100123004200 - Poverty Alleviation - General	055400400100 - SUSTAINABLE DEVELOPMENT GOALS (S	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	65,000,000.00	65,000,000.00	-	65,000,000.00	-
Supervision and Inspection of State SDGs Programmes and Projects in the State.	03100123004300 - Poverty Alleviation - General	055400400100 - SUSTAINABLE DEVELOPMENT GOALS (S	23050103 - MONITORING AND EVALUATION	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	10,000,000.00	20,360,000.00	-	20,360,000.00	-
SMART Irrigation Scheme And Provition Of Small Rummants For Livelihood Empowerment	03100125000400 - Poverty Alleviation - General	055400400100 - SUSTAINABLE DEVELOPMENT GOALS (S	23010144 - PURCHASE OF LIVESTOCKS	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	-	250,000,000.00	-	250,000,000.00	-
ALIDA - NEPAD Africa Union Development Partnership For Development Project.	03100125000500 - Poverty Alleviation - General	055400400100 - SUSTAINABLE DEVELOPMENT GOALS (S	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	-	250,000,000.00	-	500,000,000.00	-
Purchase of Office Furniture (30 No. Executive Tables & Chairs) for Blind Workshops Across the state	07100123000100 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71012 - DISABILITY	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	-	8,000,000.00	-
Purchase of 10 No. Shredding Machines.	07100123000200 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71012 - DISABILITY	20542400 - STATE WIDE	4,210,000.00	4,210,000.00	-	-	-
Purchase of equipment for training of the blind in the state	07100123000300 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71012 - DISABILITY	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	-	5,000,000.00	-
Purchase of 3 Units Power Generating Set for Blind Workshop	07100123000400 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23010119 - PURCHASE OF POWER GENERATING SET	71012 - DISABILITY	20530200 - BAUCHI	12,500,000.00	12,500,000.00	-	25,000,000.00	-
Construction of Blind Workshop in Misau	07100123000500 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71012 - DISABILITY	20511400 - MISAU	50,000,000.00	50,000,000.00	-	2,500,000.00	-
Construction of Blind Workshop in Dass	07100123000600 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71012 - DISABILITY	20530600 - DASS	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Construction of wall fencing of Blind Workshops Ningi	07100123000700 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23010121 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71012 - DISABILITY	20511500 - NINGI	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Rehabilitation/Repairs of Blind Workshops Azare	07100123000800 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71012 - DISABILITY	20521200 - KATAGUM	35,000,000.00	35,000,000.00	-	70,000,000.00	-
Rehabilitation/Repairs of Blind Workshops Bauchi	07100123000900 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71012 - DISABILITY	20530200 - BAUCHI	50,000,000.00	50,000,000.00	-	60,000,000.00	-
Purchase of Instructional Materials to Facilitate Teaching and Learning.	07100123001000 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71012 - DISABILITY	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	-	50,000,000.00	-
Supervision of Programmes and Projects for People Living with Disabilities	07100123001100 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23050103 - MONITORING AND EVALUATION	71012 - DISABILITY	20542400 - STATE WIDE	3,000,000.00	3,000,000.00	-	2,000,000.00	-
Construction of Special School for People Living with Disability at Azare in Katagum LGA	07100123001000 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71012 - DISABILITY	20521200 - KATAGUM	-	-	-	350,000,000.00	-
Construction of Special School for People Living with Disability at Misau LGA	07100123001100 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71012 - DISABILITY	20511400 - MISAU	-	-	-	350,000,000.00	-
Purchase and Distribution of Farm Implements to People Living with Disabilities in order to Boost Agricultural Activities	07100123001000 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71012 - DISABILITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
Purchase and Provision of Skill Acquisition Equipment for Economic Empowerment of People Living with Disabilities.	07100123001100 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71012 - DISABILITY	20542400 - STATE WIDE	-	-	-	50,000,000.00	-
International Day for the Celebration of People with Disability	07100123001000 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23050104 - ANNIVERSARIES/CELEBRATIONS	71012 - DISABILITY	20542400 - STATE WIDE	-	-	-	30,000,000.00	-
Purchase and Provision of Health Facilities for Persons with Disabilities in the State (SURWASH Project)	07100123001000 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71012 - DISABILITY	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Purchase and Provision of Education Facilities for Persons with Disabilities in the State (SURWASH Project)	07100123001000 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71012 - DISABILITY	20542400 - STATE WIDE	-	-	-	300,000,000.00	-
Purchase and Provision of Empowerment Materials for Persons with Disabilities in the State (SURWASH Project)	07100123001000 - Gender - General	055400500100 - AGENCY FOR PERSONS WITH DISABILITY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71012 - DISABILITY	20542400 - STATE WIDE	-	-	-	150,000,000.00	-
Purchase of one (1) 18 Seater Toyota Bus	05010323013900 - Education sector coordination mechan	057000100100 - MINISTRY OF HIGHER EDUCATION	23010108 - PURCHASE OF BUSES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	-	-

Purchase of Office Tables and Chairs 15 Nos. for the Principal Officers	05010323014000 - Education sector coordination mechan	057000100100 - MINISTRY OF HIGHER EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	15,000,000.00	15,000,000.00	-	18,000,000.00	-
Purchase of Office Tables for the Principal Officers	05010323014100 - Education sector coordination mechan	057000100100 - MINISTRY OF HIGHER EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	15,000,000.00	15,000,000.00	-	-	-
Purchase of 10 Nos HP Laptop Computers for the Staff	05010323014200 - Education sector coordination mechan	057000100100 - MINISTRY OF HIGHER EDUCATION	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	-	-
Purchase of 15 Nos. of HP Desktop Computers for the Staff	05010323014300 - Education sector coordination mechan	057000100100 - MINISTRY OF HIGHER EDUCATION	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	-	-
Purchase of 10 Nos. of HP Computer Printers for the Staff	05010323014400 - Education sector coordination mechan	057000100100 - MINISTRY OF HIGHER EDUCATION	23010114 - PURCHASE OF COMPUTER PRINTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	-	-
Purchase of 3 Nos. of Sharp Photocopying Machines	05010323014500 - Education sector coordination mechan	057000100100 - MINISTRY OF HIGHER EDUCATION	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	-	-
Purchase of 2 Nos. of Shredding Machines	05010323014600 - Education sector coordination mechan	057000100100 - MINISTRY OF HIGHER EDUCATION	23010117 - PURCHASE OF SHREDDING MACHINES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	200,000.00	200,000.00	-	-	-
Purchase of 10 Nos. of Scanner Machines	05010323014700 - Education sector coordination mechan	057000100100 - MINISTRY OF HIGHER EDUCATION	23010118 - PURCHASE OF SCANNERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 1 No. of SIVA Generator Set	05010323014800 - Education sector coordination mechan	057000100100 - MINISTRY OF HIGHER EDUCATION	23010119 - PURCHASE OF POWER GENERATING SET	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	3,000,000.00	-
Purchase of 5 Nos. of Security Detectors and Surveillance Equipment	05010323014900 - Education sector coordination mechan	057000100100 - MINISTRY OF HIGHER EDUCATION	23010128 - PURCHASE OF SECURITY EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	6,000,000.00	-
Provision of Instructional Materials for CASS Ningi	05040220315000 - Instructional and learning materials	057000100100 - MINISTRY OF HIGHER EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	20,000,000.00	20,000,000.00	-	25,000,000.00	-
Provision of Infrastructures and Facilities for the Improvement of Teaching and Learning at CASS Ningi	05050123015100 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	100,000,000.00	100,000,000.00	129,106,115.40	150,000,000.00	-
Renovation and Repairs of Classroom Blocks at CASS Ningi	05050123015200 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	50,000,000.00	50,000,000.00	-	70,000,000.00	-
Accreditation Preparation/Equipments for State Owned Higher Institutions	05100123015300 - Education Not Elsewhere Classified	057000100100 - MINISTRY OF HIGHER EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	20542400 - STATE WIDE	1,500,000,000.00	800,000,000.00	1,131,158,876.50	2,000,000,000.00	-
Construction of 15 No Classrooms at Abubakar Tatani Ali Polytechnic Bauchi	05050126000100 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	50,000,000.00	-
Construction of 15 No Classrooms at Bauchi State College of Agriculture, Science and Environmental Technology	05050126000200 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	500,000,000.00	-
Construction of 20 No Classroom at Sa'adu Zungur University, Gadu	05050126000300 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20521000 - ITAS GADAU	-	-	-	50,000,000.00	-
Construction of 10 No Classroom at College of Education (Technical) DASS	05050126000400 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	-	-	-	500,000,000.00	-
Construction of 1 No Lecture Theatre at Adamu Tafawa Balewa College of Education Kargare	05050126000500 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	500,000,000.00	-
Construction of 1 No Lecture Theatre at Bauchi State College of Agriculture, Science and Environmental Technology	05050126000600 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	500,000,000.00	-
Construction of 1 No Lecture Theatre at College of Education (Technical) DASS	05050126000700 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	-	-	-	500,000,000.00	-
Construction of 1 No Lecture Theatre at College of Administration and Social Studies Ningi	05050126000800 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	-	-	-	500,000,000.00	-
Construction of 2 Nos Blocks of Hostels at Sa'adu Zungur University Gadau, Yuli Campuses	05050126000900 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	850,000,000.00	-
Construction of 1 No Block of Hostel at College of Education (Technical) DASS	05050126001000 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	-	-	-	350,000,000.00	-
Construction of 1 No Block Hostel at Bauchi State College of Agriculture, Science and Environmental Technology	05050126001100 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	350,000,000.00	-
Construction of 1 No Block Hostel at College of Administration and Social Studies Ningi	05050126001200 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	-	-	-	350,000,000.00	-
Construction of Administrative Block at College of Education (Technical) DASS	05050126001300 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	-	-	-	500,000,000.00	-
Construction of Administrative Block at Bauchi State College of Agriculture, Science and Environmental Technology Bauchi	05050126001400 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	500,000,000.00	-
Construction of Main Store at College of Education (Technical) DASS	05050126001500 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	-	-	-	100,000,000.00	-
Construction of ICT Center at College of Education (Technical) DASS	05050126001600 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	-	-	-	200,000,000.00	-
Construction of Center for Educational Technology at College of Education (Technical) DASS	05050126001700 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	-	-	-	200,000,000.00	-
Construction of Library Complex at College of Education (Technical) DASS	05050126001800 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	-	-	-	200,000,000.00	-
Construction of Staff Quarters Sa'adu Zungur University Gadau	05050126001900 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	700,000,000.00	-
Repairs of Staff Quarters at Adamu Tafawa Balewa College of Education Kargare	05050126002000 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	300,000,000.00	-
Repairs of Staff Quarters at Aminu Saleh College of Education Azare	05050126002100 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20521000 - KATAGUM	-	-	-	500,000,000.00	-
Repairs of Staff Quarters at A.D. Rufa'i College of Education, Legal and General Studies Misau	05050126002200 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511400 - MISAU	-	-	-	500,000,000.00	-
Repairs of Staff Quarters College of Education (Technical) DASS	05050126002300 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	500,000,000.00	-
Construction of Wall Fence at Sa'adu Zungur University Campus (Gadau, Misau and Yuli)	05050126002400 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	2,000,000,000.00	-
Construction of Wall Fence at Abubakar Tatani Ali Polytechnic Bauchi	05050126002500 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	1,050,000,000.00	-
Construction of Wall Fence at College of Education (Technical) DASS	05050126002600 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	-	-	-	750,000,000.00	-
Construction of Wall Fence at College of Administration and Social Studies Ningi	05050126002700 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	-	-	-	500,000,000.00	-
Repairs of Fence at Adamu Tafawa Balewa College of Education Kargare	05050126002800 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	200,000,000.00	-
Repairs of Fence at ADRCOELEGS Misau	05050126002900 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511400 - MISAU	-	-	-	200,000,000.00	-
Construction and Equipping of 5 Nos. Technical Workshop at Bauchi State College of Agriculture, Science and Environmental Technology Bauchi	05050126003000 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	800,000,000.00	-
Construction and Equipping of 6 No Technical Workshops at COET (DASS and ATBEOE Kargare)	05050126003100 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	800,000,000.00	-
Construction and Equipping of 2 No Technical Workshops at ATBEOE Kargare	05050126003200 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	500,000,000.00	-
Construction and Equipping of 4 No Science Laboratories at Bauchi State College of Agriculture, Science and Environmental Technology Bauchi	05050126003300 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	600,000,000.00	-
Construction and Equipping of 4 No Science Laboratories at COET DASS	05050126003400 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	-	-	-	700,000,000.00	-
Rehabilitation/Repair of Classrooms ATAP Bauchi	05050126003500 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	50,000,000.00	-
Rehabilitation/Repair of Classrooms at COET DASS	05050126003600 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	-	-	-	400,000,000.00	-
Rehabilitation/Repair of Classrooms at Bauchi State College of Agriculture, Science and Environmental Technology Bauchi	05050126003700 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	400,000,000.00	-
Rehabilitation/Repair of Classrooms at CASS Ningi	05050126003800 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	-	-	-	400,000,000.00	-
Rehabilitation/Repair of Lecture Theatre/Halls at ADRCOELEGS Misau	05050126003900 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511400 - MISAU	-	-	-	400,000,000.00	-
Rehabilitation/Repair of Lecture Theatre/Halls at ATBEOE Kargare	05050126004000 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	100,000,000.00	-
Rehabilitation/Repair of Students Hostels at ATB COE Kargare	05050126004100 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	100,000,000.00	-
Rehabilitation/Repair of Students Hostels at ADRCOELEGS Misau	05050126004200 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511400 - MISAU	-	-	-	100,000,000.00	-
Rehabilitation/Repair of Students Hostels at CASS Ningi	05050126004300 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	-	-	-	100,000,000.00	-
Rehabilitation/Repair of Students Hostels COE DASS	05050126004400 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	-	-	-	100,000,000.00	-
Rehabilitation of Staff Quarters in 5 State Owned Tertiary Institutions	05050126004700 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20542400 - STATE WIDE	-	-	-	500,000,000.00	-
Repair of Staff Quarters Bauchi State College of Agriculture, Science and Environmental Technology Bauchi	05050126004800 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	500,000,000.00	-
Rehabilitation and Repairs of Office Buildings at ATAP Bauchi	05050126004900 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	100,000,000.00	-
Rehabilitation and Repairs of Office Buildings at ADRCOELEGS Misau	05050126005000 - Schools' infrastructure construction an	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511400 - MISAU	-	-	-	500,000,000.00	-

Rehabilitation and Repairs of Office Buildings at Bauchi State College of Agriculture, Science and Environmental Technology	05050126005100 - Schools' infrastructure construction and	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	-	-	-	500,000,000.00	-
Rehabilitation and Repairs of Office Buildings at CASS Ningi	05050126005200 - Schools' infrastructure construction and	057000100100 - MINISTRY OF HIGHER EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	-	-	-	500,000,000.00	-
Construction of Staff Quarters at ATAP Bauchi.	05050126005300 - Schools' infrastructure construction and	057000100100 - MINISTRY OF HIGHER EDUCATION	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70961 - SUBSIDIARY SERVICES TO EDUCATION	20542400 - STATE WIDE	-	-	-	1,000,000,000.00	-
Procurement of 2 nos. Motor Vehicle Main Campus, Gadau	0505010320315400 - Education sector coordination mechan	057000200100 - SAADU ZUNGUR STATE UNIVERSITY, GA	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	20521000 - ITAS GADAU	100,000,000.00	50,000,000.00	-	100,000,000.00	-
Provision of accredited Text Books Main Campus, Gadau	05040220315500 - Instructional and learning materials	057000200100 - SAADU ZUNGUR STATE UNIVERSITY, GA	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	20521000 - ITAS GADAU	55,000,000.00	55,000,000.00	42,000,000.00	42,000,000.00	-
Provision for Accreditation Preparedness at Main Campus, Gadau	05020623015600 - Tertiary institutions' new courses accre	057000200100 - SAADU ZUNGUR STATE UNIVERSITY, GA	23050128 - ACCREDITATION PREPARATION	70942 - SECOND STAGE OF TERTIARY EDUCATION	20521000 - ITAS GADAU	105,000,000.00	105,000,000.00	70,200,000.00	-	-
Construction of Hostels at Bauchi Campus	05050123015700 - Schools' infrastructure construction and	057000200100 - SAADU ZUNGUR STATE UNIVERSITY, GA	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70942 - SECOND STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	500,000,000.00	50,000,000.00	-	-	-
Construction of Road Network within the campuses	05050123015800 - Schools' infrastructure construction and	057000200100 - SAADU ZUNGUR STATE UNIVERSITY, GA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - SECOND STAGE OF TERTIARY EDUCATION	20542400 - STATE WIDE	500,000,000.00	50,000,000.00	-	-	-
Construction of Drainages and Waterways through TETFund Projects.	05050123015900 - Schools' infrastructure construction and	057000200100 - SAADU ZUNGUR STATE UNIVERSITY, GA	23010118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	20542400 - STATE WIDE	500,000,000.00	1,350,000,000.00	1,200,000,000.00	1,300,000,000.00	-
Convocation Programme at Main Campus Gadau	05100126000100 - Education Not Elsewhere Classified	057000200100 - SAADU ZUNGUR STATE UNIVERSITY, GA	23050104 - ANNIVERSARIES/CELEBRATIONS	70942 - SECOND STAGE OF TERTIARY EDUCATION	20542400 - STATE WIDE	-	-	-	150,000,000.00	-
Purchase of 60 Nos. of Fire Fighting equipment at the Main Campus	05030626000100 - Emergency Response	057000200100 - SAADU ZUNGUR STATE UNIVERSITY, GA	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	20542400 - STATE WIDE	-	-	-	20,000,000.00	-
Provision of Water Supply at Bauchi Campus Yuli	05050426000100 - Water, sanitation and hygiene	057000200100 - SAADU ZUNGUR STATE UNIVERSITY, GA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	20542400 - STATE WIDE	-	-	-	100,000,000.00	-
Construction of Road Networks within Aminu Saleh College of Education Azare.	05050123016000 - Schools' infrastructure construction and	057000300100 - AMINU SALEH COLLEGE OF EDUCATION	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20521200 - KATAGUM	50,000,000.00	50,000,000.00	-	-	-
Construction of 2 Nos. of Lecture Theater through TETFund Projects	05050123016100 - Schools' infrastructure construction and	057000300100 - AMINU SALEH COLLEGE OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20521200 - KATAGUM	350,000,000.00	350,000,000.00	329,800,343.26	700,000,000.00	-
Renovation and Repairs of Residential Building at ASCOE Azare	05050123016200 - Schools' infrastructure construction and	057000300100 - AMINU SALEH COLLEGE OF EDUCATION	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	20521200 - KATAGUM	30,000,000.00	30,000,000.00	-	-	-
Renovation and Repairs of Staff Quarters at ASCOE Azare	05050123016300 - Schools' infrastructure construction and	057000300100 - AMINU SALEH COLLEGE OF EDUCATION	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	20521200 - KATAGUM	250,000,000.00	250,000,000.00	-	100,000,000.00	-
Purchase of 1 unit Motor Vehicle (Honda Accord 2017 Model)	05010320316400 - Education sector coordination mechan	057000300100 - AMINU SALEH COLLEGE OF EDUCATION	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20521200 - KATAGUM	14,000,000.00	14,000,000.00	10,000,000.00	-	-
Purchase of Land for Construction of School at COE Kangere.	05050123016500 - Schools' infrastructure construction and	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010101 - PURCHASE / ACQUISITION OF LAND	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	660,000,000.00	260,000,000.00	-	685,000,000.00	-
Procurement of 2 no. Saloon Motor Vehicle	05010320316600 - Education sector coordination mechan	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	20,000,000.00	20,000,000.00	3,000,000.00	40,000,000.00	-
Purchase and Supply of 15 Nos. of Office Tables and Chairs.	05050223016700 - Furnishing	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	490,000.00	2,500,000.00	-
Procurement of Instructional Materials for COE Kangere	05040223016800 - Instructional and learning materials	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	4,500,000.00	-
Procurement of 5 nos. of Desktop Computer	05060123016900 - ICT equipment, software and expertise	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	-	-
Procurement of 5 no. computer printer	05060123017000 - ICT equipment, software and expertise	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	1,500,000.00	1,500,000.00	-	151,000.00	-
Procurement of 5 no. Photocopying Machines	05060123017100 - ICT equipment, software and expertise	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	-	-
Purchase of 2 Unit of Scanners	05060123017200 - ICT equipment, software and expertise	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010118 - PURCHASE OF SCANNERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	1,500,000.00	1,500,000.00	507,000.00	-	-
Purchase of 3 Unit of Power Generating Set	05050123017300 - Schools' infrastructure construction and	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010119 - PURCHASE OF POWER GENERATING SET	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	3,000,000.00	-
Purchase of Residential 5 Nos. of Executive Chairs and Tables for the Principal Officers of COE Kangere	05050223017400 - Furnishing	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	3,500,000.00	3,500,000.00	-	5,000,000.00	-
Purchase of Syringes, Blood Samples Testing Equipment, and Other Medical Equipment for the School Clinic	05020423017500 - School-based health	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	5,000,000.00	-
Purchase of Teaching and Learning Materials to facilitate Teaching and Learning	05040223017600 - Instructional and learning materials	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	2,500,000.00	-
Provision of Assorted and Professional text Books for the School Library	05040223017700 - Instructional and learning materials	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	2,500,000.00	-
Purchase of Sporting and Game Equipment for Staff and Students	05100123017800 - Education Not Elsewhere Classified	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	2,500,000.00	-
Purchase of Agricultural Equipment and Inputs for Agricultural Purpose	05040223017900 - Instructional and learning materials	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	2,500,000.00	-
Purchase of Security Detectors and CCTV Security Surveillance Equipment for the School	05050523018000 - School safety	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	15,000,000.00	-
Purchase of Science and Technical Equipments and Machines	05040223018100 - Instructional and learning materials	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	2,500,000.00	-
Purchase of Sporting and Recreation Facilities for the Students and Staff	05100123018200 - Education Not Elsewhere Classified	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	2,000,000.00	-
Purchase of Livestock like Goats, Cows, Sheep and other Livestock for Teaching and Learning Purposes	05100123018300 - Education Not Elsewhere Classified	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010144 - PURCHASE OF LIVESTOCKS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	3,000,000.00	-
Purchase of 2 Nos. of Projectors	05060123018400 - ICT equipment, software and expertise	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010148 - PURCHASE OF PROJECTOR	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	2,500,000.00	-
Construction and Provision for Access Roads within the College	05050123018500 - Schools' infrastructure construction and	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	3,500,000.00	3,500,000.00	-	-	-
TETFUND - Construction of 1 Lecture Theater at College of Education Kangere	05050123018600 - Schools' infrastructure construction and	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	1,000,000,000.00	500,000,000.00	350,920,212.00	2,500,000,000.00	-
Construction and Provision of Solar Street within the School Campuses	05050123018700 - Schools' infrastructure construction and	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	1,600,000.00	1,600,000.00	-	2,500,000.00	-
Construction and Provision of ICT Infrastructures in the ICT Unit of the College	05060123018800 - ICT equipment, software and expertise	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	3,500,000.00	-
Renovation and Repairs of 3 Nos. of Staff Quarters	05050123018900 - Schools' infrastructure construction and	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	3,000,000.00	-
Rehabilitation and Repairs of Faulty Electricity Facilities in the College	05050123019000 - Schools' infrastructure construction and	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23030101 - REHABILITATION / REPAIRS - ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	-	3,500,000.00	-
Rehabilitation and Repairs of Existing Student Hostel	05050123019100 - Schools' infrastructure construction and	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	3,500,000.00	-
Rehabilitation and Repairs of Water Facilities in the College	05050123019200 - Schools' infrastructure construction and	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23030101 - REHABILITATION / REPAIRS - WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	3,500,000.00	-
Planting of Tree within the Institution Premises and surrounding	05100123019300 - Education Not Elsewhere Classified	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23040101 - TREE PLANTING	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	2,500,000.00	-
Conduct of Research on different Academic needs by the Institution	05060223019400 - Research and development	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	2,500,000.00	-
Purchase of Computer Application Software for the Collation and Analysis of Data	05060123019500 - ICT equipment, software and expertise	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	-	-	-
Purchase and Provision of Laboratory Equipment as a requirement for Accreditation Purposes	05020623019600 - Tertiary institutions' new courses accre	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23050128 - ACCREDITATION PREPARATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	60,000,000.00	60,000,000.00	-	-	-
Purchase of Beddings and Clothing Materials for Students	05020623019600 - Tertiary institutions' new courses accre	057000400100 - ADAMU TAFAWA BALEWA COLLEGE OF	23010143 - PURCHASE OF BEDDINGS/CLOTHING MATERIALS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	-	-	-	100,000,000.00	-
Provision of Solar Powered Electricity at ATAP Bauchi	05050123019700 - Schools' infrastructure construction and	057000500100 - ABUBAKAR TATARI ALI POLYTECHNIC, B	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	96,878,802.00	96,878,802.00	-	100,000,000.00	-
Provision of street Light in the Campus	05050123019800 - Schools' infrastructure construction and	057000500100 - ABUBAKAR TATARI ALI POLYTECHNIC, B	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Provision of 5 Units additional Borerothels in the Campus	05050423019900 - Water, sanitation and hygiene	057000500100 - ABUBAKAR TATARI ALI POLYTECHNIC, B	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	10,000,000.00	-
Provision of 10 Units additional Classes in the Campus	05050123020000 - Schools' infrastructure construction and	057000500100 - ABUBAKAR TATARI ALI POLYTECHNIC, B	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	350,000,000.00	350,000,000.00	-	-	-
Repairs of Roads and Drainages in the Campus	05050123020100 - Schools' infrastructure construction and	057000500100 - ABUBAKAR TATARI ALI POLYTECHNIC, B	23030113 - REHABILITATION / REPAIRS - ROADS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	301,560,599.00	301,560,599.00	-	-	-
Purchase of Instructional Materials for the improvement of Teaching and Learning	05050123020200 - Schools' infrastructure construction and	057000500100 - ABUBAKAR TATARI ALI POLYTECHNIC, B	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	1,000,000,000.00	500,000,000.00	-	750,000,000.00	-
Construction of Boundary Pillars at the Bauchi State Polytechnic	05050123020200 - Schools' infrastructure construction and	057000500100 - ABUBAKAR TATARI ALI POLYTECHNIC, B	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WA	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	250,000,000.00	250,000,000.00	-	-	-
Renovation and Repairs of 5 Units Lecture Halls	05050123020400 - Schools' infrastructure construction and	057000500100 - ABUBAKAR TATARI ALI POLYTECHNIC, B	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	150,000,000.00	150,000,000.00	-	-	-
Renovation and Repairs of Drainages at the Polytechnics	05050123020500 - Schools' infrastructure construction and	057000500100 - ABUBAKAR TATARI ALI POLYTECHNIC, B	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	300,000,000.00	300,000,000.00	-	-	-
Funds for the undertaking of Educational Research and Study	05060223020600 - Research and development	057000500100 - ABUBAKAR TATARI ALI POLYTECHNIC, B	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	40,000,000.00	40,000,000.00	-	-	-
Development of Academic Research Manuscript	05060223020700 - Research and development	057000500100 - ABUBAKAR TATARI ALI POLYTECHNIC, B	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Research for Publications of Journals and Articles	05060223020800 - Research and development	057000500100 - ABUBAKAR TATARI ALI POLYTECHNIC, B	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Support										

Purchase of Security Detectors and CCTV Security Surveillance Equipment for the School	05050123021700 - Schools' infrastructure construction and	057000600100 - A. D. RUFAL COLLEGE OF EDUCATION, L	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Construction and Establishment of E-Library	05050123021800 - Schools' infrastructure construction and	057000600100 - A. D. RUFAL COLLEGE OF EDUCATION, L	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	250,000,000.00	250,000,000.00	-	500,000,000.00	-
Repairs of 1 no. of Staff Quarter at CLIS Misau	05050123021900 - Schools' infrastructure construction and	057000600100 - A. D. RUFAL COLLEGE OF EDUCATION, L	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	5,000,000.00	5,000,000.00	-	-	-
Rehabilitation/Repairs of Student Hostels	05050123022000 - Schools' infrastructure construction and	057000600100 - A. D. RUFAL COLLEGE OF EDUCATION, L	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	250,000,000.00	250,000,000.00	60,000,000.00	-	-
Repairs of Borehole Hand Pump.	05050123022100 - Schools' infrastructure construction and	057000600100 - A. D. RUFAL COLLEGE OF EDUCATION, L	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	5,000,000.00	5,000,000.00	1,729,400.00	6,000,000.00	-
Repairs of Lecture Theatre	05050123022200 - Schools' infrastructure construction and	057000600100 - A. D. RUFAL COLLEGE OF EDUCATION, L	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	250,000,000.00	250,000,000.00	1,200,000.00	-	-
Minor Road Networks Repairs at CLIS Misau	05050123022300 - Schools' infrastructure construction and	057000600100 - A. D. RUFAL COLLEGE OF EDUCATION, L	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	2,000,000.00	2,000,000.00	-	-	-
RENOVATION OF STAFF RESIDENTIAL QUARTERS	05050123022400 - Schools' infrastructure construction and	057000600100 - A. D. RUFAL COLLEGE OF EDUCATION, L	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	15,000,000.00	15,000,000.00	-	-	-
Planting of Trees for Control of Erosion at CLIS Misau	05050123022500 - Schools' infrastructure construction and	057000600100 - A. D. RUFAL COLLEGE OF EDUCATION, L	23040101 - TREE PLANTING	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	1,000,000.00	1,000,000.00	-	1,000,000.00	-
Provision for Research Works by the Teaching Staff	05050123022600 - Schools' infrastructure construction and	057000600100 - A. D. RUFAL COLLEGE OF EDUCATION, L	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	5,000,000.00	5,000,000.00	-	10,000,000.00	-
A.D RUFAL COLLEGE OF EDUCATION ANNUAL ENROLLMENT AND CURRICULUM PROGRAMME	05050123022700 - Schools' infrastructure construction and	057000600100 - A. D. RUFAL COLLEGE OF EDUCATION, L	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	3,000,000.00	3,000,000.00	-	-	-
Purchase of Computer Software for the Management of School Data and Records	05050123022800 - Schools' infrastructure construction and	057000600100 - A. D. RUFAL COLLEGE OF EDUCATION, L	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	1,000,000.00	1,000,000.00	-	5,000,000.00	-
Construction of New Administrative Block.	05050123022900 - Schools' infrastructure construction and	057000700100 - COLLEGE OF EDUCATION, DASS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	250,000,000.00	50,000,000.00	-	-	-
Construction of Workshops (Electrical, Building, Automobile, Woodwork and Metal Work	05050123023000 - Schools' infrastructure construction and	057000700100 - COLLEGE OF EDUCATION, DASS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	800,000,000.00	500,000,000.00	400,000,000.00	650,000,000.00	-
Construction of centre of Educational Technology	05050123023100 - Schools' infrastructure construction and	057000700100 - COLLEGE OF EDUCATION, DASS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	300,000,000.00	300,000,000.00	250,000,000.00	650,000,000.00	-
Construction of Laboratories (Biology, Chemistry, Physics, Integrated Science, Agriculture, Mathematics and Computer) at COE (T) Dass	05050123023200 - Schools' infrastructure construction and	057000700100 - COLLEGE OF EDUCATION, DASS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	1,000,000,000.00	50,000,000.00	-	650,000,000.00	-
Construction of Male Hostels at COE Technical Dass	05050123023300 - Schools' infrastructure construction and	057000700100 - COLLEGE OF EDUCATION, DASS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	750,000,000.00	50,000,000.00	-	-	-
Construction of Library	05050123023400 - Schools' infrastructure construction and	057000700100 - COLLEGE OF EDUCATION, DASS	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	500,000,000.00	50,000,000.00	-	500,000,000.00	-
Construction of main Store	05050123023500 - Schools' infrastructure construction and	057000700100 - COLLEGE OF EDUCATION, DASS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	200,000,000.00	50,000,000.00	-	50,000,000.00	-
Construction of lecture hall/theatre	05050123023600 - Schools' infrastructure construction and	057000700100 - COLLEGE OF EDUCATION, DASS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	500,000,000.00	50,000,000.00	-	-	-
Construction of ICT Centre	05060123023700 - ICT equipment, software and expertise	057000700100 - COLLEGE OF EDUCATION, DASS	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	200,000,000.00	50,000,000.00	-	-	-
Renovation of lecture rooms	05050123023800 - Schools' infrastructure construction and	057000700100 - COLLEGE OF EDUCATION, DASS	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	200,000,000.00	50,000,000.00	-	-	-
Renovation of Female hostels	05050123023900 - Schools' infrastructure construction and	057000700100 - COLLEGE OF EDUCATION, DASS	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	500,000,000.00	50,000,000.00	-	-	-
Renovation of staff quarters	05050123024000 - Schools' infrastructure construction and	057000700100 - COLLEGE OF EDUCATION, DASS	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	200,000,000.00	50,000,000.00	-	-	-
Renovation of fencing wall and gate house	05050123024100 - Schools' infrastructure construction and	057000700100 - COLLEGE OF EDUCATION, DASS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	50,000,000.00	50,000,000.00	-	-	-
Purchase of 5 Units 4x4 Double Cabin Vehicles	05050123024200 - Schools' infrastructure construction and	057000700100 - COLLEGE OF EDUCATION, DASS	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	300,000,000.00	50,000,000.00	-	250,000,000.00	-
Provision of Facilities and Equipment for Accreditation Preparation.	05050123024300 - Schools' infrastructure construction and	057000700100 - COLLEGE OF EDUCATION, DASS	23050128 - ACCREDITATION PREPARATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	250,000,000.00	50,000,000.00	-	-	-
Provision of 7 Units office Tables & Chairs/ Fittings	05060123024500 - ICT equipment, software and expertise	057000900100 - BAUCHI STATE SCHOLARSHIP BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	3,000,000.00	3,000,000.00	-	3,000,000.00	-
Provision of 5 No. Laptop Computer	05060123024600 - ICT equipment, software and expertise	057000900100 - BAUCHI STATE SCHOLARSHIP BOARD	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	1,200,000.00	1,200,000.00	-	-	-
Provision of 5 no. Computer Printers with scanners	05060123024700 - ICT equipment, software and expertise	057000900100 - BAUCHI STATE SCHOLARSHIP BOARD	23010114 - PURCHASE OF COMPUTER PRINTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	1,000,000.00	1,000,000.00	-	-	-
Provision of 1 no. Photocopier Machine	05060123024800 - ICT equipment, software and expertise	057000900100 - BAUCHI STATE SCHOLARSHIP BOARD	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	250,000.00	250,000.00	-	-	-
Provision of 4 nos. shredding Machine	05060123024900 - ICT equipment, software and expertise	057000900100 - BAUCHI STATE SCHOLARSHIP BOARD	23010117 - PURCHASE OF SHREDDING MACHINES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	150,000.00	150,000.00	-	-	-
Provision of 2 nos. scanner Machines	05050123025000 - Schools' infrastructure construction and	057000900100 - BAUCHI STATE SCHOLARSHIP BOARD	23010118 - PURCHASE OF SCANNERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	250,000.00	250,000.00	-	-	-
Purchase of 1 Unit Yamaha Generating Set.	05050123025100 - Schools' infrastructure construction and	057000900100 - BAUCHI STATE SCHOLARSHIP BOARD	23010119 - PURCHASE OF POWER GENERATING SET	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	500,000.00	500,000.00	-	500,000.00	-
Procurement of 4 Units fire extinguishers and other Fighting Equipment	05050123025200 - Schools' infrastructure construction and	057000900100 - BAUCHI STATE SCHOLARSHIP BOARD	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	100,000.00	100,000.00	-	100,000.00	-
Purchase of Security Detector Equipment and CCTV Cameras at State Scholarship Office	05060123025300 - ICT equipment, software and expertise	057000900100 - BAUCHI STATE SCHOLARSHIP BOARD	23010128 - PURCHASE OF SECURITY EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	200,000.00	200,000.00	-	200,000.00	-
Acquisition of Computer Software Application	05050123025400 - Schools' infrastructure construction and	057000900100 - BAUCHI STATE SCHOLARSHIP BOARD	23050102 - COMPUTER SOFTWARE ACQUISITION	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	20,000,000.00	20,000,000.00	-	-	-
Supervision of Construction and Renovation of Projects at Scholarship Board	05050123025500 - Schools' infrastructure construction and	057000900100 - BAUCHI STATE SCHOLARSHIP BOARD	23050103 - MONITORING AND EVALUATION	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	3,000,000.00	3,000,000.00	-	3,000,000.00	-
Purchase of 15 Units Office Furniture and fittings NBTE Accreditation Executive/Semi Executive	05050223009100 - Furnishing	057001000100 - COLLEGE OF AGRICULTURE, BAUCHI	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	50,000,000.00	50,000,000.00	-	10,000,000.00	-
Purchase of 20 nos. computer Desktops.	05060123009200 - ICT equipment, software and expertise	057001000100 - COLLEGE OF AGRICULTURE, BAUCHI	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	238,000,000.00	58,000,000.00	-	15,000,000.00	-
Purchase of 1 Unit Bus, 1 Unit Tractor/Implements for practicals	05040223009300 - Instructional and learning materials	057001000100 - COLLEGE OF AGRICULTURE, BAUCHI	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	100,000,000.00	50,000,000.00	-	500,000,000.00	-
Construction of Parameter Wall Fencing, Road Network and Drainages at College of Agriculture	05050123009400 - Schools' infrastructure construction and	057001000100 - COLLEGE OF AGRICULTURE, BAUCHI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	350,000,000.00	550,000,000.00	501,800,000.00	-	-
Construction of Ultra Modern Office Buildings to meet the requirement for Accreditation	05050123009500 - Schools' infrastructure construction and	057001000100 - COLLEGE OF AGRICULTURE, BAUCHI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	250,000,000.00	50,000,000.00	-	-	-
Construction of Ultra Modern Classroom Block to meet the requirement for Accreditation	05050123009600 - Schools' infrastructure construction and	057001000100 - COLLEGE OF AGRICULTURE, BAUCHI	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	450,000,000.00	50,000,000.00	-	-	-
Provision of Male and Female Hostels at College of Agriculture Bauchi	05050123009700 - Schools' infrastructure construction and	057001000100 - COLLEGE OF AGRICULTURE, BAUCHI	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	250,000,000.00	50,000,000.00	-	-	-
Renovation and Repairs of Existing Dilapidated Office Building at College of Agriculture Bauchi.	05050123009800 - Schools' infrastructure construction and	057001000100 - COLLEGE OF AGRICULTURE, BAUCHI	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	50,000,000.00	50,000,000.00	-	-	-
Solar Panel (300W P.V Mode 12), Solar Rack (1), 48V/10KVA Inverter (1), Lithium ion Battery 48V (2), Felicity Charge	05050126005700 - Schools' infrastructure construction and	057001000100 - COLLEGE OF AGRICULTURE, BAUCHI	23030103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	-	-	-	12,150,000.00	-
Purchase of equipments for nine (9) proposed Departments	05050126005800 - Schools' infrastructure construction and	057001000100 - COLLEGE OF AGRICULTURE, BAUCHI	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	-	-	-	700,000,000.00	-
Purchase of office furniture for nine proposed Departments	05050226000100 - Furnishing	057001000100 - COLLEGE OF AGRICULTURE, BAUCHI	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	-	-	-	50,000,000.00	-
Purchase of five (5) Utility vehicles Toyota Camry 2020	05010326000100 - Education sector coordination mechan	057001000100 - COLLEGE OF AGRICULTURE, BAUCHI	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	-	-	-	200,000,000.00	-

Bauchi State Government 2026 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<u>Total Expenditure</u>	<u>16,389,489,836.80</u>	<u>15,519,489,835.80</u>	<u>7,220,528,053.46</u>	<u>41,112,333,271.86</u>	<u>5,930,000,000.00</u>
050000000000	SOCIAL SECTOR	16,389,489,836.80	15,519,489,835.80	7,220,528,053.46	41,112,333,271.86	5,930,000,000.00
052100000000	MINISTRY OF HEALTH AND SOCIAL WELFARE	16,389,489,836.80	15,519,489,835.80	7,220,528,053.46	41,112,333,271.86	5,930,000,000.00
052100100100	MINISTRY OF HEALTH AND SOCIAL WELFARE	167,220,030.73	187,220,030.73	35,761,953.46	10,000,000.00	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	15,987,250,189.11	15,097,250,188.11	7,069,877,959.79	40,910,531,489.19	5,930,000,000.00
052111600100	BAUCHI STATE AGENCY FOR THE CONTROL OF HIV/AIDS, TUBERCULOSE	235,019,616.96	235,019,616.96	114,888,140.21	191,801,782.67	-

Bauchi State Government 2026 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<u>Total Expenditure</u>	<u>16,389,489,836.80</u>	<u>15,519,489,835.80</u>	<u>7,220,528,053.46</u>	<u>41,112,333,271.86</u>	<u>5,930,000,000.00</u>
2	<u>EXPENDITURES</u>	<u>16,389,489,836.80</u>	<u>15,519,489,835.80</u>	<u>7,220,528,053.46</u>	<u>41,112,333,271.86</u>	<u>5,930,000,000.00</u>
21	<u>PERSONNEL COST</u>	<u>1,242,408,169.19</u>	<u>1,542,408,169.19</u>	<u>954,642,951.06</u>	<u>1,489,403,271.86</u>	<u>-</u>
2101	<u>SALARY</u>	<u>880,453,037.80</u>	<u>1,180,453,037.80</u>	<u>893,162,500.45</u>	<u>1,088,486,860.12</u>	<u>-</u>
210101	<u>SALARIES AND WAGES</u>	<u>880,453,037.80</u>	<u>1,180,453,037.80</u>	<u>893,162,500.45</u>	<u>1,088,486,860.12</u>	<u>-</u>
21010101	BASIC SALARY	880,453,037.80	1,180,453,037.80	893,162,500.45	1,088,486,860.12	-
2102	<u>ALLOWANCES AND SOCIAL CONTRIBUTION</u>	<u>361,955,131.39</u>	<u>361,955,131.39</u>	<u>61,480,450.61</u>	<u>400,916,411.75</u>	<u>-</u>
210201	<u>ALLOWANCES</u>	<u>361,955,131.39</u>	<u>361,955,131.39</u>	<u>61,480,450.61</u>	<u>400,916,411.75</u>	<u>-</u>
21020102	Call Duty Allowance	93,300,264.21	93,300,264.21	23,999,481.65	102,789,034.00	-
21020106	CONHESS 20% Increment	18,803,879.76	18,803,879.76		14,765,271.89	-
21020119	Hazard Allowance	139,038,647.85	139,038,647.85	37,364,996.42	146,801,400.00	-
21020141	Rural Posting Allowance				15,000,000.00	-
21020143	Shift Duty Allowance Across MDAs	109,606,843.58	109,606,843.58		121,059,106.46	-
21020146	Teaching Allowance	1,205,496.00	1,205,496.00	115,972.54	501,599.40	-
22	<u>OTHER RECURRENT COSTS</u>	<u>505,000,000.00</u>	<u>314,999,999.00</u>	<u>14,516,500.00</u>	<u>514,500,000.00</u>	<u>-</u>
2202	<u>OVERHEAD COST</u>	<u>505,000,000.00</u>	<u>314,999,999.00</u>	<u>14,516,500.00</u>	<u>514,500,000.00</u>	<u>-</u>
220201	<u>TRAVEL & TRANSPORT - GENERAL</u>	<u>10,000,000.00</u>	<u>10,000,000.00</u>	<u>1,890,000.00</u>	<u>12,000,000.00</u>	<u>-</u>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00	1,890,000.00	12,000,000.00	-
220202	<u>UTILITIES - GENERAL</u>	<u>7,500,000.00</u>	<u>7,500,000.00</u>	<u>254,000.00</u>	<u>13,000,000.00</u>	<u>-</u>
22020201	ELECTRICITY CHARGES	3,000,000.00	3,000,000.00	254,000.00	10,000,000.00	-
22020203	INTERNET ACCESS CHARGES	3,000,000.00	3,000,000.00		2,000,000.00	-
22020205	WATER RATES	1,500,000.00	1,500,000.00		1,000,000.00	-
220203	<u>MATERIALS & SUPPLIES - GENERAL</u>	<u>108,500,000.00</u>	<u>58,500,000.00</u>	<u>1,170,000.00</u>	<u>108,000,000.00</u>	<u>-</u>
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	320,000.00	15,000,000.00	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	35,000,000.00	35,000,000.00	850,000.00	50,000,000.00	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	60,000,000.00	10,000,000.00		38,000,000.00	-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,500,000.00	3,500,000.00		5,000,000.00	-
220204	<u>MAINTENANCE SERVICES - GENERAL</u>	<u>23,000,000.00</u>	<u>23,000,000.00</u>	<u>6,363,500.00</u>	<u>40,000,000.00</u>	<u>-</u>
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	4,000,000.00	4,000,000.00	145,000.00	7,000,000.00	-
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00		5,000,000.00	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	3,000,000.00	1,304,000.00	10,000,000.00	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	4,000,000.00	49,500.00	5,000,000.00	-

22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	4,000,000.00		8,000,000.00	-
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	4,865,000.00	5,000,000.00	-
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00		200,000,000.00	-
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00		200,000,000.00	-
220206	OTHER SERVICES - GENERAL	166,000,000.00	66,000,000.00	2,616,000.00	46,000,000.00	-
22020601	SECURITY SERVICES	150,000,000.00	50,000,000.00		13,000,000.00	-
22020602	OFFICE RENT	4,000,000.00	4,000,000.00	1,027,000.00	3,000,000.00	-
22020605	CLEANING & FUMIGATION SERVICES	12,000,000.00	12,000,000.00	1,589,000.00	30,000,000.00	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	28,000,000.00	28,000,000.00	1,027,000.00	6,000,000.00	-
22020701	FINANCIAL CONSULTING	12,000,000.00	12,000,000.00	1,027,000.00	2,000,000.00	-
22020708	MEDICAL CONSULTING	16,000,000.00	16,000,000.00		4,000,000.00	-
220208	FUEL & LUBRICANTS - GENERAL	120,000,000.00	79,999,999.00	220,000.00	38,000,000.00	-
22020801	MOTOR VEHICLE FUEL COST	100,000,000.00	59,999,999.00	20,000.00	8,000,000.00	-
22020803	PLANT / GENERATOR FUEL COST	20,000,000.00	20,000,000.00	200,000.00	30,000,000.00	-
220210	MISCELLANEOUS EXPENSES GENERAL	37,000,000.00	37,000,000.00	976,000.00	51,500,000.00	-
22021001	REFRESHMENT & MEALS	4,500,000.00	4,500,000.00	543,000.00	7,000,000.00	-
22021002	HONORARIUM & SITTING ALLOWANCE	10,500,000.00	10,500,000.00	433,000.00	2,000,000.00	-
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00		2,500,000.00	-
22021004	MEDICAL EXPENSES-LOCAL	5,000,000.00	5,000,000.00		15,000,000.00	-
22021007	WELFARE PACKAGES	15,000,000.00	15,000,000.00		25,000,000.00	-
23	CAPITAL EXPENDITURE	14,642,081,667.61	13,662,081,667.61	6,251,368,602.40	39,108,430,000.00	5,930,000,000.00
2301	FIXED ASSETS PURCHASED	10,418,500,000.00	9,918,500,000.00	3,933,605,920.80	16,509,000,000.00	3,430,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,418,500,000.00	9,918,500,000.00	3,933,605,920.80	16,509,000,000.00	3,430,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND				38,000,000.00	-
23010105	PURCHASE OF MOTOR VEHICLES	65,000,000.00	65,000,000.00			-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	100,000,000.00	100,000,000.00		236,000,000.00	-
23010113	PURCHASE OF COMPUTERS	8,000,000.00	8,000,000.00			-
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				400,000,000.00	400,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,245,500,000.00	9,745,500,000.00	3,933,605,920.80	15,835,000,000.00	3,030,000,000.00
2302	CONSTRUCTION / PROVISION	2,374,600,997.99	1,874,600,997.99	1,064,718,204.14	13,350,000,000.00	2,500,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,374,600,997.99	1,874,600,997.99	1,064,718,204.14	13,350,000,000.00	2,500,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	150,000,000.00	150,000,000.00		700,000,000.00	-
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,074,600,997.99	1,574,600,997.99	1,042,322,000.00	11,950,000,000.00	2,500,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	150,000,000.00	150,000,000.00	22,396,204.14	700,000,000.00	-
2303	REHABILITATION / REPAIRS	452,619,032.74	472,619,032.74	22,267,953.46	5,799,430,000.00	-
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	452,619,032.74	472,619,032.74	22,267,953.46	5,799,430,000.00	-
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	452,619,032.74	472,619,032.74	22,267,953.46	5,799,430,000.00	-
2305	OTHER CAPITAL PROJECTS	1,396,361,636.88	1,396,361,636.88	1,230,776,524.00	3,450,000,000.00	-
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,396,361,636.88	1,396,361,636.88	1,230,776,524.00	3,450,000,000.00	-
23050101	RESEARCH AND DEVELOPMENT	54,000,000.00	54,000,000.00	24,000,000.00	450,000,000.00	-
23050103	MONITORING AND EVALUATION	1,172,361,636.88	1,172,361,636.88	1,206,776,524.00	2,500,000,000.00	-
23050104	ANNIVERSARIES/CELEBRATIONS	170,000,000.00	170,000,000.00		500,000,000.00	-

Bauchi State Government 2026 Approved Budget - Primary Health Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	16,389,489,836.80	15,519,489,835.80	7,220,528,053.46	41,112,333,271.86	5,930,000,000.00
707	HEALTH	16,389,489,836.80	15,519,489,835.80	7,220,528,053.46	41,112,333,271.86	5,930,000,000.00

7072	OUTPATIENT SERVICES	167,220,030.73	187,220,030.73	35,761,953.46	10,000,000.00	-
70721	GENERAL MEDICAL SERVICES	167,220,030.73	187,220,030.73	35,761,953.46	10,000,000.00	-
7074	PUBLIC HEALTH SERVICES	16,222,269,806.07	15,332,269,805.07	7,184,766,100.00	41,102,333,271.86	5,930,000,000.00
70741	PUBLIC HEALTH SERVICES	16,222,269,806.07	15,332,269,805.07	7,184,766,100.00	41,102,333,271.86	5,930,000,000.00

Bauchi State Government 2026 Approved Budget - Primary Health Expenditure by Programme Classification

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	<u>16,389,489,836.80</u>	<u>15,519,489,835.80</u>	<u>7,220,528,053.46</u>	<u>41,112,333,271.86</u>	<u>5,930,000,000.00</u>
04	Health	16,389,489,836.80	15,519,489,835.80	7,220,528,053.46	41,112,333,271.86	5,930,000,000.00
0401	Effective governance of the health system	2,561,750,189.11	2,671,750,188.11	1,877,346,910.85	4,212,101,489.19	-
040101	Legal, policy, regulations and standards, guidelines and protocols develop	2,384,750,189.11	2,494,750,188.11	1,877,346,910.85	3,712,101,489.19	-
040103	Health sector coordination mechanisms	177,000,000.00	177,000,000.00	-	200,000,000.00	-
040104	Integrated supportive supervision	-	-	-	300,000,000.00	-
0403	Enhancement of the delivery of Essential Package of Health Service	9,290,000,000.00	8,790,000,000.00	3,371,761,771.00	15,779,000,000.00	5,830,000,000.00
040301	Reproductive, maternal and neonatal health	2,320,000,000.00	1,820,000,000.00	1,600,761,771.00	3,650,000,000.00	100,000,000.00
040302	Child health	6,850,000,000.00	6,850,000,000.00	1,771,000,000.00	3,400,000,000.00	30,000,000.00
040304	Communicable diseases	-	-	-	100,000,000.00	-
040306	Nutrition	120,000,000.00	120,000,000.00	-	8,629,000,000.00	5,700,000,000.00
0405	Provision of adequate and modern health infrastructure for health	4,487,739,647.69	4,007,739,647.69	1,971,419,371.61	19,821,231,782.67	-
040501	Functional health facilities	3,842,720,030.73	3,362,720,030.73	1,672,830,307.40	18,329,430,000.00	-
040502	Planned Preventive Maintenance (PPM)	495,019,616.96	495,019,616.96	298,589,064.21	791,801,782.67	-
040503	Facility electrification, water and sanitation	150,000,000.00	150,000,000.00	-	700,000,000.00	-
0407	Evidence generation and utilisation	50,000,000.00	50,000,000.00	-	600,000,000.00	100,000,000.00
040701	Routine information system	-	-	-	500,000,000.00	100,000,000.00
040704	Monitoring and Evaluation (M&E)	50,000,000.00	50,000,000.00	-	100,000,000.00	-
0410	Health Sector Expenditures Not Elsewhere Classified	-	-	-	700,000,000.00	-
041001	Health Not Elsewhere Classified	-	-	-	700,000,000.00	-

Bauchi State Government 2026 Approved Budget - Primary Health Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and Transfers)

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	<u>1,489,403,271.86</u>	<u>514,500,000.00</u>	<u>-</u>	<u>2,003,903,271.86</u>	<u>39,108,430,000.00</u>	<u>41,112,333,271.86</u>
050000000000	SOCIAL SECTOR	1,489,403,271.86	514,500,000.00	-	2,003,903,271.86	39,108,430,000.00	41,112,333,271.86
052100000000	MINISTRY OF HEALTH AND SOCIAL WELFARE	1,489,403,271.86	514,500,000.00	-	2,003,903,271.86	39,108,430,000.00	41,112,333,271.86
052100100100	MINISTRY OF HEALTH AND SOCIAL WELFARE	-	-	-	-	10,000,000.00	10,000,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,297,601,489.19	514,500,000.00	-	1,812,101,489.19	39,098,430,000.00	40,910,531,489.19
052111600100	BAUCHI STATE AGENCY FOR THE CONTROL OF HIV/AIDS, TUBERCULOSE	191,801,782.67	-	-	191,801,782.67	-	191,801,782.67

Bauchi State Government 2026 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	10,390,504,012.50	8,948,527,873.68	4,271,898,171.12	33,410,007,309.00	891,700,000.00
050000000000	SOCIAL SECTOR	10,390,504,012.50	8,948,527,873.68	4,271,898,171.12	33,410,007,309.00	891,700,000.00
051700000000	MINISTRY OF EDUCATION	10,390,504,012.50	8,948,527,873.68	4,271,898,171.12	33,410,007,309.00	891,700,000.00
051700200100	STATE UNIVERSAL BASIC EDUCATION	9,592,811,310.14	7,931,937,164.78	3,827,395,439.39	31,979,494,777.00	791,700,000.00
051700600100	BAUCHI STATE AGENCY FOR NOMADIC EDUCATION	797,692,702.36	1,016,590,708.90	444,502,731.73	1,430,512,532.00	100,000,000.00

Bauchi State Government 2026 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	10,390,504,012.50	8,948,527,873.68	4,271,898,171.12	33,410,007,309.00	891,700,000.00
2	EXPENDITURES	10,390,504,012.50	8,948,527,873.68	4,271,898,171.12	33,410,007,309.00	891,700,000.00
21	PERSONNEL COST	401,546,902.36	657,570,763.54	479,588,100.33	653,077,309.00	-
2101	SALARY	234,264,050.66	402,967,470.80	302,124,620.63	414,079,816.88	-
210101	SALARIES AND WAGES	234,264,050.66	402,967,470.80	302,124,620.63	414,079,816.88	-
21010101	BASIC SALARY	234,264,050.66	402,967,470.80	302,124,620.63	414,079,816.88	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	167,282,851.70	254,603,292.74	177,463,479.70	238,997,492.12	-
210201	ALLOWANCES	167,282,851.70	254,603,292.74	177,463,479.70	238,997,492.12	-
21020111	Domestic Staff Allowance	1,100,000.00	1,100,000.00	657,000.00	2,276,000.00	-
21020117	Furniture Allowance	20,697,895.74	30,173,605.44	20,270,346.08	27,680,788.76	-
21020126	Meal Subsidy Allowance	4,411,575.70	4,463,520.00	2,717,627.41	4,254,622.60	-
21020137	Rent Subsidy Allowance	64,731,908.04	121,040,825.72	90,712,678.61	120,191,531.36	-
21020148	Transport Allowance	21,069,562.78	36,312,249.60	27,213,805.14	36,407,470.52	-
21020149	Teachers Salary Scale Allowance	45,154,118.66	45,154,118.66	23,790,071.32	31,219,051.00	-
21020151	Utility Allowance	9,897,590.78	16,138,773.32	12,095,021.14	16,458,787.88	-
21020157	Entertainment Allowance	220,200.00	220,200.00	6,930.00	509,240.00	-
22	OTHER RECURRENT COSTS	755,100,000.00	755,100,000.00	171,101,369.09	2,185,620,000.00	130,000,000.00
2202	OVERHEAD COST	715,100,000.00	715,100,000.00	171,101,369.09	1,832,620,000.00	-
220201	TRAVEL & TRANSPORT - GENERAL	105,000,000.00	105,000,000.00	40,986,028.03	115,000,000.00	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	65,000,000.00	65,000,000.00	3,073,528.03	55,000,000.00	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00	40,000,000.00	37,912,500.00	60,000,000.00	-
220202	UTILITIES - GENERAL	13,600,000.00	13,600,000.00	3,008,616.32	22,200,000.00	-
22020201	ELECTRICITY CHARGES	6,500,000.00	6,500,000.00	275,616.32	6,500,000.00	-
22020203	INTERNET ACCESS CHARGES	3,500,000.00	3,500,000.00	2,733,000.00	13,500,000.00	-
22020205	WATER RATES	3,100,000.00	3,100,000.00	-	1,700,000.00	-
22020206	SEWAGE CHARGES	500,000.00	500,000.00	-	500,000.00	-
220203	MATERIALS & SUPPLIES - GENERAL	83,200,000.00	83,200,000.00	30,354,300.00	454,720,000.00	-
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	22,500,000.00	22,500,000.00	1,851,500.00	35,000,000.00	-
22020303	NEWSPAPERS	500,000.00	500,000.00	-	500,000.00	-
22020304	MAGAZINES & PERIODICALS	5,250,000.00	5,250,000.00	-	1,500,000.00	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,500,000.00	4,500,000.00	982,800.00	4,850,000.00	-
22020306	PRINTING OF SECURITY DOCUMENTS	150,000.00	150,000.00	-	350,000.00	-
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	300,000.00	-	520,000.00	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	50,000,000.00	50,000,000.00	27,520,000.00	412,000,000.00	-
220204	MAINTENANCE SERVICES - GENERAL	75,800,000.00	75,800,000.00	22,648,500.00	40,500,000.00	-
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	9,000,000.00	9,000,000.00	2,702,500.00	9,500,000.00	-
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	-	1,000,000.00	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	20,200,000.00	20,200,000.00	140,000.00	15,000,000.00	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,100,000.00	2,100,000.00	-	2,500,000.00	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	2,500,000.00	-	2,500,000.00	-
22020406	OTHER MAINTENANCE SERVICES	40,000,000.00	40,000,000.00	19,806,000.00	10,000,000.00	-
220205	TRAINING - GENERAL	165,000,000.00	165,000,000.00	24,181,500.00	915,000,000.00	-
22020501	LOCAL TRAINING	165,000,000.00	165,000,000.00	24,181,500.00	915,000,000.00	-
220206	OTHER SERVICES - GENERAL	1,000,000.00	1,000,000.00	441,000.00	1,000,000.00	-
22020601	SECURITY SERVICES	1,000,000.00	1,000,000.00	441,000.00	1,000,000.00	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	60,000,000.00	60,000,000.00	-	70,000,000.00	-
22020701	FINANCIAL CONSULTING	10,000,000.00	10,000,000.00	-	5,000,000.00	-
22020703	LEGAL SERVICES	10,000,000.00	10,000,000.00	-	5,000,000.00	-

22020704	ENGINEERING SERVICES	20,000,000.00	20,000,000.00		5,000,000.00	
22020709	AUDITING OF ACCOUNTS	20,000,000.00	20,000,000.00		55,000,000.00	
220208	FUEL & LUBRICANTS - GENERAL	51,500,000.00	51,500,000.00	15,945,971.95	50,000,000.00	
22020801	MOTOR VEHICLE FUEL COST	37,000,000.00	37,000,000.00	15,865,971.95	36,000,000.00	
22020803	PLANT / GENERATOR FUEL COST	14,500,000.00	14,500,000.00	80,000.00	14,000,000.00	
220209	FINANCIAL CHARGES - GENERAL	2,500,000.00	2,500,000.00	10,040.50	2,500,000.00	
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,500,000.00	2,500,000.00	10,040.50	2,500,000.00	
220210	MISCELLANEOUS EXPENSES GENERAL	157,500,000.00	157,500,000.00	33,525,412.29	161,700,000.00	
22021001	REFRESHMENT & MEALS	23,500,000.00	23,500,000.00	11,611,000.00	33,500,000.00	
22021002	HONORARIUM & SITTING ALLOWANCE	78,000,000.00	78,000,000.00	9,696,000.00	43,000,000.00	
22021003	PUBLICITY & ADVERTISEMENTS	8,500,000.00	8,500,000.00	1,506,400.00	11,200,000.00	
22021007	WELFARE PACKAGES	32,500,000.00	32,500,000.00	10,712,012.29	54,000,000.00	
22021009	SPORTING ACTIVITIES	15,000,000.00	15,000,000.00		20,000,000.00	
2204	GRANTS AND CONTRIBUTIONS GENERAL				3,000,000.00	
220401	LOCAL GRANTS AND CONTRIBUTIONS				3,000,000.00	
22040109	GRANTS TO COMMUNITIES/NGOs				3,000,000.00	
2205	SUBSIDIES GENERAL	40,000,000.00	40,000,000.00		350,000,000.00	130,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	40,000,000.00	40,000,000.00		350,000,000.00	130,000,000.00
22050102	MEAL SUBSIDY	40,000,000.00	40,000,000.00		350,000,000.00	130,000,000.00
23	CAPITAL EXPENDITURE	9,233,857,110.14	7,535,857,110.14	3,621,208,701.70	30,571,310,000.00	761,700,000.00
2301	FIXED ASSETS PURCHASED	760,392,851.69	1,000,392,851.69	751,795,000.00	2,910,500,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	760,392,851.69	1,000,392,851.69	751,795,000.00	2,910,500,000.00	
23010104	PURCHASE MOTOR CYCLES	12,000,000.00	12,000,000.00	24,000,000.00	80,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	118,000,000.00	118,000,000.00	62,375,000.00	110,000,000.00	
23010113	PURCHASE OF COMPUTERS	5,000,000.00	8,000,000.00		5,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS	7,000,000.00	50,000,000.00			
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMEN	526,800,000.00	737,892,851.69	665,420,000.00	2,505,000,000.00	
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	71,592,851.69	70,500,000.00		150,500,000.00	
23010143	PURCHASE OF BEDDINGS/CLOTHING MATERIALS	20,000,000.00	4,000,000.00		60,000,000.00	
2302	CONSTRUCTION / PROVISION	4,822,464,258.45	4,560,278,555.07	1,384,821,584.46	24,842,810,000.00	761,700,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSET	4,822,464,258.45	4,560,278,555.07	1,384,821,584.46	24,842,810,000.00	761,700,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	713,278,555.07	698,278,555.07	180,000,000.00	1,020,000,000.00	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	2,117,000,000.00	2,412,000,000.00	1,204,821,584.46	19,850,000,000.00	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	550,000,000.00	100,000,000.00		211,110,000.00	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FA	142,185,703.38	320,000,000.00		911,700,000.00	761,700,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,300,000,000.00	1,030,000,000.00		2,850,000,000.00	
2303	REHABILITATION / REPAIRS	2,693,000,000.00	1,845,185,703.38	1,480,652,773.30	2,603,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS	2,693,000,000.00	1,845,185,703.38	1,480,652,773.30	2,603,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	50,000,000.00	50,000,000.00		150,000,000.00	
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	2,010,000,000.00	1,472,185,703.38	1,200,000,000.00	2,050,000,000.00	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	633,000,000.00	323,000,000.00	280,652,773.30	403,000,000.00	
2305	OTHER CAPITAL PROJECTS	958,000,000.00	130,000,000.00	3,939,343.94	215,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	958,000,000.00	130,000,000.00	3,939,343.94	215,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	650,000,000.00				
23050103	MONITORING AND EVALUATION	308,000,000.00	130,000,000.00	3,939,343.94	215,000,000.00	

Bauchi State Government 2026 Approved Budget - Basic Education Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	10,390,504,012.50	8,948,527,873.68	4,271,898,171.12	33,410,007,309.00	891,700,000.00
709	EDUCATION	10,390,504,012.50	8,948,527,873.68	4,271,898,171.12	33,410,007,309.00	891,700,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	10,390,504,012.50	8,948,527,873.68	4,271,898,171.12	33,410,007,309.00	891,700,000.00
70912	PRIMARY EDUCATION	10,390,504,012.50	8,948,527,873.68	4,271,898,171.12	33,410,007,309.00	891,700,000.00

Bauchi State Government 2026 Approved Budget - Basic Education Expenditure by Programme Classification

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	10,390,504,012.50	8,948,527,873.68	4,271,898,171.12	33,410,007,309.00	891,700,000.00
05	Education	9,635,404,012.50	8,193,427,873.68	4,100,796,802.03	31,224,387,309.00	761,700,000.00
0501	Effective governance of the education system	507,000,000.00	120,000,000.00	-	500,000,000.00	-
050103	Education sector coordination mechanisms	7,000,000.00	50,000,000.00	-	-	-
050104	Integrated supportive supervision	500,000,000.00	70,000,000.00	-	500,000,000.00	-

0502	Increase in access, retention, and completion r	1,388,939,903.38	933,880,054.64	97,013,952.86	649,484,777.00	-
050201	Early Childhood Care, Development and Education (EC	96,754,200.00	133,880,054.64	97,013,952.86	149,484,777.00	-
050202	Advocacy and sensitization	1,292,185,703.38	800,000,000.00	-	500,000,000.00	-
0503	Equity and inclusiveness in the provision of edu	653,092,702.36	871,990,708.90	410,513,491.41	1,262,092,532.00	100,000,000.00
050303	Nomadic and migrants' education	653,092,702.36	871,990,708.90	410,513,491.41	1,262,092,532.00	100,000,000.00
0505	Adequate infrastructure at all levels	6,617,371,406.76	5,308,278,555.07	3,400,894,357.76	7,001,110,000.00	-
050501	Schools' infrastructure construction and rehabilitation	5,329,092,851.69	3,990,000,000.00	2,585,474,357.76	4,911,110,000.00	-
050502	Furnishing	518,278,555.07	605,000,000.00	595,420,000.00	1,010,000,000.00	-
050504	Water, sanitation and hygiene	770,000,000.00	713,278,555.07	220,000,000.00	1,080,000,000.00	-
0506	Improved education information management	24,000,000.00	11,000,000.00	-	60,000,000.00	-
050601	ICT equipment, software and expertise	24,000,000.00	11,000,000.00	-	60,000,000.00	-
0510	Education Sector Expenditures Not Elsewhere C	445,000,000.00	948,278,555.07	192,375,000.00	21,751,700,000.00	661,700,000.00
051001	Education Not Elsewhere Classified	445,000,000.00	948,278,555.07	192,375,000.00	21,751,700,000.00	661,700,000.00
23	Social Protection	755,100,000.00	755,100,000.00	171,101,369.09	2,185,620,000.00	130,000,000.00
2304	Enhancement of Child Rights and Support	755,100,000.00	755,100,000.00	171,101,369.09	2,185,620,000.00	130,000,000.00
230401	Child Protection Services	755,100,000.00	755,100,000.00	171,101,369.09	2,185,620,000.00	130,000,000.00

Bauchi State Government 2026 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total Capital Expenditure						9,233,857,110.14	7,535,857,110.14	3,621,208,701.70	30,571,310,000.00	761,700,000.00
purchase of 11 Nos. of	05010323005700 - Education sector coordination mecl	051700200100 - STATE	23010114 - PURCHASE	70912 - PRIMARY EDU	20530200 - BAUCHI	7,000,000.00	50,000,000.00			-
purchase of 4 Nos. of	05060123005800 - ICT equipment, software and expe	051700200100 - STATE	23010113 - PURCHASE	70912 - PRIMARY EDU	20530200 - BAUCHI	4,000,000.00	7,000,000.00			-
Purchase of Hostel Mat	05060123005900 - ICT equipment, software and expe	051700200100 - STATE	23010143 - PURCHASE	70912 - PRIMARY EDU	20542400 - STATE WID	20,000,000.00	4,000,000.00		60,000,000.00	-
purchase of 40 Nos. of	05100123006000 - Education Not Elsewhere Classified	051700200100 - STATE	23010112 - PURCHASE	70912 - PRIMARY EDU	20542400 - STATE WID	20,000,000.00	20,000,000.00	62,375,000.00	60,000,000.00	-
Purchase of Classroom	05100123006100 - Education Not Elsewhere Classified	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20530100 - ALKALERI	25,000,000.00	55,000,000.00	70,000,000.00	50,000,000.00	-
Purchase of Classroom	05050223006200 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20530200 - BAUCHI	25,000,000.00	65,000,000.00	194,380,000.00	50,000,000.00	-
Purchase of Classroom	05050223006300 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20530300 - BOGORO	25,000,000.00	150,000,000.00	61,040,000.00	50,000,000.00	-
Purchase of Classroom	05050223006400 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20530600 - DASS	50,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom	05050223006500 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20531300 - KIRFI	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom	05050223006600 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20531700 - T/BALEWA	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom	05050223006700 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20531800 - TORO	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom	05050223006800 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20510400 - DAMBAM	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom	05050223006900 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20510500 - DARAZO	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom	05050223007000 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20510800 - GANJUWA	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom	05050223007100 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20511400 - MISAU	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom	05050223007200 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20511500 - NINGI	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom	05050223007300 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20511900 - WARJI	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom	05050223007400 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20520700 - GAMAWA	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom	05050223007500 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20520900 - GIADE	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom	05050223007600 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20521000 - ITAS GADA	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom	05050223007700 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20521100 - JAMA'ARE	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom	05050223007800 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20521200 - KATAGUM	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom	05050223007900 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20521600 - SHIRA	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Purchase of Classroom	05050223008000 - Furnishing	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDU	20522000 - ZAKI	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	-
Construction and Provi	05050223008100 - Furnishing	051700200100 - STATE	23020105 - CONSTRU	70912 - PRIMARY EDU	20530100 - ALKALERI	43,278,555.07	20,000,000.00		60,000,000.00	-
Construction and Provi	05050423008200 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRU	70912 - PRIMARY EDU	20530200 - BAUCHI	40,000,000.00	43,278,555.07		60,000,000.00	-
Construction and Provi	05050423008300 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRU	70912 - PRIMARY EDU	20530300 - BOGORO	35,000,000.00	40,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provi	05050423008400 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRU	70912 - PRIMARY EDU	20530600 - DASS	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provi	05050423008500 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRU	70912 - PRIMARY EDU	20531300 - KIRFI	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provi	05050423008600 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRU	70912 - PRIMARY EDU	20531700 - T/BALEWA	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provi	05050423008700 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRU	70912 - PRIMARY EDU	20531800 - TORO	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provi	05050423008800 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRU	70912 - PRIMARY EDU	20510400 - DAMBAM	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provi	05050423008900 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRU	70912 - PRIMARY EDU	20510500 - DARAZO	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provi	05050423009000 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRU	70912 - PRIMARY EDU	20510800 - GANJUWA	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provi	05050423009100 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRU	70912 - PRIMARY EDU	20511400 - MISAU	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provi	05050423009200 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRU	70912 - PRIMARY EDU	20511500 - NINGI	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provi	05050423009300 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRU	70912 - PRIMARY EDU	20511900 - WARJI	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provi	05050423009400 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRU	70912 - PRIMARY EDU	20520700 - GAMAWA	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provi	05050423009500 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRU	70912 - PRIMARY EDU	20520900 - GIADE	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provi	05050423009600 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRU	70912 - PRIMARY EDU	20521000 - ITAS GADA	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provi	05050423009700 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRU	70912 - PRIMARY EDU	20521100 - JAMA'ARE	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-

Construction and Provision	05050423009800 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20521200 - KATAGUM	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision	05050423009900 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20521600 - SHIRA	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction and Provision	05050423010000 - Water, sanitation and hygiene	051700200100 - STATE	23020105 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20522000 - ZAKI	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	-
Construction of Public	05050423010100 - Water, sanitation and hygiene	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20530100 - ALKALERI	100,000,000.00	35,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public	05050123010200 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	100,000,000.00	100,000,000.00	444,821,584.46	120,000,000.00	-
Construction of Public	05050123010300 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20530300 - BOGORO	100,000,000.00	280,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public	05050123010400 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20530600 - DASS	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public	05050123010500 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20531300 - KIRFI	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public	05050123010600 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20531700 - T/BALEWA	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public	05050123010700 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20531800 - TORO	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public	05050123010800 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20510400 - DAMBAM	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public	05050123010900 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20510500 - DARAZO	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public	05050123011000 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20510800 - GANJUWA	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public	05050123011100 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20511400 - MISAU	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public	05050123011200 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20511500 - NINGI	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public	05050123011300 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20511900 - WARJI	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public	05050123011400 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20520700 - GAWAMA	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public	05050123011500 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20520900 - GIADE	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public	05050123011600 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20521000 - ITAS GADAI	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public	05050123011700 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20521100 - JAMA'ARE	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public	05050123011800 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20521200 - KATAGUM	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public	05050123011900 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20521600 - SHIRA	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction of Public	05050123012000 - Schools' infrastructure construction	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20522000 - ZAKI	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	-
Construction and Provision	05050123012100 - Schools' infrastructure construction	051700200100 - STATE	23020111 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	550,000,000.00	100,000,000.00		211,110,000.00	-
EGR L2R (Provisions)	05100123012200 - Education Not Elsewhere Classified	051700200100 - STATE	23020118 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20542400 - STATE WID	300,000,000.00	410,000,000.00			-
L2R (USAID)/Replicat	05020223012300 - Advocacy and sensitization	051700200100 - STATE	23020118 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20542400 - STATE WID	200,000,000.00	300,000,000.00			-
UNICEF (GESI/NLP) Pr	05020223012400 - Advocacy and sensitization	051700200100 - STATE	23020118 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20542400 - STATE WID	50,000,000.00	200,000,000.00		150,000,000.00	-
BESDA Sustainability P	05020223012500 - Advocacy and sensitization	051700200100 - STATE	23020118 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20542400 - STATE WID	250,000,000.00	50,000,000.00		200,000,000.00	-
TPD/SPECIAL NEED ED	05020223012700 - Advocacy and sensitization	051700200100 - STATE	23050101 - RESEARCH	70912 - PRIMARY EDUCATION	20542400 - STATE WID	650,000,000.00				-
Construction of School	05020223012800 - Advocacy and sensitization	051700200100 - STATE	23020113 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20542400 - STATE WID	142,185,703.38	250,000,000.00		150,000,000.00	-
Rehabilitation and Rep	05050123012900 - Schools' infrastructure construction	051700200100 - STATE	23030101 - REHABILITATION	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	50,000,000.00			150,000,000.00	-
Renovations and Repai	05100123013000 - Education Not Elsewhere Classified	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20530100 - ALKALERI	100,000,000.00	142,185,703.38	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123013100 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	100,000,000.00	60,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123013200 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20530300 - BOGORO	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123013300 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20530600 - DASS	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123013400 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20531300 - KIRFI	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123013500 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20531700 - T/BALEWA	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123013600 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20531800 - TORO	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123013700 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20510400 - DAMBAM	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123013800 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20510500 - DARAZO	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123013900 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20510800 - GANJUWA	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123014000 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20511400 - MISAU	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123014100 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20511500 - NINGI	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123014200 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20511900 - WARJI	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123014300 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20520700 - GAWAMA	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123014400 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20520900 - GIADE	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123014500 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20521000 - ITAS GADAI	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123014600 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20521100 - JAMA'ARE	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123014700 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20521200 - KATAGUM	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123014800 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20521600 - SHIRA	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovations and Repai	05050123014900 - Schools' infrastructure construction	051700200100 - STATE	23030106 - REHABILITATION	70912 - PRIMARY EDUCATION	20522000 - ZAKI	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	-
Renovation of Offices	05050123015000 - Schools' infrastructure construction	051700200100 - STATE	23030121 - REHABILITATION	70912 - PRIMARY EDUCATION	20542400 - STATE WID	610,000,000.00	300,000,000.00	280,652,773.30	400,000,000.00	-
Monitoring and Evaluat	05050123015100 - Schools' infrastructure construction	051700200100 - STATE	23050103 - MONITORING	70912 - PRIMARY EDUCATION	20542400 - STATE WID	248,000,000.00	70,000,000.00		200,000,000.00	-
BESDA Project (Provisi	0510010423015200 - Integrated supportive supervision	051700200100 - STATE	23020118 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20542400 - STATE WID	500,000,000.00	70,000,000.00		500,000,000.00	-
Purchase of Sporting V	05050123015300 - Schools' infrastructure construction	051700200100 - STATE	23010126 - PURCHASE	70912 - PRIMARY EDUCATION	20542400 - STATE WID	71,092,851.69	70,000,000.00		150,000,000.00	-
Establishment of Schoo	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE	23020113 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20542400 - STATE WID		70,000,000.00		661,700,000.00	661,700,000.00
Purchase of Basic Esse	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE	23010124 - PURCHASE	70912 - PRIMARY EDUCATION	20542400 - STATE WID		71,092,851.69		1,500,000,000.00	-
Construction of MEGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20530200 - BAUCHI		20,000,000.00		1,300,000,000.00	-
Construction of MEGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20521200 - KATAGUM		20,000,000.00		1,300,000,000.00	-
Construction of MEGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20510500 - DARAZO		20,000,000.00		1,300,000,000.00	-
Construction of MEGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20522000 - ZAKI		20,000,000.00		1,500,000,000.00	-
Construction of MEGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20521000 - ITAS GADAI		20,000,000.00		1,500,000,000.00	-
Construction of MEGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE	23020107 - CONSTRUCTION	70912 - PRIMARY EDUCATION	20520900 - GIADE		20,000,000.00		1,500,000,000.00	-

Construction of MEGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE	23020107 - CONSTRU	70912 - PRIMARY EDU	20510400 - DAMBAM		20,000,000.00		1,500,000,000.00	-
Construction of MEGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE	23020107 - CONSTRU	70912 - PRIMARY EDU	20510800 - GANJUWA		20,000,000.00		1,500,000,000.00	-
Construction of MEGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE	23020107 - CONSTRU	70912 - PRIMARY EDU	20511900 - WARJI		20,000,000.00		1,500,000,000.00	-
Construction of MEGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE	23020107 - CONSTRU	70912 - PRIMARY EDU	20530100 - ALKALERI				1,500,000,000.00	-
Construction of MEGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE	23020107 - CONSTRU	70912 - PRIMARY EDU	20531800 - TORO				1,500,000,000.00	-
Construction of MEGA	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE	23020107 - CONSTRU	70912 - PRIMARY EDU	20531700 - T/BALEWA				1,500,000,000.00	-
Fencing of 50 Primary	05100123015400 - Education Not Elsewhere Classified	051700200100 - STATE	23020118 - CONSTRU	70912 - PRIMARY EDU	20542400 - STATE WID				2,000,000,000.00	-
Purchase 50 nos. Moto	05030323012100 - Nomadic and migrants' education	051700600100 - BAUCH	23010104 - PURCHASE	70912 - PRIMARY EDU	20530200 - BAUCHI	12,000,000.00	12,000,000.00	24,000,000.00	80,000,000.00	-
purchase of 2 units des	05030323012100 - Nomadic and migrants' education	051700600100 - BAUCH	23010113 - PURCHASE	70912 - PRIMARY EDU	20530200 - BAUCHI	1,000,000.00	1,000,000.00		5,000,000.00	-
Provision and Supply of	05030323005900 - Nomadic and migrants' education	051700600100 - BAUCH	23010112 - PURCHASE	70912 - PRIMARY EDU	20530200 - BAUCHI	23,000,000.00	23,000,000.00		5,000,000.00	-
Purchase of 300 Nos.	05030323006000 - Nomadic and migrants' education	051700600100 - BAUCH	23010112 - PURCHASE	70912 - PRIMARY EDU	20530200 - BAUCHI	25,000,000.00	25,000,000.00		15,000,000.00	-
Purchase of 300 Nos.	05030323006100 - Nomadic and migrants' education	051700600100 - BAUCH	23010112 - PURCHASE	70912 - PRIMARY EDU	20511400 - MISAU	25,000,000.00	25,000,000.00		15,000,000.00	-
Purchase of 300 Nos.	05030323006200 - Nomadic and migrants' education	051700600100 - BAUCH	23010112 - PURCHASE	70912 - PRIMARY EDU	20521200 - KATAGUM	25,000,000.00	25,000,000.00		15,000,000.00	-
Purchase of Instruction	05030323006300 - Nomadic and migrants' education	051700600100 - BAUCH	23010124 - PURCHASE	70912 - PRIMARY EDU	20542400 - STATE WID	26,800,000.00	26,800,000.00		5,000,000.00	-
Purchase of Sporting a	05030323006400 - Nomadic and migrants' education	051700600100 - BAUCH	23010126 - PURCHASE	70912 - PRIMARY EDU	20542400 - STATE WID	500,000.00	500,000.00		500,000.00	-
Construction of Classr	05030323006500 - Nomadic and migrants' education	051700600100 - BAUCH	23020107 - CONSTRU	70912 - PRIMARY EDU	20521200 - KATAGUM	117,000,000.00	117,000,000.00		50,000,000.00	-
Renovation of Office B	05030323006600 - Nomadic and migrants' education	051700600100 - BAUCH	23030121 - REHABILIT	70912 - PRIMARY EDU	20530200 - BAUCHI	23,000,000.00	23,000,000.00		3,000,000.00	-
Renovation of classroo	05030323006700 - Nomadic and migrants' education	051700600100 - BAUCH	23030106 - REHABILIT	70912 - PRIMARY EDU	20511400 - MISAU	10,000,000.00	10,000,000.00		450,000,000.00	-
Supervision of Nomadi	05030323006800 - Nomadic and migrants' education	051700600100 - BAUCH	23050103 - MONITOR	70912 - PRIMARY EDU	20542400 - STATE WID	60,000,000.00	60,000,000.00	3,939,343.94	15,000,000.00	-
Establishment of Schoc	05030323006800 - Nomadic and migrants' education	051700600100 - BAUCH	23020113 - CONSTRU	70912 - PRIMARY EDU	20542400 - STATE WID				100,000,000.00	100,000,000.00

Bauchi State Government 2026 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total Capital Expenditure						14,642,081,667.61	13,662,081,667.61	6,251,368,602.40	39,108,430,000.00	5,930,000,000.00
Perimeter Wall Fence and the Expansion of Primary Health Care Centre Rishi	04050123003601 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND	23030105 - REHABILITATION	70721 - GENERAL MEDICAL SE	20531800 - TORO	2,619,032.74	22,619,032.74	22,267,953.46	10,000,000.00	-
Construction of New Maternity Home at Unguwan Alkali, Bauchi	04050123004501 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND	23020106 - CONSTRUCTION	70721 - GENERAL MEDICAL SE	20530200 - BAUCHI	14,600,997.99	14,600,997.99	13,494,000.00	-	-
Upgrading of Primary Health Centre Bulge at T/balewa	04050123004901 - Functional health facilities	052100100100 - MINISTRY OF HEALTH AND	23030105 - REHABILITATION	70721 - GENERAL MEDICAL SE	20531700 - T/BALEWA	150,000,000.00	150,000,000.00	-	-	-
Procurement of 25 Laptop computers for Data Officers State and LGAs	04010323007101 - Health sector coordination mechanis	052100300100 - PRIMARY HEALTH CARE DE	23010113 - PURCHASE OF M	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE	8,000,000.00	8,000,000.00	-	-	-
Purchase of 1 unit vehicle of Toyota Hilux at SPHCDA	04010323007201 - Health sector coordination mechanis	052100300100 - PRIMARY HEALTH CARE DE	23010105 - PURCHASE OF M	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI	65,000,000.00	65,000,000.00	-	-	-
Purchase of 300 Nos. of Office Chairs and Tables for Primary Healthcare Centres in the State	04010323007301 - Health sector coordination mechanis	052100300100 - PRIMARY HEALTH CARE DE	23010112 - PURCHASE OF M	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI	100,000,000.00	100,000,000.00	-	150,000,000.00	-
Purchase of Medical Equipment and beddings for PHC Gamawa LGA	04050123007401 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20520700 - GAMAWA	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	-
Purchase of Medical Equipment, Equipment and beddings for PHC Itas Gadau LGA	04050123007501 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20521000 - ITAS GADAU	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	-
Purchase of Medical Equipment, and beddings for PHC Katagum LGA	04050123007601 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20521200 - KATAGUM	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	-
Purchase of Medical Equipment and beddings for PHC Ningi LGA	04050123007701 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20511500 - NINGI	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	-
Purchase of Medical Equipment and beddings for PHC Misau LGA	04050123007801 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20511400 - MISAU	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	-
Purchase of Medical Equipment and beddings for PHC Ganjuwa LGA	04050123007901 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20510800 - GANJUWA	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	-
Purchase of Medical Equipment and beddings for PHC Alkali LGA	04050123008001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20530100 - ALKALERI	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	-
Purchase of Medical Equipment and beddings for PHC Toro LGA	04050123008101 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20531800 - TORO	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	-
Purchase of Medical Equipment and beddings for PHC Tafawa Balewa LGA	04050123008201 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20531700 - T/BALEWA	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	-
Purchase of Infection Prevention and Control Equipment and Materials at Primary Health Care Development Agency	04050223008301 - Planned Preventive Maintenance (PP	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI	10,000,000.00	10,000,000.00	-	100,000,000.00	-
Purchase of Testing Kits and Equipment by Primary Health Care Board, Bauchi	04050123008401 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI	6,500,000.00	6,500,000.00	-	100,000,000.00	-
Parameter fencing of Primary Health Center at PHC the Shira LGA	04050123008501 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020118 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20521600 - SHIRA	40,000,000.00	40,000,000.00	-	150,000,000.00	-
Parameter fencing of Primary Health Center at the PHC Dambam LGA	04050123008601 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020118 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20510400 - DAMBAM	40,000,000.00	40,000,000.00	-	150,000,000.00	-
Parameter fencing of Primary Health Center at the PHC Dass LGA	04050123008701 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020118 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20530600 - DASS	40,000,000.00	40,000,000.00	-	150,000,000.00	-
Construction of an additional Primary Health Care Centre at Sullubawa Bauchi LGA	04050123008801 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI	100,000,000.00	100,000,000.00	100,000,000.00	350,000,000.00	-
Construction of an additional Primary Health Care Centre at Kirfi LGA	04050123008901 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20531300 - KIRFI	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	-
Construction of an additional Primary Health Care Centre at Bogoro LGA	04050123009001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20530300 - BOGORO	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	-
Construction of an additional Primary Health Care Centre at Alkali LGA	04050123009101 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20530100 - ALKALERI	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	-
Construction of an additional Primary Health Care Centre at Zaki LGA	04050123009201 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20522000 - ZAKI	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	-
Construction of an additional Primary Health Care Centre at Jama'are LGA	04050123009301 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20521100 - JAMA'ARE	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	-
Construction of an additional Primary Health Care Centre at Shira LGA	04050123009401 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20521600 - SHIRA	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	-
Construction of an additional Primary Health Care Centre at Darazo LGA	04050123009501 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20510500 - DARAZO	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	-
Construction of an additional Primary Health Care Centre at Warji LGA	04050123009601 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20511900 - WARJI	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	-
Construction of an additional Primary Health Care Centre at Dambam LGA	04050123009701 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20510400 - DAMBAM	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Bauchi LGA	04050323009801 - Facility electrification, water and san	052100300100 - PRIMARY HEALTH CARE DE	23020105 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Tafawa Balewa LGA	04050323009901 - Facility electrification, water and san	052100300100 - PRIMARY HEALTH CARE DE	23020105 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20531700 - T/BALEWA	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Bogoro LGA	04050323010001 - Facility electrification, water and san	052100300100 - PRIMARY HEALTH CARE DE	23020105 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20530300 - BOGORO	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Toro LGA	04050323010101 - Facility electrification, water and san	052100300100 - PRIMARY HEALTH CARE DE	23020105 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20531800 - TORO	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Itas Gadau LGA	04050323010201 - Facility electrification, water and san	052100300100 - PRIMARY HEALTH CARE DE	23020105 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20521000 - ITAS GADAU	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Dambam LGA	04050323010301 - Facility electrification, water and san	052100300100 - PRIMARY HEALTH CARE DE	23020105 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20510400 - DAMBAM	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Ningi LGA	04050323010401 - Facility electrification, water and san	052100300100 - PRIMARY HEALTH CARE DE	23020105 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20511500 - NINGI	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Ganjuwa LGA	04050323010501 - Facility electrification, water and san	052100300100 - PRIMARY HEALTH CARE DE	23020105 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20510800 - GANJUWA	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Warji LGA	04050323010601 - Facility electrification, water and san	052100300100 - PRIMARY HEALTH CARE DE	23020105 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20511900 - WARJI	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Provision of Water and Sanitary Facilities at PHC Kirfi LGA	04050323010701 - Facility electrification, water and san	052100300100 - PRIMARY HEALTH CARE DE	23020105 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20531300 - KIRFI	15,000,000.00	15,000,000.00	-	70,000,000.00	-
Renovation of Zonal PHC Office at Bauchi LGA	04050123010801 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI	40,000,000.00	40,000,000.00	-	150,000,000.00	-
Renovation of Zonal PHC Office at Ningi LGA	04050123010901 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20511500 - NINGI	30,000,000.00	30,000,000.00	-	150,000,000.00	-
Renovation of Zonal PHC Office at Katagum	04050123011001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20521200 - KATAGUM	30,000,000.00	30,000,000.00	-	150,000,000.00	-
Construction of Immunization shades at PHC Center Gamawa LGA	04050123011101 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020118 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20520700 - GAMAWA	10,000,000.00	10,000,000.00	16,484,195.36	50,000,000.00	-

Construction of Immunization shades at PHC Center Darazo LGA	04050123011201 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020118 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20510500 - DARAZO	10,000,000.00	10,000,000.00	5,912,008.78	50,000,000.00	-
Construction of Immunization shades at PHC Center Dass LGA	04050123011301 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020118 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20530600 - DASS	10,000,000.00	10,000,000.00		50,000,000.00	-
Surveillance and Disease Outbreak Prevention and Response Activities by SPHCB	04050223011401 - Planned Preventive Maintenance (PPM)	052100300100 - PRIMARY HEALTH CARE DE	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI	250,000,000.00	250,000,000.00	183,700,924.00	500,000,000.00	-
Comemorations of Biannual Maternal and New Child Health Week (MNCH)	04030123011501 - Reproductive, maternal and neonatal health facilities	052100300100 - PRIMARY HEALTH CARE DE	23050104 - ANNIVERSARIES	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI	170,000,000.00	170,000,000.00		500,000,000.00	-
Procurement of Family Planning Commodities and medical consumables	04030123011601 - Reproductive, maternal and neonatal health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF GOODS AND SERVICES	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI	150,000,000.00	150,000,000.00		400,000,000.00	-
Purchase of Medical Equipment, Drugs, and Consumables for School Health Services by SPHCB	04050123011701 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF GOODS AND SERVICES	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI	8,000,000.00	8,000,000.00		500,000,000.00	-
Printing of 1500 copies of Quality of Care and Maternal Perinatal Diseases and Surveillance Responses Standard Operating Procedures (SOP)	04010323011801 - Health sector coordination mechanisms	052100300100 - PRIMARY HEALTH CARE DE	23050101 - RESEARCH AND EVALUATION	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI	4,000,000.00	4,000,000.00		50,000,000.00	-
Contribution of Local Government Council in Health Services to SPHCB	04050123011901 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23050101 - RESEARCH AND EVALUATION	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI	50,000,000.00	50,000,000.00	24,000,000.00	100,000,000.00	-
Construction of Healthcare Facilities across the State (Basic Health Care Provision Funds to Primary Health Care Dev. Agency)	04050123012001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE	1,060,000,000.00	560,000,000.00	28,828,000.00	1,500,000,000.00	-
Basic Health Care Provision Funds to Primary Health Care Dev. Agency for the Rehabilitations of Healthcare Facilities.	04050123012001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				1,000,000,000.00	-
UNICEF - Support to (Nutrition, CMAM, MNCH, Immunization, IMCI, FP and Soc. Mobilization)	04050123012001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF GOODS AND SERVICES	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	201,844,149.80		-
Basic Health Care Provision Funds to Primary Health Care Dev. Agency for the Purchase of Medical Equipment	04050123012001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF GOODS AND SERVICES	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				1,000,000,000.00	-
Advancing Nutrition Project (USAID) for the Provision of Nutrition Supplements	04030623012401 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF GOODS AND SERVICES	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE	70,000,000.00	70,000,000.00			-
Family Health International Project FHI 360 for the Provision of Multiple Micro-Nutrient Supplement	04030123012501 - Reproductive, maternal and neonatal health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF GOODS AND SERVICES	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE	300,000,000.00	300,000,000.00		50,000,000.00	-
Purchase and Provision of Medical Equipment for Immunization Plus Malaria Progress Accelerating Coverage and Transformation Services (IMPACT) Project	04030223012601 - Child health	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF GOODS AND SERVICES	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE	6,700,000,000.00	6,700,000,000.00	1,700,000,000.00	3,000,000,000.00	-
Global Health Supply Chains - Procurement Supply Management (GHSC-PSM (USAID) Project for Provision of Family Planning Commodities	04030123012801 - Reproductive, maternal and neonatal health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF GOODS AND SERVICES	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	250,643,880.00		-
Basic Health Care Prov. Funds Contr. to Primary Health Care Dev. Agency	04050123012901 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF GOODS AND SERVICES	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI	250,000,000.00	250,000,000.00			-
Upgrade of Garin Abare Health Clinic to Level 2 PHC in Darazo LGA	04050123012901 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20510500 - DARAZO				100,000,000.00	-
Upgrade of Majiya Health Posts to Primary Health Centre in Itas Gadau LGA.	04050123013101 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20521000 - ITAS GADAU	50,000,000.00	50,000,000.00		100,000,000.00	-
Upgrade of Kafin Liman Health Posts to Primary Health Centre in Garijuwa LGA.	04050123013201 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20510800 - GANJUWA	50,000,000.00	50,000,000.00		100,000,000.00	-
Upgrade of Digare Health Posts to Primary Health Centre in Alkaleri LGA	04050123013301 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20530100 - ALKALERI	50,000,000.00	50,000,000.00		100,000,000.00	-
Upgrade of Buzaye Health Posts to Primary Health Centre in Bauchi LGA	04050123013401 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI	50,000,000.00	50,000,000.00		100,000,000.00	-
Improvement and Strengthening of PHCs program (PHC MoU) with Development Partners	04010123013501 - Legal, policy, regulations and standards	052100300100 - PRIMARY HEALTH CARE DE	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI	872,361,636.88	872,361,636.88	1,023,075,600.00	1,900,000,000.00	-
Monitoring, Supervision and Inspection of health Projects under Construction and Renovation by Primary Health Care Development Agency	04070423013601 - Monitoring and Evaluation (M&E)	052100300100 - PRIMARY HEALTH CARE DE	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE	50,000,000.00	50,000,000.00		100,000,000.00	-
Clinton Health Access Initiative (CHAI) Support for the Provision of Zinc/ORS	04030223013701 - Child health	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF GOODS AND SERVICES	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	71,000,000.00	300,000,000.00	-
United Nations Fund for Population Activities Project (UNFPA) Programmes for the Support in the Provision of Family Planning Commodity	04030123013801 - Reproductive, maternal and neonatal health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF GOODS AND SERVICES	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE	150,000,000.00	150,000,000.00		300,000,000.00	-
PLAN International Aspire Project for the Support in the Reproductive Health in Provision of Family Planning Commodities and Renovation of Primary Health Care Centres.	04030123013901 - Reproductive, maternal and neonatal health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF GOODS AND SERVICES	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE	1,000,000,000.00	500,000,000.00	1,350,117,891.00	2,000,000,000.00	-
Society for Family Health (SFH) for the Provision of Family Planning Commodity	04030123014001 - Reproductive, maternal and neonatal health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF GOODS AND SERVICES	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE	50,000,000.00	50,000,000.00		100,000,000.00	-
ANRIN Project for the Support in the Provision of Nutrition Commodities	04030623014101 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF GOODS AND SERVICES	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE	50,000,000.00	50,000,000.00		500,000,000.00	500,000,000.00
Parameter fencing of Primary Health Center at the PHC Dass LGA	04050126000201 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020118 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20530600 - DASS				100,000,000.00	-
Construction of level 2 PHC and equipment at Bugum in Bogoro LGA supported Aliko Dangote Foundation	04050126000301 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20530300 - BOGORO				350,000,000.00	-
Construction of level 2 PHC and equipment at Kudun Durum Community in Bauchi LGA supported Aliko Dangote Foundation	04050126000401 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI				350,000,000.00	-
Construction of level 2 PHC and equipment at Baba PHC in Kirfi LGA supported Aliko Dangote Foundation	04050126000501 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20531300 - KIRFI				350,000,000.00	-
Construction of level 2 PHC and equipment at Nasarawa B in Katafum LGA supported Aliko Dangote Foundation	04050126000601 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20521200 - KATAGUM				350,000,000.00	-
Construction of level 2 PHC and equipment at Gundari PHC in Misau LGA supported Aliko Dangote Foundation	04050126000701 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20511400 - MISAU				350,000,000.00	-
Rehabilitation and Upgrading of Maimadi PHC in Alkaleri LGA for BeMoNC	04050126000801 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20530100 - ALKALERI				102,500,000.00	-
Rehabilitation and Upgrading of Miri PHC in Bauchi LGA for BeMoNC	04050126000901 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI				105,500,000.00	-
Rehabilitation and Upgrading of Abuja Clinic in Jamm'are LGA for BeMoNC	04050126001001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20521100 - JAMA'ARE				101,205,000.00	-
Rehabilitation and Upgrading of Hardawa PHC in Misau LGA for BeMoNC	04050126001101 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20511400 - MISAU				102,015,000.00	-
Rehabilitation and Upgrading of Dajin PHC in Tafawa Balewa LGA for BeMoNC	04050126001201 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20531700 - T/BALEWA				103,210,000.00	-

Rehabilitation and Upgrading of Ganji PHC in Warji LGA for BeMoNC	04050126001301 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20511900 - WARJI				102,500,000.00	-
Rehabilitation and Upgrading of Murrur PHC in Zaki LGA for BeMoNC	04050126001401 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20522000 - ZAKI				102,500,000.00	-
Purchase and Supply of Medical Equipment through the BMGF/Danote Foundation Immunization Activities	04050126001501 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				2,500,000,000.00	-
UNICEF Grant - Purchase and Supply of RUTF Materials to Support Bauchi State Government for Nutrition programs (CMAM, MNCHW, SQUA)	04030626000101 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				500,000,000.00	500,000,000.00
UNICEF Grant - Purchase and Supply of Medical Equipment to Support Bauchi State Government on Immunization Activities.	04070126000101 - Routine information system	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				500,000,000.00	100,000,000.00
UNICEF Grant - Purchase and Supply of Medical Equipment to Support Bauchi State Government on Social Mobilization/ACSM activities	04010426000101 - Integrated supportive supervision	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				300,000,000.00	-
UNICEF Grant - Purchase and Supply of Medical Equipment to Support Bauchi State Government on RMNCH/ QoC activities	04030126000101 - Reproductive, maternal and neonatal activities	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				300,000,000.00	100,000,000.00
UNICEF Grant - Purchase and Supply of Medical Equipment to Support Bauchi State Government on Integrated Management of Childhood Illnesses IMCI	04030226000101 - Child health	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				100,000,000.00	30,000,000.00
UNICEF Grant - Purchase and Supply of Medical Equipment to Support the Bauchi State Government on Neglected Tropical Diseases (NTDs)	04030426000101 - Communicable diseases	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				100,000,000.00	-
UNICEF-CANADIAN GAC Purchase and Supply of Medical Equipment to Support the State Government on Gender mainstreaming Programmes	04100126000101 - Health Not Elsewhere Classified	052100300100 - PRIMARY HEALTH CARE DE	23050101 - RESEARCH AND	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				300,000,000.00	-
Upgrading and equipping of Matsargo PHC in Kataqum LGA	04100126000201 - Health Not Elsewhere Classified	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20521200 - KATAGUM				400,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Liman Kataqum CHC in Bauchi LGA	04050126001601 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20521200 - KATAGUM				100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Polchi PHCC in Dass LGA	04050126001701 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20530600 - DASS				100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Nasaru MPHIC in Ningi LGA	04050126001801 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20511500 - NINGI				100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Datin PHCC in Tafawa Balewa LGA	04050126001901 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20531700 - T/BALEWA				100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Town PHCC in Toro LGA	04050126002001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20531800 - TORO				100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Kafin Liman PHCC in Gantawu LGA	04050126002101 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20510800 - GANJUWA				100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Balma PHCC in Warji LGA	04050126002201 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20511900 - WARJI				100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Gwaram PHCC in Misau LGA	04050126002301 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20511400 - MISAU				100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Lajo PHCC in Darazo LGA	04050126002401 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20510500 - DARAZO				100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment in Matsargo PHCC in Kataqum LGA	04050126002501 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20521200 - KATAGUM				100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment Gadau MPHIC in Itas Gadau LGA	04050126002601 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20521000 - ITAS GADAU				100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment at Yawu PHCC Dambani LGA	04050126002701 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20510400 - DAMBAM				100,000,000.00	-
Maintenance, repair and resupply of broken down basic medical equipment at Murrur MPHIC Zaki LGA	04050126002801 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20522000 - ZAKI				100,000,000.00	-
Purchase of Kitchen Utensils for reactivation of Nutrition Corners 323 Primary Health Care facilities across 20 LGAs	04030626000201 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23010120 - PURCHASE OF CA	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				400,000,000.00	400,000,000.00
Construction of Ready to Use Therapeutic Food (RUTF) factory Plan for the State to start production of RUTF in Bauchi	04030626000301 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20530200 - BAUCHI				2,500,000,000.00	2,500,000,000.00
Purchase and distribution RUTF for reactivation of management of Severe acute malnutritions at 65 CMAM centers across	04030626000401 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				900,000,000.00	900,000,000.00
Purchase of RUTF (Child Nutrition Fund) UNICEF	04030626000501 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				900,000,000.00	900,000,000.00
Construction of Primary Health Care Centre at Dorawan Dillalai in Bauchi LGA	04030626000601 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				400,000,000.00	-
Purchase of Hospital Equipment and Landscaping and Borehole at Dorawan Dillalai PHC in Bauchi LGA	04030626000701 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23010122 - PURCHASE OF H	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				35,000,000.00	-
Construction of new PHC at Abuja Kwata in Bauchi LGA	04030626000801 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				150,000,000.00	-
Construction of Kumbala PHC in Alkali LGA	04030626000901 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				250,000,000.00	-
Construction of Bajama PHC in Alkali LGA	04030626001001 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23020106 - CONSTRUCTION	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				150,000,000.00	-
Renovation and upgrade of Alkali Aminu PHC in Bauchi LGA	04030626001101 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				47,000,000.00	-
Rehabilitation and Upgrading of Tambari PHC in Bauchi LGA	04030626001201 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				45,000,000.00	-
Renovation of Sabon Iyaji PHC in Bauchi LGA	04030626001301 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				42,000,000.00	-
Completion of Miya PHC in Ganjuwa LGA	04030626001401 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				25,000,000.00	-
Renovation and upgrade of Gar, Maimadi, Dan and Gobiwara PHCs in Alkali LGA	04030626001501 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				25,000,000.00	-
Renovation and upgrade of Balma, Nasaru and Burra PHCs in Ningi LGA	04030626001601 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				86,000,000.00	-
Purchase of Office Equipment and other ICT Gadgets at New Office Complex	04030626001701 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23010112 - PURCHASE OF O	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				86,000,000.00	-
Purchase of Landed Property at Dutsen Tanshi for conversion to PHC	04030626001801 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23010101 - PURCHASE / ACC	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				38,000,000.00	-
Upgrading of Ali Garu PHC in Bauchi LGA	04030626001901 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				50,000,000.00	-
Repairs of Primary Healthcare Centres in the State	04030626002001 - Nutrition	052100300100 - PRIMARY HEALTH CARE DE	23030105 - REHABILITATION	70741 - PUBLIC HEALTH SERV	20542400 - STATE WIDE				1,500,000,000.00	-

011100100100	GOVERNMENT HOUSE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	4,991,954,755.16	3,994,833,053.37	4,119,447,993.52	5,606,233,149.24	0.00
21	PERSONNEL COST	116,454,755.16	223,183,053.37	175,217,375.30	252,733,149.24	0.00
2101	SALARY	81,114,444.24	146,277,630.20	118,590,556.13	172,698,481.80	0.00
210101	SALARIES AND WAGES	81,114,444.24	146,277,630.20	118,590,556.13	172,698,481.80	0.00
21010101	BASIC SALARY	81,114,444.24	146,277,630.20	118,590,556.13	172,698,481.80	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,340,310.92	76,905,423.17	56,626,819.17	80,034,667.44	0.00
210201	ALLOWANCES	35,340,310.92	76,905,423.17	56,626,819.17	80,034,667.44	0.00
21020117	Furniture Allowance	2,053,768.56	4,367,475.57	3,228,301.00	3,907,647.96	0.00
21020118	Hardship Allowance	137,880.00	137,880.00	45,000.00	60,000.00	0.00
21020126	Meal Subsidy Allowance	1,640,932.32	1,640,932.32	757,990.72	1,618,825.44	0.00
21020137	Rent Subsidy Allowance	21,969,243.96	49,333,411.12	36,695,148.11	51,945,303.48	0.00
21020148	Transport Allowance	6,595,667.28	14,759,279.85	10,955,088.05	15,513,778.68	0.00
21020151	Utility Allowance	2,942,818.80	6,666,444.31	4,945,291.29	6,989,111.88	0.00
22	OTHER RECURRENT COSTS	4,875,500,000.00	3,771,650,000.00	3,944,230,618.22	5,353,500,000.00	0.00
2202	OVERHEAD COST	4,875,500,000.00	3,771,650,000.00	3,944,230,618.22	5,353,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	950,000,000.00	450,000,000.00	339,265,977.15	650,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	950,000,000.00	450,000,000.00	339,265,977.15	650,000,000.00	0.00
220202	UTILITIES - GENERAL	33,000,000.00	33,000,000.00	6,013,000.00	38,000,000.00	0.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	25,000,000.00	25,000,000.00	6,013,000.00	30,000,000.00	0.00
22020205	WATER RATES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	51,500,000.00	51,500,000.00	15,205,000.00	51,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	30,000,000.00	30,000,000.00	15,205,000.00	30,000,000.00	0.00
22020303	NEWSPAPERS	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	787,000,000.00	797,000,000.00	731,717,047.29	952,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	100,000,000.00	110,000,000.00	144,634,300.00	300,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	105,000,000.00	70,400,000.00	100,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	500,000,000.00	400,000,000.00	335,904,747.29	500,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	150,000,000.00	150,000,000.00	180,778,000.00	20,000,000.00	0.00
220205	TRAINING - GENERAL	25,000,000.00	25,000,000.00	10,832,500.00	30,000,000.00	0.00
22020501	LOCAL TRAINING	25,000,000.00	25,000,000.00	10,832,500.00	30,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	100,000,000.00	100,000,000.00	51,320,000.00	110,000,000.00	0.00
22020601	SECURITY SERVICES	50,000,000.00	50,000,000.00	51,320,000.00	60,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000,000.00	461,150,000.00	711,972,500.00	1,000,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	500,000,000.00	61,150,000.00	327,680,000.00	450,000,000.00	0.00

22020803	PLANT / GENERATOR FUEL COST	500,000,000.00	400,000,000.00	384,292,500.00	550,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	7,000,000.00	22,000,000.00	20,407,439.23	20,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	7,000,000.00	22,000,000.00	20,407,439.23	20,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,922,000,000.00	1,832,000,000.00	2,057,497,154.55	2,502,000,000.00	0.00
22021001	REFRESHMENT & MEALS	500,000,000.00	400,000,000.00	312,952,200.00	450,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	250,000,000.00	350,000,000.00	433,585,725.00	500,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	600,000,000.00	600,000,000.00	906,112,526.34	800,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	70,000,000.00	80,000,000.00	82,478,550.00	150,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	500,000,000.00	400,000,000.00	322,368,153.21	600,000,000.00	0.00
22021009	SPORTING ACTIVITIES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00

011100100200	DEPUTY GOVERNOR'S OFFICE					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	600,873,283.08	684,319,595.12	270,199,445.19	695,014,986.64	0.00
21	PERSONNEL COST	17,623,283.08	29,069,595.12	21,648,513.54	33,677,108.64	0.00
2101	SALARY	11,888,488.04	19,684,423.44	14,748,317.58	19,661,405.76	0.00
210101	SALARIES AND WAGES	11,888,488.04	19,684,423.44	14,748,317.58	19,661,405.76	0.00
21010101	BASIC SALARY	11,888,488.04	19,684,423.44	14,748,317.58	19,661,405.76	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,734,795.04	9,385,171.68	6,900,195.96	14,015,702.88	0.00
210201	ALLOWANCES	5,734,795.04	9,385,171.68	6,900,195.96	14,015,702.88	0.00
21020117	Furniture Allowance	304,783.56	586,763.40	440,072.55	965,066.88	0.00
21020126	Meal Subsidy Allowance	359,906.40	359,906.40	131,247.00	263,952.00	0.00
21020137	Rent Subsidy Allowance	3,566,527.56	5,887,326.96	4,415,495.22	8,920,955.76	0.00
21020148	Transport Allowance	1,029,138.32	1,766,198.16	1,324,648.62	2,676,268.20	0.00
21020151	Utility Allowance	474,439.20	784,976.76	588,732.57	1,189,460.04	0.00
22	OTHER RECURRENT COSTS	537,750,000.00	609,750,000.00	248,550,931.65	622,337,878.00	0.00
2202	OVERHEAD COST	537,750,000.00	609,750,000.00	248,550,931.65	622,337,878.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	0.00	27,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,500,000.00	0.00	27,000,000.00	0.00
220202	UTILITIES - GENERAL	25,500,000.00	25,500,000.00	0.00	8,187,878.00	0.00
22020201	ELECTRICITY CHARGES	500,000.00	500,000.00	0.00	2,687,878.00	0.00
22020202	TELEPHONE CHARGES	20,000,000.00	20,000,000.00	0.00	500,000.00	0.00
22020205	WATER RATES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	168,200,000.00	198,200,000.00	44,335,000.00	114,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,200,000.00	1,200,000.00	640,000.00	3,000,000.00	0.00
22020303	NEWSPAPERS	1,000,000.00	1,000,000.00	330,000.00	2,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	1,000,000.00	0.00	6,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000,000.00	150,000,000.00	365,000.00	3,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	15,000,000.00	45,000,000.00	43,000,000.00	100,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	68,400,000.00	70,400,000.00	11,285,950.00	83,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	500,000.00	500,000.00	300,000.00	40,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000,000.00	50,000,000.00	0.00	20,000,000.00	0.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,500,000.00	1,500,000.00	0.00	2,500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	400,000.00	2,400,000.00	1,787,950.00	10,000,000.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	10,000,000.00	10,000,000.00	9,198,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	10,000,000.00	10,000,000.00	11,770,000.00	20,000,000.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	10,000,000.00	11,770,000.00	20,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	26,000,000.00	26,000,000.00	85,000.00	18,000,000.00	0.00
22020601	SECURITY SERVICES	15,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	11,000,000.00	11,000,000.00	85,000.00	8,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	33,000,000.00	53,000,000.00	25,192,000.00	60,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	25,000,000.00	45,000,000.00	23,692,000.00	50,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	8,000,000.00	8,000,000.00	1,500,000.00	10,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	600,000.00	600,000.00	61,981.65	1,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	600,000.00	600,000.00	61,981.65	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	204,550,000.00	224,550,000.00	155,821,000.00	290,150,000.00	0.00
22021001	REFRESHMENT & MEALS	40,000,000.00	50,000,000.00	48,588,000.00	50,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000,000.00	100,000,000.00	56,580,000.00	120,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	2,500,000.00	180,000.00	10,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	12,000,000.00	12,000,000.00	0.00	10,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	0.00	150,000.00	0.00
22021007	WELFARE PACKAGES	50,000,000.00	60,000,000.00	50,473,000.00	100,000,000.00	0.00
23	CAPITAL EXPENDITURE	45,500,000.00	45,500,000.00	0.00	39,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	30,500,000.00	30,500,000.00	0.00	24,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,500,000.00	30,500,000.00	0.00	24,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	2,500,000.00	2,500,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,500,000.00	2,500,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
23010148	PURCHASE OF PROJECTOR	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
2303	REHABILITATION / REPAIRS	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00

011100100300	OFFICE OF THE CHIEF OF STAFF					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	856,840,000.00	896,840,000.00	296,833,113.60	1,283,493,231.00	0.00
22	OTHER RECURRENT COSTS	454,540,000.00	494,540,000.00	296,833,113.60	531,193,231.00	0.00
2202	OVERHEAD COST	454,540,000.00	494,540,000.00	296,833,113.60	531,193,231.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000.00	15,000,000.00	4,280,000.00	15,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	2,500,000.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00	1,780,000.00	10,000,000.00	0.00

220202	UTILITIES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	15,000,000.00	15,000,000.00	0.00	5,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	15,000,000.00	15,000,000.00	0.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	20,000,000.00	20,000,000.00	7,348,600.00	30,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	5,000,000.00	5,000,000.00	3,350,000.00	15,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	3,998,600.00	10,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	200,000,000.00	170,000,000.00	160,979,801.94	3,000,000.00	0.00
22020501	LOCAL TRAINING	200,000,000.00	170,000,000.00	160,979,801.94	3,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	0.00	220,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	2,000,000.00	0.00	220,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	197,540,000.00	267,540,000.00	124,224,711.66	254,193,231.00	0.00
22021001	REFRESHMENT & MEALS	10,000,000.00	10,000,000.00	2,000,000.00	1,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	30,000,000.00	30,000,000.00	0.00	20,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	10,000,000.00	10,446,000.00	10,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	1,000,000.00	0.00	20,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	131,540,000.00	201,540,000.00	111,778,711.66	1,000,000.00	0.00
22021007	WELFARE PACKAGES	15,000,000.00	15,000,000.00	0.00	192,193,231.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	10,000,000.00	0.00
23	CAPITAL EXPENDITURE	402,300,000.00	402,300,000.00	0.00	752,300,000.00	0.00
2301	FIXED ASSETS PURCHASED	102,300,000.00	102,300,000.00	0.00	102,300,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	102,300,000.00	102,300,000.00	0.00	102,300,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	102,300,000.00	102,300,000.00	0.00	102,300,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	350,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	0.00	350,000,000.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	0.00	0.00	350,000,000.00	0.00
2303	REHABILITATION / REPAIRS	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00

011100300100	STATE BOUNDARY COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	141,227,105.20	157,577,105.20	77,074,388.51	332,207,789.76	0.00
21	PERSONNEL COST	15,967,105.20	17,717,105.20	1,423,000.00	40,661,801.76	0.00
2101	SALARY	10,924,856.52	10,924,856.52	73,000.00	28,246,851.72	0.00
210101	SALARIES AND WAGES	10,924,856.52	10,924,856.52	73,000.00	28,246,851.72	0.00
21010101	BASIC SALARY	10,924,856.52	10,924,856.52	73,000.00	28,246,851.72	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,042,248.68	6,792,248.68	1,350,000.00	12,414,950.04	0.00
210201	ALLOWANCES	5,042,248.68	6,792,248.68	1,350,000.00	12,414,950.04	0.00
21020117	Furniture Allowance	80,893.92	80,893.92	0.00	0.00	0.00

21020126	Meal Subsidy Allowance	263,664.00	263,664.00	0.00	268,800.00	0.00
21020137	Rent Subsidy Allowance	3,277,458.00	3,277,458.00	0.00	8,474,056.68	0.00
21020148	Transport Allowance	983,237.76	2,733,237.76	1,350,000.00	2,542,217.88	0.00
21020151	Utility Allowance	436,995.00	436,995.00	0.00	1,129,875.48	0.00
22	OTHER RECURRENT COSTS	76,560,000.00	91,160,000.00	40,251,388.51	230,345,988.00	0.00
2202	OVERHEAD COST	76,560,000.00	91,160,000.00	40,251,388.51	230,345,988.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,200,000.00	3,200,000.00	500,000.00	14,067,988.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,200,000.00	3,200,000.00	500,000.00	14,067,988.00	0.00
220202	UTILITIES - GENERAL	6,400,000.00	6,400,000.00	1,757,000.00	650,000.00	0.00
22020203	INTERNET ACCESS CHARGES	6,400,000.00	6,400,000.00	1,757,000.00	650,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,440,000.00	5,440,000.00	716,000.00	24,700,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	640,000.00	640,000.00	290,000.00	10,000,000.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	4,800,000.00	4,800,000.00	426,000.00	14,700,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	11,200,000.00	16,200,000.00	6,997,875.00	24,078,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,600,000.00	5,600,000.00	1,107,000.00	18,598,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL BUILDING	3,200,000.00	5,200,000.00	3,686,000.00	2,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,600,000.00	1,600,000.00	0.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	800,000.00	3,800,000.00	2,204,875.00	2,480,000.00	0.00
220205	TRAINING - GENERAL	7,200,000.00	7,200,000.00	2,803,125.00	10,000,000.00	0.00
22020501	LOCAL TRAINING	7,200,000.00	7,200,000.00	2,803,125.00	10,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000.00	6,000,000.00	5,035,250.00	20,000,000.00	0.00
22020706	SURVEYING SERVICES	4,000,000.00	6,000,000.00	5,035,250.00	20,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	14,400,000.00	17,400,000.00	17,302,250.00	33,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,400,000.00	10,400,000.00	10,721,250.00	30,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	4,000,000.00	7,000,000.00	6,581,000.00	3,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	3,200,000.00	3,200,000.00	4,329.56	850,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,200,000.00	3,200,000.00	4,329.56	850,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	21,520,000.00	26,120,000.00	5,135,558.95	103,000,000.00	0.00
22021001	REFRESHMENT & MEALS	720,000.00	3,720,000.00	2,520,183.95	73,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,400,000.00	6,400,000.00	322,875.00	5,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	4,000,000.00	4,000,000.00	1,892,500.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	2,400,000.00	2,400,000.00	400,000.00	20,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	8,000,000.00	9,600,000.00	0.00	2,000,000.00	0.00
23	CAPITAL EXPENDITURE	48,700,000.00	48,700,000.00	35,400,000.00	61,200,000.00	0.00
2301	FIXED ASSETS PURCHASED	23,700,000.00	23,700,000.00	19,980,000.00	24,200,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	23,700,000.00	23,700,000.00	19,980,000.00	24,200,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	3,000,000.00	1,080,000.00	4,500,000.00	0.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6,000,000.00	6,000,000.00	0.00	7,000,000.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	10,500,000.00	10,500,000.00	18,900,000.00	11,000,000.00	0.00
23010148	PURCHASE OF PROJECTOR	700,000.00	700,000.00	0.00	1,700,000.00	0.00

2302	CONSTRUCTION / PROVISION	15,000,000.00	15,000,000.00	14,400,000.00	20,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	15,000,000.00	15,000,000.00	14,400,000.00	20,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF	15,000,000.00	15,000,000.00	14,400,000.00	20,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	10,000,000.00	1,020,000.00	17,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	10,000,000.00	1,020,000.00	17,000,000.00	0.00
23050103	MONITORING AND EVALUATION	5,000,000.00	5,000,000.00	1,020,000.00	10,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	5,000,000.00	5,000,000.00	0.00	7,000,000.00	0.00

011101000100	BAUCHI STATE PUBLIC PROCUREMENT BUREAU					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	221,490,690.04	221,490,690.04	133,997,454.53	943,507,989.64	0.00
21	PERSONNEL COST	13,640,690.04	13,640,690.04	5,847,679.08	27,807,989.64	0.00
2101	SALARY	9,034,261.32	9,034,261.32	4,037,561.19	18,973,214.52	0.00
210101	SALARIES AND WAGES	9,034,261.32	9,034,261.32	4,037,561.19	18,973,214.52	0.00
21010101	BASIC SALARY	9,034,261.32	9,034,261.32	4,037,561.19	18,973,214.52	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,606,428.72	4,606,428.72	1,810,117.89	8,834,775.12	0.00
210201	ALLOWANCES	4,606,428.72	4,606,428.72	1,810,117.89	8,834,775.12	0.00
21020117	Furniture Allowance	505,092.60	505,092.60	36,499.14	535,320.72	0.00
21020126	Meal Subsidy Allowance	123,563.64	123,563.64	37,467.00	165,216.00	0.00
21020137	Rent Subsidy Allowance	2,765,339.28	2,765,339.28	1,211,268.60	5,691,965.40	0.00
21020148	Transport Allowance	830,238.36	830,238.36	363,380.58	1,711,153.44	0.00
21020151	Utility Allowance	368,994.84	368,994.84	161,502.57	731,119.56	0.00
21020157	Entertainment Allowance	13,200.00	13,200.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	80,500,000.00	80,500,000.00	25,509,775.45	133,700,000.00	0.00
2202	OVERHEAD COST	80,500,000.00	80,500,000.00	25,509,775.45	133,700,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	8,000,000.00	1,117,950.00	11,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	708,500.00	6,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	409,450.00	5,000,000.00	0.00
220202	UTILITIES - GENERAL	7,000,000.00	7,000,000.00	1,157,000.00	7,300,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	1,500,000.00	187,000.00	1,800,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	5,500,000.00	5,500,000.00	970,000.00	5,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	12,500,000.00	12,500,000.00	2,166,050.00	17,600,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	1,111,550.00	3,800,000.00	0.00
22020303	NEWSPAPERS	1,000,000.00	1,000,000.00	185,000.00	1,500,000.00	0.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	1,000,000.00	345,000.00	1,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,500,000.00	3,500,000.00	474,500.00	3,800,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	50,000.00	7,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,000,000.00	6,000,000.00	1,994,650.45	13,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	1,500,000.00	1,500,000.00	1,329,125.00	6,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	258,000.00	2,500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	0.00	1,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,500,000.00	1,500,000.00	407,525.45	3,500,000.00	0.00
220205	TRAINING - GENERAL	2,500,000.00	2,500,000.00	3,477,975.00	20,000,000.00	0.00

22020501	LOCAL TRAINING	2,500,000.00	2,500,000.00	3,477,975.00	20,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	18,000,000.00	18,000,000.00	97,500.00	1,500,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	18,000,000.00	18,000,000.00	97,500.00	1,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,500,000.00	3,500,000.00	1,255,900.00	6,800,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,500,000.00	2,500,000.00	1,255,900.00	1,800,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	23,000,000.00	23,000,000.00	14,242,750.00	56,000,000.00	0.00
22021001	REFRESHMENT & MEALS	1,500,000.00	1,500,000.00	874,250.00	4,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000.00	2,500,000.00	468,000.00	5,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	440,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	14,000,000.00	14,000,000.00	12,460,500.00	45,000,000.00	0.00
23	CAPITAL EXPENDITURE	127,350,000.00	127,350,000.00	102,640,000.00	782,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	24,100,000.00	24,100,000.00	0.00	66,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	24,100,000.00	24,100,000.00	0.00	66,000,000.00	0.00
23010106	PURCHASE OF VANS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,500,000.00	13,500,000.00	0.00	30,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	1,500,000.00	0.00	2,000,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	350,000.00	350,000.00	0.00	1,000,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	250,000.00	250,000.00	0.00	10,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	500,000.00	500,000.00	0.00	5,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	91,250,000.00	91,250,000.00	102,640,000.00	683,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	91,250,000.00	91,250,000.00	102,640,000.00	683,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70,000,000.00	70,000,000.00	102,640,000.00	150,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	8,500,000.00	8,500,000.00	0.00	10,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,750,000.00	2,750,000.00	0.00	3,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	500,000,000.00	0.00
2303	REHABILITATION / REPAIRS	6,000,000.00	6,000,000.00	0.00	30,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,000,000.00	6,000,000.00	0.00	30,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00	6,000,000.00	0.00	30,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	6,000,000.00	6,000,000.00	0.00	3,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,000,000.00	6,000,000.00	0.00	3,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	1,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00

016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	14,853,024,313.84	29,771,176,537.47	27,655,483,187.73	27,204,344,990.55	0.00
21	PERSONNEL COST	1,728,509,030.00	1,496,661,253.63	962,846,453.08	1,682,469,206.71	0.00
2101	SALARY	1,496,262,989.22	896,262,989.22	545,515,877.50	1,333,669,563.95	0.00

210101	SALARIES AND WAGES	1,496,262,989.22	896,262,989.22	545,515,877.50	1,333,669,563.95	0.00
21010101	BASIC SALARY	496,262,989.22	396,262,989.22	206,449,011.65	308,669,563.95	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,000,000,000.00	500,000,000.00	339,066,865.85	1,025,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	132,246,040.78	300,398,264.41	224,886,905.53	148,799,642.76	0.00
210201	ALLOWANCES	132,246,040.78	300,398,264.41	224,886,905.53	148,799,642.76	0.00
21020117	Furniture Allowance	58,891,373.32	116,829,592.86	96,483,963.31	60,531,714.24	0.00
21020119	Hazard Allowance	355,536.72	355,536.72	10,884.80	903,316.70	0.00
21020123	Inducement Allowance	1,005,352.88	1,005,352.88	0.00	1,005,352.88	0.00
21020126	Meal Subsidy Allowance	905,352.00	905,352.00	520,398.52	1,500,000.00	0.00
21020137	Rent Subsidy Allowance	43,191,159.36	125,787,717.59	88,702,268.97	50,000,000.00	0.00
21020143	Shift Duty Allowance Across MDAs	217,473.84	217,473.84	13,061.76	217,473.84	0.00
21020148	Transport Allowance	3,255,481.40	6,566,403.18	4,415,466.42	217,473.84	0.00
21020151	Utility Allowance	24,424,311.26	48,730,835.34	34,740,861.75	34,424,311.26	0.00
2103	SOCIAL BENEFITS	100,000,000.00	300,000,000.00	192,443,670.05	200,000,000.00	0.00
210301	SOCIAL BENEFITS	100,000,000.00	300,000,000.00	192,443,670.05	200,000,000.00	0.00
21030101	GRATUITY	100,000,000.00	300,000,000.00	192,443,670.05	200,000,000.00	0.00
22	OTHER RECURRENT COSTS	10,921,150,000.00	26,331,150,000.00	25,883,425,362.71	22,663,510,500.00	0.00
2202	OVERHEAD COST	10,911,150,000.00	26,321,150,000.00	25,883,425,362.71	22,653,510,500.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,060,000,000.00	4,060,000,000.00	3,931,113,327.52	2,625,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00	30,000,000.00	17,177,250.00	30,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00	430,000,000.00	403,101,250.00	400,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000,000.00	3,600,000,000.00	3,510,834,827.52	2,195,000,000.00	0.00
220202	UTILITIES - GENERAL	2,000,000.00	2,000,000.00	29,000.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	2,000,000.00	29,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	202,000,000.00	202,000,000.00	470,100,696.13	302,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	200,000,000.00	200,000,000.00	470,100,696.13	300,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	220,000,000.00	130,000,000.00	251,231,180.00	114,004,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,000,000.00	75,000,000.00	74,430,000.00	70,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	4,490,000.00	5,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	5,000,000.00	15,000,000.00	7,890,000.00	14,004,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	3,540,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	200,000,000.00	30,000,000.00	160,881,180.00	20,000,000.00	0.00
220205	TRAINING - GENERAL	20,000,000.00	20,000,000.00	6,142,500.00	20,000,000.00	0.00
22020501	LOCAL TRAINING	20,000,000.00	20,000,000.00	6,142,500.00	20,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	8,012,600,000.00	17,812,600,000.00	17,503,267,102.00	17,386,556,500.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	8,000,000,000.00	17,800,000,000.00	17,485,417,102.00	17,361,356,500.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	12,600,000.00	12,600,000.00	17,850,000.00	25,200,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	10,000,000.00	0.00	8,000,000.00	0.00
22020704	ENGINEERING SERVICES	10,000,000.00	10,000,000.00	0.00	8,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,350,000.00	1,350,000.00	215,000.00	1,700,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	215,000.00	1,200,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	350,000.00	350,000.00	0.00	500,000.00	0.00

220209	FINANCIAL CHARGES - GENERAL	42,000,000.00	42,000,000.00	33,334,573.32	43,050,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	42,000,000.00	42,000,000.00	33,334,573.32	43,050,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,341,200,000.00	4,041,200,000.00	3,687,991,983.74	2,151,200,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	250,000,000.00	450,000,000.00	208,084,155.75	650,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	1,090,000,000.00	3,590,000,000.00	3,479,907,827.99	1,500,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	200,000.00	200,000.00	0.00	200,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
23	CAPITAL EXPENDITURE	2,203,365,283.84	1,943,365,283.84	809,211,371.94	2,858,365,283.84	0.00
2301	FIXED ASSETS PURCHASED	1,838,365,283.84	1,338,365,283.84	4,000,000.00	1,118,365,283.84	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,838,365,283.84	1,338,365,283.84	4,000,000.00	1,118,365,283.84	0.00
23010101	PURCHASE / ACQUISITION OF LAND	1,000,000,000.00	500,000,000.00	0.00	850,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	427,130,000.00	427,130,000.00	0.00	107,130,000.00	0.00
23010113	PURCHASE OF COMPUTERS	250,000,000.00	250,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	161,235,283.84	161,235,283.84	4,000,000.00	161,235,283.84	0.00
2302	CONSTRUCTION / PROVISION	190,000,000.00	230,000,000.00	326,486,964.16	490,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	190,000,000.00	230,000,000.00	326,486,964.16	490,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	140,000,000.00	140,000,000.00	160,486,964.16	140,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	50,000,000.00	90,000,000.00	166,000,000.00	350,000,000.00	0.00
2303	REHABILITATION / REPAIRS	175,000,000.00	375,000,000.00	478,724,407.78	1,250,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	175,000,000.00	375,000,000.00	478,724,407.78	1,250,000,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	80,000,000.00	80,000,000.00	71,824,407.78	600,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	95,000,000.00	295,000,000.00	406,900,000.00	650,000,000.00	0.00

011200300100	BAUCHI STATE HOUSE OF ASSEMBLY					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	7,278,640,614.00	4,709,181,244.56	2,385,854,728.19	9,500,423,393.71	0.00
21	PERSONNEL COST	832,043,934.00	832,158,964.56	385,214,801.86	659,641,393.71	0.00
2101	SALARY	638,044,853.00	638,044,853.00	316,736,701.70	428,445,965.35	0.00
210101	SALARIES AND WAGES	638,044,853.00	638,044,853.00	316,736,701.70	428,445,965.35	0.00
21010101	BASIC SALARY	179,409,048.00	179,409,048.00	139,333,481.16	212,526,123.85	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	458,635,805.00	458,635,805.00	177,403,220.54	215,919,841.50	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	193,999,081.00	194,114,111.56	68,478,100.16	211,195,428.36	0.00
210201	ALLOWANCES	193,999,081.00	194,114,111.56	68,478,100.16	211,195,428.36	0.00
21020117	Furniture Allowance	62,793,365.00	62,793,365.00	17,982,842.69	12,506,305.83	0.00
21020125	Legislative Duty Allowance	800,594.00	915,624.56	736,054.07	33,117,503.00	0.00
21020126	Meal Subsidy Allowance	16,490,000.00	16,490,000.00	10,968,311.25	1,530,513.30	0.00
21020132	Outfit Allowance Across MDAs	53,999,330.00	53,999,330.00	29,035,304.82	52,024,235.76	0.00
21020137	Rent Subsidy Allowance	7,154,268.00	7,154,268.00	5,434,335.97	52,192,287.81	0.00
21020148	Transport Allowance	32,761,524.00	32,761,524.00	0.00	13,243,324.03	0.00
21020151	Utility Allowance	20,000,000.00	20,000,000.00	4,321,251.36	10,989,115.22	0.00

21020161	Peculiar Allowance	0.00	0.00	0.00	35,592,143.41	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	20,000,000.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	20,000,000.00	0.00
21030101	GRATUITY	0.00	0.00	0.00	20,000,000.00	0.00
22	OTHER RECURRENT COSTS	5,242,406,680.00	2,622,832,280.00	1,742,023,433.15	7,253,482,000.00	0.00
2202	OVERHEAD COST	4,242,406,680.00	1,622,832,280.00	759,979,433.15	5,253,482,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,244,050,000.00	300,000,000.00	200,274,833.00	1,520,982,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	428,050,000.00	50,000,000.00	6,465,350.00	450,982,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	416,000,000.00	200,000,000.00	193,809,483.00	470,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	400,000,000.00	50,000,000.00	0.00	600,000,000.00	0.00
220202	UTILITIES - GENERAL	60,987,100.00	60,987,100.00	2,270,198.00	60,300,000.00	0.00
22020201	ELECTRICITY CHARGES	15,600,000.00	15,600,000.00	834,698.00	16,600,000.00	0.00
22020202	TELEPHONE CHARGES	1,000,000.00	1,000,000.00	195,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	9,107,100.00	9,107,100.00	540,500.00	10,000,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	31,680,000.00	31,680,000.00	540,000.00	30,000,000.00	0.00
22020205	WATER RATES	3,600,000.00	3,600,000.00	160,000.00	3,700,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	267,360,050.00	88,080,000.00	11,519,500.00	263,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	43,472,000.00	20,000,000.00	2,692,100.00	50,000,000.00	0.00
22020302	BOOKS	16,000,000.00	16,000,000.00	0.00	14,000,000.00	0.00
22020303	NEWSPAPERS	2,880,000.00	2,880,000.00	425,000.00	3,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	4,600,000.00	4,600,000.00	0.00	4,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	175,808,050.00	20,000,000.00	3,979,500.00	170,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	12,300,000.00	12,300,000.00	2,600,000.00	12,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	12,300,000.00	12,300,000.00	1,822,900.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	316,423,500.00	235,172,900.00	32,930,061.15	231,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	131,250,600.00	50,000,000.00	20,919,761.15	140,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	9,000,000.00	9,000,000.00	0.00	10,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	61,051,200.00	61,051,200.00	0.00	51,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,121,700.00	18,121,700.00	904,600.00	20,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	97,000,000.00	97,000,000.00	11,105,700.00	10,000,000.00	0.00
220205	TRAINING - GENERAL	750,000,000.00	40,000,000.00	1,956,452.00	1,200,000,000.00	0.00
22020501	LOCAL TRAINING	250,000,000.00	20,000,000.00	1,956,452.00	500,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	500,000,000.00	20,000,000.00	0.00	700,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	31,940,600.00	31,940,600.00	1,063,500.00	26,200,000.00	0.00
22020601	SECURITY SERVICES	7,000,000.00	7,000,000.00	750,000.00	6,000,000.00	0.00
22020603	RESIDENTIAL RENT	13,200,000.00	13,200,000.00	0.00	10,200,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	11,740,600.00	11,740,600.00	313,500.00	10,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	61,100,000.00	45,100,000.00	3,000,000.00	70,000,000.00	0.00
22020701	FINANCIAL CONSULTING	6,000,000.00	6,000,000.00	0.00	10,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	9,100,000.00	9,100,000.00	0.00	10,000,000.00	0.00
22020703	LEGAL SERVICES	46,000,000.00	30,000,000.00	3,000,000.00	50,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	368,332,400.00	73,201,000.00	17,662,664.00	170,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	325,131,400.00	30,000,000.00	14,282,664.00	150,000,000.00	0.00

22020803	PLANT / GENERATOR FUEL COST	43,201,000.00	43,201,000.00	3,380,000.00	20,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,137,213,030.00	743,350,680.00	489,302,225.00	1,702,000,000.00	0.00
22021001	REFRESHMENT & MEALS	96,199,680.00	96,199,680.00	90,340,000.00	100,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000,000.00	350,000,000.00	314,576,000.00	900,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	9,151,000.00	9,151,000.00	5,907,000.00	10,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	51,000,000.00	20,000,000.00	100,000.00	50,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	2,000,000.00	0.00	17,000,000.00	0.00
22021007	WELFARE PACKAGES	180,000,000.00	100,000,000.00	61,650,425.00	300,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	168,862,350.00	20,000,000.00	3,525,000.00	200,000,000.00	0.00
22021011	TAKE-OFF GRANT	40,000,000.00	56,000,000.00	13,203,800.00	35,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	90,000,000.00	90,000,000.00	0.00	90,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000,000.00	1,000,000,000.00	982,044,000.00	2,000,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000,000.00	1,000,000,000.00	982,044,000.00	2,000,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	1,000,000,000.00	1,000,000,000.00	982,044,000.00	2,000,000,000.00	0.00
23	CAPITAL EXPENDITURE	1,204,190,000.00	1,254,190,000.00	258,616,493.18	1,587,300,000.00	0.00
2301	FIXED ASSETS PURCHASED	1,109,190,000.00	1,109,190,000.00	0.00	1,357,300,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,109,190,000.00	1,109,190,000.00	0.00	1,357,300,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	440,000,000.00	440,000,000.00	0.00	600,000,000.00	0.00
23010108	PURCHASE OF BUSES	118,000,000.00	118,000,000.00	0.00	100,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	132,240,000.00	132,240,000.00	0.00	350,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	16,800,000.00	16,800,000.00	0.00	15,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	15,540,000.00	15,540,000.00	0.00	5,000,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	10,000,000.00	10,000,000.00	0.00	3,000,000.00	0.00
23010118	PURCHASE OF SCANNERS	132,000,000.00	132,000,000.00	0.00	300,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	184,000,000.00	184,000,000.00	0.00	184,000,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	40,650,000.00	40,650,000.00	0.00	50,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	9,960,000.00	9,960,000.00	0.00	45,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	50,000,000.00	50,000,000.00	99,995,463.18	200,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	50,000,000.00	50,000,000.00	99,995,463.18	200,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	50,000,000.00	99,995,463.18	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	200,000,000.00	0.00
2303	REHABILITATION / REPAIRS	45,000,000.00	95,000,000.00	158,621,030.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	45,000,000.00	95,000,000.00	158,621,030.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	45,000,000.00	95,000,000.00	158,621,030.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	30,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	30,000,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	30,000,000.00	0.00

011200300200	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging

2	EXPENDITURES	559,849,919.23	559,849,919.23	26,082,568.00	488,448,919.25	0.00
21	PERSONNEL COST	92,948,919.23	92,948,919.23	0.00	192,948,919.25	0.00
2101	SALARY	61,884,611.51	61,884,611.51	0.00	61,884,611.51	0.00
210101	SALARIES AND WAGES	61,884,611.51	61,884,611.51	0.00	61,884,611.51	0.00
21010101	BASIC SALARY	61,884,611.51	61,884,611.51	0.00	61,884,611.51	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,064,307.72	31,064,307.72	0.00	31,064,307.72	0.00
210201	ALLOWANCES	31,064,307.72	31,064,307.72	0.00	31,064,307.72	0.00
21020111	Domestic Staff Allowance	5,524,777.20	5,524,777.20	0.00	5,524,777.20	0.00
21020117	Furniture Allowance	5,524,777.20	5,524,777.20	0.00	5,524,777.20	0.00
21020126	Meal Subsidy Allowance	8,352.00	8,352.00	0.00	8,352.00	0.00
21020127	Medical Allowance	1,470,911.16	1,470,911.16	0.00	1,470,911.16	0.00
21020130	Newspaper Allowance	1,470,911.16	1,470,911.16	0.00	1,470,911.16	0.00
21020134	Personal Asst Allowance	1,841,592.84	1,841,592.84	0.00	1,841,592.84	0.00
21020137	Rent Subsidy Allowance	5,156,458.92	5,156,458.92	0.00	5,156,458.92	0.00
21020142	Secretarial Allowance Non-Percentage	12,000.00	12,000.00	0.00	12,000.00	0.00
21020148	Transport Allowance	109,963.68	109,963.68	0.00	109,963.68	0.00
21020151	Utility Allowance	2,209,911.36	2,209,911.36	0.00	2,209,911.36	0.00
21020152	Vehicle Maintenance Allowance	5,524,741.92	5,524,741.92	0.00	5,524,741.92	0.00
21020157	Entertainment Allowance	2,209,910.28	2,209,910.28	0.00	2,209,910.28	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	100,000,000.02	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	100,000,000.02	0.00
21030101	GRATUITY	0.00	0.00	0.00	100,000,000.02	0.00
22	OTHER RECURRENT COSTS	70,201,000.00	70,201,000.00	26,082,568.00	137,000,000.00	0.00
2202	OVERHEAD COST	70,201,000.00	70,201,000.00	26,082,568.00	137,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	11,500,000.00	11,500,000.00	3,708,000.00	29,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	6,000,000.00	3,345,000.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,500,000.00	5,500,000.00	363,000.00	14,000,000.00	0.00
220202	UTILITIES - GENERAL	901,000.00	901,000.00	730,000.00	7,000,000.00	0.00
22020202	TELEPHONE CHARGES	779,000.00	779,000.00	730,000.00	5,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	122,000.00	122,000.00	0.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,350,000.00	6,350,000.00	665,000.00	13,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	125,000.00	5,000,000.00	0.00
22020302	BOOKS	250,000.00	250,000.00	0.00	1,000,000.00	0.00
22020303	NEWSPAPERS	200,000.00	200,000.00	120,000.00	1,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	600,000.00	600,000.00	420,000.00	1,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	0.00	1,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	100,000.00	100,000.00	0.00	500,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	200,000.00	200,000.00	0.00	1,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	500,000.00	0.00	1,000,000.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,050,000.00	4,050,000.00	1,380,300.00	10,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	2,000,000.00	2,000,000.00	1,305,300.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	400,000.00	0.00	1,000,000.00	0.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	400,000.00	400,000.00	0.00	2,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000.00	250,000.00	0.00	1,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	75,000.00	500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	500,000.00	0.00	500,000.00	0.00
220205	TRAINING - GENERAL	20,000,000.00	20,000,000.00	9,846,968.00	25,000,000.00	0.00
22020501	LOCAL TRAINING	20,000,000.00	20,000,000.00	9,846,968.00	25,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00
22020601	SECURITY SERVICES	500,000.00	500,000.00	0.00	500,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,000,000.00	6,000,000.00	2,590,300.00	7,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020703	LEGAL SERVICES	5,000,000.00	5,000,000.00	2,590,300.00	6,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,500,000.00	5,500,000.00	2,592,000.00	9,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	500,000.00	55,000.00	8,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	5,000,000.00	2,537,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	15,400,000.00	15,400,000.00	4,570,000.00	36,500,000.00	0.00
22021001	REFRESHMENT & MEALS	5,000,000.00	5,000,000.00	3,180,000.00	10,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	500,000.00	0.00	8,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	200,000.00	0.00	400,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	200,000.00	200,000.00	0.00	1,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	7,500,000.00	7,500,000.00	1,390,000.00	100,000.00	0.00
22021007	WELFARE PACKAGES	2,000,000.00	2,000,000.00	0.00	7,000,000.00	0.00
22021046	PROMOTION (SERVICE WIDE)	0.00	0.00	0.00	10,000,000.00	0.00
23	CAPITAL EXPENDITURE	396,700,000.00	396,700,000.00	0.00	158,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	114,800,000.00	114,800,000.00	0.00	123,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	114,800,000.00	114,800,000.00	0.00	123,500,000.00	0.00
23010108	PURCHASE OF BUSES	50,000,000.00	50,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	10,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	500,000.00	500,000.00	0.00	2,000,000.00	0.00
23010118	PURCHASE OF SCANNERS	300,000.00	300,000.00	0.00	1,500,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	30,000,000.00	30,000,000.00	0.00	20,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	240,000,000.00	240,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	240,000,000.00	240,000,000.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	200,000,000.00	200,000,000.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	40,000,000.00	40,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	36,900,000.00	36,900,000.00	0.00	35,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	36,900,000.00	36,900,000.00	0.00	35,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00

23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	4,900,000.00	4,900,000.00	0.00	5,000,000.00	0.00

012300100100	MINISTRY OF INFORMATION AND COMMUNICATIONS					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,522,961,860.40	2,869,052,953.50	2,208,739,067.18	4,586,398,054.18	0.00
21	PERSONNEL COST	74,751,860.40	118,842,953.50	79,117,926.24	96,298,054.18	0.00
2101	SALARY	37,624,344.96	67,704,936.04	49,249,939.61	58,379,303.28	0.00
210101	SALARIES AND WAGES	37,624,344.96	67,704,936.04	49,249,939.61	58,379,303.28	0.00
21010101	BASIC SALARY	37,624,344.96	67,704,936.04	49,249,939.61	58,379,303.28	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,127,515.44	51,138,017.46	29,867,986.63	37,918,750.90	0.00
210201	ALLOWANCES	37,127,515.44	51,138,017.46	29,867,986.63	37,918,750.90	0.00
21020111	Domestic Staff Allowance	697,813.20	1,773,813.20	1,314,000.00	813,392.16	0.00
21020117	Furniture Allowance	2,249,715.08	3,664,952.18	2,692,807.95	3,538,829.26	0.00
21020126	Meal Subsidy Allowance	573,151.36	573,151.36	376,162.00	3,329,332.44	0.00
21020137	Rent Subsidy Allowance	9,862,557.56	18,054,235.42	13,251,728.42	410,857.44	0.00
21020143	Shift Duty Allowance Across MDAs	19,220,644.26	19,220,644.26	6,477,013.30	17,513,070.72	0.00
21020148	Transport Allowance	3,109,276.24	5,416,270.52	3,975,518.48	4,574,316.24	0.00
21020151	Utility Allowance	1,386,637.74	2,407,230.52	1,766,896.48	5,403,780.12	0.00
21020157	Entertainment Allowance	27,720.00	27,720.00	13,860.00	2,335,172.52	0.00
22	OTHER RECURRENT COSTS	457,050,000.00	539,050,000.00	321,701,162.08	600,100,000.00	0.00
2202	OVERHEAD COST	457,050,000.00	539,050,000.00	321,701,162.08	600,100,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000.00	21,000,000.00	16,904,750.00	25,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	11,736,250.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	11,000,000.00	5,168,500.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	251,500,000.00	251,500,000.00	136,462,639.04	303,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,500,000.00	1,500,000.00	978,000.00	3,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000,000.00	250,000,000.00	135,484,639.04	300,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	10,000,000.00	16,000,000.00	5,615,000.00	15,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	11,000,000.00	5,615,000.00	10,000,000.00	0.00
220205	TRAINING - GENERAL	12,000,000.00	12,000,000.00	6,568,000.00	20,000,000.00	0.00
22020501	LOCAL TRAINING	12,000,000.00	12,000,000.00	6,568,000.00	20,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	5,000,000.00	3,225,000.00	10,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	3,225,000.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	163,550,000.00	233,550,000.00	152,925,773.04	227,100,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000.00	7,000,000.00	1,372,000.00	10,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	150,000,000.00	220,000,000.00	151,263,773.04	200,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	0.00	100,000.00	0.00
22021007	WELFARE PACKAGES	1,500,000.00	1,500,000.00	290,000.00	10,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	5,000,000.00	5,000,000.00	0.00	7,000,000.00	0.00
23	CAPITAL EXPENDITURE	1,991,160,000.00	2,211,160,000.00	1,807,919,978.86	3,890,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	830,000,000.00	980,000,000.00	850,344,978.86	1,150,000,000.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	830,000,000.00	980,000,000.00	850,344,978.86	1,150,000,000.00	0.00
23010106	PURCHASE OF VANS	60,000,000.00	60,000,000.00	50,000,000.00	70,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	770,000,000.00	920,000,000.00	800,344,978.86	1,080,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	903,160,000.00	973,160,000.00	757,575,000.00	2,465,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	903,160,000.00	973,160,000.00	757,575,000.00	2,465,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,000,000.00	40,000,000.00	35,000,000.00	50,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	100,000,000.00	100,000,000.00	50,000,000.00	250,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	763,160,000.00	833,160,000.00	672,575,000.00	2,165,000,000.00	0.00
2303	REHABILITATION / REPAIRS	245,000,000.00	245,000,000.00	200,000,000.00	250,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	245,000,000.00	245,000,000.00	200,000,000.00	250,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	245,000,000.00	245,000,000.00	200,000,000.00	250,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	13,000,000.00	13,000,000.00	0.00	25,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	13,000,000.00	13,000,000.00	0.00	25,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
23050103	MONITORING AND EVALUATION	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00

012300200100	STATE RADIO CORP. (BRC)					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	468,404,958.16	488,498,917.30	130,202,421.73	477,574,205.00	0.00
21	PERSONNEL COST	96,269,958.16	116,363,917.30	84,202,421.73	90,209,205.00	0.00
2101	SALARY	59,807,230.43	68,521,992.78	49,735,289.16	49,750,429.80	0.00
210101	SALARIES AND WAGES	59,807,230.43	68,521,992.78	49,735,289.16	49,750,429.80	0.00
21010101	BASIC SALARY	59,807,230.43	68,521,992.78	49,735,289.16	49,750,429.80	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,462,727.73	47,841,924.52	34,467,132.57	40,458,775.20	0.00
210201	ALLOWANCES	36,462,727.73	47,841,924.52	34,467,132.57	40,458,775.20	0.00
21020111	Domestic Staff Allowance	807,806.01	1,753,806.01	1,168,000.00	697,813.20	0.00
21020119	Hazard Allowance	3,605,335.04	8,039,022.13	5,829,959.77	12,075,324.00	0.00
21020126	Meal Subsidy Allowance	696,016.80	696,016.80	378,560.00	601,245.48	0.00
21020137	Rent Subsidy Allowance	17,370,993.74	19,289,698.26	13,991,903.55	15,005,717.52	0.00
21020143	Shift Duty Allowance Across MDAs	6,121,023.73	9,644,849.16	6,995,951.75	5,287,570.44	0.00
21020148	Transport Allowance	5,489,503.08	5,786,909.24	4,197,570.92	4,742,039.16	0.00
21020151	Utility Allowance	2,312,385.34	2,571,958.94	1,865,586.58	1,997,525.40	0.00
21020157	Entertainment Allowance	59,663.99	59,663.99	39,600.00	51,540.00	0.00
22	OTHER RECURRENT COSTS	273,935,000.00	273,935,000.00	16,000,000.00	255,865,000.00	0.00
2202	OVERHEAD COST	273,935,000.00	273,935,000.00	16,000,000.00	255,865,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,500,000.00	6,500,000.00	0.00	7,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,500,000.00	6,500,000.00	0.00	7,000,000.00	0.00
220202	UTILITIES - GENERAL	2,795,000.00	2,795,000.00	0.00	4,000,000.00	0.00
22020202	TELEPHONE CHARGES	795,000.00	795,000.00	0.00	1,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	800,000.00	800,000.00	0.00	1,000,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,200,000.00	1,200,000.00	0.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,240,000.00	6,240,000.00	0.00	7,650,000.00	0.00

22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00
22020303	NEWSPAPERS	745,000.00	745,000.00	0.00	850,000.00	0.00
22020304	MAGAZINES & PERIODICALS	745,000.00	745,000.00	0.00	800,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,750,000.00	1,750,000.00	0.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	100,500,000.00	100,500,000.00	0.00	53,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	4,500,000.00	4,500,000.00	0.00	4,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	5,000,000.00	5,000,000.00	0.00	4,500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,500,000.00	4,500,000.00	0.00	3,500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	35,000,000.00	35,000,000.00	0.00	30,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	50,000,000.00	50,000,000.00	0.00	10,000,000.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	0.00	5,500,000.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	0.00	5,500,000.00	0.00
220206	OTHER SERVICES - GENERAL	5,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00
22020601	SECURITY SERVICES	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	3,000,000.00	0.00	3,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	122,000,000.00	122,000,000.00	16,000,000.00	110,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	45,000,000.00	45,000,000.00	0.00	35,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	77,000,000.00	77,000,000.00	16,000,000.00	75,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	350,000.00	350,000.00	0.00	450,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	350,000.00	350,000.00	0.00	450,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	25,550,000.00	25,550,000.00	0.00	61,765,000.00	0.00
22021001	REFRESHMENT & MEALS	3,500,000.00	3,500,000.00	0.00	5,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000.00	7,000,000.00	0.00	8,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	4,500,000.00	4,500,000.00	0.00	5,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	0.00	65,000.00	0.00
22021007	WELFARE PACKAGES	10,000,000.00	10,000,000.00	0.00	12,500,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	500,000.00	0.00	1,200,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	30,000,000.00	0.00
23	CAPITAL EXPENDITURE	98,200,000.00	98,200,000.00	30,000,000.00	131,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	18,200,000.00	18,200,000.00	0.00	21,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,200,000.00	18,200,000.00	0.00	21,500,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,500,000.00	12,500,000.00	0.00	15,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	4,500,000.00	4,500,000.00	0.00	5,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,200,000.00	1,200,000.00	0.00	1,500,000.00	0.00
2302	CONSTRUCTION / PROVISION	50,000,000.00	50,000,000.00	30,000,000.00	75,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	50,000,000.00	50,000,000.00	30,000,000.00	75,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	50,000,000.00	50,000,000.00	30,000,000.00	75,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	30,000,000.00	30,000,000.00	0.00	35,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000.00	30,000,000.00	0.00	35,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	30,000,000.00	30,000,000.00	0.00	35,000,000.00	0.00

012300300100	STATE TELEVISION (BATV)					

Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	312,290,545.00	325,854,835.88	134,245,332.21	388,423,145.16	0.00
21	PERSONNEL COST	89,616,485.00	103,180,775.88	72,724,978.79	94,072,595.16	0.00
2101	SALARY	48,971,156.00	53,716,636.72	39,585,452.66	50,902,384.08	0.00
210101	SALARIES AND WAGES	48,971,156.00	53,716,636.72	39,585,452.66	50,902,384.08	0.00
21010101	BASIC SALARY	48,971,156.00	53,716,636.72	39,585,452.66	50,902,384.08	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,645,329.00	49,464,139.16	33,139,526.13	43,170,211.08	0.00
210201	ALLOWANCES	40,645,329.00	49,464,139.16	33,139,526.13	43,170,211.08	0.00
21020111	Domestic Staff Allowance	400,906.00	2,960,906.00	2,336,000.00	3,504,000.00	0.00
21020117	Furniture Allowance	3,270,687.00	3,431,129.82	2,530,500.22	3,256,012.44	0.00
21020119	Hazard Allowance	586,888.00	586,888.00	318,640.00	6,356,909.28	0.00
21020126	Meal Subsidy Allowance	1,948,948.00	1,948,948.00	0.00	409,920.00	0.00
21020127	Medical Allowance	13,091,384.00	16,114,991.94	11,875,636.48	0.00	0.00
21020137	Rent Subsidy Allowance	5,189,830.00	8,057,495.88	5,937,818.19	15,305,788.20	0.00
21020143	Shift Duty Allowance Across MDAs	4,627,404.00	4,834,497.52	3,562,690.89	7,628,032.56	0.00
21020148	Transport Allowance	2,278,866.00	2,278,866.00	1,583,418.43	4,604,427.84	0.00
21020151	Utility Allowance	88,040.00	88,040.00	46,640.00	2,044,400.76	0.00
21020157	Entertainment Allowance	9,162,376.00	9,162,376.00	4,948,181.92	60,720.00	0.00
22	OTHER RECURRENT COSTS	148,790,060.00	148,790,060.00	61,520,353.42	171,700,550.00	0.00
2202	OVERHEAD COST	148,790,060.00	148,790,060.00	61,520,353.42	171,700,550.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	2,500,000.00	100,000.00	2,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	100,000.00	2,000,000.00	0.00
220202	UTILITIES - GENERAL	21,750,000.00	21,750,000.00	2,774,400.00	18,500,000.00	0.00
22020201	ELECTRICITY CHARGES	12,000,000.00	12,000,000.00	1,286,000.00	10,500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	3,750,000.00	3,750,000.00	550,000.00	3,000,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,000,000.00	5,000,000.00	938,400.00	4,500,000.00	0.00
22020205	WATER RATES	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,050,000.00	6,050,000.00	1,278,724.00	6,750,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,500,000.00	2,500,000.00	536,000.00	3,000,000.00	0.00
22020303	NEWSPAPERS	300,000.00	300,000.00	81,000.00	250,000.00	0.00
22020304	MAGAZINES & PERIODICALS	750,000.00	750,000.00	242,100.00	1,250,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	1,500,000.00	312,940.00	1,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	106,684.00	1,250,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	17,950,500.00	17,950,500.00	9,194,748.00	27,750,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,500,500.00	3,500,500.00	1,560,000.00	4,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	214,000.00	3,500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,200,000.00	1,200,000.00	1,321,000.00	2,500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	2,500,000.00	1,144,316.00	3,500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,750,000.00	3,750,000.00	1,454,800.00	4,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	4,000,000.00	4,000,000.00	3,500,632.00	10,250,000.00	0.00
220205	TRAINING - GENERAL	3,860,000.00	3,860,000.00	3,511,750.00	8,500,000.00	0.00
22020501	LOCAL TRAINING	3,860,000.00	3,860,000.00	3,511,750.00	8,500,000.00	0.00
220206	OTHER SERVICES - GENERAL	4,000,000.00	4,000,000.00	1,693,816.00	3,500,000.00	0.00

22020601	SECURITY SERVICES	3,000,000.00	3,000,000.00	1,693,816.00	3,500,000.00	0.00
22020603	RESIDENTIAL RENT	1,000,000.00	1,000,000.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,200,000.00	6,200,000.00	2,361,500.00	8,000,000.00	0.00
22020701	FINANCIAL CONSULTING	1,000,000.00	1,000,000.00	584,500.00	1,250,000.00	0.00
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00	520,000.00	2,500,000.00	0.00
22020704	ENGINEERING SERVICES	3,200,000.00	3,200,000.00	1,257,000.00	4,250,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	68,833,000.00	68,833,000.00	24,597,769.75	73,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	6,790,000.00	6,790,000.00	6,150,584.00	8,500,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,500,000.00	4,500,000.00	1,145,816.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	57,543,000.00	57,543,000.00	17,301,369.75	60,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	150,000.00	150,000.00	26,301.67	100,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	150,000.00	150,000.00	26,301.67	100,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,496,560.00	17,496,560.00	15,981,344.00	23,100,550.00	0.00
22021001	REFRESHMENT & MEALS	2,630,000.00	2,630,000.00	1,907,050.00	3,750,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,900,000.00	2,900,000.00	2,750,100.00	4,850,350.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,375,560.00	2,375,560.00	2,047,494.00	3,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,150,000.00	1,150,000.00	438,100.00	1,500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	90,350.00	90,350.00	6,500.00	0.00	0.00
22021007	WELFARE PACKAGES	5,350,400.00	5,350,400.00	6,839,000.00	7,500,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	2,000,000.00	1,234,200.00	1,500,000.00	0.00
22021009	SPORTING ACTIVITIES	500,250.00	500,250.00	200,000.00	500,000.00	0.00
22021012	REFUNDS GENERAL	500,000.00	500,000.00	558,900.00	500,200.00	0.00
23	CAPITAL EXPENDITURE	73,884,000.00	73,884,000.00	0.00	122,650,000.00	0.00
2301	FIXED ASSETS PURCHASED	13,150,000.00	13,150,000.00	0.00	7,900,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,150,000.00	13,150,000.00	0.00	7,900,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	2,500,000.00	2,500,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,550,000.00	1,550,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	750,000.00	750,000.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	550,000.00	550,000.00	0.00	1,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	1,550,000.00	1,550,000.00	0.00	1,000,000.00	0.00
23010143	PURCHASE OF BEDDINGS/CLOTHING MATERIALS	900,000.00	900,000.00	0.00	900,000.00	0.00
23010148	PURCHASE OF PROJECTOR	1,350,000.00	1,350,000.00	0.00	2,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	32,770,000.00	32,770,000.00	0.00	83,500,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32,770,000.00	32,770,000.00	0.00	83,500,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	30,270,000.00	30,270,000.00	0.00	80,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,500,000.00	2,500,000.00	0.00	3,500,000.00	0.00
2303	REHABILITATION / REPAIRS	23,500,000.00	23,500,000.00	0.00	20,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	23,500,000.00	23,500,000.00	0.00	20,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23,500,000.00	23,500,000.00	0.00	20,000,000.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	500,000.00	500,000.00	0.00	1,250,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	500,000.00	500,000.00	0.00	1,250,000.00	0.00

23040101	TREE PLANTING	500,000.00	500,000.00	0.00	1,250,000.00	0.00
2305	OTHER CAPITAL PROJECTS	3,964,000.00	3,964,000.00	0.00	10,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,964,000.00	3,964,000.00	0.00	10,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00
23050103	MONITORING AND EVALUATION	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	964,000.00	964,000.00	0.00	5,000,000.00	0.00

012300500100	BUREAU FOR INFORMATION AND COMMUNICATIONS					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,991,917,200.72	1,004,921,221.66	683,322,107.55	2,620,706,809.47	0.00
21	PERSONNEL COST	39,527,042.72	57,531,063.66	40,795,252.55	61,371,154.87	0.00
2101	SALARY	16,667,853.65	22,878,397.90	19,256,073.12	25,822,502.93	0.00
210101	SALARIES AND WAGES	16,667,853.65	22,878,397.90	19,256,073.12	25,822,502.93	0.00
21010101	BASIC SALARY	16,667,853.65	22,878,397.90	19,256,073.12	25,822,502.93	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,859,189.07	34,652,665.76	21,539,179.43	35,548,651.94	0.00
210201	ALLOWANCES	22,859,189.07	34,652,665.76	21,539,179.43	35,548,651.94	0.00
21020102	Call Duty Allowance	12,649,329.70	12,649,329.70	5,076,661.19	19,896,653.32	0.00
21020117	Furniture Allowance	1,171,470.44	1,415,972.72	1,131,762.55	1,807,575.20	0.00
21020119	Hazard Allowance	833,392.68	5,653,801.64	3,425,803.47	1,291,125.15	0.00
21020126	Meal Subsidy Allowance	162,317.09	162,317.09	102,287.04	158,496.86	0.00
21020137	Rent Subsidy Allowance	5,029,734.75	10,116,779.69	8,084,017.32	7,746,750.88	0.00
21020148	Transport Allowance	1,508,920.43	1,820,536.28	1,455,123.17	2,324,025.26	0.00
21020151	Utility Allowance	670,631.30	809,127.00	646,721.22	1,032,900.12	0.00
21020154	Warm Clothing/Tea Allowance for Information Tech	833,392.68	2,024,801.64	1,616,803.47	1,291,125.15	0.00
22	OTHER RECURRENT COSTS	1,858,621,632.00	158,621,632.00	22,306,855.00	557,085,654.60	0.00
2202	OVERHEAD COST	1,858,621,632.00	158,621,632.00	22,306,855.00	557,085,654.60	0.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	20,000,000.00	7,173,250.00	20,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	2,370,000.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00	4,803,250.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	10,000,000.00	10,000,000.00	473,000.00	10,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	5,000,000.00	473,000.00	5,000,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000.00	6,000,000.00	723,000.00	7,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	723,000.00	5,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	18,121,632.00	18,121,632.00	2,512,605.00	22,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	2,000,000.00	2,000,000.00	251,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	50,000.00	1,500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	422,000.00	6,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	7,121,632.00	7,121,632.00	1,789,605.00	10,000,000.00	0.00
220205	TRAINING - GENERAL	1,780,000,000.00	80,000,000.00	7,000,000.00	420,000,000.00	0.00
22020501	LOCAL TRAINING	1,780,000,000.00	80,000,000.00	7,000,000.00	420,000,000.00	0.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	5,000,000.00	1,600,000.00	10,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000.00	5,000,000.00	1,600,000.00	10,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	4,000,000.00	445,000.00	6,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	445,000.00	3,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	15,500,000.00	15,500,000.00	2,380,000.00	61,585,654.60	0.00
22021001	REFRESHMENT & MEALS	2,500,000.00	2,500,000.00	50,000.00	3,585,654.60	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	6,000,000.00	6,000,000.00	2,330,000.00	10,000,000.00	0.00
22021011	TAKE-OFF GRANT	0.00	0.00	0.00	40,000,000.00	0.00
23	CAPITAL EXPENDITURE	1,093,768,526.00	788,768,526.00	620,220,000.00	2,002,250,000.00	0.00
2301	FIXED ASSETS PURCHASED	271,268,526.00	276,268,526.00	213,220,000.00	866,250,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	271,268,526.00	276,268,526.00	213,220,000.00	866,250,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	30,000,000.00	30,000,000.00	22,470,000.00	180,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000.00	7,500,000.00	6,010,000.00	195,000,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,500,000.00	2,000,000.00	0.00	225,000,000.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	2,000,000.00	1,768,526.00	0.00	11,250,000.00	0.00
23010118	PURCHASE OF SCANNERS	1,768,526.00	5,000,000.00	0.00	15,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	2,000,000.00	0.00	8,000,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000.00	8,000,000.00	0.00	2,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	8,000,000.00	100,000,000.00	95,000,000.00	10,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	200,000,000.00	110,000,000.00	89,740,000.00	200,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	617,500,000.00	232,500,000.00	190,000,000.00	366,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	617,500,000.00	232,500,000.00	190,000,000.00	366,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	5,000,000.00	2,500,000.00	0.00	6,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,500,000.00	10,000,000.00	0.00	10,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	610,000,000.00	220,000,000.00	190,000,000.00	350,000,000.00	0.00
2303	REHABILITATION / REPAIRS	60,000,000.00	70,000,000.00	40,000,000.00	220,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	60,000,000.00	70,000,000.00	40,000,000.00	220,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	50,000,000.00	40,000,000.00	205,000,000.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	50,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	145,000,000.00	210,000,000.00	177,000,000.00	550,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	145,000,000.00	210,000,000.00	177,000,000.00	550,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	135,000,000.00	210,000,000.00	177,000,000.00	540,000,000.00	0.00
23050103	MONITORING AND EVALUATION	10,000,000.00	0.00	0.00	10,000,000.00	0.00

012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	8,127,599,651.74	7,875,467,971.59	5,513,394,480.28	10,262,609,808.24	0.00
21	PERSONNEL COST	6,137,192,792.77	5,896,061,112.62	4,890,018,020.81	5,634,708,949.74	0.00
2101	SALARY	1,353,552,943.34	1,353,552,943.34	650,584,440.03	1,743,670,084.82	0.00

210101	SALARIES AND WAGES	1,353,552,943.34	1,353,552,943.34	650,584,440.03	1,743,670,084.82	0.00
21010101	BASIC SALARY	1,018,435,893.34	1,018,435,893.34	649,828,657.05	871,835,042.41	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	335,117,050.00	335,117,050.00	755,782.98	871,835,042.41	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,758,452,799.43	4,447,321,119.29	4,048,739,768.54	3,565,851,814.92	0.00
210201	ALLOWANCES	471,347,325.66	660,215,645.52	478,624,568.54	395,931,753.55	0.00
21020110	Civil Service Commission Allowance	4,650,000.00	4,650,000.00	0.00	3,906,000.00	0.00
21020111	Domestic Staff Allowance	37,808,377.43	75,444,336.68	57,422,134.77	31,759,037.04	0.00
21020114	Exam Sup. Allowance	161,009.04	161,009.04	0.00	135,247.59	0.00
21020117	Furniture Allowance	57,781,765.31	79,287,765.30	60,255,293.68	48,536,682.86	0.00
21020118	Hardship Allowance	10,434,600.00	20,818,296.08	14,978,722.06	8,765,064.00	0.00
21020119	Hazard Allowance	755,625.00	755,625.00	561,541.50	634,725.00	0.00
21020121	ICT Allowance	4,650,000.00	4,650,000.00	3,017,290.86	3,906,000.00	0.00
21020123	Inducement Allowance	6,067,776.48	6,067,776.48	2,820,653.04	5,096,932.24	0.00
21020124	Judicial Allowance	558,000.00	558,000.00	0.00	468,720.00	0.00
21020125	Legislative Duty Allowance	1,860,000.00	1,860,000.00	383,472.99	1,562,400.00	0.00
21020126	Meal Subsidy Allowance	6,478,375.35	6,478,375.35	4,354,991.99	5,441,835.29	0.00
21020130	Newspaper Allowance	5,115,000.00	5,160,868.56	4,096,827.93	4,296,600.00	0.00
21020132	Outfit Allowance Across MDAs	1,336,649.01	1,336,649.01	252,065.88	1,122,785.17	0.00
21020134	Personal Asst Allowance	8,370,000.00	8,370,000.00	6,072,261.13	7,030,800.00	0.00
21020137	Rent Subsidy Allowance	195,300,000.00	275,107,206.48	205,873,476.76	164,052,000.00	0.00
21020138	Research Journal Allowance	70,000.00	70,000.00	0.00	58,800.00	0.00
21020139	Responsibility Allowance	121,331.52	121,331.52	0.00	101,918.48	0.00
21020140	Robe Allowance	302,000.00	302,000.00	0.00	253,680.00	0.00
21020142	Secretarial Allowance Non-Percentage	1,785,600.00	1,785,600.00	0.00	1,499,904.00	0.00
21020143	Shift Duty Allowance Across MDAs	670,425.04	670,425.04	0.00	563,157.03	0.00
21020148	Transport Allowance	52,677,982.23	75,306,941.08	56,026,480.45	44,249,505.07	0.00
21020149	Teachers Salary Scale Allowance	678,900.00	678,900.00	0.00	570,276.00	0.00
21020151	Utility Allowance	29,819,492.30	43,791,480.06	33,094,307.66	25,048,373.53	0.00
21020152	Vehicle Maintenance Allowance	23,250,000.00	26,138,642.88	20,734,864.42	19,530,000.00	0.00
21020155	Workshop Allowance	69,750.00	69,750.00	0.00	58,590.00	0.00
21020157	Entertainment Allowance	20,574,666.95	20,574,666.95	8,680,183.42	17,282,720.24	0.00
210202	SOCIAL CONTRIBUTIONS	4,287,105,473.77	3,787,105,473.77	3,570,115,200.00	3,169,920,061.36	0.00
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	4,237,105,473.77	3,737,105,473.77	3,570,115,200.00	3,169,920,061.36	0.00
21020203	GROUP LIFE INSURANCE	50,000,000.00	50,000,000.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	25,187,050.00	95,187,050.00	190,693,812.24	325,187,050.00	0.00
210301	SOCIAL BENEFITS	25,187,050.00	95,187,050.00	190,693,812.24	325,187,050.00	0.00
21030101	GRATUITY	25,187,050.00	95,187,050.00	190,693,812.24	325,187,050.00	0.00
22	OTHER RECURRENT COSTS	934,210,465.00	1,223,210,465.00	583,376,459.47	1,379,085,134.09	0.00
2202	OVERHEAD COST	934,210,465.00	1,223,210,465.00	583,376,459.47	1,379,085,134.09	0.00
220201	TRAVEL & TRANSPORT - GENERAL	55,377,354.05	55,377,354.05	27,579,618.00	102,302,353.25	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,659,000.00	12,659,000.00	4,988,000.00	41,185,961.31	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	42,718,354.05	42,718,354.05	22,591,618.00	61,116,391.94	0.00
220202	UTILITIES - GENERAL	1,684,118.40	1,684,118.40	0.00	2,054,624.45	0.00

22020202	TELEPHONE CHARGES	242,618.40	242,618.40	0.00	295,994.45	0.00
22020203	INTERNET ACCESS CHARGES	744,000.00	744,000.00	0.00	907,680.00	0.00
22020205	WATER RATES	697,500.00	697,500.00	0.00	850,950.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	18,840,300.00	32,840,300.00	9,222,500.00	32,985,166.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	6,045,000.00	20,045,000.00	8,522,500.00	17,374,900.00	0.00
22020302	BOOKS	465,000.00	465,000.00	0.00	567,300.00	0.00
22020303	NEWSPAPERS	195,300.00	195,300.00	0.00	238,266.00	0.00
22020304	MAGAZINES & PERIODICALS	883,500.00	883,500.00	0.00	1,077,870.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,740,000.00	10,740,000.00	700,000.00	13,102,800.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	511,500.00	511,500.00	0.00	624,030.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	50,273,500.00	70,273,500.00	73,934,015.11	35,333,670.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	14,185,000.00	14,185,000.00	1,885,000.00	7,305,700.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,350,000.00	10,350,000.00	675,000.00	5,627,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,116,000.00	1,116,000.00	195,000.00	1,361,520.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,162,500.00	6,162,500.00	2,180,000.00	3,418,250.00	0.00
22020406	OTHER MAINTENANCE SERVICES	23,460,000.00	38,460,000.00	68,999,015.11	17,621,200.00	0.00
220205	TRAINING - GENERAL	188,740,692.55	188,740,692.55	38,630,536.00	430,263,644.91	0.00
22020501	LOCAL TRAINING	174,790,692.55	174,790,692.55	36,830,536.00	413,244,644.91	0.00
22020502	INTERNATIONAL TRAINING	13,950,000.00	13,950,000.00	1,800,000.00	17,019,000.00	0.00
220206	OTHER SERVICES - GENERAL	100,000,000.00	100,000,000.00	38,531,832.94	180,723,200.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	100,000,000.00	100,000,000.00	38,531,832.94	180,723,200.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,720,000.00	3,720,000.00	1,902,500.00	0.00	0.00
22020701	FINANCIAL CONSULTING	3,720,000.00	3,720,000.00	1,902,500.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	28,365,000.00	28,365,000.00	8,266,000.00	41,172,600.00	0.00
22020801	MOTOR VEHICLE FUEL COST	25,110,000.00	25,110,000.00	8,266,000.00	10,538,400.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,255,000.00	3,255,000.00	0.00	30,634,200.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	487,209,500.00	742,209,500.00	385,309,457.42	554,249,875.48	0.00
22021001	REFRESHMENT & MEALS	250,000,000.00	250,000,000.00	113,276,277.69	3,971,100.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,860,000.00	6,860,000.00	72,547,356.55	297,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	139,500.00	23,139,500.00	50,000.00	6,269,200.00	0.00
22021006	POSTAGES & COURIER SERVICES	23,000,000.00	28,500,000.00	3,275,003.84	1,170,190.00	0.00
22021007	WELFARE PACKAGES	28,500,000.00	51,150,000.00	3,525,000.00	28,060,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	51,150,000.00	150,000,000.00	23,231,350.00	34,770,000.00	0.00
22021046	PROMOTION (SERVICE WIDE)	132,560,000.00	232,560,000.00	169,404,469.34	183,009,385.48	0.00
23	CAPITAL EXPENDITURE	1,056,196,393.97	756,196,393.97	40,000,000.00	3,248,815,724.40	0.00
2301	FIXED ASSETS PURCHASED	148,180,809.97	148,180,809.97	20,000,000.00	127,321,478.97	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	148,180,809.97	148,180,809.97	20,000,000.00	127,321,478.97	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	134,055,485.18	134,055,485.18	20,000,000.00	120,649,936.66	0.00
23010113	PURCHASE OF COMPUTERS	1,790,000.00	1,790,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,790,000.00	1,790,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,790,000.00	1,790,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	1,342,500.00	1,342,500.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	7,412,824.79	7,412,824.79	0.00	6,671,542.31	0.00

2302	CONSTRUCTION / PROVISION	757,150,000.00	457,150,000.00	0.00	2,870,335,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	757,150,000.00	457,150,000.00	0.00	2,870,335,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	544,750,000.00	244,750,000.00	0.00	2,340,275,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	17,900,000.00	17,900,000.00	0.00	16,110,000.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	179,000,000.00	179,000,000.00	0.00	500,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,500,000.00	15,500,000.00	0.00	13,950,000.00	0.00
2303	REHABILITATION / REPAIRS	114,250,000.00	114,250,000.00	20,000,000.00	101,159,245.43	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	114,250,000.00	114,250,000.00	20,000,000.00	101,159,245.43	0.00
23030113	REHABILITATION / REPAIRS - ROADS	60,550,000.00	60,550,000.00	0.00	52,829,245.43	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	53,700,000.00	53,700,000.00	20,000,000.00	48,330,000.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	30,000,000.00	30,000,000.00	0.00	150,000,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	30,000,000.00	30,000,000.00	0.00	150,000,000.00	0.00
23040101	TREE PLANTING	30,000,000.00	30,000,000.00	0.00	150,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	6,615,584.00	6,615,584.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,615,584.00	6,615,584.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	6,615,584.00	6,615,584.00	0.00	0.00	0.00

012500200100	BAUCHI STATE CONTRIBUTORY PENSION COMMIS					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	41,150,000.00	0.00	5,000,000.00	30,497,386,710.96	0.00
21	PERSONNEL COST	0.00	0.00	0.00	30,382,536,710.96	0.00
2101	SALARY	0.00	0.00	0.00	32,054,157.28	0.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	32,054,157.28	0.00
21010101	BASIC SALARY	0.00	0.00	0.00	32,054,157.28	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	1,014,809,553.68	0.00
210201	ALLOWANCES	0.00	0.00	0.00	14,385,754.98	0.00
21020117	Furniture Allowance	0.00	0.00	0.00	276,424.08	0.00
21020119	Hazard Allowance	0.00	0.00	0.00	276,424.08	0.00
21020126	Meal Subsidy Allowance	0.00	0.00	0.00	313,536.96	0.00
21020137	Rent Subsidy Allowance	0.00	0.00	0.00	9,428,734.68	0.00
21020148	Transport Allowance	0.00	0.00	0.00	2,828,654.70	0.00
21020151	Utility Allowance	0.00	0.00	0.00	1,261,980.48	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	0.00	0.00	1,000,423,798.70	0.00
21020203	GROUP LIFE INSURANCE	0.00	0.00	0.00	1,000,423,798.70	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	29,335,673,000.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	29,335,673,000.00	0.00
21030101	GRATUITY	0.00	0.00	0.00	20,156,300,000.00	0.00
21030102	PENSION	0.00	0.00	0.00	9,179,373,000.00	0.00
22	OTHER RECURRENT COSTS	41,150,000.00	0.00	5,000,000.00	41,150,000.00	0.00
2202	OVERHEAD COST	41,150,000.00	0.00	5,000,000.00	41,150,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	0.00	0.00	2,500,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	0.00	0.00	2,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000.00	0.00	2,227,000.00	6,000,000.00	0.00

22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	6,000,000.00	0.00	2,227,000.00	6,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,350,000.00	0.00	118,000.00	3,350,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,000,000.00	0.00	118,000.00	1,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	350,000.00	0.00	0.00	350,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	0.00	0.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	3,000,000.00	0.00	0.00	3,000,000.00	0.00
22020501	LOCAL TRAINING	3,000,000.00	0.00	0.00	3,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	100,000.00	0.00	0.00	100,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	100,000.00	0.00	0.00	100,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	0.00	550,000.00	3,000,000.00	0.00
22020701	FINANCIAL CONSULTING	3,000,000.00	0.00	550,000.00	3,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	12,000,000.00	0.00	1,570,000.00	12,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,000,000.00	0.00	1,550,000.00	7,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	0.00	20,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,200,000.00	0.00	535,000.00	11,200,000.00	0.00
22021001	REFRESHMENT & MEALS	3,000,000.00	0.00	0.00	3,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	0.00	0.00	3,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	0.00	0.00	200,000.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	0.00	535,000.00	5,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	73,700,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	8,700,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	8,700,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	3,700,000.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	5,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	40,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	40,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	40,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	25,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	25,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	25,000,000.00	0.00

012500300100	STATE PENSION BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	13,590,549,874.00	13,590,549,874.00	6,807,784,545.60	0.00	0.00
21	PERSONNEL COST	13,510,549,874.00	13,510,549,874.00	6,807,784,545.60	0.00	0.00
2101	SALARY	5,749,820.00	5,749,820.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	5,749,820.00	5,749,820.00	0.00	0.00	0.00
21010101	BASIC SALARY	5,749,820.00	5,749,820.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,800,054.00	4,800,054.00	0.00	0.00	0.00
210201	ALLOWANCES	4,800,054.00	4,800,054.00	0.00	0.00	0.00
21020117	Furniture Allowance	356,780.00	356,780.00	0.00	0.00	0.00
21020126	Meal Subsidy Allowance	217,800.00	217,800.00	0.00	0.00	0.00
21020137	Rent Subsidy Allowance	2,950,656.00	2,950,656.00	0.00	0.00	0.00

21020142	Secretarial Allowance Non-Percentage	76,319.00	76,319.00	0.00	0.00	0.00
21020148	Transport Allowance	552,630.00	552,630.00	0.00	0.00	0.00
21020151	Utility Allowance	645,869.00	645,869.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	13,500,000,000.00	13,500,000,000.00	6,807,784,545.60	0.00	0.00
210301	SOCIAL BENEFITS	13,500,000,000.00	13,500,000,000.00	6,807,784,545.60	0.00	0.00
21030101	GRATUITY	5,000,000,000.00	5,000,000,000.00	1,102,477,513.29	0.00	0.00
21030102	PENSION	8,500,000,000.00	8,500,000,000.00	5,705,307,032.31	0.00	0.00
22	OTHER RECURRENT COSTS	80,000,000.00	80,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	80,000,000.00	80,000,000.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	5,000,000.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	5,000,000.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	3,000,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	20,000,000.00	20,000,000.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	7,000,000.00	7,000,000.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	4,000,000.00	4,000,000.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	3,000,000.00	0.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	3,000,000.00	3,000,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,000,000.00	7,000,000.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	4,000,000.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	3,000,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	36,000,000.00	36,000,000.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	6,000,000.00	6,000,000.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	10,000,000.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	15,000,000.00	15,000,000.00	0.00	0.00	0.00

012500400100	LOCAL GOVERNMENT PENSION BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	198,549,874.00	201,267,307.42	8,894,246.81	0.00	0.00
21	PERSONNEL COST	10,549,874.00	13,267,307.42	8,894,246.81	0.00	0.00
2101	SALARY	5,749,820.00	8,275,122.46	6,032,087.84	0.00	0.00
210101	SALARIES AND WAGES	5,749,820.00	8,275,122.46	6,032,087.84	0.00	0.00
21010101	BASIC SALARY	5,749,820.00	8,275,122.46	6,032,087.84	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,800,054.00	4,992,184.96	2,862,158.97	0.00	0.00
210201	ALLOWANCES	4,800,054.00	4,992,184.96	2,862,158.97	0.00	0.00
21020117	Furniture Allowance	356,780.00	356,780.00	218,039.34	0.00	0.00

21020126	Meal Subsidy Allowance	217,800.00	217,800.00	50,321.88	0.00	0.00
21020137	Rent Subsidy Allowance	2,950,656.00	2,950,656.00	1,809,626.34	0.00	0.00
21020142	Secretarial Allowance Non-Percentage	76,319.00	76,319.00	0.00	0.00	0.00
21020148	Transport Allowance	552,630.00	744,760.96	542,887.85	0.00	0.00
21020151	Utility Allowance	645,869.00	645,869.00	241,283.56	0.00	0.00
22	OTHER RECURRENT COSTS	80,000,000.00	80,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	80,000,000.00	80,000,000.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	5,000,000.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	5,000,000.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	3,000,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	20,000,000.00	20,000,000.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	7,000,000.00	7,000,000.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	4,000,000.00	4,000,000.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	3,000,000.00	0.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	3,000,000.00	3,000,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,000,000.00	7,000,000.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	4,000,000.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	3,000,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	36,000,000.00	36,000,000.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	6,000,000.00	6,000,000.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	10,000,000.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	15,000,000.00	15,000,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	108,000,000.00	108,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	15,000,000.00	15,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000.00	15,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000.00	7,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	500,000.00	500,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	45,000,000.00	45,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	45,000,000.00	45,000,000.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	45,000,000.00	45,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	48,000,000.00	48,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	48,000,000.00	48,000,000.00	0.00	0.00	0.00

23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILI	3,000,000.00	3,000,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	45,000,000.00	45,000,000.00	0.00	0.00	0.00

014000100100	OFFICE OF STATE AUDITOR GENERAL					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	792,874,955.00	1,020,812,847.05	348,172,422.22	1,042,393,613.82	0.00
21	PERSONNEL COST	215,740,455.00	443,678,347.05	283,092,670.53	301,900,816.00	0.00
2101	SALARY	78,937,642.00	207,868,666.92	137,099,403.51	108,945,350.00	0.00
210101	SALARIES AND WAGES	78,937,642.00	207,868,666.92	137,099,403.51	108,945,350.00	0.00
21010101	BASIC SALARY	78,937,642.00	207,868,666.92	137,099,403.51	108,945,350.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	136,802,813.00	235,809,680.13	145,993,267.02	192,955,466.00	0.00
210201	ALLOWANCES	136,802,813.00	235,809,680.13	145,993,267.02	192,955,466.00	0.00
21020102	Call Duty Allowance	308,301.00	379,984.20	246,989.73	636,566.00	0.00
21020111	Domestic Staff Allowance	1,395,648.00	1,460,000.00	949,000.00	6,132,000.00	0.00
21020117	Furniture Allowance	5,472,222.00	13,238,660.37	8,538,614.70	7,519,869.00	0.00
21020119	Hazard Allowance	39,468,821.00	52,146,499.14	33,579,354.09	54,472,675.00	0.00
21020123	Inducement Allowance	27,628,175.00	52,088,515.02	33,416,204.82	38,130,872.00	0.00
21020126	Meal Subsidy Allowance	819,098.00	1,616,224.00	1,040,017.60	853,440.00	0.00
21020132	Outfit Allowance Across MDAs	27,628,175.00	27,628,175.00	12,236,980.88	38,130,872.00	0.00
21020137	Rent Subsidy Allowance	23,681,293.00	60,733,232.28	39,034,750.46	32,683,605.00	0.00
21020142	Secretarial Allowance Non-Percentage	18,000.00	18,000.00	0.00	12,000.00	0.00
21020143	Shift Duty Allowance Across MDAs	46,477.00	46,477.00	0.00	94,916.00	0.00
21020148	Transport Allowance	7,104,388.00	18,176,373.56	11,661,026.19	9,805,081.00	0.00
21020151	Utility Allowance	3,157,506.00	8,089,499.86	5,182,678.64	4,357,814.00	0.00
21020154	Warm Clothing/Tea Allowance for Information Tech	19,269.00	132,599.70	82,329.91	76,380.00	0.00
21020157	Entertainment Allowance	55,440.00	55,440.00	25,320.00	49,376.00	0.00
22	OTHER RECURRENT COSTS	261,134,500.00	261,134,500.00	65,079,751.69	301,720,000.00	0.00
2202	OVERHEAD COST	261,134,500.00	261,134,500.00	65,079,751.69	301,720,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	22,000,000.00	22,000,000.00	2,742,000.00	22,500,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,000,000.00	22,000,000.00	2,742,000.00	22,500,000.00	0.00
220202	UTILITIES - GENERAL	14,634,500.00	14,634,500.00	2,769,500.00	17,320,000.00	0.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	1,452,500.00	5,200,000.00	0.00
22020203	INTERNET ACCESS CHARGES	4,534,500.00	4,534,500.00	737,500.00	5,000,000.00	0.00
22020205	WATER RATES	100,000.00	100,000.00	56,000.00	120,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	5,000,000.00	5,000,000.00	523,500.00	7,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	36,500,000.00	36,500,000.00	12,916,875.00	41,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	17,000,000.00	17,000,000.00	775,375.00	15,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	5,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	2,500,000.00	2,500,000.00	585,500.00	1,500,000.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS C	17,000,000.00	17,000,000.00	11,556,000.00	18,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	38,000,000.00	38,000,000.00	13,352,150.00	46,700,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	15,000,000.00	15,000,000.00	5,005,625.00	18,000,000.00	0.00

22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	10,000,000.00	5,686,700.00	15,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000.00	6,000,000.00	2,035,075.00	6,500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,000,000.00	7,000,000.00	624,750.00	7,200,000.00	0.00
220205	TRAINING - GENERAL	38,000,000.00	38,000,000.00	4,932,661.25	38,000,000.00	0.00
22020501	LOCAL TRAINING	38,000,000.00	38,000,000.00	4,932,661.25	38,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	60,000,000.00	60,000,000.00	19,240,625.00	71,500,000.00	0.00
22020701	FINANCIAL CONSULTING	45,000,000.00	45,000,000.00	5,975,000.00	50,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	6,000,000.00	0.00
22020709	AUDITING OF ACCOUNTS	15,000,000.00	15,000,000.00	13,265,625.00	15,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	24,000,000.00	24,000,000.00	2,270,000.00	25,200,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	14,000,000.00	14,000,000.00	1,600,000.00	15,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	10,000,000.00	670,000.00	10,200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	28,000,000.00	28,000,000.00	6,855,940.44	39,000,000.00	0.00
22021001	REFRESHMENT & MEALS	8,000,000.00	8,000,000.00	726,850.00	8,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	12,000,000.00	12,000,000.00	2,652,850.00	10,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	2,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	8,000,000.00	8,000,000.00	3,476,240.44	9,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	7,000,000.00	0.00
23	CAPITAL EXPENDITURE	316,000,000.00	316,000,000.00	0.00	438,772,797.82	0.00
2301	FIXED ASSETS PURCHASED	31,000,000.00	31,000,000.00	0.00	50,226,085.72	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,000,000.00	31,000,000.00	0.00	50,226,085.72	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	31,000,000.00	31,000,000.00	0.00	50,226,085.72	0.00
2302	CONSTRUCTION / PROVISION	250,000,000.00	250,000,000.00	0.00	355,594,126.80	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	250,000,000.00	250,000,000.00	0.00	355,594,126.80	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	250,000,000.00	250,000,000.00	0.00	355,594,126.80	0.00
2305	OTHER CAPITAL PROJECTS	35,000,000.00	35,000,000.00	0.00	32,952,585.30	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	35,000,000.00	35,000,000.00	0.00	32,952,585.30	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	35,000,000.00	35,000,000.00	0.00	32,952,585.30	0.00

014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	327,351,704.56	352,142,435.30	136,056,091.32	442,010,640.79	0.00
21	PERSONNEL COST	215,301,704.56	240,092,435.30	128,409,991.32	197,660,640.79	0.00
2101	SALARY	111,429,105.44	119,935,701.42	99,166,683.63	82,696,638.23	0.00
210101	SALARIES AND WAGES	111,429,105.44	119,935,701.42	99,166,683.63	82,696,638.23	0.00
21010101	BASIC SALARY	111,429,105.44	119,935,701.42	99,166,683.63	82,696,638.23	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	103,872,599.12	120,156,733.88	29,243,307.69	114,964,002.56	0.00
210201	ALLOWANCES	103,872,599.12	120,156,733.88	29,243,307.69	114,964,002.56	0.00
21020106	CONHESS 20% Increment	19,400,189.76	19,400,189.76	0.00	0.00	0.00
21020111	Domestic Staff Allowance	0.00	0.00	0.00	1,752,000.00	0.00
21020117	Furniture Allowance	0.00	0.00	0.00	5,791,715.64	0.00
21020119	Hazard Allowance	0.00	0.00	0.00	41,347,331.88	0.00

21020123	Inducement Allowance	12,674,199.60	24,539,922.72	18,309,476.45	28,943,129.40	0.00
21020126	Meal Subsidy Allowance	0.00	0.00	0.00	1,534,680.88	0.00
21020127	Medical Allowance	27,714,507.84	27,714,507.84	2,235,420.45	0.00	0.00
21020134	Personal Asst Allowance	19,400,189.76	19,400,189.76	0.00	0.00	0.00
21020137	Rent Subsidy Allowance	0.00	0.00	0.00	24,808,401.16	0.00
21020139	Responsibility Allowance	627,374.88	627,374.88	0.00	0.00	0.00
21020143	Shift Duty Allowance Across MDAs	16,628,734.80	16,628,734.80	0.00	0.00	0.00
21020148	Transport Allowance	13,200.00	13,200.00	0.00	7,442,598.12	0.00
21020151	Utility Allowance	4,988,608.68	8,047,513.56	6,007,646.28	3,305,865.48	0.00
21020153	Wardrobe Allow.	2,217,165.24	3,576,672.00	2,670,064.51	0.00	0.00
21020157	Entertainment Allowance	208,428.56	208,428.56	20,700.00	38,280.00	0.00
22	OTHER RECURRENT COSTS	52,050,000.00	52,050,000.00	7,646,100.00	171,350,000.00	0.00
2202	OVERHEAD COST	52,050,000.00	52,050,000.00	7,646,100.00	171,350,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	7,000,000.00	4,402,500.00	37,150,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	7,000,000.00	4,402,500.00	37,150,000.00	0.00
220202	UTILITIES - GENERAL	3,500,000.00	3,500,000.00	10,000.00	4,750,000.00	0.00
22020202	TELEPHONE CHARGES	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	400,000.00	400,000.00	10,000.00	1,250,000.00	0.00
22020205	WATER RATES	100,000.00	100,000.00	0.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,700,000.00	4,700,000.00	417,600.00	9,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,500,000.00	3,500,000.00	417,600.00	3,500,000.00	0.00
22020302	BOOKS	50,000.00	50,000.00	0.00	2,500,000.00	0.00
22020304	MAGAZINES & PERIODICALS	50,000.00	50,000.00	0.00	500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	100,000.00	0.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	14,000,000.00	14,000,000.00	2,570,000.00	17,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	6,500,000.00	6,500,000.00	40,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,500,000.00	2,500,000.00	2,530,000.00	8,500,000.00	0.00
220205	TRAINING - GENERAL	7,000,000.00	7,000,000.00	0.00	30,000,000.00	0.00
22020501	LOCAL TRAINING	7,000,000.00	7,000,000.00	0.00	30,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	500,000.00	500,000.00	0.00	2,500,000.00	0.00
22020601	SECURITY SERVICES	300,000.00	300,000.00	0.00	1,500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	200,000.00	0.00	1,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000.00	4,000,000.00	0.00	45,000,000.00	0.00
22020701	FINANCIAL CONSULTING	4,000,000.00	4,000,000.00	0.00	45,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,000,000.00	7,000,000.00	206,000.00	10,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,000,000.00	7,000,000.00	206,000.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,350,000.00	4,350,000.00	40,000.00	15,450,000.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	40,000.00	1,500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	100,000.00	0.00	700,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	250,000.00	250,000.00	0.00	250,000.00	0.00

22021007	WELFARE PACKAGES	3,000,000.00	3,000,000.00	0.00	13,000,000.00	0.00
23	CAPITAL EXPENDITURE	60,000,000.00	60,000,000.00	0.00	73,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	25,000,000.00	25,000,000.00	0.00	28,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,000,000.00	25,000,000.00	0.00	28,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	25,000,000.00	0.00	28,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00
2303	REHABILITATION / REPAIRS	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00

014000300100	AUDIT SERVICE COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	96,489,000.00	96,489,000.00	0.00	164,871,085.90	0.00
22	OTHER RECURRENT COSTS	31,489,000.00	31,489,000.00	0.00	34,550,000.00	0.00
2202	OVERHEAD COST	31,489,000.00	31,489,000.00	0.00	34,550,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,600,000.00	3,600,000.00	0.00	3,800,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,600,000.00	3,600,000.00	0.00	3,800,000.00	0.00
220202	UTILITIES - GENERAL	1,320,000.00	1,320,000.00	0.00	1,350,000.00	0.00
22020205	WATER RATES	200,000.00	200,000.00	0.00	200,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	1,120,000.00	1,120,000.00	0.00	1,150,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,700,000.00	2,700,000.00	0.00	2,700,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	500,000.00	0.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	12,950,000.00	12,950,000.00	0.00	10,700,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	2,700,000.00	2,700,000.00	0.00	3,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,450,000.00	4,450,000.00	0.00	6,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000.00	900,000.00	0.00	1,200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,900,000.00	4,900,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	2,500,000.00	0.00	3,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	0.00	1,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	1,500,000.00	0.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,919,000.00	7,919,000.00	0.00	12,000,000.00	0.00
22021001	REFRESHMENT & MEALS	1,019,000.00	1,019,000.00	0.00	3,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,200,000.00	5,200,000.00	0.00	7,000,000.00	0.00
22021007	WELFARE PACKAGES	1,700,000.00	1,700,000.00	0.00	2,000,000.00	0.00
23	CAPITAL EXPENDITURE	65,000,000.00	65,000,000.00	0.00	130,321,085.90	0.00
2301	FIXED ASSETS PURCHASED	13,000,000.00	13,000,000.00	0.00	10,150,200.65	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,000,000.00	13,000,000.00	0.00	10,150,200.65	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,000,000.00	6,000,000.00	0.00	10,150,200.65	0.00
23010113	PURCHASE OF COMPUTERS	7,000,000.00	7,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	52,000,000.00	52,000,000.00	0.00	120,170,885.25	0.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	52,000,000.00	52,000,000.00	0.00	120,170,885.25	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	52,000,000.00	52,000,000.00	0.00	120,170,885.25	0.00

014700100100	CIVIL SERVICE COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	240,447,022.64	291,422,709.01	97,456,420.59	677,164,520.84	0.00
21	PERSONNEL COST	28,118,505.64	73,094,192.01	50,595,275.54	67,464,520.84	0.00
2101	SALARY	14,189,718.20	48,481,084.71	36,284,923.41	48,382,733.02	0.00
210101	SALARIES AND WAGES	14,189,718.20	48,481,084.71	36,284,923.41	48,382,733.02	0.00
21010101	BASIC SALARY	14,189,718.20	48,481,084.71	36,284,923.41	48,382,733.02	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,928,787.44	24,613,107.30	14,310,352.13	19,081,787.82	0.00
210201	ALLOWANCES	13,928,787.44	24,613,107.30	14,310,352.13	19,081,787.82	0.00
21020110	Civil Service Commission Allowance	4,256,915.26	4,256,915.26	317,520.00	0.00	0.00
21020117	Furniture Allowance	5,196,561.58	12,707,352.86	9,465,632.22	567,492.96	0.00
21020126	Meal Subsidy Allowance	1,487,989.22	3,801,226.48	2,839,689.47	423,360.00	0.00
21020137	Rent Subsidy Allowance	1,000,428.12	1,682,877.78	1,262,084.38	12,621,582.56	0.00
21020142	Secretarial Allowance Non-Percentage	1,484,327.72	1,484,327.72	0.00	0.00	0.00
21020143	Shift Duty Allowance Across MDAs	389,651.30	567,492.96	425,426.06	0.00	0.00
21020148	Transport Allowance	13,571.92	13,571.92	0.00	3,786,474.52	0.00
21020151	Utility Allowance	99,342.32	99,342.32	0.00	1,682,877.78	0.00
22	OTHER RECURRENT COSTS	131,328,517.00	137,328,517.00	46,861,145.05	242,200,000.00	0.00
2202	OVERHEAD COST	131,328,517.00	137,328,517.00	46,861,145.05	242,200,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	7,000,000.00	3,218,750.00	23,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00	3,218,750.00	18,000,000.00	0.00
220202	UTILITIES - GENERAL	3,000,000.00	3,000,000.00	1,670,856.00	3,700,000.00	0.00
22020201	ELECTRICITY CHARGES	2,800,000.00	2,800,000.00	1,670,856.00	3,500,000.00	0.00
22020202	TELEPHONE CHARGES	100,000.00	100,000.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	100,000.00	0.00	200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	16,500,000.00	16,500,000.00	5,166,980.00	86,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,000,000.00	4,000,000.00	3,141,100.00	25,000,000.00	0.00
22020302	BOOKS	1,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00
22020303	NEWSPAPERS	1,000,000.00	1,000,000.00	579,000.00	2,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00	4,000,000.00	905,000.00	4,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000.00	1,500,000.00	100,000.00	50,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	4,000,000.00	4,000,000.00	441,880.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,378,517.00	14,378,517.00	4,819,295.05	24,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,000,000.00	6,000,000.00	2,985,500.00	6,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,578,517.00	1,578,517.00	54,000.00	5,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	3,000,000.00	903,153.80	5,500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	876,641.25	4,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,300,000.00	2,300,000.00	0.00	3,500,000.00	0.00

220205	TRAINING - GENERAL	200,000.00	1,200,000.00	380,000.00	25,000,000.00	0.00
22020501	LOCAL TRAINING	200,000.00	1,200,000.00	380,000.00	25,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	6,200,000.00	6,200,000.00	1,327,164.00	3,500,000.00	0.00
22020601	SECURITY SERVICES	5,000,000.00	5,000,000.00	200,164.00	3,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,200,000.00	1,200,000.00	1,127,000.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	37,000,000.00	37,000,000.00	20,073,100.00	19,200,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,000,000.00	7,000,000.00	4,876,400.00	15,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	30,000,000.00	30,000,000.00	15,196,700.00	4,200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	52,050,000.00	52,050,000.00	10,205,000.00	57,800,000.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	10,105,000.00	10,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	50,000.00	50,000.00	100,000.00	40,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	50,000,000.00	50,000,000.00	0.00	2,500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	100,000.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	5,200,000.00	0.00
23	CAPITAL EXPENDITURE	81,000,000.00	81,000,000.00	0.00	367,500,000.00	0.00
2302	CONSTRUCTION / PROVISION	31,000,000.00	31,000,000.00	0.00	297,500,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	31,000,000.00	31,000,000.00	0.00	297,500,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	20,000,000.00	0.00	250,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	25,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	11,000,000.00	11,000,000.00	0.00	22,500,000.00	0.00
2303	REHABILITATION / REPAIRS	30,000,000.00	30,000,000.00	0.00	35,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	30,000,000.00	30,000,000.00	0.00	35,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00	30,000,000.00	0.00	35,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	20,000,000.00	20,000,000.00	0.00	35,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000.00	20,000,000.00	0.00	35,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	20,000,000.00	20,000,000.00	0.00	35,000,000.00	0.00

014900100100	LOCAL GOVERNMENT SERVICE COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	893,542,171.80	518,547,581.00	98,178,430.58	745,254,074.76	0.00
21	PERSONNEL COST	20,042,171.80	25,047,581.00	18,538,165.83	25,234,074.76	0.00
2101	SALARY	15,092,038.00	16,602,375.56	12,426,476.56	16,766,052.00	0.00
210101	SALARIES AND WAGES	15,092,038.00	16,602,375.56	12,426,476.56	16,766,052.00	0.00
21010101	BASIC SALARY	15,092,038.00	16,602,375.56	12,426,476.56	16,766,052.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,950,133.80	8,445,205.44	6,111,689.27	8,468,022.76	0.00
210201	ALLOWANCES	4,950,133.80	8,445,205.44	6,111,689.27	8,468,022.76	0.00
21020117	Furniture Allowance	425,993.82	903,616.38	671,828.02	971,317.36	0.00
21020119	Hazard Allowance	95,364.00	95,364.00	0.00	95,364.00	0.00
21020126	Meal Subsidy Allowance	155,039.04	155,039.04	96,476.40	155,039.04	0.00
21020137	Rent Subsidy Allowance	2,875,515.84	4,980,712.88	3,727,943.13	4,949,398.68	0.00
21020142	Secretarial Allowance Non-Percentage	33,996.00	33,996.00	0.00	33,996.00	0.00
21020143	Shift Duty Allowance Across MDAs	118,168.68	118,168.68	0.00	118,168.68	0.00
21020148	Transport Allowance	862,654.68	1,494,213.64	1,118,382.79	1,484,819.40	0.00

21020151	Utility Allowance	383,401.74	664,094.82	497,058.93	659,919.60	0.00
22	OTHER RECURRENT COSTS	649,900,000.00	269,900,000.00	79,640,264.75	582,520,000.00	0.00
2202	OVERHEAD COST	649,900,000.00	269,900,000.00	79,640,264.75	582,520,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	16,000,000.00	16,000,000.00	2,463,000.00	15,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	1,775,000.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	6,000,000.00	688,000.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	5,700,000.00	5,700,000.00	270,000.00	4,500,000.00	0.00
22020201	ELECTRICITY CHARGES	2,500,000.00	2,500,000.00	270,000.00	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	1,500,000.00	0.00	800,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00
22020205	WATER RATES	200,000.00	200,000.00	0.00	200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	12,000,000.00	12,000,000.00	966,000.00	11,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,000,000.00	4,000,000.00	166,000.00	5,000,000.00	0.00
22020303	NEWSPAPERS	2,000,000.00	2,000,000.00	800,000.00	1,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS C	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	22,000,000.00	22,000,000.00	3,931,000.00	20,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	2,000,000.00	2,000,000.00	531,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	15,000,000.00	15,000,000.00	3,400,000.00	10,000,000.00	0.00
220205	TRAINING - GENERAL	450,000,000.00	70,000,000.00	65,736,618.30	400,000,000.00	0.00
22020501	LOCAL TRAINING	450,000,000.00	70,000,000.00	65,736,618.30	400,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	3,500,000.00	3,500,000.00	360,000.00	2,500,000.00	0.00
22020601	SECURITY SERVICES	2,000,000.00	2,000,000.00	360,000.00	1,500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,500,000.00	1,500,000.00	0.00	1,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000.00	4,000,000.00	0.00	3,000,000.00	0.00
22020701	FINANCIAL CONSULTING	4,000,000.00	4,000,000.00	0.00	3,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	17,000,000.00	17,000,000.00	3,526,273.00	12,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,000,000.00	7,000,000.00	1,046,273.00	7,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	10,000,000.00	2,480,000.00	5,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	200,000.00	1,273.45	20,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	200,000.00	1,273.45	20,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	119,500,000.00	119,500,000.00	2,386,100.00	114,000,000.00	0.00
22021001	REFRESHMENT & MEALS	7,000,000.00	7,000,000.00	76,500.00	7,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000.00	15,000,000.00	970,000.00	10,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	1,500,000.00	765,600.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	530,000.00	5,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	1,000,000.00	44,000.00	1,000,000.00	0.00
22021046	PROMOTION (SERVICE WIDE)	90,000,000.00	90,000,000.00	0.00	90,000,000.00	0.00
23	CAPITAL EXPENDITURE	223,600,000.00	223,600,000.00	0.00	137,500,000.00	0.00

2301	FIXED ASSETS PURCHASED	99,600,000.00	99,600,000.00	0.00	32,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	99,600,000.00	99,600,000.00	0.00	32,500,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	19,000,000.00	19,000,000.00	0.00	18,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	26,000,000.00	26,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	6,000,000.00	6,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	1,600,000.00	1,600,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	40,000,000.00	40,000,000.00	0.00	10,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	5,000,000.00	5,000,000.00	0.00	4,500,000.00	0.00
2302	CONSTRUCTION / PROVISION	122,000,000.00	122,000,000.00	0.00	105,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	122,000,000.00	122,000,000.00	0.00	105,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	102,000,000.00	102,000,000.00	0.00	80,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	2,000,000.00	2,000,000.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000.00	2,000,000.00	0.00	0.00	0.00

014800100100	STATE INDEPENDENT ELECTORAL COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	878,313,006.70	902,906,084.45	209,563,597.19	1,571,449,069.98	0.00
21	PERSONNEL COST	37,836,217.70	62,429,295.45	50,761,506.62	78,949,069.98	0.00
2101	SALARY	25,361,323.56	42,253,294.50	34,493,975.73	53,716,805.40	0.00
210101	SALARIES AND WAGES	25,361,323.56	42,253,294.50	34,493,975.73	53,716,805.40	0.00
21010101	BASIC SALARY	25,361,323.56	42,253,294.50	34,493,975.73	53,716,805.40	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,474,894.14	20,176,000.95	16,267,530.89	25,232,264.58	0.00
210201	ALLOWANCES	12,474,894.14	20,176,000.95	16,267,530.89	25,232,264.58	0.00
21020117	Furniture Allowance	686,095.92	1,482,506.43	1,138,973.13	1,610,250.48	0.00
21020126	Meal Subsidy Allowance	470,577.66	470,577.66	296,148.00	469,788.00	0.00
21020137	Rent Subsidy Allowance	7,191,343.60	12,675,988.30	10,348,192.71	16,115,041.68	0.00
21020142	Secretarial Allowance Non-Percentage	54,000.00	54,000.00	0.00	54,000.00	0.00
21020148	Transport Allowance	3,115,141.60	3,802,796.48	3,104,457.77	4,834,512.36	0.00
21020151	Utility Allowance	957,735.36	1,690,132.08	1,379,759.28	2,148,672.06	0.00
22	OTHER RECURRENT COSTS	308,115,639.00	308,115,639.00	114,647,290.57	987,200,000.00	0.00
2202	OVERHEAD COST	308,115,639.00	308,115,639.00	114,647,290.57	987,200,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	12,000,000.00	12,000,000.00	3,790,625.00	12,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000.00	12,000,000.00	3,790,625.00	12,000,000.00	0.00
220202	UTILITIES - GENERAL	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	7,000,000.00	7,000,000.00	387,500.00	12,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	387,500.00	6,000,000.00	0.00
22020303	NEWSPAPERS	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	3,000,000.00	0.00	6,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	21,500,000.00	21,500,000.00	1,671,500.00	36,000,000.00	0.00

22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT ED	8,000,000.00	8,000,000.00	999,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	7,000,000.00	7,000,000.00	661,000.00	10,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	1,500,000.00	11,500.00	1,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	2,555,000.00	20,000,000.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	2,555,000.00	20,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	11,000,000.00	11,000,000.00	3,240,000.00	18,000,000.00	0.00
22020601	SECURITY SERVICES	7,000,000.00	7,000,000.00	3,240,000.00	15,000,000.00	0.00
22020602	OFFICE RENT	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	18,000,000.00	18,000,000.00	3,527,500.00	21,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	15,000,000.00	3,382,500.00	15,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	3,000,000.00	145,000.00	6,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	200,000.00	35,766.27	200,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	200,000.00	35,766.27	200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	231,415,639.00	231,415,639.00	99,439,399.30	866,500,000.00	0.00
22021001	REFRESHMENT & MEALS	6,000,000.00	6,000,000.00	1,430,000.00	10,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	10,000,000.00	210,000.00	20,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	0.00	6,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	0.00	500,000.00	0.00
22021007	WELFARE PACKAGES	20,000,000.00	20,000,000.00	13,925,000.00	30,000,000.00	0.00
22021020	ELECTION-LOGISTICS SUPPORT	192,915,639.00	192,915,639.00	83,874,399.30	800,000,000.00	0.00
23	CAPITAL EXPENDITURE	532,361,150.00	532,361,150.00	44,154,800.00	505,300,000.00	0.00
2301	FIXED ASSETS PURCHASED	191,100,000.00	191,100,000.00	0.00	192,300,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	191,100,000.00	191,100,000.00	0.00	192,300,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	156,000,000.00	156,000,000.00	0.00	156,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	100,000.00	100,000.00	0.00	300,000.00	0.00
2302	CONSTRUCTION / PROVISION	341,261,150.00	341,261,150.00	44,154,800.00	250,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	341,261,150.00	341,261,150.00	44,154,800.00	250,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	341,261,150.00	341,261,150.00	44,154,800.00	250,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	63,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	0.00	0.00	0.00	63,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	63,000,000.00	0.00

017100100100	MINISTRY OF RELIGIOUS AFFAIRS					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,837,851,620.26	1,688,366,263.62	819,430,548.46	3,310,299,556.57	0.00
21	PERSONNEL COST	268,851,620.26	269,366,263.62	49,105,848.96	328,799,556.57	0.00

2101	SALARY	242,223,783.00	242,223,783.00	40,103,791.85	297,165,516.17	0.00
210101	SALARIES AND WAGES	242,223,783.00	242,223,783.00	40,103,791.85	297,165,516.17	0.00
21010101	BASIC SALARY	242,223,783.00	242,223,783.00	40,103,791.85	297,165,516.17	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,627,837.26	27,142,480.62	9,002,057.11	31,634,040.40	0.00
210201	ALLOWANCES	26,627,837.26	27,142,480.62	9,002,057.11	31,634,040.40	0.00
21020101	Academic Allowance	0.00	0.00	0.00	250,596.00	0.00
21020111	Domestic Staff Allowance	490,460.64	876,000.00	657,000.00	711,463.17	0.00
21020114	Exam Sup. Allowance	0.00	0.00	0.00	210,783.12	0.00
21020117	Furniture Allowance	1,204,824.92	1,204,824.92	798,146.60	2,402,862.14	0.00
21020119	Hazard Allowance	13,492,275.84	13,492,275.84	990,000.00	20,333,156.03	0.00
21020126	Meal Subsidy Allowance	395,882.38	395,882.38	107,230.31	442,619.19	0.00
21020137	Rent Subsidy Allowance	7,795,483.54	7,795,483.54	4,408,285.32	10,887.61	0.00
21020142	Secretarial Allowance Non-Percentage	12,000.00	12,000.00	0.00	0.00	0.00
21020143	Shift Duty Allowance Across MDAs	0.00	129,104.00	128,208.00	4,742,661.07	0.00
21020148	Transport Allowance	2,228,102.16	2,228,102.16	1,322,485.51	0.00	0.00
21020151	Utility Allowance	987,467.78	987,467.78	583,771.37	2,478,443.07	0.00
21020157	Entertainment Allowance	21,340.00	21,340.00	6,930.00	50,569.00	0.00
22	OTHER RECURRENT COSTS	2,169,000,000.00	1,019,000,000.00	767,866,699.50	2,166,500,000.00	0.00
2202	OVERHEAD COST	1,919,000,000.00	869,000,000.00	620,716,699.50	1,866,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	45,000,000.00	45,000,000.00	1,749,350.00	55,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	20,000,000.00	1,749,350.00	20,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	25,000,000.00	0.00	35,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	35,000,000.00	35,000,000.00	1,370,100.00	40,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	1,370,100.00	11,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	0.00	4,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	30,000,000.00	30,000,000.00	3,468,700.00	35,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,000,000.00	5,000,000.00	1,375,700.00	19,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	2,000,000.00	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	4,000,000.00	0.00	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	15,000,000.00	15,000,000.00	93,000.00	8,000,000.00	0.00
220205	TRAINING - GENERAL	40,000,000.00	40,000,000.00	0.00	35,000,000.00	0.00
22020501	LOCAL TRAINING	40,000,000.00	40,000,000.00	0.00	35,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	10,000,000.00	10,000,000.00	0.00	8,000,000.00	0.00
22020601	SECURITY SERVICES	10,000,000.00	10,000,000.00	0.00	8,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	9,000,000.00	9,000,000.00	415,000.00	11,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,500,000.00	7,500,000.00	0.00	10,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	1,500,000.00	415,000.00	1,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	1,745,000,000.00	695,000,000.00	613,713,549.50	1,675,000,000.00	0.00
22021001	REFRESHMENT & MEALS	120,000,000.00	20,000,000.00	5,000,000.00	200,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000,000.00	100,000,000.00	88,297,000.00	350,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000,000.00	100,000,000.00	90,770,949.50	350,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00
22021007	WELFARE PACKAGES	500,000,000.00	300,000,000.00	297,145,600.00	400,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	300,000,000.00	150,000,000.00	132,500,000.00	350,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	250,000,000.00	150,000,000.00	147,150,000.00	300,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	250,000,000.00	150,000,000.00	147,150,000.00	300,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	250,000,000.00	150,000,000.00	147,150,000.00	300,000,000.00	0.00
23	CAPITAL EXPENDITURE	400,000,000.00	400,000,000.00	2,458,000.00	815,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	35,000,000.00	35,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	35,000,000.00	35,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	30,000,000.00	30,000,000.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5,000,000.00	5,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	250,000,000.00	250,000,000.00	2,458,000.00	500,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	250,000,000.00	250,000,000.00	2,458,000.00	500,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	150,000,000.00	150,000,000.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,000,000.00	30,000,000.00	0.00	0.00	0.00
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	70,000,000.00	70,000,000.00	2,458,000.00	500,000,000.00	0.00
2303	REHABILITATION / REPAIRS	80,000,000.00	80,000,000.00	0.00	280,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	80,000,000.00	80,000,000.00	0.00	280,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
23030126	REHABILITATION/REPAIRS OF CEMETERIES	50,000,000.00	50,000,000.00	0.00	250,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
23050103	MONITORING AND EVALUATION	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00

017100200100	BAUCHI STATE SHARIAH COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	543,598,836.48	591,118,157.06	302,915,857.61	1,161,163,040.60	0.00
21	PERSONNEL COST	196,513,676.48	199,032,997.06	137,200,457.61	407,766,880.60	0.00
2101	SALARY	128,317,847.36	128,317,847.36	91,271,803.98	257,635,694.72	0.00
210101	SALARIES AND WAGES	128,317,847.36	128,317,847.36	91,271,803.98	257,635,694.72	0.00
21010101	BASIC SALARY	128,317,847.36	128,317,847.36	91,271,803.98	257,635,694.72	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	68,195,829.12	70,715,149.70	45,928,653.63	150,131,185.88	0.00
210201	ALLOWANCES	68,195,829.12	70,715,149.70	45,928,653.63	150,131,185.88	0.00
21020111	Domestic Staff Allowance	697,813.00	697,813.00	365,000.00	1,076,000.00	0.00
21020117	Furniture Allowance	5,033,850.00	7,553,170.58	5,651,424.59	15,906,341.16	0.00
21020119	Hazard Allowance	211,764.00	211,764.00	0.00	511,764.00	0.00
21020126	Meal Subsidy Allowance	2,486,275.00	2,486,275.00	659,302.61	3,086,275.00	0.00
21020137	Rent Subsidy Allowance	41,086,755.12	41,086,755.12	27,381,541.70	84,248,335.48	0.00

21020142	Secretarial Allowance Non-Percentage	18,000.00	18,000.00	0.00	88,000.00	0.00
21020143	Shift Duty Allowance Across MDAs	215,000.00	215,000.00	0.00	285,000.00	0.00
21020148	Transport Allowance	12,426,017.92	12,426,017.92	8,214,462.43	24,926,017.92	0.00
21020151	Utility Allowance	5,986,034.08	5,986,034.08	3,650,872.30	19,964,132.32	0.00
21020157	Entertainment Allowance	34,320.00	34,320.00	6,050.00	39,320.00	0.00
22	OTHER RECURRENT COSTS	210,585,160.00	255,585,160.00	140,129,000.00	589,896,160.00	0.00
2202	OVERHEAD COST	210,585,160.00	255,585,160.00	140,129,000.00	389,896,160.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,500,000.00	6,500,000.00	6,141,250.00	75,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	6,000,000.00	5,966,250.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	500,000.00	175,000.00	65,000,000.00	0.00
220202	UTILITIES - GENERAL	1,200,000.00	1,200,000.00	644,000.00	700,000.00	0.00
22020201	ELECTRICITY CHARGES	1,200,000.00	1,200,000.00	644,000.00	700,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	28,600,000.00	28,600,000.00	1,756,000.00	54,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	600,000.00	600,000.00	334,000.00	6,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,000,000.00	25,000,000.00	1,350,000.00	20,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	3,000,000.00	3,000,000.00	72,000.00	28,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	19,700,000.00	19,700,000.00	18,488,800.00	20,600,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	500,000.00	500,000.00	0.00	15,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000.00	1,200,000.00	332,800.00	600,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	18,000,000.00	18,000,000.00	18,156,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	10,000,000.00	20,000,000.00	13,171,000.00	50,000,000.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	20,000,000.00	13,171,000.00	50,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	30,000,000.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	30,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	8,000,000.00	11,000,000.00	8,620,450.00	29,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	2,870,000.00	20,000,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,000.00	1,500,000.00	178,500.00	7,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	4,500,000.00	5,571,950.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	136,585,160.00	168,585,160.00	91,307,500.00	130,096,160.00	0.00
22021001	REFRESHMENT & MEALS	8,500,000.00	20,500,000.00	19,418,000.00	20,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	14,000,000.00	14,000,000.00	16,590,000.00	30,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	85,160.00	85,160.00	0.00	25,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	14,000,000.00	34,000,000.00	22,833,500.00	96,160.00	0.00
22021007	WELFARE PACKAGES	100,000,000.00	100,000,000.00	32,466,000.00	55,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	200,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	200,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	200,000,000.00	0.00
23	CAPITAL EXPENDITURE	136,500,000.00	136,500,000.00	25,586,400.00	163,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	69,500,000.00	69,500,000.00	23,586,400.00	78,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	69,500,000.00	69,500,000.00	23,586,400.00	78,500,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	30,000,000.00	30,000,000.00	0.00	40,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	25,000,000.00	11,137,600.00	30,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000.00	2,800,000.00	0.00	0.00

23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	1,500,000.00	520,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	500,000.00	500,000.00	600,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	6,500,000.00	6,500,000.00	8,528,800.00	8,500,000.00	0.00
2302	CONSTRUCTION / PROVISION	67,000,000.00	67,000,000.00	2,000,000.00	85,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	67,000,000.00	67,000,000.00	2,000,000.00	85,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,000,000.00	60,000,000.00	0.00	75,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	7,000,000.00	7,000,000.00	2,000,000.00	10,000,000.00	0.00

017100300100	MUSLIMS PILGRIMS WELFARE BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	426,458,529.04	428,246,708.16	41,421,576.42	3,580,450,710.70	0.00
21	PERSONNEL COST	6,958,529.04	8,746,708.16	6,422,426.42	10,700,710.70	0.00
2101	SALARY	4,614,668.28	5,849,008.20	4,386,756.15	7,311,260.25	0.00
210101	SALARIES AND WAGES	4,614,668.28	5,849,008.20	4,386,756.15	7,311,260.25	0.00
21010101	BASIC SALARY	4,614,668.28	5,849,008.20	4,386,756.15	7,311,260.25	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,343,860.76	2,897,699.96	2,035,670.27	3,389,450.45	0.00
210201	ALLOWANCES	2,343,860.76	2,897,699.96	2,035,670.27	3,389,450.45	0.00
21020117	Furniture Allowance	123,302.64	154,374.84	115,781.13	192,968.55	0.00
21020119	Hazard Allowance	92,704.00	92,704.00	0.00	0.00	0.00
21020126	Meal Subsidy Allowance	81,338.40	81,338.40	37,584.00	62,640.00	0.00
21020137	Rent Subsidy Allowance	1,384,400.00	1,746,702.40	1,312,026.80	2,183,378.00	0.00
21020143	Shift Duty Allowance Across MDAs	62,209.20	62,209.20	0.00	0.00	0.00
21020148	Transport Allowance	415,320.00	526,410.72	394,808.04	658,013.40	0.00
21020151	Utility Allowance	184,586.52	233,960.40	175,470.30	292,450.50	0.00
22	OTHER RECURRENT COSTS	191,500,000.00	191,500,000.00	34,999,150.00	3,341,750,000.00	0.00
2202	OVERHEAD COST	191,500,000.00	191,500,000.00	34,999,150.00	3,341,750,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	20,000,000.00	0.00	2,565,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	0.00	8,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00	0.00	11,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	2,546,000,000.00	0.00
220202	UTILITIES - GENERAL	7,000,000.00	7,000,000.00	85,200.00	6,700,000.00	0.00
22020201	ELECTRICITY CHARGES	4,000,000.00	4,000,000.00	85,200.00	4,200,000.00	0.00
22020205	WATER RATES	3,000,000.00	3,000,000.00	0.00	2,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	67,000,000.00	67,000,000.00	21,000,000.00	73,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	7,000,000.00	7,000,000.00	0.00	7,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	0.00	4,500,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	5,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	50,000,000.00	50,000,000.00	21,000,000.00	55,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	25,500,000.00	25,500,000.00	288,000.00	25,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	8,000,000.00	8,000,000.00	0.00	7,500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	5,000,000.00	5,000,000.00	0.00	4,500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	25,000.00	2,500,000.00	0.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00	3,500,000.00	200,000.00	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	7,000,000.00	7,000,000.00	63,000.00	8,000,000.00	0.00
220205	TRAINING - GENERAL	15,000,000.00	15,000,000.00	11,999,150.00	12,000,000.00	0.00
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00	11,999,150.00	12,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	12,000,000.00	12,000,000.00	100,000.00	13,750,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	100,000.00	6,750,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	45,000,000.00	45,000,000.00	1,526,800.00	645,800,000.00	0.00
22021001	REFRESHMENT & MEALS	10,000,000.00	10,000,000.00	100,000.00	12,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00	20,000,000.00	280,000.00	426,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	1,000,000.00	7,000,000.00	0.00
22021007	WELFARE PACKAGES	10,000,000.00	10,000,000.00	146,800.00	12,000,000.00	0.00
22021059	PILGRIMAGE OPERATIONAL COST	0.00	0.00	0.00	188,800,000.00	0.00
23	CAPITAL EXPENDITURE	228,000,000.00	228,000,000.00	0.00	228,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	53,000,000.00	53,000,000.00	0.00	53,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	53,000,000.00	53,000,000.00	0.00	53,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
23010150	PURCHASE OF SUIT CASES	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	175,000,000.00	175,000,000.00	0.00	175,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	175,000,000.00	175,000,000.00	0.00	175,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	40,000,000.00	40,000,000.00	0.00	60,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	110,000,000.00	110,000,000.00	0.00	90,000,000.00	0.00

017100400100	CHRISTIAN PILGRIMS WELFARE BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	140,543,232.08	145,751,340.65	24,910,868.14	926,536,043.46	0.00
21	PERSONNEL COST	8,183,232.08	13,391,340.65	9,659,022.78	10,923,594.60	0.00
2101	SALARY	5,249,308.72	8,835,861.12	6,434,294.52	6,997,597.80	0.00
210101	SALARIES AND WAGES	5,249,308.72	8,835,861.12	6,434,294.52	6,997,597.80	0.00
21010101	BASIC SALARY	5,249,308.72	8,835,861.12	6,434,294.52	6,997,597.80	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,933,923.36	4,555,479.53	3,224,728.26	3,925,996.80	0.00
210201	ALLOWANCES	2,933,923.36	4,555,479.53	3,224,728.26	3,925,996.80	0.00
21020117	Furniture Allowance	375,012.33	565,357.32	410,535.90	540,569.28	0.00
21020126	Meal Subsidy Allowance	77,439.60	77,439.60	47,445.60	59,614.44	0.00
21020137	Rent Subsidy Allowance	1,574,793.28	2,650,758.24	1,930,288.29	2,319,802.56	0.00
21020143	Shift Duty Allowance Across MDAs	42,525.00	42,525.00	0.00	0.00	0.00
21020148	Transport Allowance	439,981.42	795,227.64	579,086.61	696,683.16	0.00
21020150	Uniform Allowance	424,171.73	424,171.73	257,371.86	309,327.36	0.00
22	OTHER RECURRENT COSTS	77,420,000.00	77,420,000.00	15,251,845.36	840,112,448.86	0.00
2202	OVERHEAD COST	77,420,000.00	77,420,000.00	15,251,845.36	840,112,448.86	0.00
220201	TRAVEL & TRANSPORT - GENERAL	12,000,000.00	12,000,000.00	865,500.00	679,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	0.00	3,500,000.00	0.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00	865,500.00	25,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	650,500,000.00	0.00
220202	UTILITIES - GENERAL	1,300,000.00	1,300,000.00	617,000.00	2,000,000.00	0.00
22020201	ELECTRICITY CHARGES	600,000.00	600,000.00	357,000.00	750,000.00	0.00
22020203	INTERNET ACCESS CHARGES	200,000.00	200,000.00	0.00	450,000.00	0.00
22020205	WATER RATES	200,000.00	200,000.00	75,000.00	400,000.00	0.00
22020206	SEWAGE CHARGES	300,000.00	300,000.00	185,000.00	400,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	21,670,000.00	21,670,000.00	2,356,900.00	24,300,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,000,000.00	4,000,000.00	635,900.00	4,000,000.00	0.00
22020303	NEWSPAPERS	120,000.00	120,000.00	0.00	200,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	0.00	2,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,650,000.00	3,650,000.00	0.00	4,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	900,000.00	900,000.00	0.00	1,100,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	12,500,000.00	12,500,000.00	1,721,000.00	13,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,500,000.00	9,500,000.00	1,947,450.00	13,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	7,000,000.00	7,000,000.00	1,049,500.00	8,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	220,000.00	1,500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	663,950.00	2,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	14,000.00	1,500,000.00	0.00
220205	TRAINING - GENERAL	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00
22020501	LOCAL TRAINING	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	350,000.00	350,000.00	13,000.00	550,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	350,000.00	350,000.00	13,000.00	550,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,400,000.00	7,400,000.00	1,253,855.00	8,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	6,000,000.00	1,253,855.00	6,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,400,000.00	1,400,000.00	0.00	2,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	200,000.00	6,590.36	1,062,448.86	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	200,000.00	6,590.36	1,062,448.86	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	22,000,000.00	22,000,000.00	8,191,550.00	108,200,000.00	0.00
22021001	REFRESHMENT & MEALS	3,000,000.00	3,000,000.00	946,050.00	9,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	3,000,000.00	1,261,000.00	50,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	1,344,000.00	2,300,000.00	0.00
22021007	WELFARE PACKAGES	11,000,000.00	11,000,000.00	4,640,500.00	20,000,000.00	0.00
22021059	PILGRIMAGE OPERATIONAL COST	0.00	0.00	0.00	26,900,000.00	0.00
23	CAPITAL EXPENDITURE	54,940,000.00	54,940,000.00	0.00	75,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	54,940,000.00	54,940,000.00	0.00	75,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	54,940,000.00	54,940,000.00	0.00	75,500,000.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	30,000,000.00	30,000,000.00	0.00	40,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	10,000,000.00	0.00	18,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	8,000,000.00	8,000,000.00	0.00	10,000,000.00	0.00
23010150	PURCHASE OF SUIT CASES	6,940,000.00	6,940,000.00	0.00	7,500,000.00	0.00

012400100100	MINISTRY OF SECURITY AND INTERNAL AFFAIRS					

Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	3,437,575,026.60	3,167,575,026.60	1,439,495,229.75	5,253,955,026.60	0.00
21	PERSONNEL COST	38,575,026.60	38,575,026.60	0.00	80,455,026.60	0.00
2101	SALARY	22,987,835.28	22,987,835.28	0.00	32,587,835.28	0.00
210101	SALARIES AND WAGES	22,987,835.28	22,987,835.28	0.00	32,587,835.28	0.00
21010101	BASIC SALARY	22,987,835.28	22,987,835.28	0.00	32,587,835.28	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,587,191.32	15,587,191.32	0.00	47,867,191.32	0.00
210201	ALLOWANCES	15,587,191.32	15,587,191.32	0.00	47,867,191.32	0.00
21020117	Furniture Allowance	106,235.28	106,235.28	0.00	346,235.28	0.00
21020126	Meal Subsidy Allowance	564,967.20	564,967.20	0.00	6,564,967.20	0.00
21020137	Rent Subsidy Allowance	10,533,822.72	10,533,822.72	0.00	26,133,822.72	0.00
21020148	Transport Allowance	3,034,216.80	3,034,216.80	0.00	12,274,216.80	0.00
21020151	Utility Allowance	1,347,949.32	1,347,949.32	0.00	2,547,949.32	0.00
22	OTHER RECURRENT COSTS	2,750,000,000.00	2,450,000,000.00	1,265,919,403.75	2,750,000,000.00	0.00
2202	OVERHEAD COST	2,250,000,000.00	2,250,000,000.00	1,265,919,403.75	2,650,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	75,000,000.00	75,000,000.00	14,206,250.00	55,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	20,000,000.00	9,021,250.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	55,000,000.00	55,000,000.00	5,185,000.00	40,000,000.00	0.00
220202	UTILITIES - GENERAL	25,000,000.00	25,000,000.00	0.00	20,000,000.00	0.00
22020201	ELECTRICITY CHARGES	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
22020202	TELEPHONE CHARGES	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	62,500,000.00	62,500,000.00	951,000.00	67,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	20,000,000.00	20,000,000.00	251,000.00	25,000,000.00	0.00
22020303	NEWSPAPERS	2,500,000.00	2,500,000.00	100,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	30,000,000.00	30,000,000.00	600,000.00	25,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	137,000,000.00	137,000,000.00	39,458,900.00	114,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	70,000,000.00	70,000,000.00	27,655,000.00	80,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	18,000,000.00	18,000,000.00	7,155,900.00	15,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000.00	6,000,000.00	398,000.00	7,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,000,000.00	9,000,000.00	0.00	7,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	34,000,000.00	34,000,000.00	4,250,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	100,000,000.00	100,000,000.00	9,860,000.00	60,000,000.00	0.00
22020501	LOCAL TRAINING	50,000,000.00	50,000,000.00	9,860,000.00	60,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	50,000,000.00	50,000,000.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,570,000,000.00	1,570,000,000.00	1,148,102,200.00	2,048,000,000.00	0.00
22020601	SECURITY SERVICES	1,500,000,000.00	1,500,000,000.00	1,137,102,200.00	2,000,000,000.00	0.00
22020602	OFFICE RENT	20,000,000.00	20,000,000.00	0.00	8,000,000.00	0.00
22020607	RESCUE SERVICES	50,000,000.00	50,000,000.00	11,000,000.00	40,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00
22020703	LEGAL SERVICES	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	50,000,000.00	50,000,000.00	2,450,000.00	60,000,000.00	0.00

22020801	MOTOR VEHICLE FUEL COST	30,000,000.00	30,000,000.00	2,440,000.00	50,000,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,000,000.00	10,000,000.00	10,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	500,000.00	53.75	1,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	500,000.00	53.75	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	210,000,000.00	210,000,000.00	50,891,000.00	215,000,000.00	0.00
22021001	REFRESHMENT & MEALS	30,000,000.00	30,000,000.00	80,000.00	35,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	30,000,000.00	30,000,000.00	10,700,000.00	50,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	10,000,000.00	100,000.00	10,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	35,000,000.00	35,000,000.00	0.00	20,000,000.00	0.00
22021007	WELFARE PACKAGES	45,000,000.00	45,000,000.00	13,776,000.00	50,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	60,000,000.00	60,000,000.00	26,235,000.00	50,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	500,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	500,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00
23	CAPITAL EXPENDITURE	649,000,000.00	679,000,000.00	173,575,826.00	2,423,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	523,100,000.00	553,100,000.00	85,130,000.00	1,923,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	523,100,000.00	553,100,000.00	85,130,000.00	1,923,500,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	75,000,000.00	75,000,000.00	0.00	40,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000.00	50,000,000.00	71,710,000.00	83,350,000.00	0.00
23010113	PURCHASE OF COMPUTERS	7,900,000.00	17,900,000.00	13,420,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	200,000.00	200,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	500,000.00	500,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	150,000,000.00	150,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	7,500,000.00	7,500,000.00	0.00	150,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	250,000,000.00	250,000,000.00	0.00	1,800,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	500,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	0.00	500,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	500,000,000.00	0.00
2303	REHABILITATION / REPAIRS	125,900,000.00	125,900,000.00	88,445,826.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	125,900,000.00	125,900,000.00	88,445,826.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	125,900,000.00	125,900,000.00	88,445,826.00	0.00	0.00

012400200100	BAUCHI STATE VIGILANTE AND YOUTH EMPOWER					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,295,596,158.92	1,090,596,158.92	78,102,062.75	3,900,707,793.48	0.00
21	PERSONNEL COST	84,896,158.92	84,896,158.92	0.00	1,883,207,793.48	0.00
2101	SALARY	57,658,161.48	57,658,161.48	0.00	1,306,668,868.80	0.00
210101	SALARIES AND WAGES	57,658,161.48	57,658,161.48	0.00	1,306,668,868.80	0.00
21010101	BASIC SALARY	57,658,161.48	57,658,161.48	0.00	1,306,668,868.80	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,237,997.44	27,237,997.44	0.00	576,538,924.68	0.00
210201	ALLOWANCES	27,237,997.44	27,237,997.44	0.00	576,538,924.68	0.00

21020117	Furniture Allowance	106,235.28	106,235.28	0.00	0.00	0.00
21020126	Meal Subsidy Allowance	1,670,647.20	1,670,647.20	0.00	14,595,840.00	0.00
21020137	Rent Subsidy Allowance	17,297,445.72	17,297,445.72	0.00	392,076,102.84	0.00
21020148	Transport Allowance	5,653,104.96	5,653,104.96	0.00	117,600,199.92	0.00
21020151	Utility Allowance	2,510,564.28	2,510,564.28	0.00	52,266,781.92	0.00
22	OTHER RECURRENT COSTS	854,000,000.00	649,000,000.00	78,102,062.75	1,277,500,000.00	0.00
2202	OVERHEAD COST	854,000,000.00	649,000,000.00	78,102,062.75	1,277,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	42,000,000.00	37,000,000.00	0.00	110,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	15,000,000.00	0.00	50,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,000,000.00	22,000,000.00	0.00	60,000,000.00	0.00
220202	UTILITIES - GENERAL	53,000,000.00	53,000,000.00	0.00	90,000,000.00	0.00
22020201	ELECTRICITY CHARGES	11,000,000.00	11,000,000.00	0.00	30,000,000.00	0.00
22020202	TELEPHONE CHARGES	11,000,000.00	11,000,000.00	0.00	20,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	6,000,000.00	6,000,000.00	0.00	25,000,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	25,000,000.00	25,000,000.00	0.00	15,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	34,500,000.00	34,500,000.00	794,550.00	127,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	0.00	35,000,000.00	0.00
22020303	NEWSPAPERS	1,500,000.00	1,500,000.00	0.00	2,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	5,000,000.00	0.00	70,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	13,000,000.00	13,000,000.00	794,550.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	37,000,000.00	37,000,000.00	0.00	70,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00	0.00	20,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000.00	6,000,000.00	0.00	20,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,000,000.00	9,000,000.00	0.00	10,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	4,000,000.00	0.00	15,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	15,000,000.00	15,000,000.00	0.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	500,000,000.00	300,000,000.00	66,695,000.00	100,000,000.00	0.00
22020501	LOCAL TRAINING	500,000,000.00	300,000,000.00	66,695,000.00	100,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	90,000,000.00	90,000,000.00	1,500,000.00	580,000,000.00	0.00
22020601	SECURITY SERVICES	20,000,000.00	20,000,000.00	0.00	500,000,000.00	0.00
22020602	OFFICE RENT	50,000,000.00	50,000,000.00	0.00	30,000,000.00	0.00
22020607	RESCUE SERVICES	20,000,000.00	20,000,000.00	1,500,000.00	50,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,000,000.00	25,000,000.00	9,109,050.00	20,000,000.00	0.00
22020703	LEGAL SERVICES	25,000,000.00	25,000,000.00	9,109,050.00	20,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	15,500,000.00	15,500,000.00	3,462.75	85,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	3,462.75	15,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	7,000,000.00	7,000,000.00	0.00	500,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	7,000,000.00	7,000,000.00	0.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	50,000,000.00	50,000,000.00	0.00	95,000,000.00	0.00
22021001	REFRESHMENT & MEALS	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00

22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
23	CAPITAL EXPENDITURE	356,700,000.00	356,700,000.00	0.00	740,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	356,700,000.00	356,700,000.00	0.00	740,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	356,700,000.00	356,700,000.00	0.00	740,000,000.00	0.00
23010108	PURCHASE OF BUSES	70,000,000.00	70,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00	15,000,000.00	0.00	30,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	200,000.00	200,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	500,000.00	500,000.00	0.00	350,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000.00	10,000,000.00	0.00	350,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	250,000,000.00	250,000,000.00	0.00	0.00	0.00

021500100100	MINISTRY OF AGRICULTURE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	8,860,573,035.13	8,887,566,976.28	4,473,482,048.99	17,972,020,166.16	3,595,000,000.00
21	PERSONNEL COST	1,090,184,755.13	1,722,178,696.28	1,143,982,127.96	251,136,499.56	0.00
2101	SALARY	609,485,927.81	1,058,825,041.60	793,069,890.16	168,350,784.12	0.00
210101	SALARIES AND WAGES	609,485,927.81	1,058,825,041.60	793,069,890.16	168,350,784.12	0.00
21010101	BASIC SALARY	609,485,927.81	1,058,825,041.60	793,069,890.16	168,350,784.12	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	480,698,827.32	663,353,654.68	350,912,237.80	82,785,715.44	0.00
210201	ALLOWANCES	480,698,827.32	663,353,654.68	350,912,237.80	82,785,715.44	0.00
21020102	Call Duty Allowance	160,283,672.56	172,847,172.38	132,431,935.58	5,940,000.00	0.00
21020104	Clothing Allowance	214,826.24	214,826.24	153,152.16	11,880,000.00	0.00
21020106	CONHESS 20% Increment	500,000.00	2,554,136.36	1,765,136.36	2,673,000.00	0.00
21020111	Domestic Staff Allowance	43,105,950.35	43,105,950.35	0.00	5,166,559.92	0.00
21020114	Exam Sup. Allowance	11,297,813.82	79,926,488.52	39,653,077.11	5,029,996.20	0.00
21020116	Field Vist Allowance	8,083,585.18	8,083,585.18	59,694.82	3,814,037.16	0.00
21020117	Furniture Allowance	6,757,075.91	8,710,453.52	6,208,349.38	644,184.00	0.00
21020119	Hazard Allowance	28,138,099.80	29,025,362.30	22,025,228.59	24,009,112.20	0.00
21020123	Inducement Allowance	3,842,710.84	13,413,990.49	9,744,280.81	2,058,000.00	0.00
21020126	Meal Subsidy Allowance	42,693,765.63	42,693,765.63	2,023,218.00	4,212,040.20	0.00
21020137	Rent Subsidy Allowance	49,262,368.24	104,411,396.96	75,512,726.34	2,517,128.28	0.00
21020138	Research Journal Allowance	1,359,000.00	8,179,250.00	5,682,250.00	342,792.12	0.00
21020141	Rural Posting Allowance	4,177,818.24	4,177,818.24	2,062,575.73	0.00	0.00
21020143	Shift Duty Allowance Across MDAs	11,109,350.91	17,696,186.28	13,833,039.08	0.00	0.00
21020145	Specialist Allowance Non-Percentage	18,094,851.00	18,094,851.00	816,388.35	44,880.00	0.00

21020147	Teaching Practice/SIWES Allowance	19,214,859.20	29,919,707.86	22,917,676.58	1,752,000.00	0.00
21020150	Uniform Allowance	19,197,095.00	19,197,095.00	0.00	1,980,000.00	0.00
21020151	Utility Allowance	511,988.00	2,023,432.81	1,323,691.88	6,937,779.72	0.00
21020155	Workshop Allowance	6,061,791.68	10,783,888.14	7,984,085.96	383,996.16	0.00
21020157	Entertainment Allowance	2,247,844.10	3,749,936.80	2,590,283.81	3,083,457.60	0.00
21020160	Farm Consultation Allowance	44,544,360.62	44,544,360.62	4,125,447.26	316,751.88	0.00
22	OTHER RECURRENT COSTS	3,135,388,280.00	160,388,280.00	118,471,260.47	3,141,900,000.00	3,000,000,000.00
2202	OVERHEAD COST	135,388,280.00	160,388,280.00	118,471,260.47	141,900,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	28,000,000.00	35,000,000.00	46,502,222.00	18,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,000,000.00	13,000,000.00	21,104,525.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	22,000,000.00	25,397,697.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	59,388,280.00	62,388,280.00	11,170,150.60	63,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	5,000,000.00	9,138,150.60	6,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	1,032,000.00	7,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00	3,000,000.00	0.00	25,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	52,388,280.00	52,388,280.00	1,000,000.00	25,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	12,000,000.00	18,000,000.00	18,783,113.12	23,200,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	4,000,000.00	8,000,000.00	7,976,200.00	7,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	2,000,000.00	3,200,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	5,000,000.00	3,238,500.00	8,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	3,000,000.00	5,568,413.12	5,000,000.00	0.00
220205	TRAINING - GENERAL	10,000,000.00	10,000,000.00	4,342,725.00	3,200,000.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	10,000,000.00	4,342,725.00	3,200,000.00	0.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	4,000,000.00	3,457,500.00	4,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	4,000,000.00	3,457,500.00	4,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	9,000,000.00	10,392,650.00	7,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	8,000,000.00	10,112,650.00	6,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	280,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	19,000,000.00	21,000,000.00	23,822,899.75	22,500,000.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	10,316,000.00	2,500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	4,000,000.00	6,707,400.00	4,000,000.00	0.00
22021007	WELFARE PACKAGES	10,000,000.00	10,000,000.00	5,675,000.00	10,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	5,000,000.00	5,000,000.00	1,124,499.75	6,000,000.00	0.00
2205	SUBSIDIES GENERAL	3,000,000,000.00	0.00	0.00	3,000,000,000.00	3,000,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	3,000,000,000.00	0.00	0.00	3,000,000,000.00	3,000,000,000.00
22050106	AGRICULTURAL INPUTS SUBSIDY	3,000,000,000.00	0.00	0.00	3,000,000,000.00	3,000,000,000.00
23	CAPITAL EXPENDITURE	4,635,000,000.00	7,005,000,000.00	3,211,028,660.56	14,578,983,666.60	595,000,000.00
2301	FIXED ASSETS PURCHASED	2,180,000,000.00	2,100,000,000.00	173,518,000.00	8,610,000,000.00	120,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,180,000,000.00	2,100,000,000.00	173,518,000.00	8,610,000,000.00	120,000,000.00
23010104	PURCHASE MOTOR CYCLES	10,000,000.00	10,000,000.00	0.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	0.00	0.00	150,000,000.00	0.00

23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	2,170,000,000.00	2,090,000,000.00	173,518,000.00	8,460,000,000.00	120,000,000.00
2302	CONSTRUCTION / PROVISION	1,780,000,000.00	3,230,000,000.00	1,928,034,660.56	1,770,000,000.00	300,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	1,780,000,000.00	3,230,000,000.00	1,928,034,660.56	1,770,000,000.00	300,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	200,000,000.00	200,000,000.00	0.00	50,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEAL	50,000,000.00	50,000,000.00	0.00	0.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FA	1,430,000,000.00	2,870,000,000.00	1,928,034,660.56	1,720,000,000.00	300,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000.00	110,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	640,000,000.00	640,000,000.00	109,476,000.00	2,730,000,000.00	160,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	640,000,000.00	640,000,000.00	109,476,000.00	2,730,000,000.00	160,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FAC	640,000,000.00	640,000,000.00	109,476,000.00	2,730,000,000.00	160,000,000.00
2305	OTHER CAPITAL PROJECTS	35,000,000.00	1,035,000,000.00	1,000,000,000.00	1,468,983,666.60	15,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	35,000,000.00	1,035,000,000.00	1,000,000,000.00	1,468,983,666.60	15,000,000.00
23050101	RESEARCH AND DEVELOPMENT	15,000,000.00	1,015,000,000.00	1,000,000,000.00	1,165,000,000.00	15,000,000.00
23050103	MONITORING AND EVALUATION	20,000,000.00	20,000,000.00	0.00	303,983,666.60	0.00

021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PRO					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,604,936,925.00	1,616,600,913.41	625,365,536.93	1,682,054,392.00	165,850,000.00
21	PERSONNEL COST	367,796,297.00	579,460,285.41	411,203,426.89	567,253,764.00	0.00
2101	SALARY	240,018,335.00	381,273,180.50	283,875,383.87	408,241,524.00	0.00
210101	SALARIES AND WAGES	240,018,335.00	381,273,180.50	283,875,383.87	408,241,524.00	0.00
21010101	BASIC SALARY	240,018,335.00	381,273,180.50	283,875,383.87	408,241,524.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	127,777,962.00	198,187,104.91	127,328,043.02	159,012,240.00	0.00
210201	ALLOWANCES	127,777,962.00	198,187,104.91	127,328,043.02	159,012,240.00	0.00
21020102	Call Duty Allowance	935,544.00	935,544.00	0.00	0.00	0.00
21020111	Domestic Staff Allowance	1,651,236.00	19,159,373.20	13,755,741.60	27,621,204.00	0.00
21020116	Field Vist Allowance	9,107,520.00	9,107,520.00	799,740.00	10,860,072.00	0.00
21020117	Furniture Allowance	7,066,990.00	12,077,382.90	8,984,502.43	15,321,816.00	0.00
21020119	Hazard Allowance	6,479,508.00	7,131,655.82	5,343,326.10	8,202,096.00	0.00
21020123	Inducement Allowance	4,011,216.00	6,631,417.56	5,020,681.71	4,704,912.00	0.00
21020126	Meal Subsidy Allowance	1,998,259.00	1,998,259.00	1,428,178.84	8,171,400.00	0.00
21020129	Motorcycle Allowance	174,000.00	174,000.00	0.00	2,042,244.00	0.00
21020137	Rent Subsidy Allowance	41,265,812.00	70,348,780.30	52,367,184.95	0.00	0.00
21020138	Research Journal Allowance	1,322,412.00	3,732,662.00	2,810,500.00	5,030,820.00	0.00
21020141	Rural Posting Allowance	13,231,620.00	13,231,620.00	4,021,688.67	24,571,812.00	0.00
21020142	Secretarial Allowance Non-Percentage	16,800.00	16,800.00	0.00	0.00	0.00
21020143	Shift Duty Allowance Across MDAs	2,714,316.00	7,812,030.69	7,372,253.14	16,697,484.00	0.00
21020146	Teaching Allowance	1,102,200.00	1,102,200.00	0.00	0.00	0.00
21020148	Transport Allowance	16,711,650.00	21,104,630.84	15,710,153.62	23,629,884.00	0.00
21020151	Utility Allowance	5,964,624.00	9,379,833.60	6,982,289.31	10,613,880.00	0.00
21020155	Workshop Allowance	1,253,291.00	1,253,291.00	799,260.02	1,054,896.00	0.00
21020157	Entertainment Allowance	44,904.00	264,044.00	190,630.00	489,720.00	0.00
21020160	Farm Consultation Allowance	12,726,060.00	12,726,060.00	1,741,912.63	0.00	0.00

22	OTHER RECURRENT COSTS	76,000,000.00	76,000,000.00	600,000.00	70,700,000.00	0.00
2202	OVERHEAD COST	76,000,000.00	76,000,000.00	600,000.00	70,700,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	8,000,000.00	100,000.00	10,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000.00	8,000,000.00	100,000.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	3,000,000.00	3,000,000.00	100,000.00	2,500,000.00	0.00
22020201	ELECTRICITY CHARGES	3,000,000.00	3,000,000.00	100,000.00	2,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	7,500,000.00	7,500,000.00	0.00	3,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,500,000.00	4,500,000.00	0.00	3,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	3,000,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	20,000,000.00	20,000,000.00	250,000.00	24,200,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	8,000,000.00	8,000,000.00	250,000.00	10,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	3,000,000.00	0.00	2,200,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	4,000,000.00	4,000,000.00	0.00	7,000,000.00	0.00
220205	TRAINING - GENERAL	3,000,000.00	3,000,000.00	0.00	2,200,000.00	0.00
22020501	LOCAL TRAINING	3,000,000.00	3,000,000.00	0.00	2,200,000.00	0.00
220206	OTHER SERVICES - GENERAL	3,500,000.00	3,500,000.00	0.00	3,000,000.00	0.00
22020601	SECURITY SERVICES	3,500,000.00	3,500,000.00	0.00	3,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000.00	2,500,000.00	0.00	2,000,000.00	0.00
22020707	AGRICULTURAL CONSULTING	2,500,000.00	2,500,000.00	0.00	2,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	15,000,000.00	15,000,000.00	0.00	10,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00	0.00	7,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	5,000,000.00	0.00	3,500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	3,000,000.00	3,000,000.00	0.00	2,500,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,000,000.00	3,000,000.00	0.00	2,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,500,000.00	10,500,000.00	150,000.00	10,800,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,500,000.00	4,500,000.00	150,000.00	3,800,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	4,500,000.00	4,500,000.00	0.00	4,000,000.00	0.00
22021007	WELFARE PACKAGES	1,500,000.00	1,500,000.00	0.00	3,000,000.00	0.00
23	CAPITAL EXPENDITURE	1,161,140,628.00	961,140,628.00	213,562,110.04	1,044,100,628.00	165,850,000.00
2301	FIXED ASSETS PURCHASED	1,050,140,628.00	850,140,628.00	213,562,110.04	1,009,100,628.00	165,850,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,050,140,628.00	850,140,628.00	213,562,110.04	1,009,100,628.00	165,850,000.00
23010104	PURCHASE MOTOR CYCLES	39,600,000.00	39,600,000.00	0.00	12,500,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,500,000.00	12,500,000.00	0.00	6,250,000.00	0.00
23010113	PURCHASE OF COMPUTERS	4,200,000.00	4,200,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,450,000.00	2,450,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	7,000,000.00	7,000,000.00	0.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	984,390,628.00	784,390,628.00	213,562,110.04	990,350,628.00	165,850,000.00
2305	OTHER CAPITAL PROJECTS	111,000,000.00	111,000,000.00	0.00	35,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	111,000,000.00	111,000,000.00	0.00	35,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	111,000,000.00	111,000,000.00	0.00	35,000,000.00	0.00

021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)					

Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	723,445,647.88	737,614,444.90	41,581,257.26	574,211,474.22	250,000,000.00
21	PERSONNEL COST	28,700,647.88	42,869,444.90	33,097,257.26	48,016,474.22	0.00
2101	SALARY	17,547,731.92	26,762,973.42	21,104,806.02	30,080,123.68	0.00
210101	SALARIES AND WAGES	17,547,731.92	26,762,973.42	21,104,806.02	30,080,123.68	0.00
21010101	BASIC SALARY	17,547,731.92	26,762,973.42	21,104,806.02	30,080,123.68	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,152,915.96	16,106,471.48	11,992,451.24	17,936,350.54	0.00
210201	ALLOWANCES	11,152,915.96	16,106,471.48	11,992,451.24	17,936,350.54	0.00
21020108	Constituency Allowance	53,962.32	53,962.32	0.00	53,962.30	0.00
21020116	Field Vist Allowance	267,550.84	267,550.84	6,333.27	159,998.40	0.00
21020117	Furniture Allowance	875,664.16	1,139,540.60	889,738.60	1,279,873.20	0.00
21020119	Hazard Allowance	315,168.04	315,168.04	252,498.99	399,998.00	0.00
21020123	Inducement Allowance	828,492.92	1,177,265.28	970,884.12	1,529,005.92	0.00
21020126	Meal Subsidy Allowance	293,234.80	293,234.80	182,119.88	268,800.00	0.00
21020137	Rent Subsidy Allowance	4,964,319.72	7,957,800.60	6,272,409.57	9,174,037.08	0.00
21020138	Research Journal Allowance	0.00	650,250.00	530,250.00	840,000.00	0.00
21020141	Rural Posting Allowance	288,312.00	288,312.00	68,068.96	102,103.44	0.00
21020143	Shift Duty Allowance Across MDAs	515,006.44	515,006.44	102,103.44	153,155.16	0.00
21020148	Transport Allowance	1,889,295.64	2,387,340.46	1,881,723.11	2,752,211.51	0.00
21020151	Utility Allowance	861,909.08	1,061,040.10	836,321.30	1,223,205.53	0.00
22	OTHER RECURRENT COSTS	284,750,000.00	34,750,000.00	8,484,000.00	276,200,000.00	250,000,000.00
2202	OVERHEAD COST	34,750,000.00	34,750,000.00	8,484,000.00	26,200,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,100,000.00	1,100,000.00	116,500.00	1,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,100,000.00	1,100,000.00	116,500.00	1,000,000.00	0.00
220202	UTILITIES - GENERAL	1,200,000.00	1,200,000.00	425,000.00	1,200,000.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	425,000.00	1,000,000.00	0.00
22020205	WATER RATES	200,000.00	200,000.00	0.00	200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,600,000.00	1,600,000.00	215,000.00	1,900,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,200,000.00	1,200,000.00	198,000.00	1,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00	400,000.00	17,000.00	400,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	11,200,000.00	11,200,000.00	3,602,500.00	6,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENTS	2,250,000.00	2,250,000.00	2,016,500.00	2,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,250,000.00	1,250,000.00	157,000.00	1,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,700,000.00	5,700,000.00	0.00	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	2,000,000.00	1,429,000.00	0.00	0.00
220205	TRAINING - GENERAL	500,000.00	500,000.00	0.00	3,000,000.00	0.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	0.00	3,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,500,000.00	4,500,000.00	1,170,000.00	1,500,000.00	0.00
22020701	FINANCIAL CONSULTING	2,000,000.00	2,000,000.00	640,000.00	700,000.00	0.00
22020709	AUDITING OF ACCOUNTS	2,500,000.00	2,500,000.00	530,000.00	800,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,650,000.00	1,650,000.00	419,000.00	3,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00	419,000.00	2,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	150,000.00	150,000.00	0.00	1,000,000.00	0.00

220209	FINANCIAL CHARGES - GENERAL	2,550,000.00	2,550,000.00	69,000.00	100,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,550,000.00	2,550,000.00	69,000.00	100,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,450,000.00	10,450,000.00	2,467,000.00	8,000,000.00	0.00
22021001	REFRESHMENT & MEALS	6,000,000.00	6,000,000.00	1,784,500.00	500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	1,000,000.00	25,500.00	4,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	100,000.00	3,000.00	300,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	3,350,000.00	3,350,000.00	654,000.00	100,000.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	3,100,000.00	0.00
2205	SUBSIDIES GENERAL	250,000,000.00	0.00	0.00	250,000,000.00	250,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	250,000,000.00	0.00	0.00	250,000,000.00	250,000,000.00
22050106	AGRICULTURAL INPUTS SUBSIDY	250,000,000.00	0.00	0.00	250,000,000.00	250,000,000.00
23	CAPITAL EXPENDITURE	409,995,000.00	659,995,000.00	0.00	249,995,000.00	0.00
2301	FIXED ASSETS PURCHASED	259,995,000.00	259,995,000.00	0.00	99,995,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	259,995,000.00	259,995,000.00	0.00	99,995,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	50,000,000.00	0.00	0.00	0.00
23010106	PURCHASE OF VANS	30,000,000.00	30,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	80,000,000.00	80,000,000.00	0.00	20,000,000.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	99,995,000.00	99,995,000.00	0.00	79,995,000.00	0.00
2302	CONSTRUCTION / PROVISION	80,000,000.00	310,000,000.00	0.00	80,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	80,000,000.00	310,000,000.00	0.00	80,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	80,000,000.00	310,000,000.00	0.00	80,000,000.00	0.00
2303	REHABILITATION / REPAIRS	70,000,000.00	90,000,000.00	0.00	70,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	70,000,000.00	90,000,000.00	0.00	70,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70,000,000.00	90,000,000.00	0.00	70,000,000.00	0.00

025500100100	MINISTRY OF LIVESTOCK DEVELOPMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	0.00	9,185,181,819.92	3,695,000,000.00
21	PERSONNEL COST	0.00	0.00	0.00	1,131,181,819.92	0.00
2101	SALARY	0.00	0.00	0.00	815,162,317.56	0.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	815,162,317.56	0.00
21010101	BASIC SALARY	0.00	0.00	0.00	815,162,317.56	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	316,019,502.36	0.00
210201	ALLOWANCES	0.00	0.00	0.00	316,019,502.36	0.00
21020102	Call Duty Allowance	0.00	0.00	0.00	157,162,600.56	0.00
21020114	Exam Sup. Allowance	0.00	0.00	0.00	3,253,665.48	0.00
21020117	Furniture Allowance	0.00	0.00	0.00	7,230,235.56	0.00
21020119	Hazard Allowance	0.00	0.00	0.00	20,464,289.88	0.00
21020124	Judicial Allowance	0.00	0.00	0.00	6,518,655.96	0.00
21020126	Meal Subsidy Allowance	0.00	0.00	0.00	1,542,000.00	0.00
21020137	Rent Subsidy Allowance	0.00	0.00	0.00	58,085,217.96	0.00
21020146	Teaching Allowance	0.00	0.00	0.00	27,405,551.16	0.00
21020148	Transport Allowance	0.00	0.00	0.00	12,486,032.76	0.00

21020150	Uniform Allowance	0.00	0.00	0.00	779,992.20	0.00
21020151	Utility Allowance	0.00	0.00	0.00	5,355,495.36	0.00
21020157	Entertainment Allowance	0.00	0.00	0.00	94,490.64	0.00
21020160	Farm Consultation Allowance	0.00	0.00	0.00	171,519.36	0.00
21020162	Journal/ Research Allowance	0.00	0.00	0.00	4,116,000.00	0.00
21020163	Shift /Rural Allowance	0.00	0.00	0.00	11,196,141.60	0.00
21020164	Farm Inspection Allowance	0.00	0.00	0.00	157,613.88	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	722,000,000.00	110,000,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	617,000,000.00	100,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	66,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	31,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	35,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	25,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	0.00	0.00	8,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	4,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	8,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	76,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	0.00	0.00	0.00	9,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	4,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	0.00	50,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	6,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	7,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	50,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	50,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	11,000,000.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	3,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	8,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	307,000,000.00	100,000,000.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	2,000,000.00	0.00
22020706	SURVEYING SERVICES	0.00	0.00	0.00	150,000,000.00	0.00
22020707	AGRICULTURAL CONSULTING	0.00	0.00	0.00	155,000,000.00	100,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	10,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	8,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	2,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	2,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	68,000,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	9,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	9,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	15,000,000.00	0.00

22021007	WELFARE PACKAGES	0.00	0.00	0.00	25,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	10,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	50,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	50,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	50,000,000.00	0.00
2205	SUBSIDIES GENERAL	0.00	0.00	0.00	55,000,000.00	10,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	0.00	0.00	55,000,000.00	10,000,000.00
22050106	AGRICULTURAL INPUTS SUBSIDY	0.00	0.00	0.00	55,000,000.00	10,000,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	7,332,000,000.00	3,585,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	1,677,000,000.00	390,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	1,677,000,000.00	390,000,000.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	90,000,000.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	1,487,000,000.00	390,000,000.00
23010152	PURCHASE OF VETERINARY EQUIPMENT	0.00	0.00	0.00	100,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	5,000,000,000.00	2,900,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	0.00	5,000,000,000.00	2,900,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEAL	0.00	0.00	0.00	50,000,000.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FA	0.00	0.00	0.00	4,650,000,000.00	2,800,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	300,000,000.00	100,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	645,000,000.00	295,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	0.00	0.00	0.00	645,000,000.00	295,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACI	0.00	0.00	0.00	645,000,000.00	295,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	10,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	10,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	10,000,000.00	0.00

025500200100	GALAMBI RANCHING COMPANY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	101,789,881.00	114,000,817.00	45,730,137.81	150,860,000.00	0.00
21	PERSONNEL COST	54,728,500.00	66,939,436.00	42,254,189.87	62,010,000.00	0.00
2101	SALARY	40,802,400.00	50,592,009.64	38,094,488.03	55,000,000.00	0.00
210101	SALARIES AND WAGES	40,802,400.00	50,592,009.64	38,094,488.03	55,000,000.00	0.00
21010101	BASIC SALARY	40,802,400.00	50,592,009.64	38,094,488.03	55,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,926,100.00	16,347,426.36	4,159,701.84	7,010,000.00	0.00
210201	ALLOWANCES	13,926,100.00	16,347,426.36	4,159,701.84	7,010,000.00	0.00
21020102	Call Duty Allowance	1,100.00	981,645.94	720,818.91	1,000,000.00	0.00
21020106	CONHESS 20% Increment	6,500,000.00	6,500,000.00	0.00	0.00	0.00
21020114	Exam Sup. Allowance	160,000.00	365,510.42	270,765.63	450,000.00	0.00
21020119	Hazard Allowance	2,200,000.00	2,200,000.00	1,462,499.91	2,500,000.00	0.00
21020126	Meal Subsidy Allowance	25,000.00	25,000.00	15,300.00	30,000.00	0.00
21020137	Rent Subsidy Allowance	600,000.00	1,083,062.16	812,296.62	1,300,000.00	0.00
21020141	Rural Posting Allowance	3,000,000.00	3,000,000.00	0.00	0.00	0.00
21020143	Shift Duty Allowance Across MDAs	400,000.00	1,152,207.84	835,270.77	1,500,000.00	0.00

21020148	Transport Allowance	300,000.00	300,000.00	32,850.00	200,000.00	0.00
21020150	Uniform Allowance	20,000.00	20,000.00	0.00	0.00	0.00
21020151	Utility Allowance	20,000.00	20,000.00	9,900.00	30,000.00	0.00
21020158	Leave Transport Grant Allowance	700,000.00	700,000.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	14,961,381.00	14,961,381.00	3,475,947.94	39,100,000.00	0.00
2202	OVERHEAD COST	14,961,381.00	14,961,381.00	3,475,947.94	39,100,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,300,000.00	1,300,000.00	1,105,000.00	5,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	1,000,000.00	1,105,000.00	2,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	300,000.00	0.00	2,500,000.00	0.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	0.00	2,850,000.00	0.00
22020201	ELECTRICITY CHARGES	250,000.00	250,000.00	0.00	300,000.00	0.00
22020202	TELEPHONE CHARGES	50,000.00	50,000.00	0.00	50,000.00	0.00
22020205	WATER RATES	100,000.00	100,000.00	0.00	1,500,000.00	0.00
22020206	SEWAGE CHARGES	100,000.00	100,000.00	0.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,450,000.00	2,450,000.00	5,000.00	7,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	500,000.00	500,000.00	5,000.00	1,500,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	500,000.00	0.00	1,500,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,250,000.00	1,250,000.00	0.00	500,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	200,000.00	0.00	4,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,933,994.00	5,933,994.00	870,000.00	7,700,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,500,000.00	1,500,000.00	210,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	933,994.00	933,994.00	630,000.00	2,500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	0.00	200,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,500,000.00	1,500,000.00	30,000.00	3,000,000.00	0.00
220205	TRAINING - GENERAL	500,000.00	500,000.00	1,180,000.00	7,500,000.00	0.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	1,180,000.00	7,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,750,000.00	1,750,000.00	184,000.00	3,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00	184,000.00	2,500,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	100,000.00	100,000.00	0.00	500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	150,000.00	150,000.00	0.00	500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	70,000.00	70,000.00	6,947.94	50,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	70,000.00	70,000.00	6,947.94	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,457,387.00	2,457,387.00	125,000.00	5,000,000.00	0.00
22021001	REFRESHMENT & MEALS	400,000.00	400,000.00	40,000.00	1,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	400,000.00	400,000.00	50,000.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	350,000.00	350,000.00	0.00	500,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	300,000.00	300,000.00	0.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	1,007,387.00	1,007,387.00	35,000.00	2,000,000.00	0.00
23	CAPITAL EXPENDITURE	32,100,000.00	32,100,000.00	0.00	49,750,000.00	0.00
2301	FIXED ASSETS PURCHASED	19,750,000.00	19,750,000.00	0.00	34,750,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	19,750,000.00	19,750,000.00	0.00	34,750,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00

23010106	PURCHASE OF VANS	5,500,000.00	5,500,000.00	0.00	500,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,500,000.00	1,500,000.00	0.00	250,000.00	0.00
23010113	PURCHASE OF COMPUTERS	500,000.00	500,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	250,000.00	250,000.00	0.00	350,000.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00
23010144	PURCHASE OF LIVESTOCKS	8,000,000.00	8,000,000.00	0.00	29,650,000.00	0.00
2302	CONSTRUCTION / PROVISION	4,500,000.00	4,500,000.00	0.00	5,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	4,500,000.00	4,500,000.00	0.00	5,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,000,000.00	1,000,000.00	0.00	2,500,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF	1,500,000.00	1,500,000.00	0.00	2,500,000.00	0.00
2303	REHABILITATION / REPAIRS	5,200,000.00	5,200,000.00	0.00	8,500,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	5,200,000.00	5,200,000.00	0.00	8,500,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	3,200,000.00	3,200,000.00	0.00	5,000,000.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FAC	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	500,000.00	500,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	500,000.00	500,000.00	0.00	3,500,000.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	2,650,000.00	2,650,000.00	0.00	1,500,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	2,650,000.00	2,650,000.00	0.00	1,500,000.00	0.00
23040101	TREE PLANTING	650,000.00	650,000.00	0.00	1,500,000.00	0.00
23040105	WATER POLLUTION PREVENTION & CONTROL	2,000,000.00	2,000,000.00	0.00	0.00	0.00

022000100100	MINISTRY OF FINANCE-HQTRS					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	45,058,746,912.00	57,589,330,420.19	63,206,887,062.76	89,439,081,741.28	0.00
21	PERSONNEL COST	107,521,912.00	219,628,019.19	157,109,108.44	215,238,953.28	0.00
2101	SALARY	85,897,380.00	154,279,867.30	114,198,613.77	156,445,764.96	0.00
210101	SALARIES AND WAGES	85,897,380.00	154,279,867.30	114,198,613.77	156,445,764.96	0.00
21010101	BASIC SALARY	85,897,380.00	154,279,867.30	114,198,613.77	156,445,764.96	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,624,532.00	65,348,151.89	42,910,494.67	58,793,188.32	0.00
210201	ALLOWANCES	21,624,532.00	65,348,151.89	42,910,494.67	58,793,188.32	0.00
21020110	Civil Service Commission Allowance	125,785.00	125,785.00	0.00	0.00	0.00
21020113	Endorsement Allowance	210,700.00	485,700.00	360,000.00	0.00	0.00
21020117	Furniture Allowance	2,557,002.00	2,557,002.00	0.00	8,491,814.16	0.00
21020118	Hardship Allowance	765,500.00	765,500.00	0.00	480,000.00	0.00
21020119	Hazard Allowance	996,575.00	1,052,857.72	780,157.56	0.00	0.00
21020125	Legislative Duty Allowance	6,881,745.00	43,098,398.27	31,416,290.48	0.00	0.00
21020126	Meal Subsidy Allowance	575,119.00	575,119.00	0.00	1,061,277.12	0.00
21020132	Outfit Allowance Across MDAs	6,450,114.00	8,296,911.48	6,133,550.46	0.00	0.00
21020137	Rent Subsidy Allowance	607,450.00	607,450.00	31,658.40	43,023,616.32	0.00
21020151	Utility Allowance	354,002.00	5,682,888.42	4,188,837.77	5,736,480.72	0.00
21020157	Entertainment Allowance	2,100,540.00	2,100,540.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	42,874,925,000.00	45,273,402,401.00	51,539,965,394.32	83,392,969,823.87	0.00

2202	OVERHEAD COST	8,131,925,000.00	11,850,078,000.00	17,592,323,788.56	22,328,602,500.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000.00	25,000,000.00	24,223,000.00	45,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	25,000,000.00	24,223,000.00	45,000,000.00	0.00
220202	UTILITIES - GENERAL	710,000,000.00	1,210,000,000.00	1,300,400,000.00	3,000,000,000.00	0.00
22020201	ELECTRICITY CHARGES	710,000,000.00	1,210,000,000.00	1,300,400,000.00	3,000,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	62,000,000.00	62,000,000.00	53,464,908.70	336,802,500.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	12,000,000.00	12,000,000.00	892,250.00	12,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000.00	15,000,000.00	52,572,658.70	250,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	5,000,000.00	0.00	44,802,500.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	82,000,000.00	82,000,000.00	22,381,777.37	73,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,000,000.00	5,000,000.00	3,261,500.00	7,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	45,000,000.00	45,000,000.00	13,805,477.37	54,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	140,000.00	2,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	25,000,000.00	25,000,000.00	5,174,800.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	15,000,000.00	15,000,000.00	17,313,750.00	45,000,000.00	0.00
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00	17,313,750.00	45,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	708,000,000.00	713,000,000.00	375,134,822.51	608,000,000.00	0.00
22020603	RESIDENTIAL RENT	700,000,000.00	700,000,000.00	364,944,738.51	600,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	8,000,000.00	13,000,000.00	10,190,084.00	8,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,360,125,000.00	9,573,278,000.00	15,763,878,560.17	18,000,000,000.00	0.00
22020701	FINANCIAL CONSULTING	6,360,125,000.00	9,573,278,000.00	15,763,878,560.17	18,000,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,500,000.00	7,500,000.00	5,513,750.00	12,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	5,513,750.00	10,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	82,000,000.00	82,000,000.00	103,241.40	82,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000.00	2,000,000.00	103,241.40	2,000,000.00	0.00
22020902	INSURANCE PREMIUM	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	80,300,000.00	80,300,000.00	29,909,978.41	126,300,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	25,000,000.00	25,000,000.00	16,019,878.41	25,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	800,000.00	800,000.00	550,000.00	800,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	10,000.00	500,000.00	0.00
22021007	WELFARE PACKAGES	50,000,000.00	50,000,000.00	13,330,100.00	50,000,000.00	0.00
22021012	REFUNDS GENERAL	4,000,000.00	4,000,000.00	0.00	50,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	4,000,000.00	4,000,000.00	0.00	94,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	4,000,000.00	4,000,000.00	0.00	94,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	4,000,000.00	4,000,000.00	0.00	94,000,000.00	0.00
2206	PUBLIC DEBT CHARGES	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	0.00
220601	FOREIGN INTEREST / DISCOUNT	5,000,000,000.00	7,045,750,000.00	6,067,555,745.41	8,600,767,490.82	0.00
22060101	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	5,000,000,000.00	7,045,750,000.00	6,067,555,745.41	8,600,767,490.82	0.00
220602	DOMESTIC INTEREST / DISCOUNT	9,089,000,000.00	8,623,574,401.00	10,138,917,351.64	24,384,728,938.69	0.00

22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	7,037,250,000.00	6,073,574,401.00	6,824,886,315.23	6,253,615,648.26	0.00
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	2,051,750,000.00	2,550,000,000.00	3,314,031,036.41	18,131,113,290.43	0.00
220603	FOREIGN PRINCIPAL	11,500,000,000.00	10,500,000,000.00	10,063,552,188.49	13,547,724,792.30	0.00
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	11,500,000,000.00	10,500,000,000.00	10,063,552,188.49	13,547,724,792.30	0.00
220604	DOMESTIC PRINCIPAL	9,150,000,000.00	7,250,000,000.00	7,677,616,320.21	14,437,146,102.06	0.00
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	2,150,000,000.00	50,000,000.00	50,709,345.22	8,065,657,243.49	0.00
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	7,000,000,000.00	7,200,000,000.00	7,626,906,974.99	6,371,488,858.57	0.00
23	CAPITAL EXPENDITURE	2,076,300,000.00	12,096,300,000.00	11,509,812,560.00	5,830,872,964.13	0.00
2301	FIXED ASSETS PURCHASED	2,006,300,000.00	12,041,300,000.00	11,500,873,560.00	5,155,872,964.13	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,006,300,000.00	12,041,300,000.00	11,500,873,560.00	5,155,872,964.13	0.00
23010105	PURCHASE OF MOTOR VEHICLES	2,000,000,000.00	12,000,000,000.00	11,475,078,160.00	5,104,872,964.13	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00	24,000,000.00	25,795,400.00	50,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	2,300,000.00	2,300,000.00	0.00	0.00	0.00
23010153	PURCHASE OF COMMUNICATION EQUIPMENT	0.00	15,000,000.00	0.00	1,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	55,000,000.00	30,000,000.00	8,939,000.00	650,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	55,000,000.00	30,000,000.00	8,939,000.00	650,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00	30,000,000.00	8,939,000.00	350,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000.00	0.00	0.00	300,000,000.00	0.00
2303	REHABILITATION / REPAIRS	15,000,000.00	0.00	0.00	25,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000.00	0.00	0.00	25,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00	0.00	0.00	25,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	25,000,000.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	25,000,000.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	25,000,000.00	0.00	0.00	0.00

022000700100	OFFICE OF THE ACCOUNTANT GENERAL					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,818,612,679.84	1,986,097,495.36	1,105,741,496.70	1,863,811,779.98	0.00
21	PERSONNEL COST	646,714,929.84	814,199,745.36	553,639,513.70	763,834,352.78	0.00
2101	SALARY	236,411,603.04	336,872,422.76	250,822,198.31	301,416,332.16	0.00
210101	SALARIES AND WAGES	236,411,603.04	336,872,422.76	250,822,198.31	301,416,332.16	0.00
21010101	BASIC SALARY	236,411,603.04	336,872,422.76	250,822,198.31	301,416,332.16	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	410,303,326.80	477,327,322.60	302,817,315.39	462,418,020.62	0.00
210201	ALLOWANCES	410,303,326.80	477,327,322.60	302,817,315.39	462,418,020.62	0.00
21020111	Domestic Staff Allowance	7,210,736.40	24,328,736.40	17,447,000.00	20,148,000.00	0.00
21020117	Furniture Allowance	15,194,902.92	21,309,188.58	15,813,375.08	21,099,143.25	0.00
21020118	Hardship Allowance	70,923,790.68	70,923,790.68	38,698,173.14	72,725,397.84	0.00
21020119	Hazard Allowance	94,564,633.68	94,564,633.68	61,372,706.07	96,454,099.49	0.00
21020123	Inducement Allowance	118,207,968.96	118,207,968.96	59,663,702.89	119,770,945.17	0.00
21020126	Meal Subsidy Allowance	2,223,112.68	2,688,143.20	1,997,067.40	2,220,692.04	0.00
21020137	Rent Subsidy Allowance	70,923,483.00	101,233,175.46	75,143,085.10	90,424,899.65	0.00
21020148	Transport Allowance	21,273,046.08	30,285,447.84	22,479,546.87	27,127,469.89	0.00
21020151	Utility Allowance	9,455,612.40	13,460,197.80	9,990,908.84	12,056,653.29	0.00

21020157	Entertainment Allowance	326,040.00	326,040.00	211,750.00	390,720.00	0.00
22	OTHER RECURRENT COSTS	824,682,750.00	824,682,750.00	543,275,983.00	784,651,427.20	0.00
2202	OVERHEAD COST	824,682,750.00	824,682,750.00	543,275,983.00	784,651,427.20	0.00
220201	TRAVEL & TRANSPORT - GENERAL	96,000,000.00	96,000,000.00	47,742,415.00	65,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	45,000,000.00	45,000,000.00	11,332,190.00	25,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	51,000,000.00	51,000,000.00	36,410,225.00	40,000,000.00	0.00
220202	UTILITIES - GENERAL	101,200,000.00	101,200,000.00	12,994,650.00	74,168,677.20	0.00
22020202	TELEPHONE CHARGES	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	100,000,000.00	100,000,000.00	12,994,650.00	72,968,677.20	0.00
220203	MATERIALS & SUPPLIES - GENERAL	245,350,000.00	245,350,000.00	224,945,833.00	330,350,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	50,000,000.00	50,000,000.00	31,406,019.00	45,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	350,000.00	350,000.00	4,500,000.00	350,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	105,000,000.00	105,000,000.00	104,009,241.00	100,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	60,000,000.00	60,000,000.00	56,186,550.00	150,000,000.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF	30,000,000.00	30,000,000.00	28,844,023.00	35,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	138,800,000.00	138,800,000.00	80,997,210.00	28,800,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	10,000,000.00	10,000,000.00	4,172,500.00	7,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00	8,000,000.00	1,215,000.00	2,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	6,300,000.00	6,300,000.00	1,777,000.00	7,300,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,500,000.00	4,500,000.00	50,000.00	2,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	110,000,000.00	110,000,000.00	73,782,710.00	10,000,000.00	0.00
220205	TRAINING - GENERAL	51,832,750.00	51,832,750.00	50,155,675.00	70,832,750.00	0.00
22020501	LOCAL TRAINING	51,832,750.00	51,832,750.00	50,155,675.00	70,832,750.00	0.00
220206	OTHER SERVICES - GENERAL	8,000,000.00	8,000,000.00	2,804,000.00	8,000,000.00	0.00
22020601	SECURITY SERVICES	5,000,000.00	5,000,000.00	2,264,000.00	4,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	3,000,000.00	540,000.00	4,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	20,500,000.00	20,500,000.00	2,895,000.00	14,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	4,000,000.00	1,025,000.00	7,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	16,500,000.00	16,500,000.00	1,870,000.00	7,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	163,000,000.00	163,000,000.00	120,741,200.00	193,500,000.00	0.00
22021001	REFRESHMENT & MEALS	30,500,000.00	30,500,000.00	13,262,300.00	32,500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	55,000,000.00	55,000,000.00	67,002,400.00	100,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	65,500,000.00	65,500,000.00	18,936,500.00	44,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10,000,000.00	10,000,000.00	21,540,000.00	15,000,000.00	0.00
23	CAPITAL EXPENDITURE	347,215,000.00	347,215,000.00	8,826,000.00	315,326,000.00	0.00
2301	FIXED ASSETS PURCHASED	157,215,000.00	157,215,000.00	3,510,000.00	89,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	157,215,000.00	157,215,000.00	3,510,000.00	89,500,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	25,000,000.00	1,976,000.00	30,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	62,715,000.00	62,715,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000.00	10,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	8,000,000.00	8,000,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	1,500,000.00	1,500,000.00	0.00	0.00	0.00

23010118	PURCHASE OF SCANNERS	5,000,000.00	5,000,000.00	0.00	4,500,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	25,000,000.00	25,000,000.00	1,534,000.00	30,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	90,000,000.00	90,000,000.00	3,916,000.00	95,826,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	90,000,000.00	90,000,000.00	3,916,000.00	95,826,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	90,000,000.00	90,000,000.00	3,916,000.00	95,826,000.00	0.00
2303	REHABILITATION / REPAIRS	100,000,000.00	100,000,000.00	1,400,000.00	130,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	100,000,000.00	100,000,000.00	1,400,000.00	130,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	100,000,000.00	100,000,000.00	1,400,000.00	130,000,000.00	0.00

022000800100	BOARD OF INTERNAL REVENUE - STATE					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,083,853,620.30	2,487,513,201.47	1,609,637,381.78	2,706,256,783.95	0.00
21	PERSONNEL COST	493,922,720.00	727,410,301.17	489,653,483.09	893,922,998.72	0.00
2101	SALARY	158,623,524.00	323,014,023.01	256,089,356.79	379,789,026.00	0.00
210101	SALARIES AND WAGES	158,623,524.00	323,014,023.01	256,089,356.79	379,789,026.00	0.00
21010101	BASIC SALARY	158,623,524.00	323,014,023.01	256,089,356.79	379,789,026.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	335,299,196.00	404,396,278.16	233,564,126.30	504,133,972.72	0.00
210201	ALLOWANCES	302,699,196.00	361,540,315.68	202,670,903.30	466,533,972.72	0.00
21020111	Domestic Staff Allowance	8,619,540.00	8,619,540.00	2,363,152.77	8,201,955.96	0.00
21020117	Furniture Allowance	960,864.00	960,864.00	655,131.78	960,859.92	0.00
21020118	Hardship Allowance	79,189,332.00	79,189,332.00	19,760,641.78	99,685,064.88	0.00
21020123	Inducement Allowance	56,085,240.00	84,508,671.44	63,726,356.80	108,032,799.72	0.00
21020126	Meal Subsidy Allowance	3,449,400.00	3,449,400.00	1,408,962.00	2,143,416.00	0.00
21020130	Newspaper Allowance	205,896.00	205,896.00	140,385.42	205,898.52	0.00
21020132	Outfit Allowance Across MDAs	62,120,916.00	62,120,916.00	26,739,806.93	101,047,942.08	0.00
21020134	Personal Asst Allowance	892,224.00	892,224.00	207,978.32	892,227.00	0.00
21020137	Rent Subsidy Allowance	63,851,568.00	93,638,102.34	70,554,085.27	110,879,982.12	0.00
21020148	Transport Allowance	15,047,568.00	15,678,721.90	11,733,655.44	20,507,155.44	0.00
21020151	Utility Allowance	5,632,236.00	5,632,236.00	2,971,121.30	6,881,841.84	0.00
21020152	Vehicle Maintenance Allowance	1,029,492.00	1,029,492.00	701,926.92	1,029,492.72	0.00
21020157	Entertainment Allowance	5,614,920.00	5,614,920.00	1,707,698.57	6,065,336.52	0.00
210202	SOCIAL CONTRIBUTIONS	32,600,000.00	42,855,962.48	30,893,223.00	37,600,000.00	0.00
21020201	NHIS CONTRIBUTION	0.00	0.00	0.00	5,000,000.00	0.00
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	25,000,000.00	35,255,962.48	23,818,893.41	25,000,000.00	0.00
21020204	EMPLOYEES COMPENSATION FUND	7,600,000.00	7,600,000.00	7,074,329.59	7,600,000.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	10,000,000.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	10,000,000.00	0.00
21030101	GRATUITY	0.00	0.00	0.00	10,000,000.00	0.00
22	OTHER RECURRENT COSTS	1,390,110,900.30	1,540,282,900.30	1,022,973,348.69	1,186,934,985.23	0.00
2202	OVERHEAD COST	1,305,860,900.30	1,338,032,900.30	966,261,464.78	1,093,333,235.23	0.00
220201	TRAVEL & TRANSPORT - GENERAL	56,500,000.00	86,500,000.00	63,377,152.73	87,771,500.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	56,500,000.00	86,500,000.00	63,377,152.73	87,771,500.00	0.00

220202	UTILITIES - GENERAL	40,395,400.00	20,395,400.00	15,653,309.06	57,659,289.40	0.00
22020201	ELECTRICITY CHARGES	18,000,000.00	8,000,000.00	8,901,609.06	18,888,000.00	0.00
22020202	TELEPHONE CHARGES	100,000.00	100,000.00	0.00	111,100.00	0.00
22020203	INTERNET ACCESS CHARGES	22,295,400.00	12,295,400.00	6,751,700.00	13,660,189.40	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	0.00	0.00	25,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	179,580,000.00	134,580,000.00	129,592,920.05	190,074,380.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	42,200,000.00	22,200,000.00	29,738,228.00	42,664,200.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	63,380,000.00	43,380,000.00	41,651,402.05	68,195,180.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	65,000,000.00	65,000,000.00	53,703,290.00	72,215,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	9,000,000.00	4,000,000.00	4,500,000.00	7,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	170,510,500.30	73,710,500.30	51,025,780.00	49,117,365.83	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	10,000,000.00	20,000,000.00	10,403,500.00	15,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,500,000.00	11,500,000.00	3,678,000.00	7,221,500.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,290,000.00	3,200,000.00	110,000.00	3,555,200.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	35,720,500.30	3,290,000.00	934,000.00	3,655,190.00	0.00
22020406	OTHER MAINTENANCE SERVICES	115,000,000.00	35,720,500.30	35,900,280.00	19,685,475.83	0.00
220205	TRAINING - GENERAL	111,500,000.00	315,000,000.00	252,537,500.00	171,847,500.00	0.00
22020501	LOCAL TRAINING	111,500,000.00	315,000,000.00	252,537,500.00	171,847,500.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	2,000,000.00	0.00
22020602	OFFICE RENT	0.00	0.00	0.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	163,675,000.00	161,675,000.00	72,025,778.36	86,222,000.00	0.00
22020701	FINANCIAL CONSULTING	157,675,000.00	157,675,000.00	71,025,778.36	80,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020703	LEGAL SERVICES	4,000,000.00	2,000,000.00	1,000,000.00	2,222,000.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	0.00	0.00	2,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	97,500,000.00	67,500,000.00	57,250,296.30	72,992,500.00	0.00
22020801	MOTOR VEHICLE FUEL COST	77,000,000.00	47,000,000.00	47,830,311.30	52,217,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	20,500,000.00	20,500,000.00	9,419,985.00	20,775,500.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,000,000.00	8,000,000.00	5,925,714.78	10,777,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,000,000.00	1,000,000.00	685,004.78	3,000,000.00	0.00
22020902	INSURANCE PREMIUM	7,000,000.00	7,000,000.00	5,240,710.00	7,777,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	476,200,000.00	470,672,000.00	318,873,013.50	364,871,700.00	0.00
22021001	REFRESHMENT & MEALS	45,500,000.00	27,500,000.00	27,169,476.04	30,552,500.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	40,000,000.00	25,000,000.00	17,743,348.63	27,775,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	30,000,000.00	30,000,000.00	9,360,000.00	48,330,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	700,000.00	172,000.00	92,000.00	222,200.00	0.00
22021007	WELFARE PACKAGES	172,000,000.00	162,000,000.00	124,567,121.18	177,992,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	24,000,000.00	44,000,000.00	34,374,573.50	40,000,000.00	0.00
22021011	TAKE-OFF GRANT	150,000,000.00	150,000,000.00	100,000,000.00	10,000,000.00	0.00
22021012	REFUNDS GENERAL	14,000,000.00	32,000,000.00	5,566,494.15	30,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	32,000,000.00	52,250,000.00	26,079,675.68	35,552,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	32,000,000.00	52,250,000.00	26,079,675.68	35,552,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	32,000,000.00	52,250,000.00	26,079,675.68	35,552,000.00	0.00

2207	TRANSFERS-PAYMENT	52,250,000.00	150,000,000.00	30,632,208.23	58,049,750.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PA	52,250,000.00	150,000,000.00	30,632,208.23	58,049,750.00	0.00
22070105	5% MDAs IGR Cost of Collection	52,250,000.00	150,000,000.00	30,632,208.23	58,049,750.00	0.00
23	CAPITAL EXPENDITURE	199,820,000.00	219,820,000.00	97,010,550.00	625,398,800.00	0.00
2301	FIXED ASSETS PURCHASED	45,370,000.00	45,370,000.00	0.00	171,825,050.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	45,370,000.00	45,370,000.00	0.00	171,825,050.00	0.00
23010104	PURCHASE MOTOR CYCLES	3,540,000.00	3,540,000.00	0.00	12,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	27,100,000.00	27,100,000.00	0.00	120,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,330,000.00	11,330,000.00	0.00	36,825,050.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,400,000.00	3,400,000.00	0.00	3,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	24,800,000.00	44,800,000.00	0.00	355,814,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	24,800,000.00	44,800,000.00	0.00	355,814,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,400,000.00	12,400,000.00	0.00	266,400,000.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	20,000,000.00	0.00	51,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	12,400,000.00	12,400,000.00	0.00	38,414,000.00	0.00
2303	REHABILITATION / REPAIRS	41,800,000.00	41,800,000.00	0.00	20,500,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	41,800,000.00	41,800,000.00	0.00	20,500,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	41,800,000.00	41,800,000.00	0.00	20,500,000.00	0.00
2305	OTHER CAPITAL PROJECTS	87,850,000.00	87,850,000.00	97,010,550.00	77,259,750.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	87,850,000.00	87,850,000.00	97,010,550.00	77,259,750.00	0.00
23050101	RESEARCH AND DEVELOPMENT	3,400,000.00	3,400,000.00	0.00	5,049,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	78,250,000.00	78,250,000.00	97,010,550.00	70,201,250.00	0.00
23050103	MONITORING AND EVALUATION	2,700,000.00	2,700,000.00	0.00	2,009,500.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	3,500,000.00	3,500,000.00	0.00	0.00	0.00

022000900100	DEBT MANAGEMENT AGENCY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	144,597,099.83	154,629,281.08	59,179,085.47	132,302,307.13	0.00
21	PERSONNEL COST	49,814,849.83	59,847,031.08	39,826,235.47	60,259,907.13	0.00
2101	SALARY	15,003,319.28	23,024,899.48	18,088,141.88	20,579,927.88	0.00
210101	SALARIES AND WAGES	15,003,319.28	23,024,899.48	18,088,141.88	20,579,927.88	0.00
21010101	BASIC SALARY	15,003,319.28	23,024,899.48	18,088,141.88	20,579,927.88	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,811,530.55	36,822,131.60	21,738,093.59	39,679,979.25	0.00
210201	ALLOWANCES	34,811,530.55	36,822,131.60	21,738,093.59	39,679,979.25	0.00
21020111	Domestic Staff Allowance	2,372,564.88	2,372,564.88	1,782,097.02	3,189,523.84	0.00
21020119	Hazard Allowance	7,501,659.64	7,501,659.64	5,017,327.39	169,360.80	0.00
21020123	Inducement Allowance	5,251,161.75	5,251,161.75	3,823,552.36	8,160,756.56	0.00
21020126	Meal Subsidy Allowance	176,541.60	176,541.60	125,640.00	2,707,524.17	0.00
21020132	Outfit Allowance Across MDAs	6,001,327.71	6,001,327.71	1,427,719.60	1,980,266.55	0.00
21020137	Rent Subsidy Allowance	6,001,327.71	8,011,928.76	6,014,316.27	5,506,721.12	0.00
21020142	Secretarial Allowance Non-Percentage	6,000.00	6,000.00	0.00	7,485,290.00	0.00
21020148	Transport Allowance	2,542,763.11	2,542,763.11	1,674,626.48	6,534,474.59	0.00
21020151	Utility Allowance	1,755,780.64	1,755,780.64	819,474.82	1,882,068.83	0.00

21020157	Entertainment Allowance	1,500,331.93	1,500,331.93	0.00	6,000.00	0.00
21020158	Leave Transport Grant Allowance	1,702,071.57	1,702,071.57	1,053,339.65	2,057,992.79	0.00
22	OTHER RECURRENT COSTS	49,788,750.00	49,788,750.00	11,831,350.00	57,042,400.00	0.00
2202	OVERHEAD COST	49,788,750.00	49,788,750.00	11,831,350.00	57,042,400.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	10,000,000.00	4,686,250.00	14,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	1,975,000.00	7,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00	2,711,250.00	7,000,000.00	0.00
220202	UTILITIES - GENERAL	2,850,000.00	2,850,000.00	286,000.00	2,850,000.00	0.00
22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00	240,000.00	1,500,000.00	0.00
22020202	TELEPHONE CHARGES	350,000.00	350,000.00	0.00	350,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	1,000,000.00	46,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,600,000.00	2,600,000.00	1,654,500.00	3,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,500,000.00	2,500,000.00	1,654,500.00	3,400,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	100,000.00	0.00	100,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	3,000,000.00	1,101,900.00	3,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	500,000.00	500,000.00	141,000.00	500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,500,000.00	755,300.00	1,500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	145,200.00	500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	60,400.00	500,000.00	0.00
220205	TRAINING - GENERAL	15,000,000.00	15,000,000.00	800,000.00	15,000,000.00	0.00
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00	800,000.00	15,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	771,500.00	2,000,000.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	1,000,000.00	451,500.00	1,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	1,000,000.00	320,000.00	1,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00
22020701	FINANCIAL CONSULTING	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	1,500,000.00	684,200.00	2,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	267,200.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	417,000.00	1,500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	238,750.00	238,750.00	0.00	238,750.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	238,750.00	238,750.00	0.00	238,750.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,600,000.00	8,600,000.00	1,847,000.00	8,953,650.00	0.00
22021001	REFRESHMENT & MEALS	1,500,000.00	1,500,000.00	762,000.00	1,500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	100,000.00	0.00	600,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	0.00	353,650.00	0.00
22021007	WELFARE PACKAGES	2,500,000.00	2,500,000.00	1,085,000.00	2,500,000.00	0.00
23	CAPITAL EXPENDITURE	44,993,500.00	44,993,500.00	7,521,500.00	15,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	22,550,000.00	22,550,000.00	0.00	5,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,550,000.00	22,550,000.00	0.00	5,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	3,500,000.00	3,500,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00

23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	1,050,000.00	1,050,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	10,000,000.00	10,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	12,443,500.00	12,443,500.00	7,521,500.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	12,443,500.00	12,443,500.00	7,521,500.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,443,500.00	12,443,500.00	7,521,500.00	0.00	0.00
2303	REHABILITATION / REPAIRS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00

022200100100	MIN OF COMMERCE, INDUSTRY AND INVESTMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Actual January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,956,594,576.00	1,979,050,621.85	629,075,222.37	2,445,735,576.00	0.00
21	PERSONNEL COST	62,094,576.00	84,550,621.85	62,917,688.19	97,105,576.00	0.00
2101	SALARY	36,300,000.00	54,541,270.58	40,823,219.18	65,000,000.00	0.00
210101	SALARIES AND WAGES	36,300,000.00	54,541,270.58	40,823,219.18	65,000,000.00	0.00
21010101	BASIC SALARY	36,300,000.00	54,541,270.58	40,823,219.18	65,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,794,576.00	30,009,351.27	22,094,469.01	32,105,576.00	0.00
210201	ALLOWANCES	25,794,576.00	30,009,351.27	22,094,469.01	32,105,576.00	0.00
21020111	Domestic Staff Allowance	853,000.00	2,198,000.00	1,533,000.00	1,680,000.00	0.00
21020117	Furniture Allowance	3,330,000.00	3,330,000.00	2,407,100.65	4,200,000.00	0.00
21020126	Meal Subsidy Allowance	760,000.00	911,343.24	550,048.74	980,000.00	0.00
21020137	Rent Subsidy Allowance	12,500,000.00	13,729,719.30	10,930,634.86	14,000,000.00	0.00
21020148	Transport Allowance	5,800,000.00	6,795,404.86	4,617,434.99	7,400,000.00	0.00
21020151	Utility Allowance	2,530,000.00	2,630,863.04	1,857,534.94	3,800,000.00	0.00
21020157	Entertainment Allowance	21,576.00	414,020.83	198,714.83	45,576.00	0.00
22	OTHER RECURRENT COSTS	197,500,000.00	197,500,000.00	44,751,934.18	390,130,000.00	0.00
2202	OVERHEAD COST	187,500,000.00	187,500,000.00	42,871,934.18	379,130,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	22,000,000.00	22,000,000.00	4,060,300.00	78,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	7,000,000.00	1,890,300.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	15,000,000.00	2,170,000.00	75,000,000.00	0.00
220202	UTILITIES - GENERAL	2,750,000.00	2,750,000.00	0.00	3,750,000.00	0.00
22020203	INTERNET ACCESS CHARGES	2,750,000.00	2,750,000.00	0.00	3,750,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,600,000.00	5,600,000.00	997,800.00	6,100,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,200,000.00	3,200,000.00	997,800.00	4,300,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,400,000.00	2,400,000.00	0.00	1,800,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	12,200,000.00	12,200,000.00	1,788,932.09	12,330,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	4,000,000.00	4,000,000.00	1,788,932.09	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,200,000.00	4,200,000.00	0.00	3,600,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	900,000.00	900,000.00	0.00	1,030,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,100,000.00	3,100,000.00	0.00	2,700,000.00	0.00
220205	TRAINING - GENERAL	11,000,000.00	11,000,000.00	50,000.00	12,000,000.00	0.00
22020501	LOCAL TRAINING	11,000,000.00	11,000,000.00	50,000.00	12,000,000.00	0.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000,000.00	100,000,000.00	9,996,250.00	50,000,000.00	0.00
22020701	FINANCIAL CONSULTING	100,000,000.00	100,000,000.00	9,996,250.00	50,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	9,500,000.00	9,500,000.00	416,200.00	10,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,200,000.00	4,200,000.00	150,000.00	7,200,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,300,000.00	5,300,000.00	266,200.00	2,800,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	750,000.00	750,000.00	12,402.09	800,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	750,000.00	750,000.00	12,402.09	800,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	23,700,000.00	23,700,000.00	25,550,050.00	206,150,000.00	0.00
22021001	REFRESHMENT & MEALS	1,500,000.00	1,500,000.00	1,121,350.00	6,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000.00	15,000,000.00	9,370,000.00	25,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	900,000.00	900,000.00	0.00	700,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	600,000.00	600,000.00	0.00	450,000.00	0.00
22021007	WELFARE PACKAGES	3,000,000.00	3,000,000.00	370,000.00	4,000,000.00	0.00
22021011	TAKE-OFF GRANT	0.00	0.00	0.00	50,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	2,700,000.00	2,700,000.00	14,688,700.00	20,000,000.00	0.00
22021058	TRADE AND FAIRS	0.00	0.00	0.00	100,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	10,000,000.00	10,000,000.00	1,880,000.00	11,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	10,000,000.00	10,000,000.00	1,880,000.00	11,000,000.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - C	4,500,000.00	4,500,000.00	0.00	3,500,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	5,500,000.00	5,500,000.00	1,880,000.00	7,500,000.00	0.00
23	CAPITAL EXPENDITURE	1,697,000,000.00	1,697,000,000.00	521,405,600.00	1,958,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	25,000,000.00	25,000,000.00	7,800,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,000,000.00	25,000,000.00	7,800,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	25,000,000.00	25,000,000.00	7,800,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	1,237,000,000.00	1,237,000,000.00	503,365,600.00	1,169,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	1,237,000,000.00	1,237,000,000.00	503,365,600.00	1,169,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEAL	50,000,000.00	50,000,000.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,187,000,000.00	1,187,000,000.00	503,365,600.00	1,169,000,000.00	0.00
2303	REHABILITATION / REPAIRS	30,000,000.00	30,000,000.00	10,240,000.00	474,500,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	30,000,000.00	30,000,000.00	10,240,000.00	474,500,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00	30,000,000.00	10,240,000.00	100,000,000.00	0.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	0.00	0.00	0.00	374,500,000.00	0.00
2305	OTHER CAPITAL PROJECTS	405,000,000.00	405,000,000.00	0.00	315,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	405,000,000.00	405,000,000.00	0.00	315,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	310,000,000.00	310,000,000.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	60,000,000.00	60,000,000.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	35,000,000.00	35,000,000.00	0.00	15,000,000.00	0.00
23050150	PROJECT FACILITATION FUND FOR PPP ARRANGEM	0.00	0.00	0.00	300,000,000.00	0.00

022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	8,604,219,231.00	2,682,817,529.80	625,045,213.47	13,264,541,524.00	150,000,000.00
21	PERSONNEL COST	45,619,231.00	104,217,529.80	49,374,443.64	112,541,524.00	0.00

2101	SALARY	30,622,806.00	67,434,421.06	33,711,615.06	75,007,598.00	0.00
210101	SALARIES AND WAGES	30,622,806.00	67,434,421.06	33,711,615.06	75,007,598.00	0.00
21010101	BASIC SALARY	30,622,806.00	67,434,421.06	33,711,615.06	75,007,598.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,996,425.00	36,783,108.74	15,662,828.58	37,533,926.00	0.00
210201	ALLOWANCES	14,996,425.00	36,783,108.74	15,662,828.58	37,533,926.00	0.00
21020117	Furniture Allowance	1,448,359.00	2,678,185.72	1,339,092.86	4,614,288.00	0.00
21020126	Meal Subsidy Allowance	520,211.00	555,698.04	277,849.02	582,151.00	0.00
21020137	Rent Subsidy Allowance	2,300,172.00	19,596,403.90	9,796,231.90	22,271,302.00	0.00
21020148	Transport Allowance	2,756,029.00	5,894,899.08	2,938,870.08	6,828,904.00	0.00
21020151	Utility Allowance	7,965,054.00	7,965,054.00	1,306,164.72	3,218,801.00	0.00
21020157	Entertainment Allowance	6,600.00	92,868.00	4,620.00	18,480.00	0.00
22	OTHER RECURRENT COSTS	60,600,000.00	65,600,000.00	32,799,385.19	83,000,000.00	0.00
2202	OVERHEAD COST	60,600,000.00	65,600,000.00	32,799,385.19	83,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	7,000,000.00	4,837,700.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	7,000,000.00	4,837,700.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	100,000.00	100,000.00	23,000.00	500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	100,000.00	100,000.00	23,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	5,000,000.00	590,200.00	8,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	410,200.00	5,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	1,500,000.00	50,000.00	1,500,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000.00	1,500,000.00	130,000.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	15,300,000.00	15,300,000.00	4,835,751.25	17,300,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	327,500.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	315,000.00	5,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	300,000.00	300,000.00	1,322,500.00	300,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	85,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	8,000,000.00	8,000,000.00	2,785,751.25	5,000,000.00	0.00
220205	TRAINING - GENERAL	4,000,000.00	4,000,000.00	2,950,000.00	10,000,000.00	0.00
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	2,950,000.00	10,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	1,000,000.00	540,000.00	1,200,000.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	1,000,000.00	540,000.00	1,200,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	1,000,000.00	935,000.00	3,000,000.00	0.00
22020704	ENGINEERING SERVICES	1,000,000.00	1,000,000.00	935,000.00	3,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,200,000.00	9,200,000.00	7,926,000.00	15,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	9,000,000.00	7,926,000.00	12,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	200,000.00	0.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	23,000,000.00	23,000,000.00	10,161,733.94	18,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	12,000,000.00	7,693,500.00	3,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	12,000,000.00	3,000,000.00	1,999,467.88	12,000,000.00	0.00
22021007	WELFARE PACKAGES	8,000,000.00	8,000,000.00	468,766.06	3,000,000.00	0.00
23	CAPITAL EXPENDITURE	8,498,000,000.00	2,513,000,000.00	542,871,384.64	13,069,000,000.00	150,000,000.00
2301	FIXED ASSETS PURCHASED	327,000,000.00	327,000,000.00	19,713,650.00	234,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	327,000,000.00	327,000,000.00	19,713,650.00	234,000,000.00	0.00

23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	327,000,000.00	327,000,000.00	19,713,650.00	234,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	7,755,000,000.00	1,755,000,000.00	311,542,831.90	12,180,000,000.00	150,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	7,755,000,000.00	1,755,000,000.00	311,542,831.90	12,180,000,000.00	150,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	7,700,000,000.00	1,700,000,000.00	311,542,831.90	12,150,000,000.00	150,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	55,000,000.00	55,000,000.00	0.00	30,000,000.00	0.00
2303	REHABILITATION / REPAIRS	401,000,000.00	401,000,000.00	199,617,236.08	600,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	401,000,000.00	401,000,000.00	199,617,236.08	600,000,000.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	400,000,000.00	400,000,000.00	198,295,236.08	550,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,000,000.00	1,000,000.00	1,322,000.00	50,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	15,000,000.00	30,000,000.00	11,997,666.66	55,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,000,000.00	30,000,000.00	11,997,666.66	55,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	10,000,000.00	25,000,000.00	11,997,666.66	50,000,000.00	0.00
23050103	MONITORING AND EVALUATION	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00

023300100100	MINISTRY OF NATURAL RESOURCES					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,279,237,884.40	1,429,880,816.16	309,020,213.01	1,683,924,883.24	0.00
21	PERSONNEL COST	20,957,884.40	49,600,816.16	24,724,024.42	64,924,883.24	0.00
2101	SALARY	13,435,740.04	33,414,892.12	16,679,152.08	36,417,954.12	0.00
210101	SALARIES AND WAGES	13,435,740.04	33,414,892.12	16,679,152.08	36,417,954.12	0.00
21010101	BASIC SALARY	13,435,740.04	33,414,892.12	16,679,152.08	36,417,954.12	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,522,144.36	16,185,924.04	8,044,872.34	28,506,929.12	0.00
210201	ALLOWANCES	7,522,144.36	16,185,924.04	8,044,872.34	28,506,929.12	0.00
21020117	Furniture Allowance	900,000.00	1,481,744.12	740,872.06	3,641,759.40	0.00
21020118	Hardship Allowance	0.00	0.00	0.00	1,701,173.88	0.00
21020119	Hazard Allowance	0.00	10,044,820.62	5,003,745.60	10,882,245.84	0.00
21020126	Meal Subsidy Allowance	300,000.00	0.00	0.00	3,641,759.40	0.00
21020132	Outfit Allowance Across MDAs	0.00	300,000.00	131,964.72	3,641,759.40	0.00
21020137	Rent Subsidy Allowance	4,341,075.02	0.00	0.00	279,260.64	0.00
21020148	Transport Allowance	1,367,863.28	0.00	0.00	3,263,517.96	0.00
21020151	Utility Allowance	613,206.06	3,018,987.06	1,501,123.78	1,450,452.60	0.00
21020157	Entertainment Allowance	0.00	1,340,372.24	667,166.18	5,000.00	0.00
22	OTHER RECURRENT COSTS	75,280,000.00	77,280,000.00	26,029,000.00	219,000,000.00	0.00
2202	OVERHEAD COST	75,280,000.00	77,280,000.00	26,029,000.00	219,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000.00	15,000,000.00	11,253,250.00	35,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	3,055,000.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00	8,198,250.00	20,000,000.00	0.00
220202	UTILITIES - GENERAL	2,980,000.00	2,980,000.00	129,000.00	53,700,000.00	0.00
22020201	ELECTRICITY CHARGES	240,000.00	240,000.00	129,000.00	700,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020205	WATER RATES	240,000.00	240,000.00	0.00	500,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	1,500,000.00	1,500,000.00	0.00	51,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,000,000.00	10,000,000.00	1,113,600.00	8,000,000.00	0.00

22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	843,600.00	3,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	85,000.00	1,000,000.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,000,000.00	2,000,000.00	185,000.00	2,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,800,000.00	6,800,000.00	758,650.00	15,300,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	2,000,000.00	2,000,000.00	261,000.00	7,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	300,000.00	199,400.00	300,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,500,000.00	1,500,000.00	298,250.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	15,000,000.00	15,000,000.00	1,232,500.00	30,000,000.00	0.00
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00	1,232,500.00	30,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	1,500,000.00	1,500,000.00	540,000.00	2,000,000.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	1,000,000.00	200,000.00	1,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	500,000.00	340,000.00	1,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERA	3,500,000.00	3,500,000.00	160,000.00	8,000,000.00	0.00
22020703	LEGAL SERVICES	1,500,000.00	1,500,000.00	0.00	3,000,000.00	0.00
22020704	ENGINEERING SERVICES	2,000,000.00	2,000,000.00	160,000.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,500,000.00	4,500,000.00	3,745,500.00	21,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	4,000,000.00	3,632,500.00	20,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	113,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,000,000.00	18,000,000.00	7,096,500.00	46,000,000.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	1,097,500.00	2,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	3,000,000.00	1,662,000.00	2,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	1,041,000.00	5,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	0.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	2,500,000.00	2,500,000.00	3,296,000.00	5,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
22021048	CENSUS LOGISTICS	0.00	0.00	0.00	20,000,000.00	0.00
23	CAPITAL EXPENDITURE	1,183,000,000.00	1,303,000,000.00	258,267,188.59	1,400,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	740,000,000.00	740,000,000.00	34,110,000.00	500,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	740,000,000.00	740,000,000.00	34,110,000.00	500,000,000.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	50,000,000.00	50,000,000.00	1,895,000.00	300,000,000.00	0.00
23010102	PURCHASE OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	20,000,000.00	1,825,000.00	30,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	6,000,000.00	6,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	250,000,000.00	250,000,000.00	0.00	120,000,000.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	400,000,000.00	400,000,000.00	30,390,000.00	50,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	310,000,000.00	360,000,000.00	42,511,627.90	600,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	310,000,000.00	360,000,000.00	42,511,627.90	600,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	300,000,000.00	300,000,000.00	0.00	180,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	60,000,000.00	42,511,627.90	420,000,000.00	0.00

2303	REHABILITATION / REPAIRS	20,000,000.00	20,000,000.00	20,000,000.00	10,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	20,000,000.00	20,000,000.00	20,000,000.00	10,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00	20,000,000.00	20,000,000.00	10,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	113,000,000.00	183,000,000.00	161,645,560.69	290,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	113,000,000.00	183,000,000.00	161,645,560.69	290,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	100,000,000.00	170,000,000.00	161,390,560.69	100,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	3,000,000.00	3,000,000.00	0.00	20,000,000.00	0.00
23050103	MONITORING AND EVALUATION	10,000,000.00	10,000,000.00	255,000.00	170,000,000.00	0.00

023300300100	OIL AND GAS ACADEMY ALKALERI, BAUCHI STATE					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	5,372,850,967.24	3,927,850,967.24	865,849,326.78	5,343,793,790.96	0.00
21	PERSONNEL COST	345,340,967.24	345,340,967.24	35,423,917.30	388,883,790.96	0.00
2101	SALARY	259,128,352.92	259,128,352.92	23,587,766.75	262,108,174.80	0.00
210101	SALARIES AND WAGES	259,128,352.92	259,128,352.92	23,587,766.75	262,108,174.80	0.00
21010101	BASIC SALARY	259,128,352.92	259,128,352.92	23,587,766.75	262,108,174.80	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	86,212,614.32	86,212,614.32	11,836,150.55	126,775,616.16	0.00
210201	ALLOWANCES	86,212,614.32	86,212,614.32	11,836,150.55	126,775,616.16	0.00
21020116	Field Vist Allowance	2,810,375.28	2,810,375.28	62,683.50	2,792,917.08	0.00
21020135	Project Allowance	2,810,375.28	2,810,375.28	62,683.50	2,792,917.08	0.00
21020137	Rent Subsidy Allowance	55,083,535.20	55,083,535.20	5,248,923.95	55,715,670.00	0.00
21020147	Teaching Practice/SIWES Allowance	5,508,328.56	5,508,328.56	122,859.60	5,474,112.00	0.00
21020156	Visiting Allowance	20,000,000.00	20,000,000.00	6,339,000.00	60,000,000.00	0.00
22	OTHER RECURRENT COSTS	407,510,000.00	412,510,000.00	30,425,409.48	464,910,000.00	0.00
2202	OVERHEAD COST	407,510,000.00	412,510,000.00	30,425,409.48	444,910,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	8,000,000.00	1,988,000.00	9,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	8,000,000.00	1,988,000.00	9,000,000.00	0.00
220202	UTILITIES - GENERAL	12,500,000.00	12,500,000.00	2,538,586.93	15,600,000.00	0.00
22020201	ELECTRICITY CHARGES	3,000,000.00	3,000,000.00	458,486.93	4,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,500,000.00	1,500,000.00	580,100.00	1,600,000.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	3,000,000.00	1,500,000.00	5,000,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	41,000,000.00	46,000,000.00	5,502,700.00	51,600,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,500,000.00	9,500,000.00	3,833,700.00	8,000,000.00	0.00
22020302	BOOKS	6,000,000.00	6,000,000.00	0.00	7,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	700,000.00	700,000.00	0.00	500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	155,000.00	2,500,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	12,000,000.00	12,000,000.00	160,000.00	11,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00	10,000,000.00	0.00	16,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	600,000.00	600,000.00	0.00	600,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,200,000.00	5,200,000.00	1,354,000.00	6,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	24,410,000.00	24,410,000.00	3,764,490.88	23,610,000.00	0.00

22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,500,000.00	3,500,000.00	1,198,500.00	4,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	510,000.00	510,000.00	84,000.00	610,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	3,200,000.00	3,200,000.00	188,400.00	3,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,700,000.00	3,700,000.00	593,000.00	3,500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00	3,500,000.00	62,000.00	3,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	10,000,000.00	1,638,590.88	9,000,000.00	0.00
220205	TRAINING - GENERAL	15,000,000.00	15,000,000.00	74,000.00	16,500,000.00	0.00
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00	74,000.00	16,500,000.00	0.00
220206	OTHER SERVICES - GENERAL	4,200,000.00	4,200,000.00	300,000.00	4,200,000.00	0.00
22020601	SECURITY SERVICES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020603	RESIDENTIAL RENT	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	700,000.00	700,000.00	300,000.00	700,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,200,000.00	11,200,000.00	2,323,446.00	63,700,000.00	0.00
22020701	FINANCIAL CONSULTING	10,500,000.00	10,500,000.00	2,323,446.00	63,000,000.00	0.00
22020703	LEGAL SERVICES	700,000.00	700,000.00	0.00	700,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,500,000.00	7,500,000.00	838,374.29	15,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,000,000.00	7,000,000.00	825,000.00	8,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	13,374.29	7,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	4,000,000.00	4,000,000.00	1,291,050.00	500,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,000,000.00	4,000,000.00	1,291,050.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	279,700,000.00	279,700,000.00	11,804,761.38	244,700,000.00	0.00
22021001	REFRESHMENT & MEALS	16,000,000.00	16,000,000.00	806,400.00	6,500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	5,000,000.00	1,786,986.25	30,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	50,000.00	11,500,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	200,000.00	200,000.00	10,000.00	5,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	10,000,000.00	10,000,000.00	1,434,000.00	200,000.00	0.00
22021007	WELFARE PACKAGES	210,000,000.00	210,000,000.00	0.00	12,500,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000.00	3,000,000.00	0.00	120,000,000.00	0.00
22021009	SPORTING ACTIVITIES	13,500,000.00	13,500,000.00	480,000.00	3,000,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	15,000,000.00	15,000,000.00	6,712,375.13	12,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	5,000,000.00	5,000,000.00	525,000.00	44,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	20,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	20,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	20,000,000.00	0.00
23	CAPITAL EXPENDITURE	4,620,000,000.00	3,170,000,000.00	800,000,000.00	4,490,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	2,080,000,000.00	1,530,000,000.00	300,000,000.00	1,525,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,080,000,000.00	1,530,000,000.00	300,000,000.00	1,525,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	395,000,000.00	395,000,000.00	0.00	450,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	550,000,000.00	250,000,000.00	0.00	200,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	250,000,000.00	250,000,000.00	0.00	125,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	15,000,000.00	15,000,000.00	0.00	65,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	470,000,000.00	220,000,000.00	0.00	615,000,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	400,000,000.00	400,000,000.00	300,000,000.00	70,000,000.00	0.00

2302	CONSTRUCTION / PROVISION	2,465,000,000.00	1,565,000,000.00	500,000,000.00	2,940,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	2,465,000,000.00	1,565,000,000.00	500,000,000.00	2,940,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,000,000,000.00	500,000,000.00	300,000,000.00	750,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	35,000,000.00	35,000,000.00	0.00	250,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	870,000,000.00	670,000,000.00	0.00	1,890,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	560,000,000.00	360,000,000.00	200,000,000.00	50,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	75,000,000.00	75,000,000.00	0.00	25,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	75,000,000.00	75,000,000.00	0.00	25,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	75,000,000.00	75,000,000.00	0.00	25,000,000.00	0.00

023400100100	MINISTRY OF WORKS AND TRANSPORT					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	57,687,728,885.82	70,684,076,887.63	93,754,201,953.91	108,165,868,973.38	0.00
21	PERSONNEL COST	386,968,192.14	630,724,002.11	313,959,203.41	576,468,973.38	0.00
2101	SALARY	247,121,806.51	387,590,208.10	193,795,104.05	342,881,086.32	0.00
210101	SALARIES AND WAGES	247,121,806.51	387,590,208.10	193,795,104.05	342,881,086.32	0.00
21010101	BASIC SALARY	247,121,806.51	387,590,208.10	193,795,104.05	342,881,086.32	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	139,846,385.63	243,133,794.01	120,164,099.36	233,587,887.06	0.00
210201	ALLOWANCES	139,846,385.63	243,133,794.01	120,164,099.36	233,587,887.06	0.00
21020110	Civil Service Commission Allowance	83,976.96	83,976.96	0.00	0.00	0.00
21020111	Domestic Staff Allowance	962,922.54	3,361,922.54	1,679,000.00	2,628,000.00	0.00
21020117	Furniture Allowance	11,750,872.71	23,139,223.88	11,569,611.94	22,752,243.36	0.00
21020118	Hardship Allowance	192,000.00	192,000.00	65,000.00	0.00	0.00
21020119	Hazard Allowance	12,552,416.88	24,462,911.60	12,231,455.80	28,575,772.56	0.00
21020125	Legislative Duty Allowance	258,746.50	258,746.50	0.00	0.00	0.00
21020126	Meal Subsidy Allowance	5,303,649.78	5,303,649.78	1,571,954.11	2,574,861.48	0.00
21020132	Outfit Allowance Across MDAs	176,987.52	176,987.52	0.00	0.00	0.00
21020137	Rent Subsidy Allowance	68,944,275.71	116,615,561.74	58,307,780.87	102,819,420.00	0.00
21020142	Secretarial Allowance Non-Percentage	9,600.00	9,600.00	0.00	0.00	0.00
21020143	Shift Duty Allowance Across MDAs	11,643,092.01	24,474,547.81	12,231,455.80	28,800,545.10	0.00
21020148	Transport Allowance	18,683,275.57	29,444,030.94	14,722,015.47	31,735,565.76	0.00
21020151	Utility Allowance	9,192,565.45	15,518,630.74	7,759,315.37	13,627,558.80	0.00
21020157	Entertainment Allowance	92,004.00	92,004.00	26,510.00	73,920.00	0.00
22	OTHER RECURRENT COSTS	545,701,000.00	568,701,000.00	134,599,375.15	314,400,000.00	0.00
2202	OVERHEAD COST	545,701,000.00	568,701,000.00	134,599,375.15	314,400,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	17,000,000.00	30,000,000.00	13,168,500.00	35,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	14,000,000.00	6,374,500.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	16,000,000.00	6,794,000.00	20,000,000.00	0.00
220202	UTILITIES - GENERAL	250,000.00	250,000.00	116,000.00	350,000.00	0.00
22020202	TELEPHONE CHARGES	250,000.00	250,000.00	116,000.00	350,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,000,000.00	10,000,000.00	2,783,298.42	14,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,000,000.00	4,000,000.00	2,783,298.42	5,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000.00	6,000,000.00	0.00	9,000,000.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	411,550,000.00	411,550,000.00	74,574,276.73	98,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	20,000,000.00	20,000,000.00	6,303,000.00	25,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL BUILDING	10,000,000.00	10,000,000.00	2,497,000.00	15,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,550,000.00	11,550,000.00	1,173,000.00	8,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	300,000,000.00	300,000,000.00	64,229,276.73	20,000,000.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	20,000,000.00	20,000,000.00	372,000.00	10,000,000.00	0.00
22020413	MINOR ROAD MAINTENANCE	50,000,000.00	50,000,000.00	0.00	20,000,000.00	0.00
220205	TRAINING - GENERAL	10,000,000.00	10,000,000.00	4,129,800.00	15,000,000.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	10,000,000.00	4,129,800.00	15,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	2,500,000.00	2,500,000.00	0.00	5,000,000.00	0.00
22020601	SECURITY SERVICES	2,500,000.00	2,500,000.00	0.00	5,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	32,500,000.00	32,500,000.00	0.00	67,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,500,000.00	2,500,000.00	0.00	2,000,000.00	0.00
22020703	LEGAL SERVICES	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00
22020704	ENGINEERING SERVICES	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	8,500,000.00	8,500,000.00	2,552,100.00	15,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	2,552,100.00	10,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,500,000.00	3,500,000.00	0.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	53,401,000.00	63,401,000.00	37,275,400.00	65,050,000.00	0.00
22021001	REFRESHMENT & MEALS	3,000,000.00	10,000,000.00	12,621,000.00	5,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	35,101,000.00	35,101,000.00	13,017,900.00	40,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	7,700,000.00	10,700,000.00	5,856,500.00	10,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	100,000.00	0.00	50,000.00	0.00
22021007	WELFARE PACKAGES	7,500,000.00	7,500,000.00	5,780,000.00	10,000,000.00	0.00
23	CAPITAL EXPENDITURE	56,755,059,693.68	69,484,651,885.52	93,305,643,375.35	107,275,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	110,000,000.00	110,000,000.00	0.00	85,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	110,000,000.00	110,000,000.00	0.00	85,000,000.00	0.00
23010107	PURCHASE OF TRUCKS	110,000,000.00	110,000,000.00	0.00	85,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	43,798,153,631.49	53,227,745,823.33	74,274,260,168.25	76,975,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	43,798,153,631.49	53,227,745,823.33	74,274,260,168.25	76,975,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	645,000,000.00	645,000,000.00	112,914,812.74	745,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	140,000,000.00	140,000,000.00	57,833,700.00	200,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	42,413,153,631.49	51,842,745,823.33	74,103,511,655.51	75,730,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	400,000,000.00	400,000,000.00	0.00	100,000,000.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00
2303	REHABILITATION / REPAIRS	12,821,906,062.19	16,121,906,062.19	19,031,383,207.10	30,165,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	12,821,906,062.19	16,121,906,062.19	19,031,383,207.10	30,165,000,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	700,000,000.00	700,000,000.00	0.00	410,000,000.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	11,421,906,062.19	14,721,906,062.19	19,002,404,300.56	29,140,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	350,000,000.00	350,000,000.00	28,978,906.54	240,000,000.00	0.00
23030128	REHABILITATION/REPAIRS OF AIRPORT	350,000,000.00	350,000,000.00	0.00	375,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	25,000,000.00	25,000,000.00	0.00	50,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	25,000,000.00	25,000,000.00	0.00	50,000,000.00	0.00

23050103	MONITORING AND EVALUATION	25,000,000.00	25,000,000.00	0.00	50,000,000.00	0.00

023400200100	BAUCHI ROADS AND TRAFFIC AGENCY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,331,100,000.00	1,646,834,000.00	723,724,200.67	2,071,234,000.00	0.00
21	PERSONNEL COST	80,000,000.00	145,734,000.00	72,867,000.00	145,734,000.00	0.00
2101	SALARY	80,000,000.00	145,734,000.00	72,867,000.00	145,734,000.00	0.00
210101	SALARIES AND WAGES	80,000,000.00	145,734,000.00	72,867,000.00	145,734,000.00	0.00
21010104	FIXED SALARY	80,000,000.00	145,734,000.00	72,867,000.00	145,734,000.00	0.00
22	OTHER RECURRENT COSTS	353,100,000.00	573,100,000.00	224,579,388.17	850,500,000.00	0.00
2202	OVERHEAD COST	353,100,000.00	573,100,000.00	224,579,388.17	850,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	27,000,000.00	27,000,000.00	17,956,720.50	50,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,000,000.00	16,000,000.00	5,750,000.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,000,000.00	11,000,000.00	12,206,720.50	35,000,000.00	0.00
220202	UTILITIES - GENERAL	19,000,000.00	19,000,000.00	1,209,000.00	23,500,000.00	0.00
22020201	ELECTRICITY CHARGES	5,500,000.00	5,500,000.00	581,000.00	10,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	5,500,000.00	5,500,000.00	0.00	6,000,000.00	0.00
22020205	WATER RATES	2,500,000.00	2,500,000.00	436,000.00	2,000,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	5,500,000.00	5,500,000.00	192,000.00	5,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	22,000,000.00	22,000,000.00	10,336,800.00	4,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	21,000,000.00	21,000,000.00	10,336,800.00	2,000,000.00	0.00
22020303	NEWSPAPERS	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	82,000,000.00	82,000,000.00	32,079,393.30	98,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	13,000,000.00	13,000,000.00	11,206,000.00	20,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	3,796,300.00	10,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	6,000,000.00	6,000,000.00	551,000.00	8,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000.00	6,000,000.00	189,000.00	15,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,000,000.00	6,000,000.00	238,200.00	10,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	16,000,000.00	16,000,000.00	770,900.00	5,000,000.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	20,000,000.00	20,000,000.00	15,327,993.30	25,000,000.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	25,000,000.00	225,000,000.00	128,590,934.37	300,000,000.00	0.00
22020501	LOCAL TRAINING	25,000,000.00	225,000,000.00	128,590,934.37	300,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	38,000,000.00	38,000,000.00	5,895,000.00	55,000,000.00	0.00
22020601	SECURITY SERVICES	11,000,000.00	11,000,000.00	4,665,000.00	30,000,000.00	0.00
22020602	OFFICE RENT	16,000,000.00	16,000,000.00	1,230,000.00	10,000,000.00	0.00
22020607	RESCUE SERVICES	11,000,000.00	11,000,000.00	0.00	15,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	45,000,000.00	45,000,000.00	0.00	90,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	30,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00
22020703	LEGAL SERVICES	15,000,000.00	15,000,000.00	0.00	40,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	27,000,000.00	47,000,000.00	20,715,340.00	85,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	22,000,000.00	22,000,000.00	11,969,840.00	70,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	25,000,000.00	8,745,500.00	15,000,000.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	68,100,000.00	68,100,000.00	7,796,200.00	145,000,000.00	0.00
22021001	REFRESHMENT & MEALS	16,300,000.00	16,300,000.00	1,369,300.00	25,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000.00	15,000,000.00	466,200.00	25,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	11,000,000.00	11,000,000.00	2,271,500.00	20,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	6,000,000.00	6,000,000.00	65,000.00	15,000,000.00	0.00
22021005	FOREIGN SCHOLARSHIP SCHEME	1,300,000.00	1,300,000.00	0.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	11,000,000.00	11,000,000.00	1,294,200.00	20,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	5,000,000.00	2,330,000.00	15,000,000.00	0.00
22021009	SPORTING ACTIVITIES	2,500,000.00	2,500,000.00	0.00	15,000,000.00	0.00
23	CAPITAL EXPENDITURE	898,000,000.00	928,000,000.00	426,277,812.50	1,075,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	773,000,000.00	803,000,000.00	426,277,812.50	840,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	773,000,000.00	803,000,000.00	426,277,812.50	840,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	40,000,000.00	40,000,000.00	0.00	75,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	155,000,000.00	155,000,000.00	0.00	50,000,000.00	0.00
23010106	PURCHASE OF VANS	156,000,000.00	186,000,000.00	300,140,000.00	150,000,000.00	0.00
23010107	PURCHASE OF TRUCKS	45,000,000.00	45,000,000.00	0.00	180,000,000.00	0.00
23010108	PURCHASE OF BUSES	40,000,000.00	40,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	45,000,000.00	45,000,000.00	0.00	50,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	30,000,000.00	30,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	17,000,000.00	17,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	100,000,000.00	100,000,000.00	126,137,812.50	50,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	110,000,000.00	110,000,000.00	0.00	265,000,000.00	0.00
23010149	PURCHASE OF MUSICAL INSTRUMENTS	25,000,000.00	25,000,000.00	0.00	20,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	80,000,000.00	80,000,000.00	0.00	180,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	80,000,000.00	80,000,000.00	0.00	180,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	50,000,000.00	0.00	180,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000.00	30,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	45,000,000.00	45,000,000.00	0.00	55,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	45,000,000.00	45,000,000.00	0.00	55,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	30,000,000.00	30,000,000.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	15,000,000.00	15,000,000.00	0.00	55,000,000.00	0.00

023400300100	BAUCHI STATE INFRASTRUCTURE DEVELOPMENT N					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,915,464,481.25	3,100,192,514.12	476,752,589.68	3,402,397,019.34	0.00
21	PERSONNEL COST	53,544,481.25	138,272,514.12	68,549,633.23	76,037,019.34	0.00
2101	SALARY	34,546,880.42	88,406,908.58	43,860,028.16	50,063,125.56	0.00
210101	SALARIES AND WAGES	34,546,880.42	88,406,908.58	43,860,028.16	50,063,125.56	0.00
21010101	BASIC SALARY	34,546,880.42	88,406,908.58	43,860,028.16	50,063,125.56	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,997,600.83	49,865,605.54	24,689,605.07	25,973,893.78	0.00
210201	ALLOWANCES	18,997,600.83	49,865,605.54	24,689,605.07	25,973,893.78	0.00

21020102	Call Duty Allowance	277,606.84	277,606.84	0.00	75,269.76	0.00
21020111	Domestic Staff Allowance	958,330.13	5,113,330.13	2,555,000.00	2,628,000.00	0.00
21020117	Furniture Allowance	2,351,888.12	5,866,235.44	2,914,347.32	3,383,970.84	0.00
21020126	Meal Subsidy Allowance	409,986.51	610,889.90	305,444.95	366,405.64	0.00
21020137	Rent Subsidy Allowance	10,364,066.16	26,322,075.16	13,158,009.00	15,468,673.32	0.00
21020142	Secretarial Allowance Non-Percentage	12,360.00	12,360.00	0.00	12,000.00	0.00
21020143	Shift Duty Allowance Across MDAs	60,210.38	60,210.38	0.00	58,456.68	0.00
21020148	Transport Allowance	3,109,219.20	7,956,622.15	3,947,402.95	1,908,151.38	0.00
21020151	Utility Allowance	1,381,874.70	3,536,275.55	1,754,400.85	2,012,246.16	0.00
21020157	Entertainment Allowance	72,058.80	110,000.00	55,000.00	60,720.00	0.00
22	OTHER RECURRENT COSTS	542,420,000.00	642,420,000.00	407,496,956.45	1,286,360,000.00	0.00
2202	OVERHEAD COST	542,420,000.00	642,420,000.00	407,496,956.45	1,285,360,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000.00	15,000,000.00	11,921,250.00	25,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	15,000,000.00	11,921,250.00	25,000,000.00	0.00
220202	UTILITIES - GENERAL	4,620,000.00	4,620,000.00	674,000.00	26,200,000.00	0.00
22020201	ELECTRICITY CHARGES	1,800,000.00	1,800,000.00	102,000.00	1,200,000.00	0.00
22020203	INTERNET ACCESS CHARGES	120,000.00	120,000.00	0.00	10,000,000.00	0.00
22020205	WATER RATES	1,200,000.00	1,200,000.00	145,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	1,500,000.00	1,500,000.00	427,000.00	15,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	30,000,000.00	30,000,000.00	14,889,675.00	8,360,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,500,000.00	2,500,000.00	68,000.00	1,200,000.00	0.00
22020304	MAGAZINES & PERIODICALS	15,000,000.00	15,000,000.00	2,649,900.00	660,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	2,500,000.00	0.00	5,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00	10,000,000.00	12,171,775.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	255,500,000.00	255,500,000.00	120,771,036.45	681,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	1,634,900.00	15,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	35,000,000.00	35,000,000.00	17,124,500.00	1,500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	30,000,000.00	30,000,000.00	23,656,711.45	25,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	36,000,000.00	36,000,000.00	15,540,800.00	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	40,000,000.00	40,000,000.00	0.00	45,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	100,000,000.00	100,000,000.00	61,734,125.00	5,000,000.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	5,000,000.00	5,000,000.00	600,000.00	45,000,000.00	0.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	2,500,000.00	2,500,000.00	480,000.00	40,000,000.00	0.00
22020413	MINOR ROAD MAINTENANCE	5,000,000.00	5,000,000.00	0.00	500,000,000.00	0.00
220205	TRAINING - GENERAL	20,000,000.00	20,000,000.00	1,582,070.00	15,000,000.00	0.00
22020501	LOCAL TRAINING	20,000,000.00	20,000,000.00	1,582,070.00	15,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	201,500,000.00	301,500,000.00	249,455,475.00	11,200,000.00	0.00
22020601	SECURITY SERVICES	200,000,000.00	300,000,000.00	248,979,475.00	10,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,500,000.00	1,500,000.00	476,000.00	1,200,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,200,000.00	7,200,000.00	3,165,450.00	20,000,000.00	0.00
22020703	LEGAL SERVICES	5,200,000.00	5,200,000.00	3,115,450.00	5,000,000.00	0.00
22020704	ENGINEERING SERVICES	2,000,000.00	2,000,000.00	50,000.00	15,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,100,000.00	5,100,000.00	4,805,000.00	465,000,000.00	0.00

22020801	MOTOR VEHICLE FUEL COST	100,000.00	100,000.00	0.00	15,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	5,000,000.00	4,805,000.00	450,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,500,000.00	2,500,000.00	23,000.00	500,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,500,000.00	2,500,000.00	23,000.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00	1,000,000.00	210,000.00	32,600,000.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	210,000.00	1,500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	6,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	2,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	100,000.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	15,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	8,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	1,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	1,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	1,000,000.00	0.00
23	CAPITAL EXPENDITURE	2,319,500,000.00	2,319,500,000.00	706,000.00	2,040,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	614,000,000.00	614,000,000.00	706,000.00	522,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	614,000,000.00	614,000,000.00	706,000.00	522,000,000.00	0.00
23010107	PURCHASE OF TRUCKS	300,000,000.00	300,000,000.00	0.00	10,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	25,000,000.00	25,000,000.00	0.00	78,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	3,000,000.00	3,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	2,500,000.00	2,500,000.00	706,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	2,500,000.00	2,500,000.00	0.00	54,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	100,000,000.00	100,000,000.00	0.00	300,000,000.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	25,000,000.00	25,000,000.00	0.00	80,000,000.00	0.00
23010148	PURCHASE OF PROJECTOR	150,000,000.00	150,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	805,000,000.00	805,000,000.00	0.00	632,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	805,000,000.00	805,000,000.00	0.00	632,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	150,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	5,000,000.00	5,000,000.00	0.00	222,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	450,000,000.00	450,000,000.00	0.00	110,000,000.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	350,000,000.00	350,000,000.00	0.00	150,000,000.00	0.00
2303	REHABILITATION / REPAIRS	500,500,000.00	500,500,000.00	0.00	651,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	500,500,000.00	500,500,000.00	0.00	651,000,000.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	150,500,000.00	150,500,000.00	0.00	601,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	350,000,000.00	350,000,000.00	0.00	50,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	400,000,000.00	400,000,000.00	0.00	235,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	400,000,000.00	400,000,000.00	0.00	235,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	150,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	50,000,000.00	50,000,000.00	0.00	35,000,000.00	0.00
23050103	MONITORING AND EVALUATION	350,000,000.00	350,000,000.00	0.00	50,000,000.00	0.00

023600100100	MINISTRY OF TOURISM AND CULTURE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,484,795,254.87	3,055,607,496.81	3,438,279,968.69	5,088,190,812.58	0.00
21	PERSONNEL COST	206,586,246.44	427,398,488.38	206,114,451.43	423,389,304.15	0.00
2101	SALARY	117,427,785.00	264,845,070.81	132,417,285.81	267,334,571.62	0.00
210101	SALARIES AND WAGES	117,427,785.00	264,845,070.81	132,417,285.81	267,334,571.62	0.00
21010101	BASIC SALARY	117,427,785.00	264,845,070.81	132,417,285.81	267,334,571.62	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	89,158,461.44	162,553,417.57	73,697,165.62	156,054,732.53	0.00
210201	ALLOWANCES	89,158,461.44	162,553,417.57	73,697,165.62	156,054,732.53	0.00
21020111	Domestic Staff Allowance	232,604.04	890,604.04	438,000.00	1,876,000.00	0.00
21020117	Furniture Allowance	7,017,771.48	14,813,425.10	7,395,653.62	14,791,307.24	0.00
21020119	Hazard Allowance	29,444,485.44	29,444,485.44	7,945,036.73	16,390,073.76	0.00
21020126	Meal Subsidy Allowance	2,108,192.28	2,108,192.28	1,044,172.76	3,088,345.51	0.00
21020137	Rent Subsidy Allowance	35,124,997.16	80,849,982.75	39,724,985.59	82,450,371.18	0.00
21020148	Transport Allowance	10,511,348.52	23,928,903.71	11,917,555.19	24,835,110.38	0.00
21020151	Utility Allowance	4,709,822.52	10,486,514.25	5,216,691.73	12,593,384.46	0.00
21020157	Entertainment Allowance	9,240.00	31,310.00	15,070.00	30,140.00	0.00
22	OTHER RECURRENT COSTS	101,707,500.00	101,707,500.00	66,211,259.28	212,000,000.00	0.00
2202	OVERHEAD COST	101,707,500.00	101,707,500.00	66,211,259.28	212,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000.00	15,000,000.00	9,422,539.63	17,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	15,000,000.00	9,422,539.63	17,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	16,500,000.00	16,500,000.00	3,710,000.00	50,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	1,350,000.00	5,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	3,000,000.00	2,360,000.00	5,000,000.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	5,500,000.00	5,500,000.00	0.00	30,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	25,000,000.00	25,000,000.00	15,668,000.00	25,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,000,000.00	5,000,000.00	1,120,000.00	15,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	320,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	15,000,000.00	15,000,000.00	14,228,000.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	6,000,000.00	4,157,500.00	10,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	4,000,000.00	3,802,500.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	355,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	39,207,500.00	39,207,500.00	33,253,219.65	110,000,000.00	0.00
22021001	REFRESHMENT & MEALS	4,207,500.00	4,207,500.00	2,920,000.00	5,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	10,000,000.00	7,287,000.00	50,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10,000,000.00	10,000,000.00	8,361,219.65	25,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	15,000,000.00	15,000,000.00	14,685,000.00	30,000,000.00	0.00
23	CAPITAL EXPENDITURE	2,176,501,508.43	2,526,501,508.43	3,165,954,257.98	4,452,801,508.43	0.00
2301	FIXED ASSETS PURCHASED	335,000,000.00	335,000,000.00	0.00	385,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	335,000,000.00	335,000,000.00	0.00	385,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	300,000,000.00	300,000,000.00	0.00	350,000,000.00	0.00

2302	CONSTRUCTION / PROVISION	1,196,000,000.00	1,351,000,000.00	2,869,325,600.44	3,276,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	1,196,000,000.00	1,351,000,000.00	2,869,325,600.44	3,276,000,000.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUIL	450,000,000.00	50,000,000.00	19,250,000.00	450,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	150,000,000.00	150,000,000.00	2,122,810,000.00	100,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	186,000,000.00	240,000,000.00	727,265,600.44	1,136,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	250,000,000.00	721,000,000.00	0.00	1,130,000,000.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FA	140,000,000.00	20,000,000.00	0.00	140,000,000.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	150,000,000.00	0.00	300,000,000.00	0.00
2303	REHABILITATION / REPAIRS	535,260,940.00	635,260,940.00	296,628,657.54	535,260,940.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	535,260,940.00	635,260,940.00	296,628,657.54	535,260,940.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILI	435,260,940.00	435,260,940.00	296,628,657.54	435,260,940.00	0.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	100,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	5,240,568.43	100,000,000.00	0.00	5,240,568.43	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	5,240,568.43	100,000,000.00	0.00	5,240,568.43	0.00
23040101	TREE PLANTING	5,240,568.43	100,000,000.00	0.00	5,240,568.43	0.00
2305	OTHER CAPITAL PROJECTS	105,000,000.00	105,240,568.43	0.00	251,300,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	105,000,000.00	105,240,568.43	0.00	251,300,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	100,000,000.00	5,240,568.43	0.00	100,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	5,000,000.00	100,000,000.00	0.00	151,300,000.00	0.00

023600200100	BAUCHI STATE TOURISM DEVELOPMENT CORPORA					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	137,268,839.12	143,610,401.43	24,909,325.34	188,998,037.12	0.00
21	PERSONNEL COST	41,818,839.12	48,160,401.43	23,914,941.46	44,338,037.12	0.00
2101	SALARY	28,184,317.08	32,106,893.54	16,053,446.77	29,435,219.16	0.00
210101	SALARIES AND WAGES	28,184,317.08	32,106,893.54	16,053,446.77	29,435,219.16	0.00
21010101	BASIC SALARY	28,184,317.08	32,106,893.54	16,053,446.77	29,435,219.16	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,634,522.04	16,053,507.89	7,861,494.69	14,902,817.96	0.00
210201	ALLOWANCES	13,634,522.04	16,053,507.89	7,861,494.69	14,902,817.96	0.00
21020117	Furniture Allowance	973,538.64	2,037,841.82	1,014,303.18	953,611.20	0.00
21020119	Hazard Allowance	0.00	53,123.55	26,123.55	3,500,882.00	0.00
21020126	Meal Subsidy Allowance	541,725.36	541,725.36	110,659.38	205,221.48	0.00
21020137	Rent Subsidy Allowance	8,455,296.96	9,363,360.72	4,681,680.36	8,376,457.08	0.00
21020148	Transport Allowance	2,536,588.92	2,809,008.24	1,404,504.12	1,292,294.88	0.00
21020151	Utility Allowance	1,127,372.16	1,248,448.20	624,224.10	574,351.32	0.00
22	OTHER RECURRENT COSTS	95,450,000.00	95,450,000.00	994,383.88	122,760,000.00	0.00
2202	OVERHEAD COST	95,450,000.00	95,450,000.00	994,383.88	122,760,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	11,500,000.00	11,500,000.00	0.00	13,960,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	0.00	7,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,500,000.00	6,500,000.00	0.00	6,960,000.00	0.00
220202	UTILITIES - GENERAL	1,500,000.00	1,500,000.00	0.00	2,500,000.00	0.00
22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00	0.00	2,500,000.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	20,000,000.00	20,000,000.00	141,000.00	24,800,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,500,000.00	4,500,000.00	20,000.00	5,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00	4,000,000.00	60,000.00	5,500,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,500,000.00	5,500,000.00	61,000.00	6,800,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	6,000,000.00	6,000,000.00	0.00	7,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	19,000,000.00	19,000,000.00	76,383.88	26,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	8,000,000.00	8,000,000.00	72,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	0.00	8,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	0.00	6,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	1,000,000.00	4,383.88	2,000,000.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	0.00	8,000,000.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	0.00	8,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	9,000,000.00	9,000,000.00	255,000.00	9,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,500,000.00	4,500,000.00	255,000.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	4,500,000.00	4,500,000.00	0.00	4,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	29,450,000.00	29,450,000.00	522,000.00	38,000,000.00	0.00
22021001	REFRESHMENT & MEALS	4,000,000.00	4,000,000.00	0.00	6,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	7,250,000.00	7,250,000.00	16,000.00	9,500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,200,000.00	3,200,000.00	46,000.00	3,500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	0.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	6,000,000.00	6,000,000.00	460,000.00	7,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	8,500,000.00	8,500,000.00	0.00	11,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	21,900,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	21,900,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	21,900,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	21,900,000.00	0.00

026000100100	MINISTRY OF LANDS AND SURVEY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	4,591,282,129.46	1,292,130,351.62	870,078,152.50	5,596,724,121.29	0.00
21	PERSONNEL COST	136,782,129.46	217,430,351.62	171,783,763.50	282,024,121.29	0.00
2101	SALARY	96,753,352.92	144,724,525.90	114,614,933.23	213,729,584.48	0.00
210101	SALARIES AND WAGES	96,753,352.92	144,724,525.90	114,614,933.23	213,729,584.48	0.00
21010101	BASIC SALARY	96,753,352.92	144,724,525.90	114,614,933.23	213,729,584.48	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,028,776.54	72,705,825.72	57,168,830.27	68,294,536.81	0.00
210201	ALLOWANCES	40,028,776.54	72,705,825.72	57,168,830.27	68,294,536.81	0.00
21020111	Domestic Staff Allowance	232,604.40	2,227,604.40	1,533,000.00	3,504,000.00	0.00
21020117	Furniture Allowance	4,271,491.03	6,956,992.02	5,479,667.50	26,261,195.98	0.00
21020126	Meal Subsidy Allowance	1,320,081.84	1,320,081.84	896,170.35	1,107,884.32	0.00
21020137	Rent Subsidy Allowance	23,841,257.64	43,372,360.94	34,348,482.48	26,133,972.88	0.00
21020148	Transport Allowance	7,159,645.92	13,011,705.14	10,304,542.30	7,787,348.62	0.00
21020151	Utility Allowance	3,181,255.71	5,782,981.38	4,579,797.64	3,486,935.01	0.00
21020157	Entertainment Allowance	22,440.00	34,100.00	27,170.00	13,200.00	0.00

22	OTHER RECURRENT COSTS	232,500,000.00	202,700,000.00	105,578,900.00	584,700,000.00	0.00
2202	OVERHEAD COST	232,500,000.00	202,700,000.00	105,578,900.00	584,700,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	7,500,000.00	7,500,000.00	350,000.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,500,000.00	7,500,000.00	350,000.00	15,000,000.00	0.00
220202	UTILITIES - GENERAL	3,600,000.00	3,600,000.00	0.00	1,900,000.00	0.00
22020201	ELECTRICITY CHARGES	1,200,000.00	1,200,000.00	0.00	600,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	1,000,000.00	0.00	600,000.00	0.00
22020205	WATER RATES	400,000.00	400,000.00	0.00	200,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	11,600,000.00	11,800,000.00	2,919,600.00	15,600,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,500,000.00	5,500,000.00	2,727,600.00	5,600,000.00	0.00
22020303	NEWSPAPERS	50,000.00	50,000.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	50,000.00	250,000.00	192,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000.00	6,000,000.00	0.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	19,600,000.00	19,600,000.00	2,306,800.00	53,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	4,000,000.00	4,000,000.00	0.00	25,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,600,000.00	2,600,000.00	378,300.00	10,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	6,500,000.00	6,500,000.00	1,928,500.00	6,500,000.00	0.00
220205	TRAINING - GENERAL	6,000,000.00	6,000,000.00	6,657,600.00	10,000,000.00	0.00
22020501	LOCAL TRAINING	6,000,000.00	6,000,000.00	6,657,600.00	10,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	4,000,000.00	4,000,000.00	1,663,000.00	6,000,000.00	0.00
22020601	SECURITY SERVICES	3,000,000.00	3,000,000.00	1,663,000.00	5,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	150,000,000.00	120,000,000.00	80,334,500.00	420,000,000.00	0.00
22020701	FINANCIAL CONSULTING	100,000,000.00	70,000,000.00	69,799,500.00	350,000,000.00	0.00
22020706	SURVEYING SERVICES	50,000,000.00	50,000,000.00	10,535,000.00	70,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,200,000.00	3,200,000.00	2,731,900.00	11,200,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	2,731,900.00	10,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	27,000,000.00	27,000,000.00	8,615,500.00	52,000,000.00	0.00
22021001	REFRESHMENT & MEALS	3,000,000.00	3,000,000.00	711,500.00	5,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	5,000,000.00	1,905,000.00	10,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	3,000,000.00	219,000.00	15,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	500,000.00	500,000.00	100,000.00	1,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	50,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	5,630,000.00	10,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
23	CAPITAL EXPENDITURE	4,222,000,000.00	872,000,000.00	592,715,489.00	4,730,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	4,157,000,000.00	807,000,000.00	567,505,089.00	3,910,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,157,000,000.00	807,000,000.00	567,505,089.00	3,910,000,000.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	4,115,000,000.00	765,000,000.00	567,505,089.00	3,610,000,000.00	0.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	10,000,000.00	0.00	0.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	22,000,000.00	22,000,000.00	0.00	250,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	40,000,000.00	40,000,000.00	0.00	700,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	40,000,000.00	40,000,000.00	0.00	700,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	680,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF	40,000,000.00	40,000,000.00	0.00	20,000,000.00	0.00
2303	REHABILITATION / REPAIRS	20,000,000.00	20,000,000.00	25,210,400.00	70,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	20,000,000.00	20,000,000.00	25,210,400.00	70,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00	20,000,000.00	25,210,400.00	70,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	5,000,000.00	0.00	50,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	5,000,000.00	0.00	50,000,000.00	0.00
23050103	MONITORING AND EVALUATION	5,000,000.00	5,000,000.00	0.00	50,000,000.00	0.00

026000200100	BAUCHI STATE GEOGRAPHIC INFORMATION SYSTE					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	828,050,000.00	828,050,000.00	378,772,718.68	3,972,050,000.00	0.00
22	OTHER RECURRENT COSTS	78,050,000.00	78,050,000.00	8,693,400.00	117,050,000.00	0.00
2202	OVERHEAD COST	78,050,000.00	78,050,000.00	8,693,400.00	117,050,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,500,000.00	4,500,000.00	0.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,500,000.00	4,500,000.00	0.00	5,000,000.00	0.00
220202	UTILITIES - GENERAL	4,000,000.00	4,000,000.00	25,000.00	5,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	2,500,000.00	2,500,000.00	25,000.00	3,000,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	1,500,000.00	1,500,000.00	0.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000.00	6,000,000.00	701,000.00	6,900,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,900,000.00	3,900,000.00	701,000.00	4,000,000.00	0.00
22020303	NEWSPAPERS	50,000.00	50,000.00	0.00	200,000.00	0.00
22020304	MAGAZINES & PERIODICALS	50,000.00	50,000.00	0.00	200,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	13,000,000.00	13,000,000.00	675,900.00	16,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQ	2,000,000.00	2,000,000.00	65,000.00	2,500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	491,900.00	6,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	2,000,000.00	119,000.00	3,000,000.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	4,895,000.00	7,000,000.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	4,895,000.00	7,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	2,500,000.00	2,500,000.00	0.00	3,500,000.00	0.00
22020601	SECURITY SERVICES	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERA	15,000,000.00	15,000,000.00	960,000.00	20,000,000.00	0.00
22020706	SURVEYING SERVICES	15,000,000.00	15,000,000.00	960,000.00	20,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,000,000.00	7,000,000.00	260,000.00	7,000,000.00	0.00

22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	260,000.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	21,050,000.00	21,050,000.00	1,176,500.00	46,650,000.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	35,000.00	2,500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	10,000,000.00	425,000.00	15,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	300,000.00	20,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	0.00	150,000.00	0.00
22021007	WELFARE PACKAGES	3,000,000.00	3,000,000.00	361,500.00	5,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	2,000,000.00	55,000.00	2,000,000.00	0.00
23	CAPITAL EXPENDITURE	750,000,000.00	750,000,000.00	370,079,318.68	3,855,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	130,000,000.00	130,000,000.00	0.00	120,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	130,000,000.00	130,000,000.00	0.00	120,000,000.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	20,000,000.00	20,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	30,000,000.00	30,000,000.00	0.00	0.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	50,000,000.00	50,000,000.00	0.00	70,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	510,000,000.00	510,000,000.00	370,079,318.68	3,700,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	510,000,000.00	510,000,000.00	370,079,318.68	3,700,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00	0.00	200,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000,000.00	500,000,000.00	370,079,318.68	3,500,000,000.00	0.00
2303	REHABILITATION / REPAIRS	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	100,000,000.00	100,000,000.00	0.00	20,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	100,000,000.00	0.00	20,000,000.00	0.00
23050103	MONITORING AND EVALUATION	100,000,000.00	100,000,000.00	0.00	20,000,000.00	0.00

026000300100	BAUCHI PHYSICAL PLANNING AND DEVELOPMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	540,038,395.91	652,038,395.91	21,866,804.44	1,257,444,672.31	0.00
21	PERSONNEL COST	38,938,395.91	38,938,395.91	0.00	34,794,672.31	0.00
2101	SALARY	25,051,618.06	25,051,618.06	0.00	23,283,061.91	0.00
210101	SALARIES AND WAGES	25,051,618.06	25,051,618.06	0.00	23,283,061.91	0.00
21010101	BASIC SALARY	25,051,618.06	25,051,618.06	0.00	23,283,061.91	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,886,777.85	13,886,777.85	0.00	11,511,610.40	0.00
210201	ALLOWANCES	13,886,777.85	13,886,777.85	0.00	11,511,610.40	0.00
21020111	Domestic Staff Allowance	1,163,022.00	1,163,022.00	0.00	697,813.20	0.00
21020117	Furniture Allowance	1,527,328.48	1,527,328.48	0.00	1,485,597.75	0.00
21020126	Meal Subsidy Allowance	309,545.07	309,545.07	0.00	268,216.83	0.00
21020137	Rent Subsidy Allowance	7,420,332.52	7,420,332.52	0.00	6,268,021.88	0.00
21020143	Shift Duty Allowance Across MDAs	122,089.08	122,089.08	0.00	0.00	0.00
21020148	Transport Allowance	2,254,782.68	2,254,782.68	0.00	1,900,127.96	0.00

21020151	Utility Allowance	1,023,672.02	1,023,672.02	0.00	844,442.78	0.00
21020157	Entertainment Allowance	66,006.00	66,006.00	0.00	47,390.00	0.00
22	OTHER RECURRENT COSTS	291,800,000.00	403,800,000.00	21,866,804.44	324,350,000.00	0.00
2202	OVERHEAD COST	291,800,000.00	403,800,000.00	21,866,804.44	322,350,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	12,000,000.00	12,000,000.00	128,625.00	7,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00	128,625.00	5,000,000.00	0.00
220202	UTILITIES - GENERAL	4,000,000.00	4,000,000.00	0.00	2,000,000.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	500,000.00	0.00	250,000.00	0.00
22020205	WATER RATES	500,000.00	500,000.00	0.00	250,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	13,250,000.00	13,250,000.00	311,000.00	4,250,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	107,000.00	1,000,000.00	0.00
22020302	BOOKS	500,000.00	500,000.00	0.00	500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	204,000.00	2,000,000.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000.00	500,000.00	0.00	500,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	250,000.00	250,000.00	0.00	250,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	35,500,000.00	35,500,000.00	5,959,000.00	23,750,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	7,500,000.00	7,500,000.00	1,457,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	15,000,000.00	15,000,000.00	4,422,000.00	5,000,000.00	0.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	5,000,000.00	5,000,000.00	80,000.00	5,750,000.00	0.00
220205	TRAINING - GENERAL	2,000,000.00	2,000,000.00	0.00	7,000,000.00	0.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	0.00	7,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	4,200,000.00	16,200,000.00	9,375,000.00	8,000,000.00	0.00
22020601	SECURITY SERVICES	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
22020602	OFFICE RENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	200,000.00	45,000.00	500,000.00	0.00
22020606	LAND USE CHARGES	1,500,000.00	13,500,000.00	9,330,000.00	5,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	47,100,000.00	47,100,000.00	60,000.00	27,800,000.00	0.00
22020701	FINANCIAL CONSULTING	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	60,000.00	1,000,000.00	0.00
22020705	ARCHITECTURAL SERVICES	100,000.00	100,000.00	0.00	300,000.00	0.00
22020706	SURVEYING SERVICES	40,000,000.00	40,000,000.00	0.00	20,000,000.00	0.00
22020709	AUDITING OF ACCOUNTS	1,000,000.00	1,000,000.00	0.00	1,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	10,000,000.00	10,000,000.00	920,325.00	10,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	6,000,000.00	920,325.00	6,000,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	200,000.00	2,454.44	500,000.00	0.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	200,000.00	2,454.44	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	163,550,000.00	263,550,000.00	5,110,400.00	232,050,000.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	70,000.00	2,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	3,000,000.00	989,400.00	3,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	663,000.00	2,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	0.00	50,000.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	3,388,000.00	5,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,500,000.00	2,500,000.00	0.00	5,000,000.00	0.00
22021011	TAKE-OFF GRANT	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	5,000,000.00	0.00
22021048	CENSUS LOGISTICS	140,000,000.00	240,000,000.00	0.00	200,000,000.00	0.00
2207	TRANSFERS-PAYMENT	0.00	0.00	0.00	2,000,000.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PA	0.00	0.00	0.00	2,000,000.00	0.00
22070105	5% MDAs IGR Cost of Collection	0.00	0.00	0.00	2,000,000.00	0.00
23	CAPITAL EXPENDITURE	209,300,000.00	209,300,000.00	0.00	898,300,000.00	0.00
2301	FIXED ASSETS PURCHASED	192,800,000.00	192,800,000.00	0.00	132,300,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	192,800,000.00	192,800,000.00	0.00	132,300,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	15,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	15,000,000.00	0.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	150,000,000.00	150,000,000.00	0.00	105,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,000,000.00	12,000,000.00	0.00	15,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	500,000.00	500,000.00	0.00	2,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	300,000.00	300,000.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	300,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	410,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	0.00	410,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	145,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	5,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	260,000,000.00	0.00
2303	REHABILITATION / REPAIRS	15,000,000.00	15,000,000.00	0.00	45,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	15,000,000.00	15,000,000.00	0.00	45,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00	15,000,000.00	0.00	45,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	1,500,000.00	1,500,000.00	0.00	311,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,500,000.00	1,500,000.00	0.00	311,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	500,000.00	500,000.00	0.00	310,000,000.00	0.00
23050103	MONITORING AND EVALUATION	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00

023800100100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	15,232,118,286.17	1,282,676,344.59	292,664,573.59	22,059,682,444.40	35,000,000.00
21	PERSONNEL COST	10,566,891,837.91	213,749,895.53	81,867,929.36	7,520,569,444.40	0.00
2101	SALARY	10,522,992,969.07	156,487,169.80	53,018,353.43	7,482,150,305.86	0.00
210101	SALARIES AND WAGES	10,522,992,969.07	156,487,169.80	53,018,353.43	7,482,150,305.86	0.00

21010101	BASIC SALARY	40,356,216.00	71,147,205.86	53,018,353.43	71,147,205.86	0.00
21010105	CONTINGENCY RESERVE (PERSONNEL COST)	10,482,636,753.07	85,339,963.94	0.00	7,411,003,100.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,898,868.84	57,262,725.73	28,849,575.93	38,419,138.54	0.00
210201	ALLOWANCES	43,898,868.84	57,262,725.73	28,849,575.93	38,419,138.54	0.00
21020111	Domestic Staff Allowance	1,300,000.00	2,777,000.00	2,263,000.00	2,774,000.00	0.00
21020117	Furniture Allowance	22,059,451.00	22,059,451.00	3,377,922.50	4,519,631.96	0.00
21020126	Meal Subsidy Allowance	425,200.00	502,660.46	374,647.77	502,660.46	0.00
21020134	Personal Asst Allowance	240,000.00	240,000.00	0.00	0.00	0.00
21020137	Rent Subsidy Allowance	14,445,630.00	21,307,525.54	15,887,187.91	21,307,525.54	0.00
21020143	Shift Duty Allowance Across MDAs	36,632.46	36,632.46	0.00	0.00	0.00
21020148	Transport Allowance	4,365,258.00	6,392,257.20	4,766,156.04	6,392,257.20	0.00
21020151	Utility Allowance	106,227.38	3,026,729.07	2,118,291.71	2,841,003.38	0.00
21020152	Vehicle Maintenance Allowance	564,236.00	564,236.00	0.00	0.00	0.00
21020157	Entertainment Allowance	356,234.00	356,234.00	62,370.00	82,060.00	0.00
22	OTHER RECURRENT COSTS	3,646,026,448.26	599,726,449.06	210,796,644.23	11,287,803,000.00	20,000,000.00
2202	OVERHEAD COST	3,646,026,448.26	599,726,449.06	210,796,644.23	11,287,803,000.00	20,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	43,000,000.00	40,000,000.00	11,473,250.00	70,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00	0.00	10,941,250.00	30,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	40,000,000.00	532,000.00	40,000,000.00	0.00
220202	UTILITIES - GENERAL	23,000,000.00	16,000,000.00	1,973,850.00	13,000,000.00	0.00
22020201	ELECTRICITY CHARGES	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	10,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00
22020205	WATER RATES	10,000,000.00	10,000,000.00	1,973,850.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	12,000,000.00	17,000,000.00	6,667,500.00	47,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	5,000,000.00	2,000,000.00	5,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	6,662,500.00	35,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	48,500,000.00	23,500,000.00	29,065,900.00	30,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,000,000.00	5,000,000.00	120,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	5,000,000.00	0.00	6,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	7,000,000.00	1,500,000.00	604,200.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	7,000,000.00	0.00	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	2,000,000.00	409,700.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	30,000,000.00	3,000,000.00	27,932,000.00	7,000,000.00	0.00
220205	TRAINING - GENERAL	80,000,000.00	30,000,000.00	40,486,299.15	50,000,000.00	0.00
22020501	LOCAL TRAINING	80,000,000.00	30,000,000.00	40,486,299.15	50,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	18,000,000.00	90,000,000.00	1,704,000.00	40,000,000.00	0.00
22020701	FINANCIAL CONSULTING	10,000,000.00	80,000,000.00	0.00	40,000,000.00	0.00
22020706	SURVEYING SERVICES	8,000,000.00	10,000,000.00	1,704,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,500,000.00	11,000,000.00	2,792,485.08	8,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	8,000,000.00	230,000.00	7,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	3,000,000.00	2,562,485.08	1,500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,500,000.00	2,500,000.00	564,100.00	3,000,000.00	0.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00	2,500,000.00	564,100.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,414,526,448.26	369,726,449.06	116,069,260.00	11,025,803,000.00	20,000,000.00
22021001	REFRESHMENT & MEALS	1,500,000.00	1,500,000.00	306,000.00	2,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	1,500,000.00	120,500.00	15,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	50,000,000.00	5,000,000.00	1,858,500.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	45,000,000.00	50,000,000.00	41,193,125.00	20,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	50,000,000.00	45,000,000.00	0.00	80,000,000.00	0.00
22021041	CONTINGENCY RESERVE	3,263,026,448.26	196,726,449.06	72,591,135.00	10,635,803,000.00	0.00
22021050	OPEN GOVERNANCE PARTNERSHIP (OGP) ACTIVITIES	0.00	70,000,000.00	0.00	75,000,000.00	0.00
22021052	HOPE-GOV. OPERATIONAL COST	0.00	0.00	0.00	100,000,000.00	0.00
22021053	NG-CARES STATE COORDINATION ACTIVITIES	0.00	0.00	0.00	75,000,000.00	0.00
22021056	ACCELERATING NUTRITION IN NIGERIA (ANRIN) 2.0	0.00	0.00	0.00	20,000,000.00	20,000,000.00
23	CAPITAL EXPENDITURE	1,019,200,000.00	469,200,000.00	0.00	3,251,310,000.00	15,000,000.00
2301	FIXED ASSETS PURCHASED	13,200,000.00	13,200,000.00	0.00	96,000,000.00	15,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,200,000.00	13,200,000.00	0.00	96,000,000.00	15,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	90,000,000.00	15,000,000.00
23010113	PURCHASE OF COMPUTERS	7,500,000.00	7,500,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	700,000.00	700,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	778,000,000.00	328,000,000.00	0.00	2,656,110,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	778,000,000.00	328,000,000.00	0.00	2,656,110,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	50,000,000.00	0.00	350,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	723,000,000.00	273,000,000.00	0.00	2,201,110,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00	5,000,000.00	0.00	105,000,000.00	0.00
2303	REHABILITATION / REPAIRS	40,000,000.00	40,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,000,000.00	40,000,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,000,000.00	40,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	188,000,000.00	88,000,000.00	0.00	499,200,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	188,000,000.00	88,000,000.00	0.00	499,200,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	33,000,000.00	33,000,000.00	0.00	50,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	150,000,000.00	50,000,000.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	5,000,000.00	5,000,000.00	0.00	100,000,000.00	0.00
23050150	PROJECT FACILITATION FUND FOR PPP ARRANGEMENTS	0.00	0.00	0.00	349,200,000.00	0.00

023800300100	COMMUNITY AND SOCIAL DEVELOPMENT AGENCY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,044,240,000.00	827,240,000.00	209,627,903.70	1,185,700,000.00	0.00
22	OTHER RECURRENT COSTS	114,240,000.00	157,240,000.00	62,866,611.30	135,700,000.00	0.00
2202	OVERHEAD COST	114,240,000.00	157,240,000.00	62,866,611.30	135,700,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000.00	15,000,000.00	6,188,330.00	7,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	15,000,000.00	6,188,330.00	7,000,000.00	0.00
220202	UTILITIES - GENERAL	5,040,000.00	5,040,000.00	2,240,000.00	4,800,000.00	0.00
22020201	ELECTRICITY CHARGES	3,000,000.00	3,000,000.00	1,500,000.00	3,000,000.00	0.00

22020203	INTERNET ACCESS CHARGES	800,000.00	800,000.00	420,000.00	800,000.00	0.00
22020205	WATER RATES	740,000.00	740,000.00	0.00	500,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	500,000.00	500,000.00	320,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	2,500,000.00	2,143,000.00	4,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	1,948,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	195,000.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	10,500,000.00	10,500,000.00	3,379,200.00	22,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00	2,467,000.00	15,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	45,000.00	1,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	4,000,000.00	4,000,000.00	225,800.00	4,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	243,200.00	500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	398,200.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	50,000,000.00	50,000,000.00	6,779,440.00	50,000,000.00	0.00
22020501	LOCAL TRAINING	50,000,000.00	50,000,000.00	6,779,440.00	50,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	4,800,000.00	4,800,000.00	2,713,350.00	10,000,000.00	0.00
22020601	SECURITY SERVICES	2,400,000.00	2,400,000.00	1,169,850.00	5,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,400,000.00	2,400,000.00	1,543,500.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	15,000,000.00	15,000,000.00	11,960,160.00	15,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00	8,329,060.00	10,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	5,000,000.00	3,631,100.00	5,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	200,000.00	32,497.96	200,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	200,000.00	32,497.96	200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,200,000.00	54,200,000.00	27,430,633.34	22,200,000.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	1,630,000.00	4,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	5,000,000.00	3,952,000.00	10,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	3,000,000.00	0.00	3,200,000.00	0.00
22021007	WELFARE PACKAGES	200,000.00	40,200,000.00	21,848,633.34	2,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	4,000,000.00	0.00	3,000,000.00	0.00
23	CAPITAL EXPENDITURE	930,000,000.00	670,000,000.00	146,761,292.40	1,050,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	20,000,000.00	20,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00	20,000,000.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000.00	20,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	910,000,000.00	650,000,000.00	146,761,292.40	500,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	910,000,000.00	650,000,000.00	146,761,292.40	500,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	120,000,000.00	120,000,000.00	0.00	100,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20,000,000.00	20,000,000.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	770,000,000.00	510,000,000.00	146,761,292.40	400,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	550,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	550,000,000.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	50,000,000.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	0.00	0.00	250,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	250,000,000.00	0.00

023800500100	STATE BUREAU OF STATISTICS					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	803,488,771.25	743,488,771.25	43,747,925.50	1,371,686,361.16	0.00
21	PERSONNEL COST	79,758,771.25	14,758,771.25	0.00	26,536,361.16	0.00
2101	SALARY	52,237,951.29	2,237,951.29	0.00	17,124,573.12	0.00
210101	SALARIES AND WAGES	52,237,951.29	2,237,951.29	0.00	17,124,573.12	0.00
21010101	BASIC SALARY	52,237,951.29	2,237,951.29	0.00	17,124,573.12	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,520,819.96	12,520,819.96	0.00	9,411,788.04	0.00
210201	ALLOWANCES	27,520,819.96	12,520,819.96	0.00	9,411,788.04	0.00
21020111	Domestic Staff Allowance	732,703.86	732,703.86	0.00	876,000.00	0.00
21020117	Furniture Allowance	3,270,145.16	3,270,145.16	0.00	1,107,713.40	0.00
21020126	Meal Subsidy Allowance	631,307.75	631,307.75	0.00	120,354.12	0.00
21020137	Rent Subsidy Allowance	15,756,003.40	756,003.40	0.00	5,137,557.84	0.00
21020148	Transport Allowance	4,979,141.12	4,979,141.12	0.00	1,511,138.40	0.00
21020151	Utility Allowance	2,097,401.67	2,097,401.67	0.00	649,784.28	0.00
21020157	Entertainment Allowance	54,117.00	54,117.00	0.00	9,240.00	0.00
22	OTHER RECURRENT COSTS	473,730,000.00	478,730,000.00	24,247,925.50	555,150,000.00	0.00
2202	OVERHEAD COST	473,730,000.00	478,730,000.00	24,247,925.50	555,150,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	45,000,000.00	45,000,000.00	50,000.00	55,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	25,000,000.00	50,000.00	30,000,000.00	0.00
220202	UTILITIES - GENERAL	6,760,000.00	6,760,000.00	0.00	16,150,000.00	0.00
22020201	ELECTRICITY CHARGES	3,600,000.00	3,600,000.00	0.00	4,500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	960,000.00	960,000.00	0.00	2,000,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,800,000.00	1,800,000.00	0.00	6,000,000.00	0.00
22020205	WATER RATES	100,000.00	100,000.00	0.00	150,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	300,000.00	300,000.00	0.00	3,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	60,500,000.00	60,500,000.00	70,000.00	48,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	70,000.00	12,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000.00	300,000.00	0.00	30,000,000.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	200,000.00	200,000.00	0.00	5,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	50,000,000.00	50,000,000.00	0.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	12,300,000.00	17,300,000.00	16,410,800.00	20,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,500,000.00	0.00	1,500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,000,000.00	2,000,000.00	65,000.00	5,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	1,500,000.00	44,000.00	3,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	300,000.00	0.00	1,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	8,000,000.00	16,301,800.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	80,000,000.00	80,000,000.00	6,660,000.00	100,000,000.00	0.00
22020501	LOCAL TRAINING	80,000,000.00	80,000,000.00	6,660,000.00	100,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	20,840,000.00	20,840,000.00	140,000.00	22,000,000.00	0.00

22020601	SECURITY SERVICES	20,000,000.00	20,000,000.00	60,000.00	20,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	840,000.00	840,000.00	80,000.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,700,000.00	2,700,000.00	0.00	20,000,000.00	0.00
22020701	FINANCIAL CONSULTING	700,000.00	700,000.00	0.00	15,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	20,960,000.00	20,960,000.00	47,200.00	22,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	960,000.00	960,000.00	47,200.00	2,500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	500,000.00	1,125.50	500,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	500,000.00	1,125.50	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	224,170,000.00	224,170,000.00	868,800.00	250,500,000.00	0.00
22021001	REFRESHMENT & MEALS	20,000.00	20,000.00	0.00	10,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000.00	7,000,000.00	808,800.00	10,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	150,000.00	150,000.00	0.00	500,000.00	0.00
22021007	WELFARE PACKAGES	10,000,000.00	10,000,000.00	60,000.00	15,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
22021048	CENSUS LOGISTICS	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00
23	CAPITAL EXPENDITURE	250,000,000.00	250,000,000.00	19,500,000.00	790,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	225,000,000.00	225,000,000.00	19,500,000.00	115,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	225,000,000.00	225,000,000.00	19,500,000.00	115,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	150,000,000.00	150,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	15,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	20,000,000.00	20,000,000.00	4,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	50,000,000.00	50,000,000.00	15,500,000.00	100,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	25,000,000.00	25,000,000.00	0.00	675,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000.00	25,000,000.00	0.00	675,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	650,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00

025200100100	MINISTRY OF WATER RESOURCES					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,908,547,644.59	1,946,858,818.28	364,334,403.98	2,585,489,312.20	70,000,000.00
21	PERSONNEL COST	40,097,644.59	51,408,818.28	36,264,247.98	45,739,312.20	0.00
2101	SALARY	34,293,425.28	34,293,425.28	24,121,191.71	28,882,704.36	0.00
210101	SALARIES AND WAGES	34,293,425.28	34,293,425.28	24,121,191.71	28,882,704.36	0.00
21010101	BASIC SALARY	34,293,425.28	34,293,425.28	24,121,191.71	28,882,704.36	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,804,219.31	17,115,393.00	12,143,056.27	16,856,607.84	0.00
210201	ALLOWANCES	5,804,219.31	17,115,393.00	12,143,056.27	16,856,607.84	0.00
21020110	Civil Service Commission Allowance	4,179.61	4,179.61	0.00	0.00	0.00
21020111	Domestic Staff Allowance	0.00	0.00	0.00	2,628,000.00	0.00
21020117	Furniture Allowance	319,992.48	1,961,477.27	1,343,907.04	1,532,320.32	0.00

21020123	Inducement Allowance	0.00	97,125.30	75,400.48	113,100.72	0.00
21020126	Meal Subsidy Allowance	210,060.24	266,359.76	192,346.84	220,250.52	0.00
21020137	Rent Subsidy Allowance	1,738,082.06	9,327,515.82	7,341,349.99	8,645,251.08	0.00
21020142	Secretarial Allowance Non-Percentage	3,000.00	3,000.00	0.00	0.00	0.00
21020148	Transport Allowance	1,156,523.16	3,083,353.48	2,202,405.31	2,533,215.24	0.00
21020151	Utility Allowance	2,334,101.76	2,334,101.76	978,846.61	1,150,149.96	0.00
21020157	Entertainment Allowance	38,280.00	38,280.00	8,800.00	34,320.00	0.00
22	OTHER RECURRENT COSTS	152,950,000.00	179,950,000.00	67,688,256.00	264,750,000.00	0.00
2202	OVERHEAD COST	152,950,000.00	179,950,000.00	67,688,256.00	264,750,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	16,500,000.00	28,500,000.00	29,557,775.00	46,500,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	1,500,000.00	806,250.00	1,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	27,000,000.00	28,751,525.00	45,000,000.00	0.00
220202	UTILITIES - GENERAL	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020205	WATER RATES	750,000.00	750,000.00	0.00	750,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	5,000,000.00	597,000.00	5,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	597,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	15,700,000.00	25,700,000.00	11,667,875.00	26,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	6,000,000.00	16,000,000.00	11,198,875.00	20,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,500,000.00	4,500,000.00	233,000.00	3,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,500,000.00	3,500,000.00	236,000.00	2,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,700,000.00	1,700,000.00	0.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	80,000,000.00	80,000,000.00	4,200,000.00	50,000,000.00	0.00
22020501	LOCAL TRAINING	80,000,000.00	80,000,000.00	4,200,000.00	50,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	8,500,000.00	13,500,000.00	10,708,200.00	12,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	7,000,000.00	4,925,200.00	8,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	6,500,000.00	6,500,000.00	5,783,000.00	4,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	25,000,000.00	25,000,000.00	10,957,406.00	123,000,000.00	0.00
22021001	REFRESHMENT & MEALS	4,000,000.00	4,000,000.00	1,600,000.00	10,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	13,500,000.00	13,500,000.00	3,733,000.00	5,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	3,000,000.00	1,274,250.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	2,000,000.00	2,000,000.00	2,070,500.00	5,000,000.00	0.00
22021011	TAKE-OFF GRANT	2,500,000.00	2,500,000.00	2,279,656.00	100,000,000.00	0.00
23	CAPITAL EXPENDITURE	1,715,500,000.00	1,715,500,000.00	260,381,900.00	2,275,000,000.00	70,000,000.00
2301	FIXED ASSETS PURCHASED	537,500,000.00	537,500,000.00	410,000.00	65,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	537,500,000.00	537,500,000.00	410,000.00	65,000,000.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	80,000,000.00	80,000,000.00	0.00	25,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000.00	100,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	200,000,000.00	200,000,000.00	410,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	100,000,000.00	100,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	7,500,000.00	7,500,000.00	0.00	0.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00

23010146	PURCHASE OF WATER FACILITIES /EQUIPMENTS	30,000,000.00	30,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	725,000,000.00	725,000,000.00	232,063,000.00	1,680,000,000.00	50,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	725,000,000.00	725,000,000.00	232,063,000.00	1,680,000,000.00	50,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	85,000,000.00	85,000,000.00	0.00	60,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	640,000,000.00	640,000,000.00	232,063,000.00	1,620,000,000.00	50,000,000.00
2303	REHABILITATION / REPAIRS	243,000,000.00	243,000,000.00	27,908,900.00	300,000,000.00	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	243,000,000.00	243,000,000.00	27,908,900.00	300,000,000.00	20,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	243,000,000.00	243,000,000.00	27,908,900.00	300,000,000.00	20,000,000.00
2305	OTHER CAPITAL PROJECTS	210,000,000.00	210,000,000.00	0.00	230,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	210,000,000.00	210,000,000.00	0.00	230,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	110,000,000.00	110,000,000.00	0.00	60,000,000.00	0.00
23050103	MONITORING AND EVALUATION	100,000,000.00	100,000,000.00	0.00	170,000,000.00	0.00

025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES C					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	3,322,438,566.96	3,478,557,699.09	1,426,601,403.15	9,824,820,506.19	750,000,000.00
21	PERSONNEL COST	195,664,416.96	351,183,549.09	252,220,752.38	345,322,385.54	0.00
2101	SALARY	117,569,345.04	206,928,115.54	156,578,786.76	195,328,507.92	0.00
210101	SALARIES AND WAGES	117,569,345.04	206,928,115.54	156,578,786.76	195,328,507.92	0.00
21010101	BASIC SALARY	117,569,345.04	206,928,115.54	156,578,786.76	195,328,507.92	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	78,095,071.92	144,255,433.55	95,641,965.62	149,993,877.62	0.00
210201	ALLOWANCES	78,095,071.92	144,255,433.55	95,641,965.62	149,993,877.62	0.00
21020111	Domestic Staff Allowance	673,788.00	2,095,788.00	1,679,000.00	2,713,788.00	0.00
21020119	Hazard Allowance	11,838,786.84	11,838,786.84	0.00	10,090,727.52	0.00
21020123	Inducement Allowance	4,459,178.04	10,060,460.60	6,632,157.65	10,900,556.64	0.00
21020126	Meal Subsidy Allowance	1,684,641.12	1,684,641.12	435,120.00	1,851,138.12	0.00
21020137	Rent Subsidy Allowance	29,645,257.80	61,052,955.90	45,176,846.40	63,006,836.40	0.00
21020141	Rural Posting Allowance	952,562.28	952,562.28	0.00	911,540.28	0.00
21020143	Shift Duty Allowance Across MDAs	13,247,336.40	30,251,086.13	22,338,324.19	34,192,697.06	0.00
21020148	Transport Allowance	10,486,897.20	18,004,619.04	13,403,054.01	18,055,135.92	0.00
21020151	Utility Allowance	4,794,144.24	8,002,053.64	5,956,913.37	8,134,657.68	0.00
21020157	Entertainment Allowance	312,480.00	312,480.00	20,550.00	136,800.00	0.00
22	OTHER RECURRENT COSTS	151,274,150.00	151,874,150.00	49,774,202.77	154,498,120.65	0.00
2202	OVERHEAD COST	151,274,150.00	151,874,150.00	49,774,202.77	154,498,120.65	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,050,000.00	1,050,000.00	704,667.88	2,600,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,050,000.00	1,050,000.00	704,667.88	2,600,000.00	0.00
220202	UTILITIES - GENERAL	1,260,000.00	1,860,000.00	630,539.31	900,000.00	0.00
22020201	ELECTRICITY CHARGES	360,000.00	960,000.00	401,139.31	400,000.00	0.00
22020203	INTERNET ACCESS CHARGES	400,000.00	400,000.00	0.00	200,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	500,000.00	229,400.00	300,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,614,000.00	6,614,000.00	2,200,150.00	8,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	881,150.00	3,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	614,000.00	614,000.00	0.00	1,000,000.00	0.00

22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	767,000.00	2,500,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00	552,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	37,000,000.00	37,000,000.00	14,778,750.00	16,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	2,500,000.00	2,500,000.00	510,000.00	3,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,500,000.00	4,500,000.00	145,250.00	8,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	30,000,000.00	30,000,000.00	14,123,500.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	1,650,000.00	1,650,000.00	110,000.00	2,865,000.00	0.00
22020501	LOCAL TRAINING	1,650,000.00	1,650,000.00	110,000.00	2,865,000.00	0.00
220206	OTHER SERVICES - GENERAL	800,000.00	800,000.00	423,500.00	1,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	800,000.00	800,000.00	423,500.00	1,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	1,000,000.00	2,325,640.00	1,800,000.00	0.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	2,325,640.00	1,800,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	70,000,000.00	70,000,000.00	0.00	56,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	70,000,000.00	70,000,000.00	0.00	56,500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	150,000.00	150,000.00	0.00	250,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	150,000.00	150,000.00	0.00	250,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	31,750,150.00	31,750,150.00	28,600,955.58	64,083,120.65	0.00
22021001	REFRESHMENT & MEALS	1,250,000.00	1,250,000.00	1,311,300.00	2,332,600.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	2,000,000.00	1,342,000.00	1,500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	2,500,000.00	810,000.00	4,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	200,150.00	200,150.00	0.00	250,520.65	0.00
22021007	WELFARE PACKAGES	25,000,000.00	25,000,000.00	24,537,655.58	54,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	800,000.00	800,000.00	600,000.00	2,000,000.00	0.00
23	CAPITAL EXPENDITURE	2,975,500,000.00	2,975,500,000.00	1,124,606,448.00	9,325,000,000.00	750,000,000.00
2301	FIXED ASSETS PURCHASED	1,250,000,000.00	1,250,000,000.00	239,980,000.00	1,170,000,000.00	250,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,250,000,000.00	1,250,000,000.00	239,980,000.00	1,170,000,000.00	250,000,000.00
23010146	PURCHASE OF WATER FACILITIES /EQUIPMENTS	1,250,000,000.00	1,250,000,000.00	239,980,000.00	1,170,000,000.00	250,000,000.00
2302	CONSTRUCTION / PROVISION	100,000,000.00	100,000,000.00	12,000,000.00	3,000,000,000.00	500,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,000,000.00	100,000,000.00	12,000,000.00	3,000,000,000.00	500,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	100,000,000.00	100,000,000.00	12,000,000.00	3,000,000,000.00	500,000,000.00
2303	REHABILITATION / REPAIRS	1,625,500,000.00	1,625,500,000.00	872,626,448.00	5,155,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,625,500,000.00	1,625,500,000.00	872,626,448.00	5,155,000,000.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,623,000,000.00	1,623,000,000.00	872,626,448.00	5,150,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,500,000.00	2,500,000.00	0.00	5,000,000.00	0.00

025200300100	RURAL WATER SUPPLY AND SANITATION AGENCY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	6,058,163,110.72	5,272,386,068.44	1,393,794,950.78	4,964,030,847.00	900,000,000.00
21	PERSONNEL COST	74,933,526.00	89,156,483.72	65,023,418.89	95,930,847.00	0.00
2101	SALARY	56,729,075.00	67,794,405.96	51,469,106.13	78,982,447.44	0.00
210101	SALARIES AND WAGES	56,729,075.00	67,794,405.96	51,469,106.13	78,982,447.44	0.00
21010101	BASIC SALARY	56,729,075.00	67,794,405.96	51,469,106.13	78,982,447.44	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,204,451.00	21,362,077.76	13,554,312.76	16,948,399.56	0.00

210201	ALLOWANCES	18,204,451.00	21,362,077.76	13,554,312.76	16,948,399.56	0.00
21020102	Call Duty Allowance	302,100.00	302,100.00	0.00	0.00	0.00
21020106	CONHESS 20% Increment	1,031,076.00	1,031,076.00	0.00	0.00	0.00
21020111	Domestic Staff Allowance	116,300.00	116,300.00	0.00	0.00	0.00
21020117	Furniture Allowance	1,638,044.00	2,423,370.48	1,736,624.57	2,118,042.24	0.00
21020118	Hardship Allowance	130,000.00	130,000.00	0.00	0.00	0.00
21020119	Hazard Allowance	1,474,920.00	1,474,920.00	735,000.00	1,298,520.00	0.00
21020123	Inducement Allowance	130,908.00	130,908.00	0.00	0.00	0.00
21020126	Meal Subsidy Allowance	407,992.00	407,992.00	185,182.84	230,497.68	0.00
21020137	Rent Subsidy Allowance	8,791,394.00	10,599,519.32	7,602,911.28	9,266,858.16	0.00
21020141	Rural Posting Allowance	112,332.00	112,332.00	0.00	0.00	0.00
21020143	Shift Duty Allowance Across MDAs	35,436.00	35,436.00	0.00	0.00	0.00
21020148	Transport Allowance	2,936,134.00	3,179,855.20	2,280,872.96	2,787,293.76	0.00
21020151	Utility Allowance	1,092,815.00	1,413,268.76	1,013,721.11	1,247,187.72	0.00
21020157	Entertainment Allowance	5,000.00	5,000.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	90,300,000.00	90,300,000.00	12,561,531.89	118,100,000.00	0.00
2202	OVERHEAD COST	90,300,000.00	90,300,000.00	12,561,531.89	118,100,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	12,200,000.00	12,200,000.00	5,578,500.00	15,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,200,000.00	12,200,000.00	5,578,500.00	15,000,000.00	0.00
220202	UTILITIES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020201	ELECTRICITY CHARGES	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020303	NEWSPAPERS	250,000.00	250,000.00	0.00	250,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000.00	150,000.00	0.00	150,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	24,000,000.00	24,000,000.00	2,815,031.89	29,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENTS	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	3,000,000.00	75,000.00	3,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	4,500,000.00	4,500,000.00	2,740,031.89	4,500,000.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00
22020601	SECURITY SERVICES	3,600,000.00	3,600,000.00	0.00	3,600,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,400,000.00	3,400,000.00	0.00	3,400,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00
22020705	ARCHITECTURAL SERVICES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020706	SURVEYING SERVICES	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	12,000,000.00	12,000,000.00	895,000.00	17,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,000,000.00	7,000,000.00	500,000.00	7,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	5,000,000.00	395,000.00	10,000,000.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	18,200,000.00	18,200,000.00	3,273,000.00	23,200,000.00	0.00
22021001	REFRESHMENT & MEALS	4,000,000.00	4,000,000.00	1,653,000.00	4,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000.00	7,000,000.00	500,000.00	12,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	810,000.00	2,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	200,000.00	200,000.00	0.00	200,000.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	310,000.00	5,000,000.00	0.00
23	CAPITAL EXPENDITURE	5,892,929,584.72	5,092,929,584.72	1,316,210,000.00	4,750,000,000.00	900,000,000.00
2301	FIXED ASSETS PURCHASED	515,000,000.00	515,000,000.00	0.00	650,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	515,000,000.00	515,000,000.00	0.00	650,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	170,000,000.00	170,000,000.00	0.00	100,000,000.00	0.00
23010146	PURCHASE OF WATER FACILITIES /EQUIPMENTS	345,000,000.00	345,000,000.00	0.00	550,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	5,327,929,584.72	4,527,929,584.72	1,316,210,000.00	4,000,000,000.00	900,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	5,327,929,584.72	4,527,929,584.72	1,316,210,000.00	4,000,000,000.00	900,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,327,929,584.72	4,527,929,584.72	1,316,210,000.00	4,000,000,000.00	900,000,000.00
2303	REHABILITATION / REPAIRS	25,000,000.00	25,000,000.00	0.00	70,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	25,000,000.00	25,000,000.00	0.00	70,000,000.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	25,000,000.00	25,000,000.00	0.00	70,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00
23050103	MONITORING AND EVALUATION	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00

025300100100	MINISTRY OF HOUSING AND ENVIRONMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	15,825,503,881.60	33,998,562,497.78	31,277,536,295.25	53,096,510,177.00	0.00
21	PERSONNEL COST	157,365,881.60	237,424,497.78	177,587,905.47	346,822,177.00	0.00
2101	SALARY	95,209,916.08	150,549,198.66	119,478,201.05	261,495,378.00	0.00
210101	SALARIES AND WAGES	95,209,916.08	150,549,198.66	119,478,201.05	261,495,378.00	0.00
21010101	BASIC SALARY	95,209,916.08	150,549,198.66	119,478,201.05	261,495,378.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	62,155,965.52	86,875,299.12	58,109,704.42	85,326,799.00	0.00
210201	ALLOWANCES	62,155,965.52	86,875,299.12	58,109,704.42	85,326,799.00	0.00
21020106	CONHESS 20% Increment	126,328.32	126,328.32	0.00	0.00	0.00
21020111	Domestic Staff Allowance	930,417.60	2,225,417.60	1,752,000.00	2,628,000.00	0.00
21020117	Furniture Allowance	2,910,226.44	5,419,754.58	4,302,003.86	6,352,809.00	0.00
21020118	Hardship Allowance	86,460.00	86,460.00	0.00	0.00	0.00
21020119	Hazard Allowance	1,746,020.04	1,746,020.04	40,000.00	60,000.00	0.00
21020123	Inducement Allowance	2,004,076.08	2,004,076.08	0.00	0.00	0.00
21020126	Meal Subsidy Allowance	1,575,270.84	1,575,270.84	947,287.78	1,385,027.00	0.00
21020130	Newspaper Allowance	187,180.56	187,180.56	0.00	0.00	0.00
21020134	Personal Asst Allowance	311,967.48	311,967.48	0.00	0.00	0.00
21020137	Rent Subsidy Allowance	28,588,008.96	44,859,619.60	35,599,348.30	52,216,044.00	0.00
21020138	Research Journal Allowance	1,166,000.00	1,166,000.00	0.00	0.00	0.00
21020141	Rural Posting Allowance	50,496.00	50,496.00	0.00	0.00	0.00
21020142	Secretarial Allowance Non-Percentage	18,000.00	18,000.00	0.00	0.00	0.00

21020143	Shift Duty Allowance Across MDAs	6,636,276.68	6,636,276.68	0.00	0.00	0.00
21020148	Transport Allowance	9,526,347.12	13,457,885.98	10,679,804.55	15,699,013.00	0.00
21020151	Utility Allowance	5,269,626.84	5,981,282.80	4,746,579.93	6,944,986.00	0.00
21020152	Vehicle Maintenance Allowance	87,360.00	87,360.00	32,010.00	0.00	0.00
21020157	Entertainment Allowance	935,902.56	935,902.56	10,670.00	40,920.00	0.00
22	OTHER RECURRENT COSTS	55,938,000.00	108,938,000.00	115,139,437.88	144,688,000.00	0.00
2202	OVERHEAD COST	55,938,000.00	108,938,000.00	115,139,437.88	144,688,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	13,250,000.00	35,250,000.00	26,645,125.00	33,500,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,500,000.00	5,500,000.00	0.00	3,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,750,000.00	29,750,000.00	26,645,125.00	30,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	8,258,000.00	8,258,000.00	579,000.00	22,258,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	579,000.00	10,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	10,000,000.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,258,000.00	1,258,000.00	0.00	1,258,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,530,000.00	6,530,000.00	6,084,892.52	6,530,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,530,000.00	1,530,000.00	0.00	1,530,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	6,084,892.52	5,000,000.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	12,000,000.00	7,725,000.00	10,000,000.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	12,000,000.00	7,725,000.00	10,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	5,000,000.00	5,000,000.00	2,210,028.25	5,000,000.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	1,000,000.00	1,201,000.00	1,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	4,000,000.00	4,000,000.00	1,009,028.25	4,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,400,000.00	3,400,000.00	0.00	3,400,000.00	0.00
22020704	ENGINEERING SERVICES	3,400,000.00	3,400,000.00	0.00	3,400,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,500,000.00	6,500,000.00	2,911,200.00	7,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	4,500,000.00	2,911,200.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,000,000.00	32,000,000.00	68,984,192.11	57,000,000.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	5,000,000.00	2,929,500.00	5,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	12,000,000.00	7,687,892.11	12,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	6,000,000.00	50,016,800.00	25,000,000.00	0.00
22021007	WELFARE PACKAGES	3,000,000.00	9,000,000.00	8,350,000.00	15,000,000.00	0.00
23	CAPITAL EXPENDITURE	15,612,200,000.00	33,652,200,000.00	30,984,808,951.90	52,605,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	750,000,000.00	750,000,000.00	958,767,191.44	5,025,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	750,000,000.00	750,000,000.00	958,767,191.44	5,025,000,000.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	700,000,000.00	700,000,000.00	958,767,191.44	1,300,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	25,000,000.00	0.00	3,525,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	20,000,000.00	20,000,000.00	0.00	200,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	7,200,200,000.00	17,460,200,000.00	16,250,592,718.16	30,825,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,200,200,000.00	17,460,200,000.00	16,250,592,718.16	30,825,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	300,000,000.00	400,000,000.00	319,020,640.32	1,925,000,000.00	0.00

23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUIL	2,012,000,000.00	8,172,000,000.00	7,704,033,408.00	16,200,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,888,200,000.00	8,888,200,000.00	8,227,538,669.84	8,700,000,000.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	0.00	0.00	4,000,000,000.00	0.00
2303	REHABILITATION / REPAIRS	6,720,000,000.00	14,420,000,000.00	13,411,298,136.30	12,495,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	6,720,000,000.00	14,420,000,000.00	13,411,298,136.30	12,495,000,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	220,000,000.00	220,000,000.00	63,082,482.48	645,000,000.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	0.00	0.00	2,850,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,500,000,000.00	14,200,000,000.00	13,348,215,653.82	8,500,000,000.00	0.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	0.00	0.00	0.00	500,000,000.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	740,000,000.00	790,000,000.00	320,722,000.00	4,100,000,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	740,000,000.00	790,000,000.00	320,722,000.00	4,100,000,000.00	0.00
23040101	TREE PLANTING	490,000,000.00	540,000,000.00	320,722,000.00	1,700,000,000.00	0.00
23040102	EROSION & FLOOD CONTROL	250,000,000.00	250,000,000.00	0.00	2,400,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	202,000,000.00	232,000,000.00	43,428,906.00	160,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	202,000,000.00	232,000,000.00	43,428,906.00	160,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	180,000,000.00	180,000,000.00	6,000,000.00	90,000,000.00	0.00
23050103	MONITORING AND EVALUATION	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	12,000,000.00	42,000,000.00	37,428,906.00	50,000,000.00	0.00

025300200100	BAUCHI STATE ENVIRONMENTAL PROTECTION AG					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	3,193,888,903.00	3,383,832,813.18	991,132,859.91	4,061,155,072.08	0.00
21	PERSONNEL COST	479,888,902.00	681,832,812.18	502,144,425.19	648,805,072.08	0.00
2101	SALARY	430,873,504.00	632,817,414.18	474,789,324.17	613,013,797.56	0.00
210101	SALARIES AND WAGES	430,873,504.00	632,817,414.18	474,789,324.17	613,013,797.56	0.00
21010101	BASIC SALARY	430,873,504.00	632,817,414.18	474,789,324.17	613,013,797.56	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	49,015,398.00	49,015,398.00	27,355,101.02	35,791,274.52	0.00
210201	ALLOWANCES	49,015,398.00	49,015,398.00	27,355,101.02	35,791,274.52	0.00
21020102	Call Duty Allowance	2,348,122.00	2,348,122.00	293,009.85	390,679.80	0.00
21020119	Hazard Allowance	31,800,000.00	31,800,000.00	23,625,000.00	30,360,000.00	0.00
21020143	Shift Duty Allowance Across MDAs	14,867,276.00	14,867,276.00	3,437,091.17	5,040,594.72	0.00
22	OTHER RECURRENT COSTS	241,000,000.00	229,000,000.00	76,773,394.52	458,350,000.00	0.00
2202	OVERHEAD COST	241,000,000.00	229,000,000.00	76,773,394.52	458,350,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	10,000,000.00	9,993,138.00	17,250,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00	9,993,138.00	17,250,000.00	0.00
220202	UTILITIES - GENERAL	3,000,000.00	3,000,000.00	635,000.00	3,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	3,000,000.00	635,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	17,500,000.00	17,500,000.00	1,498,230.00	17,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	573,300.00	10,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	864,930.00	2,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,500,000.00	2,500,000.00	60,000.00	5,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	52,000,000.00	52,000,000.00	8,761,370.85	76,750,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	25,000,000.00	25,000,000.00	5,949,391.00	50,000,000.00	0.00

22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00	20,000,000.00	301,000.00	20,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	4,000,000.00	501,000.00	3,750,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	3,000,000.00	2,009,979.85	3,000,000.00	0.00
220205	TRAINING - GENERAL	10,000,000.00	10,000,000.00	3,131,250.00	20,000,000.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	10,000,000.00	3,131,250.00	20,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	40,000,000.00	40,000,000.00	4,481,500.00	195,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	40,000,000.00	40,000,000.00	4,481,500.00	195,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,000,000.00	22,000,000.00	5,035,800.00	13,850,000.00	0.00
22020703	LEGAL SERVICES	10,000,000.00	10,000,000.00	2,985,800.00	5,150,000.00	0.00
22020704	ENGINEERING SERVICES	10,000,000.00	10,000,000.00	1,600,000.00	7,200,000.00	0.00
22020709	AUDITING OF ACCOUNTS	2,000,000.00	2,000,000.00	450,000.00	1,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	30,000,000.00	30,000,000.00	19,624,332.95	50,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	20,000,000.00	20,000,000.00	19,544,332.95	45,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	10,000,000.00	80,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	56,500,000.00	44,500,000.00	23,612,772.72	65,000,000.00	0.00
22021001	REFRESHMENT & MEALS	6,000,000.00	6,000,000.00	5,719,461.46	10,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	7,500,000.00	7,500,000.00	7,494,236.50	12,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	7,000,000.00	7,000,000.00	280,000.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	7,000,000.00	7,000,000.00	5,865,117.93	12,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	10,000,000.00	10,000,000.00	4,181,606.83	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	9,000,000.00	2,000,000.00	72,350.00	11,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	10,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
23	CAPITAL EXPENDITURE	2,473,000,001.00	2,473,000,001.00	412,215,040.20	2,954,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	744,000,001.00	744,000,001.00	0.00	610,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	744,000,001.00	744,000,001.00	0.00	610,000,000.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	250,000,001.00	250,000,001.00	0.00	210,000,000.00	0.00
23010107	PURCHASE OF TRUCKS	460,000,000.00	460,000,000.00	0.00	390,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	500,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	3,000,000.00	3,000,000.00	0.00	3,750,000.00	0.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7,000,000.00	7,000,000.00	0.00	1,250,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	16,000,000.00	16,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	564,000,000.00	564,000,000.00	23,727,000.00	1,204,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	564,000,000.00	564,000,000.00	23,727,000.00	1,204,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	564,000,000.00	564,000,000.00	23,727,000.00	1,204,000,000.00	0.00
2303	REHABILITATION / REPAIRS	480,000,000.00	480,000,000.00	0.00	750,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	480,000,000.00	480,000,000.00	0.00	750,000,000.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	480,000,000.00	480,000,000.00	0.00	750,000,000.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	670,000,000.00	670,000,000.00	388,488,040.20	340,000,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	670,000,000.00	670,000,000.00	388,488,040.20	340,000,000.00	0.00
23040101	TREE PLANTING	50,000,000.00	50,000,000.00	1,397,000.00	50,000,000.00	0.00

23040102	EROSION & FLOOD CONTROL	170,000,000.00	170,000,000.00	8,947,500.00	270,000,000.00	0.00
23040103	WILDLIFE CONSERVATION	20,000,000.00	20,000,000.00	0.00	0.00	0.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	400,000,000.00	400,000,000.00	378,143,540.20	10,000,000.00	0.00
23040105	WATER POLLUTION PREVENTION & CONTROL	30,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	15,000,000.00	15,000,000.00	0.00	50,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,000,000.00	15,000,000.00	0.00	50,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	15,000,000.00	15,000,000.00	0.00	50,000,000.00	0.00

026400100100	MIN OF COOPERATIVES AND SME DEVELOPMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,149,591,043.44	2,159,805,660.64	1,314,006,269.23	12,435,891,279.06	0.00
21	PERSONNEL COST	41,591,043.44	51,805,660.64	43,453,805.23	63,891,279.06	0.00
2101	SALARY	27,319,017.24	35,001,496.00	29,711,196.38	42,517,708.90	0.00
210101	SALARIES AND WAGES	27,319,017.24	35,001,496.00	29,711,196.38	42,517,708.90	0.00
21010101	BASIC SALARY	27,319,017.24	35,001,496.00	29,711,196.38	42,517,708.90	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,272,026.20	16,804,164.64	13,742,608.85	21,373,570.16	0.00
210201	ALLOWANCES	14,272,026.20	16,804,164.64	13,742,608.85	21,373,570.16	0.00
21020101	Academic Allowance	186,448.00	186,448.00	0.00	39,996.84	0.00
21020111	Domestic Staff Allowance	0.00	0.00	0.00	330,480.00	0.00
21020114	Exam Sup. Allowance	196,262.00	196,262.00	0.00	401,118.67	0.00
21020117	Furniture Allowance	1,337,046.86	1,621,837.00	1,363,659.09	2,145,981.88	0.00
21020119	Hazard Allowance	40,000.00	40,000.00	23,333.26	15,999.84	0.00
21020123	Inducement Allowance	26,580.00	26,580.00	0.00	0.00	0.00
21020126	Meal Subsidy Allowance	366,369.64	366,369.64	206,105.45	386,151.76	0.00
21020137	Rent Subsidy Allowance	8,504,971.57	10,212,346.00	8,661,268.92	12,986,417.54	0.00
21020142	Secretarial Allowance Non-Percentage	12,000.00	12,000.00	0.00	0.00	0.00
21020148	Transport Allowance	2,410,203.52	2,855,038.36	2,415,798.44	3,460,670.82	0.00
21020151	Utility Allowance	1,172,344.61	1,267,483.64	1,072,443.69	1,586,952.81	0.00
21020157	Entertainment Allowance	19,800.00	19,800.00	0.00	19,800.00	0.00
22	OTHER RECURRENT COSTS	98,000,000.00	98,000,000.00	5,353,564.00	162,000,000.00	0.00
2202	OVERHEAD COST	98,000,000.00	98,000,000.00	5,353,564.00	152,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	30,000,000.00	30,000,000.00	1,813,500.00	60,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	20,000,000.00	1,813,500.00	50,000,000.00	0.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	7,000,000.00	7,000,000.00	703,500.00	8,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	403,500.00	6,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	1,000,000.00	300,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	15,500,000.00	15,500,000.00	1,004,000.00	21,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENTS	7,000,000.00	7,000,000.00	0.00	10,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	427,000.00	5,000,000.00	0.00

22020406	OTHER MAINTENANCE SERVICES	3,500,000.00	3,500,000.00	577,000.00	6,000,000.00	0.00
220205	TRAINING - GENERAL	4,500,000.00	4,500,000.00	465,000.00	10,000,000.00	0.00
22020501	LOCAL TRAINING	4,500,000.00	4,500,000.00	465,000.00	10,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00
22020701	FINANCIAL CONSULTING	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	9,000,000.00	9,000,000.00	382,500.00	13,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	6,000,000.00	382,500.00	10,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,000,000.00	2,000,000.00	6,064.00	2,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000.00	2,000,000.00	6,064.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	21,000,000.00	21,000,000.00	979,000.00	29,000,000.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	120,000.00	5,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000.00	7,000,000.00	59,000.00	10,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	6,000,000.00	6,000,000.00	800,000.00	7,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	10,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	10,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	10,000,000.00	0.00
23	CAPITAL EXPENDITURE	2,010,000,000.00	2,010,000,000.00	1,265,198,900.00	12,210,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	800,000,000.00	800,000,000.00	941,625,900.00	8,990,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	800,000,000.00	800,000,000.00	941,625,900.00	8,990,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	200,000,000.00	200,000,000.00	754,125,900.00	4,200,000,000.00	0.00
23010108	PURCHASE OF BUSES	100,000,000.00	100,000,000.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	500,000,000.00	500,000,000.00	187,500,000.00	4,790,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	1,060,000,000.00	1,060,000,000.00	323,573,000.00	3,100,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,060,000,000.00	1,060,000,000.00	323,573,000.00	3,100,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,050,000,000.00	1,050,000,000.00	323,573,000.00	1,000,000,000.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	0.00	0.00	2,000,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00
2303	REHABILITATION / REPAIRS	60,000,000.00	60,000,000.00	0.00	50,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	60,000,000.00	60,000,000.00	0.00	50,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	60,000,000.00	60,000,000.00	0.00	50,000,000.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	50,000,000.00	50,000,000.00	0.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	50,000,000.00	50,000,000.00	0.00	0.00	0.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	50,000,000.00	50,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	40,000,000.00	40,000,000.00	0.00	70,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,000,000.00	40,000,000.00	0.00	70,000,000.00	0.00
23050103	MONITORING AND EVALUATION	40,000,000.00	40,000,000.00	0.00	70,000,000.00	0.00

026400200100	AGENCY FOR SUSTAINABLE MICRO-FINANCE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	311,100,000.00	311,100,000.00	6,017,063.17	247,500,000.00	0.00

22	OTHER RECURRENT COSTS	229,600,000.00	229,600,000.00	4,054,463.17	205,000,000.00	0.00
2202	OVERHEAD COST	129,600,000.00	129,600,000.00	3,534,463.17	105,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	10,000,000.00	546,000.00	13,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	7,000,000.00	265,000.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	281,000.00	3,000,000.00	0.00
220202	UTILITIES - GENERAL	6,800,000.00	6,800,000.00	50,000.00	4,000,000.00	0.00
22020202	TELEPHONE CHARGES	2,800,000.00	2,800,000.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	4,000,000.00	4,000,000.00	50,000.00	4,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,500,000.00	10,500,000.00	248,200.00	10,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	8,000,000.00	8,000,000.00	248,200.00	8,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000.00	1,500,000.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	19,800,000.00	19,800,000.00	706,600.00	17,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	5,000,000.00	5,000,000.00	328,000.00	5,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000.00	800,000.00	91,000.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	3,000,000.00	287,600.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	35,000,000.00	35,000,000.00	0.00	20,000,000.00	0.00
22020501	LOCAL TRAINING	35,000,000.00	35,000,000.00	0.00	20,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
22020701	FINANCIAL CONSULTING	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	2,500,000.00	20,000.00	2,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	20,000.00	2,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	0.00	500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	500,000.00	1,263.17	500,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	500,000.00	1,263.17	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	34,500,000.00	34,500,000.00	1,962,400.00	33,000,000.00	0.00
22021001	REFRESHMENT & MEALS	15,000,000.00	15,000,000.00	1,217,400.00	15,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	10,000,000.00	670,000.00	10,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	3,000,000.00	75,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000.00	1,500,000.00	0.00	1,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	100,000,000.00	100,000,000.00	520,000.00	100,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	100,000,000.00	100,000,000.00	520,000.00	100,000,000.00	0.00
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	100,000,000.00	100,000,000.00	520,000.00	100,000,000.00	0.00
23	CAPITAL EXPENDITURE	81,500,000.00	81,500,000.00	1,962,600.00	42,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	49,500,000.00	49,500,000.00	1,067,600.00	22,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	49,500,000.00	49,500,000.00	1,067,600.00	22,500,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000.00	40,000,000.00	0.00	20,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000.00	1,067,600.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	2,000,000.00	0.00	0.00	0.00

23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	1,000,000.00	0.00	2,500,000.00	0.00
2305	OTHER CAPITAL PROJECTS	32,000,000.00	32,000,000.00	895,000.00	20,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	32,000,000.00	32,000,000.00	895,000.00	20,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	30,000,000.00	30,000,000.00	895,000.00	20,000,000.00	0.00

026500100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	25,244,940,890.75	17,549,896,249.95	16,696,299,384.27	23,277,745,646.17	0.00
21	PERSONNEL COST	71,315,890.75	76,546,249.95	36,751,715.56	80,663,060.76	0.00
2101	SALARY	45,921,056.25	45,921,056.25	24,952,709.28	52,418,989.44	0.00
210101	SALARIES AND WAGES	45,921,056.25	45,921,056.25	24,952,709.28	52,418,989.44	0.00
21010101	BASIC SALARY	45,921,056.25	45,921,056.25	24,952,709.28	52,418,989.44	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,394,834.50	30,625,193.70	11,799,006.28	28,244,071.32	0.00
210201	ALLOWANCES	25,394,834.50	30,625,193.70	11,799,006.28	28,244,071.32	0.00
21020117	Furniture Allowance	13,661,912.50	13,661,912.50	1,537,218.63	3,463,281.48	0.00
21020126	Meal Subsidy Allowance	4,923,232.00	4,923,232.00	170,696.32	423,775.20	0.00
21020137	Rent Subsidy Allowance	795,809.00	5,795,809.00	7,040,296.70	17,222,073.48	0.00
21020148	Transport Allowance	2,416,940.50	2,647,299.70	2,112,088.17	5,165,049.96	0.00
21020151	Utility Allowance	3,596,940.50	3,596,940.50	938,706.46	1,969,891.20	0.00
22	OTHER RECURRENT COSTS	102,950,000.00	116,950,000.00	38,081,550.00	150,386,120.00	0.00
2202	OVERHEAD COST	102,950,000.00	116,950,000.00	38,081,550.00	150,386,120.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	20,000,000.00	4,680,050.00	30,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	20,000,000.00	4,680,050.00	30,000,000.00	0.00
220202	UTILITIES - GENERAL	700,000.00	700,000.00	0.00	3,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	700,000.00	700,000.00	0.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000.00	6,000,000.00	0.00	9,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	0.00	8,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	25,000,000.00	36,000,000.00	13,434,000.00	28,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	10,000,000.00	10,000,000.00	1,300,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	1,004,000.00	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	21,000,000.00	11,130,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	20,000,000.00	20,000,000.00	10,593,000.00	30,000,000.00	0.00
22020501	LOCAL TRAINING	20,000,000.00	20,000,000.00	10,593,000.00	30,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	500,000.00	500,000.00	0.00	2,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	500,000.00	0.00	2,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	15,000,000.00	15,000,000.00	2,884,500.00	20,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00	2,814,500.00	15,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	5,000,000.00	70,000.00	5,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,500,000.00	2,500,000.00	2,835,000.00	2,000,000.00	0.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	2,500,000.00	2,500,000.00	2,835,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,250,000.00	16,250,000.00	3,655,000.00	26,386,120.00	0.00
22021001	REFRESHMENT & MEALS	2,750,000.00	2,750,000.00	535,000.00	3,386,120.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,500,000.00	6,500,000.00	3,120,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	6,000,000.00	6,000,000.00	0.00	7,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	10,000,000.00	0.00
23	CAPITAL EXPENDITURE	25,070,675,000.00	17,356,400,000.00	16,621,466,118.71	23,046,696,465.41	0.00
2301	FIXED ASSETS PURCHASED	326,400,000.00	126,400,000.00	5,000,000.00	5,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	326,400,000.00	126,400,000.00	5,000,000.00	5,500,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	18,200,000.00	18,200,000.00	5,000,000.00	5,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	3,500,000.00	3,500,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,200,000.00	1,200,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	300,000,000.00	100,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	24,374,275,000.00	17,070,000,000.00	16,613,166,118.71	22,941,196,465.41	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	24,374,275,000.00	17,070,000,000.00	16,613,166,118.71	22,941,196,465.41	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,690,000,000.00	620,000,000.00	22,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	21,844,275,000.00	15,740,000,000.00	16,591,166,118.71	20,571,196,465.41	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	840,000,000.00	710,000,000.00	0.00	2,370,000,000.00	0.00
2303	REHABILITATION / REPAIRS	340,000,000.00	130,000,000.00	0.00	50,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	340,000,000.00	130,000,000.00	0.00	50,000,000.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	240,000,000.00	100,000,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	100,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	30,000,000.00	30,000,000.00	3,300,000.00	50,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000.00	30,000,000.00	3,300,000.00	50,000,000.00	0.00
23050103	MONITORING AND EVALUATION	30,000,000.00	30,000,000.00	3,300,000.00	50,000,000.00	0.00

026500200100	RURAL AGRICULTURAL ROAD AGENCY (RARA)					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,915,264,247.20	1,415,264,247.20	900,000,000.00	1,029,764,247.20	0.00
21	PERSONNEL COST	32,264,245.20	32,264,245.20	0.00	32,264,245.20	0.00
2101	SALARY	21,169,767.36	21,169,767.36	0.00	21,169,767.36	0.00
210101	SALARIES AND WAGES	21,169,767.36	21,169,767.36	0.00	21,169,767.36	0.00
21010101	BASIC SALARY	21,169,767.36	21,169,767.36	0.00	21,169,767.36	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,094,477.84	11,094,477.84	0.00	11,094,477.84	0.00
210201	ALLOWANCES	11,094,477.84	11,094,477.84	0.00	11,094,477.84	0.00
21020117	Furniture Allowance	1,481,883.36	1,481,883.36	0.00	1,481,883.36	0.00
21020126	Meal Subsidy Allowance	254,796.00	254,796.00	0.00	254,796.00	0.00
21020137	Rent Subsidy Allowance	254,796.00	254,796.00	0.00	254,796.00	0.00
21020148	Transport Allowance	6,350,930.64	6,350,930.64	0.00	6,350,930.64	0.00
21020151	Utility Allowance	1,905,281.16	1,905,281.16	0.00	1,905,281.16	0.00

21020157	Entertainment Allowance	846,790.68	846,790.68	0.00	846,790.68	0.00
22	OTHER RECURRENT COSTS	220,000,002.00	220,000,002.00	0.00	136,000,002.00	0.00
2202	OVERHEAD COST	220,000,002.00	220,000,002.00	0.00	136,000,002.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	30,000,000.00	30,000,000.00	0.00	15,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	14,000,000.00	14,000,000.00	0.00	14,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	5,000,001.00	5,000,001.00	0.00	5,000,001.00	0.00
22020501	LOCAL TRAINING	5,000,001.00	5,000,001.00	0.00	5,000,001.00	0.00
220206	OTHER SERVICES - GENERAL	2,000,001.00	2,000,001.00	0.00	2,000,001.00	0.00
22020601	SECURITY SERVICES	2,000,001.00	2,000,001.00	0.00	2,000,001.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	130,000,000.00	130,000,000.00	0.00	61,000,000.00	0.00
22020704	ENGINEERING SERVICES	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00
22020705	ARCHITECTURAL SERVICES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
22020706	SURVEYING SERVICES	20,000,000.00	20,000,000.00	0.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,000,000.00	16,000,000.00	0.00	16,000,000.00	0.00
22021001	REFRESHMENT & MEALS	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
23	CAPITAL EXPENDITURE	2,663,000,000.00	1,163,000,000.00	900,000,000.00	861,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	279,500,000.00	279,500,000.00	150,000,000.00	168,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	279,500,000.00	279,500,000.00	150,000,000.00	168,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	240,000,000.00	240,000,000.00	150,000,000.00	150,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	10,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	5,000,000.00	5,000,000.00	0.00	0.00	0.00

23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	500,000.00	500,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	2,300,000,000.00	800,000,000.00	750,000,000.00	650,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	2,300,000,000.00	800,000,000.00	750,000,000.00	650,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	300,000,000.00	300,000,000.00	250,000,000.00	150,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	2,000,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
2303	REHABILITATION / REPAIRS	73,500,000.00	73,500,000.00	0.00	33,500,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	73,500,000.00	73,500,000.00	0.00	33,500,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	65,000,000.00	65,000,000.00	0.00	25,000,000.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
23050103	MONITORING AND EVALUATION	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00

026500300100	STATE ROAD FUND (SRF)					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	177,264,245.20	177,264,245.20	0.00	169,264,245.20	0.00
21	PERSONNEL COST	32,264,245.20	32,264,245.20	0.00	32,264,245.20	0.00
2101	SALARY	21,169,767.36	21,169,767.36	0.00	21,169,767.36	0.00
210101	SALARIES AND WAGES	21,169,767.36	21,169,767.36	0.00	21,169,767.36	0.00
21010101	BASIC SALARY	21,169,767.36	21,169,767.36	0.00	21,169,767.36	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,094,477.84	11,094,477.84	0.00	11,094,477.84	0.00
210201	ALLOWANCES	11,094,477.84	11,094,477.84	0.00	11,094,477.84	0.00
21020117	Furniture Allowance	1,481,883.36	1,481,883.36	0.00	1,481,883.36	0.00
21020126	Meal Subsidy Allowance	254,796.00	254,796.00	0.00	254,796.00	0.00
21020137	Rent Subsidy Allowance	254,796.00	254,796.00	0.00	6,350,930.64	0.00
21020148	Transport Allowance	6,350,930.64	6,350,930.64	0.00	1,905,281.16	0.00
21020151	Utility Allowance	1,905,281.16	1,905,281.16	0.00	846,790.68	0.00
21020157	Entertainment Allowance	846,790.68	846,790.68	0.00	254,796.00	0.00
22	OTHER RECURRENT COSTS	112,000,000.00	112,000,000.00	0.00	112,000,000.00	0.00
2202	OVERHEAD COST	112,000,000.00	112,000,000.00	0.00	112,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00
220202	UTILITIES - GENERAL	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00
22020201	ELECTRICITY CHARGES	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	14,000,000.00	14,000,000.00	0.00	14,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL BUILDING	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00
220205	TRAINING - GENERAL	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00
22020501	LOCAL TRAINING	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00
22020601	SECURITY SERVICES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020602	OFFICE RENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	17,500,000.00	17,500,000.00	0.00	17,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00
22021007	WELFARE PACKAGES	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00
23	CAPITAL EXPENDITURE	33,000,000.00	33,000,000.00	0.00	25,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	21,000,000.00	21,000,000.00	0.00	13,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,000,000.00	21,000,000.00	0.00	13,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	4,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	500,000.00	500,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
2303	REHABILITATION / REPAIRS	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00

031801100100	JUDICIAL SERVICE COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	607,459,919.21	712,475,166.94	235,550,788.26	1,203,840,000.00	0.00
21	PERSONNEL COST	109,048,919.21	212,064,166.94	125,466,046.20	207,140,000.00	0.00
2101	SALARY	23,539,233.68	74,486,184.29	48,638,256.98	108,418,501.50	0.00
210101	SALARIES AND WAGES	23,539,233.68	74,486,184.29	48,638,256.98	108,418,501.50	0.00

21010101	BASIC SALARY	23,429,233.68	74,362,490.21	48,545,486.42	42,078,409.56	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	110,000.00	123,694.08	92,770.56	66,340,091.94	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	85,509,685.53	137,577,982.65	76,827,789.22	92,780,378.22	0.00
210201	ALLOWANCES	85,509,685.53	137,577,982.65	76,827,789.22	92,780,378.22	0.00
21020107	Consolidated Allowance	3,919,060.52	3,919,060.52	1,967,321.45	123,694.08	0.00
21020111	Domestic Staff Allowance	1,478,913.00	1,478,913.00	661,352.06	4,204,331.16	0.00
21020117	Furniture Allowance	3,993,299.52	4,347,668.76	3,262,880.88	5,396,207.28	0.00
21020118	Hardship Allowance	397,858.60	397,858.60	139,155.84	185,541.12	0.00
21020119	Hazard Allowance	2,436,994.28	4,428,557.40	3,327,636.39	4,276,152.12	0.00
21020123	Inducement Allowance	2,572,019.10	3,855,642.96	2,894,774.18	3,869,982.96	0.00
21020124	Judicial Allowance	11,432,100.70	11,432,100.70	6,077,213.66	8,453,763.48	0.00
21020126	Meal Subsidy Allowance	323,397.06	336,000.00	252,000.00	270,558.84	0.00
21020132	Outfit Allowance Across MDAs	4,514,648.20	4,728,060.96	3,563,272.09	5,084,293.02	0.00
21020137	Rent Subsidy Allowance	9,430,800.30	13,667,262.24	10,259,572.60	11,803,227.84	0.00
21020138	Research Journal Allowance	243,081.27	243,081.27	164,925.44	247,387.92	0.00
21020140	Robe Allowance	30,000,000.00	66,621,896.00	33,121,896.00	36,632,240.76	0.00
21020142	Secretarial Allowance Non-Percentage	12,000.00	12,000.00	0.00	0.00	0.00
21020143	Shift Duty Allowance Across MDAs	1,280,000.00	1,280,000.00	0.00	0.00	0.00
21020144	Special Asst Allowance	1,280,000.00	1,280,000.00	810,000.00	2,015,805.24	0.00
21020148	Transport Allowance	2,319,729.00	3,501,856.68	2,629,130.37	6,091,159.20	0.00
21020151	Utility Allowance	2,148,954.98	2,503,013.04	1,878,476.50	2,860,957.44	0.00
21020157	Entertainment Allowance	1,908,647.00	1,908,647.00	0.00	1,265,075.76	0.00
21020158	Leave Transport Grant Allowance	5,818,182.00	11,636,363.52	5,818,181.76	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	5,941,120.28	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	5,941,120.28	0.00
21030101	GRATUITY	0.00	0.00	0.00	5,941,120.28	0.00
22	OTHER RECURRENT COSTS	211,711,000.00	213,711,000.00	90,827,617.06	643,200,000.00	0.00
2202	OVERHEAD COST	211,711,000.00	213,711,000.00	90,827,617.06	643,200,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	49,000,000.00	49,000,000.00	4,400,750.00	130,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	20,000,000.00	577,500.00	25,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	25,000,000.00	3,823,250.00	60,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	4,000,000.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	45,000,000.00	0.00
220202	UTILITIES - GENERAL	5,000,000.00	5,000,000.00	1,941,000.00	37,900,000.00	0.00
22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00	0.00	30,000,000.00	0.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	1,500,000.00	1,339,000.00	5,000,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	800,000.00	800,000.00	602,000.00	1,000,000.00	0.00
22020205	WATER RATES	700,000.00	700,000.00	0.00	700,000.00	0.00
22020206	SEWAGE CHARGES	0.00	0.00	0.00	700,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	18,800,000.00	18,800,000.00	7,445,860.00	50,300,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,500,000.00	2,500,000.00	1,627,450.00	10,000,000.00	0.00
22020302	BOOKS	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00

22020303	NEWSPAPERS	300,000.00	300,000.00	0.00	300,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000.00	6,000,000.00	5,818,410.00	20,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,000,000.00	9,000,000.00	1,840,800.00	10,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	3,000,000.00	3,000,000.00	752,550.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	48,000.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	3,000,000.00	1,040,250.00	4,000,000.00	0.00
220205	TRAINING - GENERAL	56,000,000.00	56,000,000.00	32,127,900.00	250,000,000.00	0.00
22020501	LOCAL TRAINING	50,000,000.00	50,000,000.00	32,127,900.00	200,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	6,000,000.00	6,000,000.00	0.00	50,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	1,300,000.00	3,300,000.00	1,070,000.00	3,500,000.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	1,000,000.00	400,000.00	1,500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	2,300,000.00	670,000.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,500,000.00	6,500,000.00	600,000.00	13,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000.00	4,000,000.00	600,000.00	10,000,000.00	0.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020709	AUDITING OF ACCOUNTS	1,500,000.00	1,500,000.00	0.00	2,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	11,000,000.00	11,000,000.00	5,835,440.00	16,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00	5,704,640.00	10,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	130,800.00	6,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	20,000.00	0.00	300,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,000.00	20,000.00	0.00	300,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	55,091,000.00	55,091,000.00	35,565,867.06	132,200,000.00	0.00
22021001	REFRESHMENT & MEALS	15,000,000.00	15,000,000.00	8,092,350.00	30,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	30,000,000.00	30,000,000.00	23,235,017.06	70,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,291,000.00	1,291,000.00	0.00	1,200,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	6,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	800,000.00	800,000.00	12,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	6,000,000.00	6,000,000.00	3,926,500.00	20,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	2,000,000.00	300,000.00	4,000,000.00	0.00
23	CAPITAL EXPENDITURE	286,700,000.00	286,700,000.00	19,257,125.00	353,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	202,700,000.00	202,700,000.00	19,257,125.00	242,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	202,700,000.00	202,700,000.00	19,257,125.00	242,500,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	6,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	80,000,000.00	80,000,000.00	0.00	100,000,000.00	0.00
23010106	PURCHASE OF VANS	15,000,000.00	15,000,000.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	45,000,000.00	45,000,000.00	0.00	70,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	20,000,000.00	19,257,125.00	14,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	10,000,000.00	0.00	35,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	200,000.00	200,000.00	0.00	0.00	0.00

23010118	PURCHASE OF SCANNERS	500,000.00	500,000.00	0.00	5,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	25,000,000.00	25,000,000.00	0.00	500,000.00	0.00
2302	CONSTRUCTION / PROVISION	70,000,000.00	70,000,000.00	0.00	55,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	70,000,000.00	70,000,000.00	0.00	55,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	6,000,000.00	6,000,000.00	0.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	7,000,000.00	7,000,000.00	0.00	3,000,000.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILIT	0.00	0.00	0.00	25,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	27,000,000.00	27,000,000.00	0.00	7,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	30,000,000.00	30,000,000.00	0.00	20,000,000.00	0.00
2303	REHABILITATION / REPAIRS	10,000,000.00	10,000,000.00	0.00	26,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	10,000,000.00	10,000,000.00	0.00	26,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00	0.00	26,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	4,000,000.00	4,000,000.00	0.00	30,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,000,000.00	4,000,000.00	0.00	30,000,000.00	0.00
23050103	MONITORING AND EVALUATION	4,000,000.00	4,000,000.00	0.00	30,000,000.00	0.00

031805100100	HIGH COURT OF JUSTICE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	4,591,147,864.06	5,755,016,560.18	3,326,897,941.12	6,388,675,571.00	0.00
21	PERSONNEL COST	1,622,559,499.58	2,786,428,195.70	1,682,171,102.37	2,349,178,838.06	0.00
2101	SALARY	543,564,057.38	1,078,307,155.16	805,211,470.84	755,396,349.38	0.00
210101	SALARIES AND WAGES	543,564,057.38	1,078,307,155.16	805,211,470.84	755,396,349.38	0.00
21010101	BASIC SALARY	543,564,057.38	1,078,307,155.16	805,211,470.84	755,396,349.38	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,078,995,442.20	1,708,121,040.54	876,959,631.53	1,593,782,488.68	0.00
210201	ALLOWANCES	1,078,995,442.20	1,708,121,040.54	876,959,631.53	1,593,782,488.68	0.00
21020107	Consolidated Allowance	4,643,126.68	8,265,070.46	6,382,424.08	8,383,235.04	0.00
21020111	Domestic Staff Allowance	35,864,988.36	35,864,988.36	26,804,189.04	34,955,545.68	0.00
21020117	Furniture Allowance	17,660,476.80	52,587,913.01	38,788,807.22	51,378,962.28	0.00
21020118	Hardship Allowance	13,640,597.28	13,640,597.28	9,573,635.27	17,574,851.40	0.00
21020119	Hazard Allowance	13,735,314.96	125,058,893.64	91,676,512.28	130,553,375.28	0.00
21020123	Inducement Allowance	46,617,877.56	100,630,596.79	74,481,618.53	98,832,592.56	0.00
21020124	Judicial Allowance	274,153,872.60	274,153,872.60	134,036,017.88	274,036,018.96	0.00
21020126	Meal Subsidy Allowance	235,011,303.84	235,011,303.84	7,300,405.00	299,689,820.00	0.00
21020127	Medical Allowance	8,691,492.24	12,397,604.72	9,573,635.27	12,574,851.48	0.00
21020132	Outfit Allowance Across MDAs	14,431,624.20	105,826,629.42	76,710,241.04	111,562,536.52	0.00
21020134	Personal Asst Allowance	18,842,830.52	18,842,830.52	0.00	0.00	0.00
21020137	Rent Subsidy Allowance	128,093,628.36	335,084,372.32	249,644,927.23	331,124,437.32	0.00
21020138	Research Journal Allowance	178,011,088.68	178,011,088.68	8,165,224.30	10,778,456.40	0.00
21020140	Robe Allowance	9,606,685.92	21,466,638.37	16,690,072.46	21,933,529.80	0.00
21020143	Shift Duty Allowance Across MDAs	0.00	3,755,000.00	4,050,000.00	0.00	0.00
21020144	Special Asst Allowance	0.00	3,800,000.00	1,800,000.00	9,720,000.00	0.00
21020145	Specialist Allowance Non-Percentage	60,000.00	60,000.00	0.00	0.00	0.00
21020148	Transport Allowance	1,310,140.56	97,833,964.03	72,443,911.85	116,103,795.32	0.00

21020151	Utility Allowance	49,147,108.92	56,356,391.78	42,409,166.00	56,125,965.60	0.00
21020157	Entertainment Allowance	29,473,284.72	29,473,284.72	6,428,844.08	8,454,515.04	0.00
22	OTHER RECURRENT COSTS	1,041,100,000.00	1,041,100,000.00	469,694,748.67	1,727,100,000.00	0.00
2202	OVERHEAD COST	1,041,100,000.00	1,041,100,000.00	469,694,748.67	1,727,100,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	170,000,000.00	170,000,000.00	21,336,395.66	432,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	90,000,000.00	90,000,000.00	21,336,395.66	100,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00	40,000,000.00	0.00	182,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00	40,000,000.00	0.00	150,000,000.00	0.00
220202	UTILITIES - GENERAL	90,000,000.00	90,000,000.00	15,495,977.84	130,000,000.00	0.00
22020201	ELECTRICITY CHARGES	25,000,000.00	25,000,000.00	10,100,227.84	40,000,000.00	0.00
22020202	TELEPHONE CHARGES	30,000,000.00	30,000,000.00	3,054,500.00	30,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	25,000,000.00	25,000,000.00	1,913,250.00	50,000,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	10,000,000.00	10,000,000.00	428,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	115,100,000.00	115,100,000.00	41,792,750.00	145,100,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	40,000,000.00	40,000,000.00	28,939,250.00	60,000,000.00	0.00
22020302	BOOKS	25,000,000.00	25,000,000.00	15,000.00	25,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	5,100,000.00	5,100,000.00	0.00	5,100,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	35,000,000.00	35,000,000.00	8,288,500.00	35,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00	10,000,000.00	4,550,000.00	20,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	145,000,000.00	145,000,000.00	50,627,475.17	150,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	30,000,000.00	30,000,000.00	1,956,500.00	30,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00	20,000,000.00	13,484,500.00	40,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	30,000,000.00	30,000,000.00	11,707,250.00	30,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,000,000.00	25,000,000.00	3,808,725.17	25,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00	20,000,000.00	4,068,500.00	20,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	20,000,000.00	20,000,000.00	15,602,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	25,000,000.00	25,000,000.00	10,066,000.00	50,000,000.00	0.00
22020501	LOCAL TRAINING	25,000,000.00	25,000,000.00	10,066,000.00	50,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	85,000,000.00	85,000,000.00	59,560,000.00	110,000,000.00	0.00
22020601	SECURITY SERVICES	35,000,000.00	35,000,000.00	27,210,000.00	50,000,000.00	0.00
22020602	OFFICE RENT	5,000,000.00	5,000,000.00	1,850,000.00	5,000,000.00	0.00
22020603	RESIDENTIAL RENT	5,000,000.00	5,000,000.00	500,000.00	5,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	40,000,000.00	40,000,000.00	30,000,000.00	50,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	120,000,000.00	120,000,000.00	14,038,000.00	140,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	20,000,000.00	20,000,000.00	1,500,000.00	20,000,000.00	0.00
22020703	LEGAL SERVICES	100,000,000.00	100,000,000.00	12,538,000.00	120,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	65,000,000.00	65,000,000.00	67,063,750.00	80,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	30,000,000.00	30,000,000.00	17,123,750.00	30,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	35,000,000.00	35,000,000.00	49,940,000.00	50,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	226,000,000.00	226,000,000.00	189,714,400.00	490,000,000.00	0.00
22021001	REFRESHMENT & MEALS	35,000,000.00	35,000,000.00	7,507,750.00	40,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	40,000,000.00	40,000,000.00	11,344,650.00	50,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00

22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00	3,000,000.00	150,227,000.00	85,000,000.00	0.00
22021007	WELFARE PACKAGES	50,000,000.00	50,000,000.00	12,782,000.00	70,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	15,000,000.00	15,000,000.00	6,300,000.00	15,000,000.00	0.00
22021009	SPORTING ACTIVITIES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	0.00	115,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	70,000,000.00	70,000,000.00	1,553,000.00	100,000,000.00	0.00
23	CAPITAL EXPENDITURE	1,927,488,364.48	1,927,488,364.48	1,175,032,090.08	2,312,396,732.94	0.00
2301	FIXED ASSETS PURCHASED	947,488,364.48	947,488,364.48	171,457,908.72	982,396,732.94	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	947,488,364.48	947,488,364.48	171,457,908.72	982,396,732.94	0.00
23010105	PURCHASE OF MOTOR VEHICLES	292,488,364.48	292,488,364.48	0.00	210,000,000.00	0.00
23010106	PURCHASE OF VANS	25,000,000.00	25,000,000.00	0.00	49,196,732.94	0.00
23010108	PURCHASE OF BUSES	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	170,000,000.00	170,000,000.00	28,500,008.10	240,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	150,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	185,000,000.00	185,000,000.00	142,957,900.62	198,200,000.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	70,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	850,000,000.00	850,000,000.00	703,770,750.70	1,200,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	850,000,000.00	850,000,000.00	703,770,750.70	1,200,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	565,000,000.00	565,000,000.00	637,651,223.81	565,000,000.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUIL	100,000,000.00	100,000,000.00	0.00	450,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	185,000,000.00	185,000,000.00	66,119,526.89	185,000,000.00	0.00
2303	REHABILITATION / REPAIRS	130,000,000.00	130,000,000.00	299,803,430.66	130,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	130,000,000.00	130,000,000.00	299,803,430.66	130,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	130,000,000.00	130,000,000.00	299,803,430.66	130,000,000.00	0.00

031805300100	SHARIA COURT OF APPEAL					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,317,919,283.44	2,169,177,391.16	1,024,780,232.26	2,395,060,338.58	0.00
21	PERSONNEL COST	1,094,445,328.44	1,335,703,436.16	917,457,400.16	1,245,060,338.58	0.00
2101	SALARY	402,407,008.84	526,222,103.24	419,633,287.42	422,509,009.88	0.00
210101	SALARIES AND WAGES	402,407,008.84	526,222,103.24	419,633,287.42	422,509,009.88	0.00
21010101	BASIC SALARY	402,407,008.84	526,222,103.24	419,633,287.42	422,509,009.88	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	692,038,319.60	809,481,332.92	497,824,112.74	822,551,328.70	0.00
210201	ALLOWANCES	692,038,319.60	809,481,332.92	497,824,112.74	822,551,328.70	0.00
21020104	Clothing Allowance	5,247,389.28	5,247,389.28	25,997.29	0.00	0.00
21020107	Consolidated Allowance	7,643,634.28	7,643,634.28	5,817,653.82	11,772,819.61	0.00
21020111	Domestic Staff Allowance	42,520,444.28	42,520,444.28	26,326,407.51	49,630,555.29	0.00
21020117	Furniture Allowance	22,025,778.28	27,619,184.08	22,132,090.93	40,545,878.29	0.00
21020118	Hardship Allowance	27,701,074.28	27,701,074.28	10,433,759.43	20,000,000.00	0.00
21020119	Hazard Allowance	25,273,432.28	62,144,576.52	49,204,673.14	80,675,835.00	0.00
21020123	Inducement Allowance	47,172,310.28	47,172,310.28	34,844,054.96	57,839,867.00	0.00

21020124	Judicial Allowance	158,023,196.28	158,023,196.28	73,609,078.97	116,654,336.84	0.00
21020126	Meal Subsidy Allowance	10,716,026.28	10,716,026.28	3,646,160.00	6,501,000.00	0.00
21020127	Medical Allowance	22,555,302.28	22,555,302.28	10,433,759.43	18,856,333.29	0.00
21020132	Outfit Allowance Across MDAs	83,299,223.28	83,299,223.28	37,711,080.84	59,613,315.68	0.00
21020134	Personal Asst Allowance	5,968,694.28	5,968,694.28	257,991.87	0.00	0.00
21020137	Rent Subsidy Allowance	109,359,626.28	165,820,505.56	132,332,331.13	210,671,477.08	0.00
21020138	Research Journal Allowance	16,036,586.28	16,036,586.28	7,682,090.58	14,391,853.29	0.00
21020140	Robe Allowance	25,027,962.28	25,027,962.28	12,100,018.74	19,477,222.46	0.00
21020142	Secretarial Allowance Non-Percentage	4,716,706.28	4,716,706.28	0.00	0.00	0.00
21020143	Shift Duty Allowance Across MDAs	4,077,866.28	4,077,866.28	0.00	0.00	0.00
21020148	Transport Allowance	35,281,678.28	47,316,326.62	37,717,468.63	60,586,941.29	0.00
21020151	Utility Allowance	26,295,090.28	32,778,025.94	26,196,350.85	41,795,436.29	0.00
21020157	Entertainment Allowance	13,096,298.28	13,096,298.28	7,353,144.62	13,538,457.29	0.00
22	OTHER RECURRENT COSTS	307,393,955.00	307,393,955.00	107,072,832.10	460,000,000.00	0.00
2202	OVERHEAD COST	307,393,955.00	307,393,955.00	107,072,832.10	460,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	36,000,000.00	36,000,000.00	12,912,765.00	82,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000.00	8,000,000.00	1,076,250.00	20,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	20,000,000.00	11,836,515.00	15,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	8,000,000.00	0.00	47,000,000.00	0.00
220202	UTILITIES - GENERAL	21,000,000.00	21,000,000.00	2,825,000.00	7,000,000.00	0.00
22020201	ELECTRICITY CHARGES	4,000,000.00	4,000,000.00	2,825,000.00	5,000,000.00	0.00
22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	15,000,000.00	15,000,000.00	0.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,500,000.00	5,500,000.00	2,941,500.00	12,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	2,941,500.00	10,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	500,000.00	0.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	72,543,620.00	72,543,620.00	28,547,567.10	63,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	21,000,000.00	21,000,000.00	2,754,000.00	21,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	400,000.00	5,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	11,000,000.00	11,000,000.00	1,460,000.00	20,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	10,000,000.00	4,907,000.00	7,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,543,620.00	6,543,620.00	2,869,617.10	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	21,000,000.00	21,000,000.00	16,156,950.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	21,000,000.00	21,000,000.00	1,662,000.00	25,000,000.00	0.00
22020501	LOCAL TRAINING	21,000,000.00	21,000,000.00	1,662,000.00	25,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	19,000,000.00	19,000,000.00	7,674,000.00	58,000,000.00	0.00
22020601	SECURITY SERVICES	13,000,000.00	13,000,000.00	5,212,000.00	30,000,000.00	0.00
22020602	OFFICE RENT	2,000,000.00	2,000,000.00	1,350,000.00	18,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	4,000,000.00	4,000,000.00	1,112,000.00	10,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000.00	4,000,000.00	0.00	10,000,000.00	0.00
22020701	FINANCIAL CONSULTING	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	29,000,000.00	29,000,000.00	34,810,000.00	73,000,000.00	0.00

22020801	MOTOR VEHICLE FUEL COST	9,000,000.00	9,000,000.00	9,010,000.00	17,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	20,000,000.00	20,000,000.00	25,800,000.00	56,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	9,000,000.00	9,000,000.00	6,040,000.00	3,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	9,000,000.00	9,000,000.00	6,040,000.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	90,350,335.00	90,350,335.00	9,660,000.00	127,000,000.00	0.00
22021001	REFRESHMENT & MEALS	8,000,000.00	8,000,000.00	130,000.00	20,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	11,000,000.00	11,000,000.00	0.00	4,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	135,000.00	135,000.00	0.00	11,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	40,215,335.00	40,215,335.00	9,530,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	6,000,000.00	6,000,000.00	0.00	40,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	21,000,000.00	21,000,000.00	0.00	6,000,000.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	0.00	40,000,000.00	0.00
23	CAPITAL EXPENDITURE	916,080,000.00	526,080,000.00	250,000.00	690,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	109,800,000.00	109,800,000.00	250,000.00	38,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	109,800,000.00	109,800,000.00	250,000.00	38,500,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,000,000.00	35,000,000.00	250,000.00	10,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	20,000,000.00	20,000,000.00	0.00	5,000,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	22,800,000.00	22,800,000.00	0.00	2,800,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	31,000,000.00	31,000,000.00	0.00	20,000,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	1,000,000.00	0.00	700,000.00	0.00
2302	CONSTRUCTION / PROVISION	240,280,000.00	240,280,000.00	0.00	208,300,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	240,280,000.00	240,280,000.00	0.00	208,300,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	238,000,000.00	238,000,000.00	0.00	207,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,280,000.00	2,280,000.00	0.00	1,300,000.00	0.00
2303	REHABILITATION / REPAIRS	566,000,000.00	176,000,000.00	0.00	443,200,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	566,000,000.00	176,000,000.00	0.00	443,200,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	566,000,000.00	176,000,000.00	0.00	443,200,000.00	0.00

032600100100	MINISTRY OF JUSTICE					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,092,126,097.27	915,037,199.75	616,618,067.94	2,256,692,254.95	0.00
21	PERSONNEL COST	144,296,097.27	167,207,199.75	107,181,709.00	187,192,254.95	0.00
2101	SALARY	37,775,204.22	57,369,522.02	43,832,404.13	101,204,780.16	0.00
210101	SALARIES AND WAGES	37,775,204.22	57,369,522.02	43,832,404.13	101,204,780.16	0.00
21010101	BASIC SALARY	37,775,204.22	57,369,522.02	43,832,404.13	101,204,780.16	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	106,520,893.05	109,837,677.73	63,349,304.87	85,987,474.79	0.00
210201	ALLOWANCES	106,520,893.05	109,837,677.73	63,349,304.87	85,987,474.79	0.00
21020107	Consolidated Allowance	2,371,232.31	3,308,466.14	2,446,136.63	14,816,118.96	0.00
21020111	Domestic Staff Allowance	20,481,819.24	20,481,819.24	9,285,264.92	14,816,118.96	0.00
21020117	Furniture Allowance	2,150,565.21	3,048,590.08	2,263,935.27	814,683.36	0.00
21020118	Hardship Allowance	8,362,568.44	8,362,568.44	3,669,204.90	5,926,426.80	0.00
21020119	Hazard Allowance	8,302,714.14	8,302,714.14	4,794,333.01	5,926,435.08	0.00

21020125	Legislative Duty Allowance	165,608.76	165,608.76	0.00	0.00	0.00
21020126	Meal Subsidy Allowance	534,057.20	534,057.20	314,964.00	402,446.40	0.00
21020127	Medical Allowance	8,180,152.76	8,180,152.76	3,669,204.90	5,926,424.04	0.00
21020132	Outfit Allowance Across MDAs	475,112.63	1,334,529.55	986,609.11	475,112.63	0.00
21020137	Rent Subsidy Allowance	19,405,485.57	19,405,485.57	14,162,353.27	14,975,380.92	0.00
21020138	Research Journal Allowance	5,740,347.51	5,740,347.51	2,595,807.92	11,890,632.24	0.00
21020140	Robe Allowance	11,590,830.54	11,590,830.54	7,339,609.82	2,325,334.80	0.00
21020142	Secretarial Allowance Non-Percentage	12,500.00	12,500.00	0.00	0.00	0.00
21020143	Shift Duty Allowance Across MDAs	5,511.50	5,511.50	0.00	0.00	0.00
21020148	Transport Allowance	8,319,670.28	8,319,670.28	3,919,721.48	2,830,959.36	0.00
21020151	Utility Allowance	6,750,805.38	7,372,914.44	5,456,023.01	2,498,408.88	0.00
21020157	Entertainment Allowance	3,671,911.58	3,671,911.58	2,446,136.63	2,362,992.36	0.00
22	OTHER RECURRENT COSTS	868,830,000.00	668,830,000.00	491,841,358.94	1,617,500,000.00	0.00
2202	OVERHEAD COST	868,830,000.00	668,830,000.00	491,841,358.94	1,617,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	21,000,000.00	21,000,000.00	15,112,375.00	55,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,000,000.00	13,000,000.00	9,221,875.00	30,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	8,000,000.00	5,890,500.00	25,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	25,530,000.00	25,530,000.00	1,526,500.00	68,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	1,526,500.00	10,000,000.00	0.00
22020302	BOOKS	4,780,000.00	4,780,000.00	0.00	25,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	3,750,000.00	3,750,000.00	0.00	3,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00	10,000,000.00	0.00	25,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	26,850,000.00	26,850,000.00	6,141,500.00	14,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,500,000.00	3,500,000.00	637,000.00	5,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	3,850,000.00	3,850,000.00	2,529,500.00	4,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	18,000,000.00	18,000,000.00	2,975,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	76,000,000.00	76,000,000.00	75,000,000.00	200,000,000.00	0.00
22020501	LOCAL TRAINING	76,000,000.00	76,000,000.00	75,000,000.00	200,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	650,000,000.00	450,000,000.00	379,385,000.00	1,200,000,000.00	0.00
22020703	LEGAL SERVICES	650,000,000.00	450,000,000.00	379,385,000.00	1,200,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,000,000.00	7,000,000.00	3,275,000.00	15,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	3,275,000.00	15,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	650,000.00	650,000.00	0.00	1,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	650,000.00	650,000.00	0.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	61,800,000.00	61,800,000.00	11,400,983.94	64,000,000.00	0.00
22021001	REFRESHMENT & MEALS	14,150,000.00	14,150,000.00	675,000.00	15,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00	20,000,000.00	6,910,000.00	21,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	2,991,233.94	6,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	2,000,000.00	45,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	20,650,000.00	20,650,000.00	779,750.00	21,000,000.00	0.00

23	CAPITAL EXPENDITURE	79,000,000.00	79,000,000.00	17,595,000.00	452,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	64,000,000.00	64,000,000.00	17,595,000.00	102,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	64,000,000.00	64,000,000.00	17,595,000.00	102,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	41,000,000.00	41,000,000.00	9,710,000.00	67,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	12,000,000.00	12,000,000.00	7,235,000.00	15,000,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	11,000,000.00	11,000,000.00	650,000.00	20,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	15,000,000.00	15,000,000.00	0.00	350,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	15,000,000.00	15,000,000.00	0.00	350,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000.00	15,000,000.00	0.00	350,000,000.00	0.00

032600200100	BAUCHI STATE PUBLIC COMPLAINT AND ANTI-COR					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	944,269,084.48	968,265,170.12	157,743,505.55	0.00	0.00
21	PERSONNEL COST	142,569,084.48	166,565,170.12	86,240,000.00	0.00	0.00
2101	SALARY	121,903,914.36	145,900,000.00	86,040,000.00	0.00	0.00
210101	SALARIES AND WAGES	121,903,914.36	145,900,000.00	86,040,000.00	0.00	0.00
21010101	BASIC SALARY	85,903,914.36	109,900,000.00	86,040,000.00	0.00	0.00
21010104	FIXED SALARY	36,000,000.00	36,000,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,665,170.12	20,665,170.12	200,000.00	0.00	0.00
210201	ALLOWANCES	20,665,170.12	20,665,170.12	200,000.00	0.00	0.00
21020111	Domestic Staff Allowance	232,608.00	232,608.00	0.00	0.00	0.00
21020117	Furniture Allowance	794,562.60	794,562.60	0.00	0.00	0.00
21020119	Hazard Allowance	416,976.00	416,976.00	0.00	0.00	0.00
21020123	Inducement Allowance	291,876.00	291,876.00	0.00	0.00	0.00
21020126	Meal Subsidy Allowance	953,136.00	953,136.00	0.00	0.00	0.00
21020132	Outfit Allowance Across MDAs	291,876.00	291,876.00	0.00	0.00	0.00
21020137	Rent Subsidy Allowance	12,226,220.04	12,226,220.04	200,000.00	0.00	0.00
21020148	Transport Allowance	3,662,088.96	3,662,088.96	0.00	0.00	0.00
21020151	Utility Allowance	1,786,586.52	1,786,586.52	0.00	0.00	0.00
21020157	Entertainment Allowance	9,240.00	9,240.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	301,700,000.00	301,700,000.00	70,763,505.55	0.00	0.00
2202	OVERHEAD COST	301,700,000.00	301,700,000.00	70,763,505.55	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	12,000,000.00	12,000,000.00	2,565,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	4,000,000.00	1,185,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	8,000,000.00	1,380,000.00	0.00	0.00
220202	UTILITIES - GENERAL	15,600,000.00	15,600,000.00	1,700,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	4,600,000.00	4,600,000.00	200,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	4,000,000.00	4,000,000.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	3,000,000.00	1,500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,000,000.00	4,000,000.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	22,100,000.00	22,100,000.00	8,390,450.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	2,390,450.00	0.00	0.00
22020303	NEWSPAPERS	2,400,000.00	2,400,000.00	0.00	0.00	0.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	2,700,000.00	2,700,000.00	2,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000.00	4,000,000.00	2,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	3,000,000.00	3,000,000.00	2,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	30,000,000.00	30,000,000.00	8,261,033.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	7,000,000.00	7,000,000.00	4,475,033.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	4,000,000.00	850,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	160,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,000,000.00	6,000,000.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	8,000,000.00	8,000,000.00	2,776,000.00	0.00	0.00
220205	TRAINING - GENERAL	14,000,000.00	14,000,000.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	14,000,000.00	14,000,000.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	31,000,000.00	31,000,000.00	0.00	0.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	1,000,000.00	0.00	0.00	0.00
22020602	OFFICE RENT	30,000,000.00	30,000,000.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	60,000,000.00	60,000,000.00	7,550,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	20,000,000.00	20,000,000.00	7,400,000.00	0.00	0.00
22020703	LEGAL SERVICES	40,000,000.00	40,000,000.00	150,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	30,000,000.00	30,000,000.00	7,353,470.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	20,000,000.00	20,000,000.00	3,348,470.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	10,000,000.00	4,005,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	1,000,000.00	38,552.55	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	1,000,000.00	38,552.55	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	86,000,000.00	86,000,000.00	34,905,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	10,000,000.00	10,000,000.00	4,900,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	40,000,000.00	40,000,000.00	6,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000.00	6,000,000.00	2,115,000.00	0.00	0.00
22021007	WELFARE PACKAGES	10,000,000.00	10,000,000.00	3,090,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	10,000,000.00	10,000,000.00	9,000,000.00	0.00	0.00
22021041	CONTINGENCY RESERVE	10,000,000.00	10,000,000.00	9,800,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	500,000,000.00	500,000,000.00	740,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	100,000,000.00	100,000,000.00	740,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,000,000.00	100,000,000.00	740,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	40,000,000.00	40,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	31,000,000.00	31,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	10,000,000.00	740,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	4,000,000.00	4,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	4,000,000.00	4,000,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	4,000,000.00	4,000,000.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	6,000,000.00	6,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	400,000,000.00	400,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	400,000,000.00	400,000,000.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	400,000,000.00	400,000,000.00	0.00	0.00	0.00

051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	4,425,221,724.10	4,283,611,444.19	1,077,129,828.88	3,452,606,968.78	200,000,000.00
21	PERSONNEL COST	452,021,724.10	530,411,444.19	327,201,953.88	88,406,968.78	0.00
2101	SALARY	349,860,970.05	416,474,127.94	309,889,544.69	67,658,165.40	0.00
210101	SALARIES AND WAGES	349,860,970.05	416,474,127.94	309,889,544.69	67,658,165.40	0.00
21010101	BASIC SALARY	349,860,970.05	416,474,127.94	309,889,544.69	67,658,165.40	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	102,160,754.05	113,937,316.25	17,312,409.19	20,748,803.38	0.00
210201	ALLOWANCES	102,160,754.05	113,937,316.25	17,312,409.19	20,748,803.38	0.00
21020106	CONHESS 20% Increment	65,235,967.20	65,235,967.20	0.00	720,000.00	0.00
21020117	Furniture Allowance	713,428.56	740,791.14	557,098.56	791,849.22	0.00
21020118	Hardship Allowance	14,940,000.00	14,940,000.00	0.00	0.00	0.00
21020126	Meal Subsidy Allowance	775,268.16	775,268.16	373,727.72	430,345.60	0.00
21020137	Rent Subsidy Allowance	5,878,819.83	15,427,293.61	11,361,076.97	13,013,134.60	0.00
21020142	Secretarial Allowance Non-Percentage	120,000.00	120,000.00	0.00	120,000.00	0.00
21020143	Shift Duty Allowance Across MDAs	10,155,988.00	10,155,988.00	97,374.45	12,632.00	0.00
21020148	Transport Allowance	3,255,961.68	4,529,082.78	3,408,321.97	3,940,627.88	0.00
21020151	Utility Allowance	1,085,320.62	2,012,925.36	1,514,809.52	1,720,214.08	0.00
22	OTHER RECURRENT COSTS	1,908,200,000.00	1,298,200,000.00	749,927,875.00	1,844,200,000.00	100,000,000.00
2202	OVERHEAD COST	998,200,000.00	998,200,000.00	728,667,875.00	1,324,200,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	32,000,000.00	32,000,000.00	31,147,000.00	32,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	32,000,000.00	32,000,000.00	31,147,000.00	32,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	64,000,000.00	64,000,000.00	43,602,000.00	79,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	2,962,000.00	10,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00	10,000,000.00	9,660,000.00	15,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	20,000,000.00	20,000,000.00	14,980,000.00	20,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	20,000,000.00	20,000,000.00	16,000,000.00	30,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	36,000,000.00	36,000,000.00	28,437,150.00	46,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENTS	15,000,000.00	15,000,000.00	14,941,400.00	25,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	10,000,000.00	6,735,500.00	15,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	680,000.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	10,000,000.00	6,080,250.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	40,000,000.00	40,000,000.00	2,739,000.00	40,000,000.00	0.00
22020501	LOCAL TRAINING	40,000,000.00	40,000,000.00	2,739,000.00	40,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	0.00	0.00	0.00
22020601	SECURITY SERVICES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	20,000,000.00	20,000,000.00	5,620,000.00	20,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	20,000,000.00	20,000,000.00	5,620,000.00	20,000,000.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	803,200,000.00	803,200,000.00	617,122,725.00	1,106,200,000.00	0.00
22021001	REFRESHMENT & MEALS	10,000,000.00	10,000,000.00	1,500,000.00	20,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000.00	6,000,000.00	0.00	10,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00	20,000,000.00	600,000.00	6,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	200,000.00	200,000.00	0.00	20,000,000.00	0.00
22021005	FOREIGN SCHOLARSHIP SCHEME	450,000,000.00	450,000,000.00	390,368,725.00	200,000.00	0.00
22021007	WELFARE PACKAGES	300,000,000.00	300,000,000.00	215,654,000.00	550,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	17,000,000.00	17,000,000.00	9,000,000.00	500,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	520,000,000.00	300,000,000.00	21,260,000.00	270,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	520,000,000.00	300,000,000.00	21,260,000.00	270,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	520,000,000.00	300,000,000.00	21,260,000.00	270,000,000.00	0.00
2205	SUBSIDIES GENERAL	390,000,000.00	0.00	0.00	250,000,000.00	100,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	390,000,000.00	0.00	0.00	250,000,000.00	100,000,000.00
22050106	AGRICULTURAL INPUTS SUBSIDY	390,000,000.00	0.00	0.00	250,000,000.00	100,000,000.00
23	CAPITAL EXPENDITURE	2,065,000,000.00	2,455,000,000.00	0.00	1,520,000,000.00	100,000,000.00
2301	FIXED ASSETS PURCHASED	1,330,000,000.00	1,580,000,000.00	0.00	1,325,000,000.00	50,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,330,000,000.00	1,580,000,000.00	0.00	1,325,000,000.00	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	130,000,000.00	140,000,000.00	0.00	25,000,000.00	0.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	125,000,000.00	470,000,000.00	0.00	50,000,000.00	50,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	255,000,000.00	320,000,000.00	0.00	50,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	500,000,000.00	500,000,000.00	0.00	1,000,000,000.00	0.00
23010146	PURCHASE OF WATER FACILITIES /EQUIPMENTS	320,000,000.00	150,000,000.00	0.00	200,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	620,000,000.00	515,000,000.00	0.00	60,000,000.00	50,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	620,000,000.00	515,000,000.00	0.00	60,000,000.00	50,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	470,000,000.00	390,000,000.00	0.00	10,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEAL	150,000,000.00	125,000,000.00	0.00	50,000,000.00	50,000,000.00
2303	REHABILITATION / REPAIRS	105,000,000.00	325,000,000.00	0.00	120,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	105,000,000.00	325,000,000.00	0.00	120,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	105,000,000.00	325,000,000.00	0.00	120,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	35,000,000.00	0.00	15,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	35,000,000.00	0.00	15,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000.00	35,000,000.00	0.00	15,000,000.00	0.00

051400200100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,194,451,838.84	1,305,346,133.04	646,910,206.83	1,517,881,452.31	40,000,000.00
21	PERSONNEL COST	82,301,838.84	193,196,133.04	144,349,125.70	193,822,689.64	0.00
2101	SALARY	60,995,693.76	147,105,108.26	109,933,008.48	144,061,507.56	0.00
210101	SALARIES AND WAGES	60,995,693.76	147,105,108.26	109,933,008.48	144,061,507.56	0.00
21010101	BASIC SALARY	60,995,693.76	147,105,108.26	109,933,008.48	144,061,507.56	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,306,145.08	46,091,024.78	34,416,117.22	49,761,182.08	0.00
210201	ALLOWANCES	21,306,145.08	46,091,024.78	34,416,117.22	49,761,182.08	0.00
21020117	Furniture Allowance	861,982.52	2,689,133.02	2,115,557.97	3,137,408.04	0.00

21020119	Hazard Allowance	0.00	0.00	0.00	3,180,000.00	0.00
21020126	Meal Subsidy Allowance	1,103,348.48	1,103,348.48	608,141.40	908,757.60	0.00
21020137	Rent Subsidy Allowance	13,724,030.56	29,947,101.95	22,342,623.03	29,675,599.72	0.00
21020148	Transport Allowance	4,117,211.40	8,994,130.81	6,702,783.90	8,902,674.72	0.00
21020151	Utility Allowance	1,499,572.12	3,357,310.52	2,647,010.92	3,956,742.00	0.00
22	OTHER RECURRENT COSTS	756,150,000.00	756,150,000.00	499,313,081.13	874,058,762.67	40,000,000.00
2202	OVERHEAD COST	751,150,000.00	751,150,000.00	499,313,081.13	816,558,762.67	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	10,000,000.00	17,178,509.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00	17,178,509.00	15,000,000.00	0.00
220202	UTILITIES - GENERAL	8,600,000.00	8,600,000.00	2,995,000.00	10,200,000.00	0.00
22020201	ELECTRICITY CHARGES	3,600,000.00	3,600,000.00	2,745,000.00	5,200,000.00	0.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	5,000,000.00	250,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	280,000,000.00	280,000,000.00	133,823,050.00	284,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	4,977,550.00	7,000,000.00	0.00
22020302	BOOKS	10,000,000.00	10,000,000.00	2,322,000.00	10,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	1,817,500.00	7,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	20,000,000.00	20,000,000.00	8,498,500.00	20,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	20,000,000.00	20,000,000.00	137,900.00	20,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	220,000,000.00	220,000,000.00	116,069,600.00	220,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	49,200,000.00	49,200,000.00	40,575,895.00	53,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,000,000.00	5,000,000.00	3,084,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	1,200,000.00	824,545.00	7,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	30,000,000.00	30,000,000.00	26,888,500.00	30,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	3,000,000.00	1,370,850.00	3,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	75,000.00	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	8,333,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	20,000,000.00	20,000,000.00	9,455,000.00	20,000,000.00	0.00
22020501	LOCAL TRAINING	20,000,000.00	20,000,000.00	9,455,000.00	20,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	3,000,000.00	1,860,300.00	4,000,000.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	1,000,000.00	840,000.00	2,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	2,000,000.00	1,020,300.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	10,000,000.00	1,091,000.00	10,000,000.00	0.00
22020701	FINANCIAL CONSULTING	8,000,000.00	8,000,000.00	1,091,000.00	8,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,200,000.00	1,200,000.00	485,707.13	15,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,200,000.00	1,200,000.00	485,707.13	15,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,000,000.00	10,000,000.00	2,215,500.00	1,208,762.67	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000,000.00	10,000,000.00	2,215,500.00	1,208,762.67	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	359,150,000.00	359,150,000.00	289,633,120.00	404,150,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000.00	6,000,000.00	4,399,500.00	15,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	30,000,000.00	30,000,000.00	22,498,970.00	6,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	150,000.00	150,000.00	0.00	30,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	3,000,000.00	345,500.00	150,000.00	0.00

22021007	WELFARE PACKAGES	300,000,000.00	300,000,000.00	262,389,150.00	350,000,000.00	0.00
22021009	SPORTING ACTIVITIES	20,000,000.00	20,000,000.00	0.00	3,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	5,000,000.00	5,000,000.00	0.00	15,500,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	5,000,000.00	5,000,000.00	0.00	15,500,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	5,000,000.00	5,000,000.00	0.00	15,500,000.00	0.00
2205	SUBSIDIES GENERAL	0.00	0.00	0.00	42,000,000.00	40,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	0.00	0.00	42,000,000.00	40,000,000.00
22050102	MEAL SUBSIDY	0.00	0.00	0.00	2,000,000.00	0.00
22050106	AGRICULTURAL INPUTS SUBSIDY	0.00	0.00	0.00	40,000,000.00	40,000,000.00
23	CAPITAL EXPENDITURE	356,000,000.00	356,000,000.00	3,248,000.00	450,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	306,000,000.00	306,000,000.00	0.00	387,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	306,000,000.00	306,000,000.00	0.00	387,000,000.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	15,000,000.00	15,000,000.00	0.00	65,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	3,000,000.00	3,000,000.00	0.00	8,000,000.00	0.00
23010108	PURCHASE OF BUSES	25,000,000.00	25,000,000.00	0.00	55,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,000,000.00	45,000,000.00	0.00	25,000,000.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	10,000,000.00	10,000,000.00	0.00	14,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00
23010143	PURCHASE OF BEDDINGS/CLOTHING MATERIALS	115,000,000.00	115,000,000.00	0.00	115,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	30,000,000.00	30,000,000.00	3,248,000.00	33,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	30,000,000.00	30,000,000.00	3,248,000.00	33,000,000.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUIL	10,000,000.00	10,000,000.00	3,248,000.00	13,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
23050103	MONITORING AND EVALUATION	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00

051700100100	MINISTRY OF EDUCATION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	22,942,611,244.01	18,041,634,030.51	14,326,184,772.61	38,251,101,743.52	2,200,000,000.00
21	PERSONNEL COST	5,670,919,244.01	8,362,134,030.51	5,816,132,865.06	9,271,708,063.52	0.00
2101	SALARY	2,566,170,314.82	4,066,170,314.82	3,454,453,759.98	5,521,520,098.65	0.00
210101	SALARIES AND WAGES	2,566,170,314.82	4,066,170,314.82	3,454,453,759.98	5,521,520,098.65	0.00
21010101	BASIC SALARY	2,566,170,314.82	4,066,170,314.82	3,454,453,759.98	5,521,520,098.65	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,104,748,929.19	4,295,963,715.69	2,361,679,105.08	3,750,187,964.87	0.00
210201	ALLOWANCES	3,104,748,929.19	4,295,963,715.69	2,361,679,105.08	3,750,187,964.87	0.00
21020104	Clothing Allowance	1,259,788.00	1,259,788.00	0.00	0.00	0.00

21020109	Contract Addition Allowance	1,205,117.00	1,205,117.00	0.00	0.00	0.00
21020111	Domestic Staff Allowance	976,959.48	3,728,959.48	2,409,000.00	4,040,550.00	0.00
21020114	Exam Sup. Allowance	101,041,763.89	172,574,131.28	128,907,466.16	205,977,532.25	0.00
21020117	Furniture Allowance	163,502,657.39	291,856,389.46	218,039,555.37	348,380,649.12	0.00
21020119	Hazard Allowance	105,931,266.11	172,573,530.44	128,907,160.37	181,821,356.19	0.00
21020123	Inducement Allowance	145,322,982.00	145,322,982.00	0.00	276,750.00	0.00
21020126	Meal Subsidy Allowance	42,848,835.12	42,848,835.12	29,785,820.38	47,602,262.06	0.00
21020137	Rent Subsidy Allowance	769,851,094.45	1,387,803,434.36	1,036,528,071.89	1,656,419,298.72	0.00
21020138	Research Journal Allowance	50,084,328.80	86,287,060.92	64,453,729.29	102,988,760.34	0.00
21020141	Rural Posting Allowance	706,865,994.36	706,865,994.36	0.00	0.00	0.00
21020142	Secretarial Allowance Non-Percentage	50,268,612.00	50,268,612.00	0.00	0.00	0.00
21020143	Shift Duty Allowance Across MDAs	4,572,117.00	4,572,117.00	0.00	0.00	0.00
21020148	Transport Allowance	230,955,328.30	416,341,026.84	310,958,419.13	496,925,785.61	0.00
21020149	Teachers Salary Scale Allowance	625,907,304.67	625,907,304.67	302,587,324.64	483,455,004.04	0.00
21020151	Utility Allowance	102,646,812.62	185,040,464.76	138,203,747.85	220,855,914.54	0.00
21020157	Entertainment Allowance	1,507,968.00	1,507,968.00	898,810.00	1,444,102.00	0.00
22	OTHER RECURRENT COSTS	2,719,500,000.00	2,189,500,000.00	1,692,199,925.18	7,363,947,880.00	2,000,000,000.00
2202	OVERHEAD COST	1,719,500,000.00	1,439,500,000.00	902,296,081.18	5,363,947,880.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	70,000,000.00	70,000,000.00	31,511,860.00	90,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	70,000,000.00	70,000,000.00	31,511,860.00	90,000,000.00	0.00
220202	UTILITIES - GENERAL	7,000,000.00	7,000,000.00	1,056,340.00	6,500,000.00	0.00
22020201	ELECTRICITY CHARGES	4,000,000.00	4,000,000.00	1,056,340.00	6,000,000.00	0.00
22020205	WATER RATES	3,000,000.00	3,000,000.00	0.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	145,000,000.00	145,000,000.00	57,152,000.00	215,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	30,000,000.00	30,000,000.00	23,671,850.00	40,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	35,000,000.00	35,000,000.00	11,912,150.00	65,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	30,000,000.00	30,000,000.00	21,528,000.00	40,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	25,000,000.00	25,000,000.00	40,000.00	35,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	25,000,000.00	25,000,000.00	0.00	35,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	70,000,000.00	70,000,000.00	15,311,700.00	53,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENTS	15,000,000.00	15,000,000.00	7,077,050.00	18,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,000,000.00	20,000,000.00	661,700.00	23,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000.00	15,000,000.00	0.00	7,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	20,000,000.00	20,000,000.00	7,572,950.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	450,000,000.00	270,000,000.00	107,547,975.00	773,975,000.00	0.00
22020501	LOCAL TRAINING	450,000,000.00	270,000,000.00	107,547,975.00	773,975,000.00	0.00
220206	OTHER SERVICES - GENERAL	15,000,000.00	15,000,000.00	5,155,500.00	49,000,000.00	0.00
22020601	SECURITY SERVICES	5,000,000.00	5,000,000.00	53,000.00	34,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	10,000,000.00	10,000,000.00	5,102,500.00	15,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	10,000,000.00	121,949.74	1,166,632,880.00	0.00
22020701	FINANCIAL CONSULTING	10,000,000.00	10,000,000.00	121,949.74	1,166,632,880.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	37,500,000.00	37,500,000.00	20,545,515.00	80,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	30,000,000.00	30,000,000.00	19,249,865.00	70,000,000.00	0.00

22020803	PLANT / GENERATOR FUEL COST	7,500,000.00	7,500,000.00	1,295,650.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	915,000,000.00	815,000,000.00	663,893,241.44	2,929,840,000.00	0.00
22021001	REFRESHMENT & MEALS	5,000,000.00	5,000,000.00	9,487,800.00	10,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	75,000,000.00	75,000,000.00	44,866,950.00	80,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	30,000,000.00	30,000,000.00	18,759,233.94	30,000,000.00	0.00
22021007	WELFARE PACKAGES	35,000,000.00	35,000,000.00	18,184,150.00	80,000,000.00	0.00
22021009	SPORTING ACTIVITIES	20,000,000.00	20,000,000.00	14,104,675.00	30,000,000.00	0.00
22021048	CENSUS LOGISTICS	50,000,000.00	50,000,000.00	22,458,010.00	80,000,000.00	0.00
22021049	LOCAL SCHOLARSHIP SCHEME	700,000,000.00	600,000,000.00	536,032,422.50	2,619,840,000.00	0.00
2205	SUBSIDIES GENERAL	1,000,000,000.00	750,000,000.00	789,903,844.00	2,000,000,000.00	2,000,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	1,000,000,000.00	750,000,000.00	789,903,844.00	2,000,000,000.00	2,000,000,000.00
22050102	MEAL SUBSIDY	1,000,000,000.00	750,000,000.00	789,903,844.00	2,000,000,000.00	2,000,000,000.00
23	CAPITAL EXPENDITURE	14,552,192,000.00	7,490,000,000.00	6,817,851,982.37	21,615,445,800.00	200,000,000.00
2301	FIXED ASSETS PURCHASED	3,710,000,000.00	1,630,000,000.00	1,191,323,915.00	6,942,121,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,710,000,000.00	1,630,000,000.00	1,191,323,915.00	6,942,121,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,250,000,000.00	910,000,000.00	790,812,315.00	4,470,558,000.00	0.00
23010113	PURCHASE OF COMPUTERS	15,000,000.00	15,000,000.00	0.00	1,437,400,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	2,720,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,440,000,000.00	700,000,000.00	400,511,600.00	625,400,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	345,933,000.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
23010154	PURCHASE OF INFORMATION, EDUCATION AND COMMUNICATIONS	0.00	0.00	0.00	55,110,000.00	0.00
2302	CONSTRUCTION / PROVISION	5,097,192,000.00	3,315,000,000.00	3,349,450,133.00	9,191,324,800.00	200,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,097,192,000.00	3,315,000,000.00	3,349,450,133.00	9,191,324,800.00	200,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	550,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	100,000,000.00	10,000,000.00	0.00	90,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	150,000,000.00	50,000,000.00	0.00	40,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	4,655,000,000.00	3,155,000,000.00	3,349,450,133.00	6,411,324,800.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	0.00	0.00	200,000,000.00	200,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	192,192,000.00	100,000,000.00	0.00	1,900,000,000.00	0.00
2303	REHABILITATION / REPAIRS	5,295,000,000.00	2,195,000,000.00	2,141,421,314.40	5,262,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,295,000,000.00	2,195,000,000.00	2,141,421,314.40	5,262,000,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	500,000,000.00	100,000,000.00	0.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	4,795,000,000.00	2,095,000,000.00	2,141,421,314.40	5,262,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	450,000,000.00	350,000,000.00	135,656,619.97	220,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	450,000,000.00	350,000,000.00	135,656,619.97	220,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
23050103	MONITORING AND EVALUATION	350,000,000.00	250,000,000.00	135,656,619.97	120,000,000.00	0.00

051700200100	STATE UNIVERSAL BASIC EDUCATION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	9,592,811,310.14	7,931,937,164.78	3,827,395,439.39	31,979,494,777.00	791,700,000.00

21	PERSONNEL COST	96,754,200.00	133,880,054.64	97,013,952.86	149,484,777.00	0.00
2101	SALARY	65,232,000.00	86,054,442.88	64,474,878.59	101,054,442.88	0.00
210101	SALARIES AND WAGES	65,232,000.00	86,054,442.88	64,474,878.59	101,054,442.88	0.00
21010101	BASIC SALARY	65,232,000.00	86,054,442.88	64,474,878.59	101,054,442.88	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,522,200.00	47,825,611.76	32,539,074.27	48,430,334.12	0.00
210201	ALLOWANCES	31,522,200.00	47,825,611.76	32,539,074.27	48,430,334.12	0.00
21020111	Domestic Staff Allowance	1,100,000.00	1,100,000.00	657,000.00	2,276,000.00	0.00
21020117	Furniture Allowance	8,002,000.00	8,002,000.00	3,652,878.08	5,776,659.76	0.00
21020126	Meal Subsidy Allowance	1,500,000.00	1,500,000.00	498,067.41	1,365,022.60	0.00
21020137	Rent Subsidy Allowance	13,500,000.00	25,816,333.36	19,342,463.96	26,316,333.36	0.00
21020148	Transport Allowance	5,000,000.00	7,744,900.52	5,802,739.57	8,244,900.52	0.00
21020151	Utility Allowance	2,200,000.00	3,442,177.88	2,578,995.25	3,942,177.88	0.00
21020157	Entertainment Allowance	220,200.00	220,200.00	6,930.00	509,240.00	0.00
22	OTHER RECURRENT COSTS	610,500,000.00	610,500,000.00	137,112,128.77	2,017,200,000.00	130,000,000.00
2202	OVERHEAD COST	570,500,000.00	570,500,000.00	137,112,128.77	1,667,200,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	100,000,000.00	100,000,000.00	37,912,500.00	80,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00	60,000,000.00	0.00	20,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00	40,000,000.00	37,912,500.00	60,000,000.00	0.00
220202	UTILITIES - GENERAL	11,500,000.00	11,500,000.00	2,863,616.32	19,700,000.00	0.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	130,616.32	5,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	3,500,000.00	3,500,000.00	2,733,000.00	13,500,000.00	0.00
22020205	WATER RATES	3,000,000.00	3,000,000.00	0.00	1,200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	59,500,000.00	59,500,000.00	29,949,500.00	420,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	20,000,000.00	20,000,000.00	1,739,500.00	25,000,000.00	0.00
22020303	NEWSPAPERS	500,000.00	500,000.00	0.00	500,000.00	0.00
22020304	MAGAZINES & PERIODICALS	5,000,000.00	5,000,000.00	0.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00	4,000,000.00	690,000.00	4,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	30,000,000.00	30,000,000.00	27,520,000.00	390,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	63,000,000.00	63,000,000.00	22,015,500.00	18,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	4,000,000.00	4,000,000.00	2,402,500.00	4,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL BUILDING	20,000,000.00	20,000,000.00	0.00	5,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	35,000,000.00	35,000,000.00	19,613,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	85,000,000.00	85,000,000.00	240,000.00	865,000,000.00	0.00
22020501	LOCAL TRAINING	85,000,000.00	85,000,000.00	240,000.00	865,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	60,000,000.00	60,000,000.00	0.00	70,000,000.00	0.00
22020701	FINANCIAL CONSULTING	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
22020703	LEGAL SERVICES	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
22020704	ENGINEERING SERVICES	20,000,000.00	20,000,000.00	0.00	5,000,000.00	0.00
22020709	AUDITING OF ACCOUNTS	20,000,000.00	20,000,000.00	0.00	55,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	42,000,000.00	42,000,000.00	15,080,971.95	42,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	30,000,000.00	30,000,000.00	15,080,971.95	30,000,000.00	0.00

22020803	PLANT / GENERATOR FUEL COST	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,000,000.00	2,000,000.00	10,040.50	2,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000.00	2,000,000.00	10,040.50	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	147,500,000.00	147,500,000.00	29,040,000.00	150,000,000.00	0.00
22021001	REFRESHMENT & MEALS	20,000,000.00	20,000,000.00	9,225,000.00	30,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	75,000,000.00	75,000,000.00	9,330,000.00	40,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	7,500,000.00	7,500,000.00	1,250,000.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	30,000,000.00	30,000,000.00	9,235,000.00	50,000,000.00	0.00
22021009	SPORTING ACTIVITIES	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00
2205	SUBSIDIES GENERAL	40,000,000.00	40,000,000.00	0.00	350,000,000.00	130,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	40,000,000.00	40,000,000.00	0.00	350,000,000.00	130,000,000.00
22050102	MEAL SUBSIDY	40,000,000.00	40,000,000.00	0.00	350,000,000.00	130,000,000.00
23	CAPITAL EXPENDITURE	8,885,557,110.14	7,187,557,110.14	3,593,269,357.76	29,812,810,000.00	661,700,000.00
2301	FIXED ASSETS PURCHASED	622,092,851.69	862,092,851.69	727,795,000.00	2,770,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	622,092,851.69	862,092,851.69	727,795,000.00	2,770,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	20,000,000.00	62,375,000.00	60,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	7,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	7,000,000.00	50,000,000.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	500,000,000.00	711,092,851.69	665,420,000.00	2,500,000,000.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	71,092,851.69	70,000,000.00	0.00	150,000,000.00	0.00
23010143	PURCHASE OF BEDDINGS/CLOTHING MATERIALS	20,000,000.00	4,000,000.00	0.00	60,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	4,705,464,258.45	4,443,278,555.07	1,384,821,584.46	24,692,810,000.00	661,700,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	4,705,464,258.45	4,443,278,555.07	1,384,821,584.46	24,692,810,000.00	661,700,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	713,278,555.07	698,278,555.07	180,000,000.00	1,020,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	2,000,000,000.00	2,295,000,000.00	1,204,821,584.46	19,800,000,000.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	550,000,000.00	100,000,000.00	0.00	211,110,000.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FA	142,185,703.38	320,000,000.00	0.00	811,700,000.00	661,700,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,300,000,000.00	1,030,000,000.00	0.00	2,850,000,000.00	0.00
2303	REHABILITATION / REPAIRS	2,660,000,000.00	1,812,185,703.38	1,480,652,773.30	2,150,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	2,660,000,000.00	1,812,185,703.38	1,480,652,773.30	2,150,000,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	50,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	2,000,000,000.00	1,462,185,703.38	1,200,000,000.00	1,600,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	610,000,000.00	300,000,000.00	280,652,773.30	400,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	898,000,000.00	70,000,000.00	0.00	200,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	898,000,000.00	70,000,000.00	0.00	200,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	650,000,000.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	248,000,000.00	70,000,000.00	0.00	200,000,000.00	0.00

051700300100	BAUCHI STATE AGENCY FOR MASS EDUCATION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	482,703,477.16	540,483,344.10	158,324,258.86	762,689,075.47	0.00
21	PERSONNEL COST	104,746,277.16	162,526,144.10	115,482,009.65	167,639,075.47	0.00
2101	SALARY	66,346,716.96	104,721,119.40	76,801,291.88	110,360,559.70	0.00

210101	SALARIES AND WAGES	66,346,716.96	104,721,119.40	76,801,291.88	110,360,559.70	0.00
21010101	BASIC SALARY	66,346,716.96	104,721,119.40	76,801,291.88	110,360,559.70	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	38,399,560.20	57,805,024.70	38,680,717.77	57,278,515.77	0.00
210201	ALLOWANCES	38,399,560.20	57,805,024.70	38,680,717.77	57,278,515.77	0.00
21020111	Domestic Staff Allowance	232,604.40	232,604.40	0.00	0.00	0.00
21020116	Field Vist Allowance	3,866,812.32	3,866,812.32	0.00	0.00	0.00
21020117	Furniture Allowance	4,072,177.56	6,976,650.16	5,110,719.27	11,613,325.08	0.00
21020119	Hazard Allowance	180,348.00	180,348.00	0.00	0.00	0.00
21020121	ICT Allowance	554,400.00	554,400.00	0.00	0.00	0.00
21020123	Inducement Allowance	40,476.00	40,476.00	0.00	0.00	0.00
21020126	Meal Subsidy Allowance	848,359.80	848,359.80	545,444.74	795,151.28	0.00
21020137	Rent Subsidy Allowance	19,904,016.00	31,416,336.98	23,040,388.40	29,708,168.49	0.00
21020142	Secretarial Allowance Non-Percentage	37,200.00	37,200.00	0.00	0.00	0.00
21020143	Shift Duty Allowance Across MDAs	31,495.20	31,495.20	0.00	0.00	0.00
21020148	Transport Allowance	5,971,203.24	9,424,898.88	6,912,114.99	9,967,449.44	0.00
21020151	Utility Allowance	2,653,867.68	4,188,842.96	3,072,050.37	5,194,421.48	0.00
21020157	Entertainment Allowance	6,600.00	6,600.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	155,957,200.00	155,957,200.00	42,842,249.21	181,050,000.00	0.00
2202	OVERHEAD COST	155,957,200.00	155,957,200.00	42,842,249.21	181,050,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	12,000,000.00	12,000,000.00	1,074,500.00	17,200,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	7,000,000.00	1,054,500.00	12,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00	20,000.00	5,200,000.00	0.00
220202	UTILITIES - GENERAL	5,000,000.00	5,000,000.00	10,000.00	5,100,000.00	0.00
22020201	ELECTRICITY CHARGES	4,000,000.00	4,000,000.00	10,000.00	4,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	1,000,000.00	0.00	1,100,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	21,000,000.00	21,000,000.00	15,180,500.00	41,100,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	5,253,750.00	20,100,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000.00	10,000,000.00	9,926,750.00	20,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	45,107,200.00	45,107,200.00	3,881,350.00	27,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	10,000,000.00	10,000,000.00	295,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	28,107,200.00	28,107,200.00	3,586,350.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	2,750,000.00	2,750,000.00	38,000.00	3,200,000.00	0.00
22020601	SECURITY SERVICES	1,750,000.00	1,750,000.00	0.00	2,200,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	1,000,000.00	38,000.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	13,500,000.00	13,500,000.00	590,500.00	15,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00	570,000.00	11,000,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,000.00	1,500,000.00	0.00	2,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	20,500.00	2,500,000.00	0.00

220209	FINANCIAL CHARGES - GENERAL	100,000.00	100,000.00	44,149.21	130,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	100,000.00	44,149.21	130,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	46,500,000.00	46,500,000.00	22,023,250.00	56,820,000.00	0.00
22021001	REFRESHMENT & MEALS	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	4,000,000.00	2,238,000.00	5,800,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	1,500,000.00	29,500.00	1,520,000.00	0.00
22021007	WELFARE PACKAGES	20,000,000.00	20,000,000.00	9,929,000.00	5,500,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	10,000,000.00	10,000,000.00	9,656,750.00	30,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	8,000,000.00	8,000,000.00	170,000.00	10,000,000.00	0.00
23	CAPITAL EXPENDITURE	222,000,000.00	222,000,000.00	0.00	414,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	45,000,000.00	45,000,000.00	0.00	80,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	45,000,000.00	45,000,000.00	0.00	80,000,000.00	0.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	15,000,000.00	15,000,000.00	0.00	30,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	70,000,000.00	70,000,000.00	0.00	220,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	70,000,000.00	70,000,000.00	0.00	220,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,000,000.00	60,000,000.00	0.00	210,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
2303	REHABILITATION / REPAIRS	87,000,000.00	87,000,000.00	0.00	92,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	87,000,000.00	87,000,000.00	0.00	92,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	27,000,000.00	27,000,000.00	0.00	32,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	20,000,000.00	20,000,000.00	0.00	22,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000.00	20,000,000.00	0.00	22,000,000.00	0.00
23050103	MONITORING AND EVALUATION	20,000,000.00	20,000,000.00	0.00	22,000,000.00	0.00

051700400100	SPECIAL SCHOOLS MANAGEMENT BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,187,454,654.00	2,421,735,294.96	889,135,901.08	3,310,206,427.75	800,000,000.00
21	PERSONNEL COST	455,634,654.00	692,015,294.96	505,938,153.58	716,217,850.00	0.00
2101	SALARY	253,008,211.00	403,896,655.50	304,449,480.34	430,572,797.00	0.00
210101	SALARIES AND WAGES	253,008,211.00	403,896,655.50	304,449,480.34	430,572,797.00	0.00
21010101	BASIC SALARY	253,008,211.00	403,896,655.50	304,449,480.34	430,572,797.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	202,626,443.00	288,118,639.46	201,488,673.24	285,645,053.00	0.00
210201	ALLOWANCES	202,626,443.00	288,118,639.46	201,488,673.24	285,645,053.00	0.00
21020111	Domestic Staff Allowance	1,860,835.00	4,031,835.00	2,993,000.00	3,950,000.00	0.00
21020114	Exam Sup. Allowance	10,319,026.00	12,787,325.60	9,679,184.62	13,799,780.00	0.00
21020117	Furniture Allowance	12,701,401.00	23,261,495.92	17,561,418.36	24,797,818.00	0.00
21020119	Hazard Allowance	9,066,561.00	12,787,325.60	9,679,184.62	13,799,780.00	0.00
21020126	Meal Subsidy Allowance	3,020,819.00	3,417,064.50	2,573,817.77	3,692,852.00	0.00
21020137	Rent Subsidy Allowance	75,858,873.00	121,168,999.84	91,334,846.55	129,321,108.00	0.00
21020138	Research Journal Allowance	5,117,546.00	6,393,660.94	4,839,590.93	6,607,991.00	0.00
21020148	Transport Allowance	22,770,735.00	36,350,701.08	27,400,454.87	39,210,574.00	0.00

21020149	Teachers Salary Scale Allowance	51,150,565.00	51,150,565.00	23,094,976.52	33,017,429.00	0.00
21020151	Utility Allowance	10,146,282.00	16,155,865.98	12,177,979.00	17,212,101.00	0.00
21020157	Entertainment Allowance	613,800.00	613,800.00	154,220.00	235,620.00	0.00
22	OTHER RECURRENT COSTS	674,820,000.00	672,720,000.00	373,497,747.50	938,988,577.75	800,000,000.00
2202	OVERHEAD COST	174,820,000.00	172,720,000.00	42,354,082.50	138,988,577.75	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,400,000.00	8,400,000.00	999,250.00	7,470,750.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,400,000.00	8,400,000.00	999,250.00	7,470,750.00	0.00
220202	UTILITIES - GENERAL	420,000.00	420,000.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	210,000.00	210,000.00	0.00	0.00	0.00
22020205	WATER RATES	210,000.00	210,000.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	50,100,000.00	50,100,000.00	6,384,300.00	77,865,430.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	6,300,000.00	6,300,000.00	0.00	720,130.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,200,000.00	4,200,000.00	80,000.00	80,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	27,000,000.00	27,000,000.00	6,304,300.00	16,304,300.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	5,250,000.00	5,250,000.00	0.00	10,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	5,250,000.00	5,250,000.00	0.00	50,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,100,000.00	2,100,000.00	0.00	761,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	67,350,000.00	67,350,000.00	27,567,350.00	12,171,350.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,250,000.00	5,250,000.00	4,867,000.00	1,200,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,050,000.00	1,050,000.00	104,350.00	4,867,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,050,000.00	1,050,000.00	0.00	1,104,350.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	50,000,000.00	50,000,000.00	19,400,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	10,000,000.00	3,196,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	4,200,000.00	4,200,000.00	270,000.00	3,196,000.00	0.00
22020501	LOCAL TRAINING	4,200,000.00	4,200,000.00	270,000.00	3,196,000.00	0.00
220206	OTHER SERVICES - GENERAL	4,700,000.00	4,700,000.00	175,000.00	2,945,000.00	0.00
22020601	SECURITY SERVICES	4,200,000.00	4,200,000.00	175,000.00	770,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	500,000.00	0.00	2,175,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,000,000.00	7,000,000.00	0.00	130,000.00	0.00
22020703	LEGAL SERVICES	7,000,000.00	7,000,000.00	0.00	130,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,150,000.00	1,150,000.00	17,332.50	5,597,445.75	0.00
22020801	MOTOR VEHICLE FUEL COST	1,050,000.00	1,050,000.00	0.00	5,081,200.00	0.00
22020803	PLANT / GENERATOR FUEL COST	100,000.00	100,000.00	17,332.50	516,245.75	0.00
220209	FINANCIAL CHARGES - GENERAL	4,200,000.00	4,200,000.00	280,000.00	233,500.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,200,000.00	4,200,000.00	280,000.00	233,500.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	27,300,000.00	25,200,000.00	6,660,850.00	29,379,102.00	0.00
22021001	REFRESHMENT & MEALS	10,500,000.00	10,500,000.00	2,329,000.00	2,029,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,100,000.00	2,100,000.00	120,000.00	5,155,880.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	10,500,000.00	10,500,000.00	4,211,850.00	4,194,222.00	0.00
22021007	WELFARE PACKAGES	2,100,000.00	2,100,000.00	0.00	8,000,000.00	0.00
22021009	SPORTING ACTIVITIES	2,100,000.00	0.00	0.00	10,000,000.00	0.00
2205	SUBSIDIES GENERAL	500,000,000.00	500,000,000.00	331,143,665.00	800,000,000.00	800,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	500,000,000.00	500,000,000.00	331,143,665.00	800,000,000.00	800,000,000.00

22050102	MEAL SUBSIDY	500,000,000.00	500,000,000.00	331,143,665.00	800,000,000.00	800,000,000.00
23	CAPITAL EXPENDITURE	1,057,000,000.00	1,057,000,000.00	9,700,000.00	1,655,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	272,000,000.00	272,000,000.00	0.00	200,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	272,000,000.00	272,000,000.00	0.00	200,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	258,000,000.00	258,000,000.00	0.00	186,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	14,000,000.00	14,000,000.00	0.00	14,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	520,000,000.00	520,000,000.00	0.00	1,170,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	520,000,000.00	520,000,000.00	0.00	1,170,000,000.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	250,000,000.00	250,000,000.00	0.00	300,000,000.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	0.00	0.00	200,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	240,000,000.00	240,000,000.00	0.00	640,000,000.00	0.00
2303	REHABILITATION / REPAIRS	205,000,000.00	205,000,000.00	0.00	245,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	205,000,000.00	205,000,000.00	0.00	245,000,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	95,000,000.00	95,000,000.00	0.00	115,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	110,000,000.00	110,000,000.00	0.00	130,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	60,000,000.00	60,000,000.00	9,700,000.00	40,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	60,000,000.00	60,000,000.00	9,700,000.00	40,000,000.00	0.00
23050103	MONITORING AND EVALUATION	60,000,000.00	60,000,000.00	9,700,000.00	40,000,000.00	0.00

051700500100	STATE LIBRARY BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,472,951,617.60	1,477,251,617.60	191,600,625.04	1,310,267,898.21	0.00
21	PERSONNEL COST	223,501,617.60	223,501,617.60	133,797,989.25	219,735,898.21	0.00
2101	SALARY	173,048,237.76	173,048,237.76	107,963,744.64	208,189,045.08	0.00
210101	SALARIES AND WAGES	173,048,237.76	173,048,237.76	107,963,744.64	208,189,045.08	0.00
21010101	BASIC SALARY	173,048,237.76	173,048,237.76	107,963,744.64	208,189,045.08	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,453,379.84	50,453,379.84	25,834,244.61	11,546,853.13	0.00
210201	ALLOWANCES	50,453,379.84	50,453,379.84	25,834,244.61	11,546,853.13	0.00
21020111	Domestic Staff Allowance	0.00	0.00	0.00	935,902.56	0.00
21020126	Meal Subsidy Allowance	0.00	0.00	0.00	1,927,141.41	0.00
21020130	Newspaper Allowance	0.00	0.00	0.00	187,180.56	0.00
21020134	Personal Asst Allowance	0.00	0.00	0.00	311,967.48	0.00
21020137	Rent Subsidy Allowance	35,908,289.88	35,908,289.88	23,286,413.04	121,003.36	0.00
21020143	Shift Duty Allowance Across MDAs	14,545,089.96	14,545,089.96	2,547,831.57	4,856,408.64	0.00
21020148	Transport Allowance	0.00	0.00	0.00	1,462,766.04	0.00
21020151	Utility Allowance	0.00	0.00	0.00	1,058,154.60	0.00
21020152	Vehicle Maintenance Allowance	0.00	0.00	0.00	311,967.48	0.00
21020157	Entertainment Allowance	0.00	0.00	0.00	374,361.00	0.00
22	OTHER RECURRENT COSTS	20,200,000.00	24,500,000.00	11,356,635.79	40,532,000.00	0.00
2202	OVERHEAD COST	20,200,000.00	24,500,000.00	11,356,635.79	40,532,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	5,000,000.00	4,194,500.00	8,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	4,000,000.00	2,602,500.00	5,000,000.00	0.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	1,592,000.00	3,000,000.00	0.00
220202	UTILITIES - GENERAL	1,900,000.00	1,900,000.00	0.00	2,400,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	400,000.00	400,000.00	0.00	400,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	500,000.00	500,000.00	0.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	412,650.00	3,650,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	300,000.00	300,000.00	17,650.00	500,000.00	0.00
22020302	BOOKS	500,000.00	500,000.00	0.00	1,000,000.00	0.00
22020303	NEWSPAPERS	300,000.00	300,000.00	0.00	500,000.00	0.00
22020304	MAGAZINES & PERIODICALS	100,000.00	100,000.00	10,000.00	50,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00	200,000.00	0.00	200,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	100,000.00	0.00	400,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000.00	500,000.00	385,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,200,000.00	1,200,000.00	470,235.79	2,432,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	300,000.00	300,000.00	190,235.79	500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	400,000.00	0.00	700,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	300,000.00	300,000.00	280,000.00	882,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	200,000.00	0.00	350,000.00	0.00
220205	TRAINING - GENERAL	400,000.00	4,400,000.00	5,061,250.00	10,000,000.00	0.00
22020501	LOCAL TRAINING	400,000.00	4,400,000.00	5,061,250.00	10,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	6,000,000.00	6,000,000.00	0.00	800,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	6,000,000.00	6,000,000.00	0.00	800,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	800,000.00	400,000.00	5,550,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	100,000.00	100,000.00	400,000.00	5,000,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	200,000.00	200,000.00	0.00	500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	0.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,900,000.00	3,200,000.00	818,000.00	7,700,000.00	0.00
22021001	REFRESHMENT & MEALS	300,000.00	300,000.00	0.00	500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	1,000,000.00	0.00	200,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	300,000.00	0.00	500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	300,000.00	180,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	1,200,000.00	1,200,000.00	638,000.00	3,300,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000.00	100,000.00	0.00	2,200,000.00	0.00
23	CAPITAL EXPENDITURE	1,229,250,000.00	1,229,250,000.00	46,446,000.00	1,050,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	415,000,000.00	415,000,000.00	43,350,000.00	50,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	415,000,000.00	415,000,000.00	43,350,000.00	50,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	350,000,000.00	350,000,000.00	36,000,000.00	20,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	50,000,000.00	50,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	5,000,000.00	7,350,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	710,000,000.00	710,000,000.00	900,000.00	800,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	710,000,000.00	710,000,000.00	900,000.00	800,000,000.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	698,000,000.00	698,000,000.00	0.00	600,000,000.00	0.00

23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	12,000,000.00	12,000,000.00	900,000.00	200,000,000.00	0.00
2303	REHABILITATION / REPAIRS	100,000,000.00	100,000,000.00	820,000.00	200,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	100,000,000.00	100,000,000.00	820,000.00	200,000,000.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	100,000,000.00	100,000,000.00	820,000.00	200,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	4,250,000.00	4,250,000.00	1,376,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,250,000.00	4,250,000.00	1,376,000.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	4,250,000.00	4,250,000.00	1,376,000.00	0.00	0.00

051700600100	BAUCHI STATE AGENCY FOR NOMADIC EDUCATION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	797,692,702.36	1,016,590,708.90	444,502,731.73	1,430,512,532.00	100,000,000.00
21	PERSONNEL COST	304,792,702.36	523,690,708.90	382,574,147.47	503,592,532.00	0.00
2101	SALARY	169,032,050.66	316,913,027.92	237,649,742.04	313,025,374.00	0.00
210101	SALARIES AND WAGES	169,032,050.66	316,913,027.92	237,649,742.04	313,025,374.00	0.00
21010101	BASIC SALARY	169,032,050.66	316,913,027.92	237,649,742.04	313,025,374.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	135,760,651.70	206,777,680.98	144,924,405.43	190,567,158.00	0.00
210201	ALLOWANCES	135,760,651.70	206,777,680.98	144,924,405.43	190,567,158.00	0.00
21020117	Furniture Allowance	12,695,895.74	22,171,605.44	16,617,468.00	21,904,129.00	0.00
21020126	Meal Subsidy Allowance	2,911,575.70	2,963,520.00	2,219,560.00	2,889,600.00	0.00
21020137	Rent Subsidy Allowance	51,231,908.04	95,224,492.36	71,370,214.65	93,875,198.00	0.00
21020148	Transport Allowance	16,069,562.78	28,567,349.08	21,411,065.57	28,162,570.00	0.00
21020149	Teachers Salary Scale Allowance	45,154,118.66	45,154,118.66	23,790,071.32	31,219,051.00	0.00
21020151	Utility Allowance	7,697,590.78	12,696,595.44	9,516,025.89	12,516,610.00	0.00
22	OTHER RECURRENT COSTS	144,600,000.00	144,600,000.00	33,989,240.32	168,420,000.00	0.00
2202	OVERHEAD COST	144,600,000.00	144,600,000.00	33,989,240.32	165,420,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	5,000,000.00	3,073,528.03	35,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	3,073,528.03	35,000,000.00	0.00
220202	UTILITIES - GENERAL	2,100,000.00	2,100,000.00	145,000.00	2,500,000.00	0.00
22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00	145,000.00	1,500,000.00	0.00
22020205	WATER RATES	100,000.00	100,000.00	0.00	500,000.00	0.00
22020206	SEWAGE CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	23,700,000.00	23,700,000.00	404,800.00	34,220,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,500,000.00	2,500,000.00	112,000.00	10,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	250,000.00	250,000.00	0.00	500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	292,800.00	850,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	150,000.00	150,000.00	0.00	350,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	300,000.00	0.00	520,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	20,000,000.00	20,000,000.00	0.00	22,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	12,800,000.00	12,800,000.00	633,000.00	22,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENTS	5,000,000.00	5,000,000.00	300,000.00	5,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	200,000.00	200,000.00	140,000.00	10,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	100,000.00	0.00	500,000.00	0.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	0.00	500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	193,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	80,000,000.00	80,000,000.00	23,941,500.00	50,000,000.00	0.00
22020501	LOCAL TRAINING	80,000,000.00	80,000,000.00	23,941,500.00	50,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	1,000,000.00	441,000.00	1,000,000.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	1,000,000.00	441,000.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	9,500,000.00	9,500,000.00	865,000.00	8,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,000,000.00	7,000,000.00	785,000.00	6,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	2,500,000.00	80,000.00	2,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	500,000.00	0.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,000,000.00	10,000,000.00	4,485,412.29	11,700,000.00	0.00
22021001	REFRESHMENT & MEALS	3,500,000.00	3,500,000.00	2,386,000.00	3,500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	3,000,000.00	366,000.00	3,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	256,400.00	1,200,000.00	0.00
22021007	WELFARE PACKAGES	2,500,000.00	2,500,000.00	1,477,012.29	4,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	3,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	3,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	3,000,000.00	0.00
23	CAPITAL EXPENDITURE	348,300,000.00	348,300,000.00	27,939,343.94	758,500,000.00	100,000,000.00
2301	FIXED ASSETS PURCHASED	138,300,000.00	138,300,000.00	24,000,000.00	140,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	138,300,000.00	138,300,000.00	24,000,000.00	140,500,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	12,000,000.00	12,000,000.00	24,000,000.00	80,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	98,000,000.00	98,000,000.00	0.00	50,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	26,800,000.00	26,800,000.00	0.00	5,000,000.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	500,000.00	500,000.00	0.00	500,000.00	0.00
2302	CONSTRUCTION / PROVISION	117,000,000.00	117,000,000.00	0.00	150,000,000.00	100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	117,000,000.00	117,000,000.00	0.00	150,000,000.00	100,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	117,000,000.00	117,000,000.00	0.00	50,000,000.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	0.00	0.00	100,000,000.00	100,000,000.00
2303	REHABILITATION / REPAIRS	33,000,000.00	33,000,000.00	0.00	453,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	33,000,000.00	33,000,000.00	0.00	453,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	10,000,000.00	10,000,000.00	0.00	450,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23,000,000.00	23,000,000.00	0.00	3,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	60,000,000.00	60,000,000.00	3,939,343.94	15,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	60,000,000.00	60,000,000.00	3,939,343.94	15,000,000.00	0.00
23050103	MONITORING AND EVALUATION	60,000,000.00	60,000,000.00	3,939,343.94	15,000,000.00	0.00

051700800100	TEACHERS' SERVICE COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	89,166,945.50	115,191,872.86	60,710,721.17	145,467,854.72	0.00
21	PERSONNEL COST	11,846,595.50	24,871,522.86	18,395,781.17	24,767,854.72	0.00

2101	SALARY	7,963,553.88	16,852,798.20	12,461,534.95	16,778,488.64	0.00
210101	SALARIES AND WAGES	7,963,553.88	16,852,798.20	12,461,534.95	16,778,488.64	0.00
21010101	BASIC SALARY	7,963,553.88	16,852,798.20	12,461,534.95	16,778,488.64	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,883,041.62	8,018,724.66	5,934,246.22	7,989,366.08	0.00
210201	ALLOWANCES	3,883,041.62	8,018,724.66	5,934,246.22	7,989,366.08	0.00
21020117	Furniture Allowance	296,121.96	636,202.40	472,986.88	636,160.88	0.00
21020126	Meal Subsidy Allowance	33,789.60	143,017.20	102,799.40	138,455.20	0.00
21020137	Rent Subsidy Allowance	2,486,294.88	5,038,068.04	3,738,460.28	5,033,546.32	0.00
21020143	Shift Duty Allowance Across MDAs	12,366.00	12,366.00	0.00	0.00	0.00
21020148	Transport Allowance	720,714.12	1,515,746.12	1,121,538.16	1,510,064.00	0.00
21020151	Utility Allowance	333,755.06	673,324.90	498,461.50	671,139.68	0.00
22	OTHER RECURRENT COSTS	48,108,500.00	61,108,500.00	41,100,940.00	90,200,000.00	0.00
2202	OVERHEAD COST	48,108,500.00	61,108,500.00	41,100,940.00	90,200,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,850,000.00	9,850,000.00	4,832,515.00	10,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,400,000.00	2,400,000.00	1,389,125.00	4,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,450,000.00	7,450,000.00	3,443,390.00	6,000,000.00	0.00
220202	UTILITIES - GENERAL	1,300,000.00	1,300,000.00	185,000.00	250,000.00	0.00
22020201	ELECTRICITY CHARGES	1,300,000.00	1,300,000.00	185,000.00	250,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,200,000.00	1,200,000.00	304,000.00	4,650,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	424,000.00	424,000.00	150,000.00	2,500,000.00	0.00
22020303	NEWSPAPERS	276,000.00	276,000.00	154,000.00	300,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	200,000.00	0.00	1,500,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	300,000.00	0.00	350,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,750,000.00	1,750,000.00	350,000.00	10,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	100,000.00	100,000.00	0.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	150,000.00	0.00	500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	450,000.00	450,000.00	0.00	2,500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	350,000.00	350,000.00	0.00	500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	350,000.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	200,000.00	200,000.00	0.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	4,000,000.00	8,000,000.00	8,875,425.00	7,500,000.00	0.00
22020501	LOCAL TRAINING	4,000,000.00	8,000,000.00	8,875,425.00	7,500,000.00	0.00
220206	OTHER SERVICES - GENERAL	150,000.00	150,000.00	0.00	1,500,000.00	0.00
22020601	SECURITY SERVICES	150,000.00	150,000.00	0.00	1,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	460,000.00	460,000.00	0.00	2,250,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	200,000.00	0.00	1,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	260,000.00	260,000.00	0.00	750,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	33,398,500.00	38,398,500.00	26,554,000.00	53,550,000.00	0.00
22021001	REFRESHMENT & MEALS	4,500,000.00	4,500,000.00	714,000.00	5,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	20,650,000.00	20,650,000.00	17,000,000.00	25,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,217,000.00	1,217,000.00	0.00	3,500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	31,500.00	31,500.00	0.00	50,000.00	0.00
22021007	WELFARE PACKAGES	2,500,000.00	7,500,000.00	8,840,000.00	10,000,000.00	0.00

22021045	RECURITMENT/APPOINTMENT	4,500,000.00	4,500,000.00	0.00	10,000,000.00	0.00
23	CAPITAL EXPENDITURE	29,211,850.00	29,211,850.00	1,214,000.00	30,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	21,711,850.00	21,711,850.00	1,214,000.00	15,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,711,850.00	21,711,850.00	1,214,000.00	15,500,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,811,850.00	11,811,850.00	0.00	10,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	4,800,000.00	4,800,000.00	1,214,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,250,000.00	2,250,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,350,000.00	1,350,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	1,500,000.00	1,500,000.00	0.00	5,500,000.00	0.00
2303	REHABILITATION / REPAIRS	7,000,000.00	7,000,000.00	0.00	10,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	7,000,000.00	7,000,000.00	0.00	10,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,000,000.00	7,000,000.00	0.00	10,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	500,000.00	500,000.00	0.00	5,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	500,000.00	500,000.00	0.00	5,000,000.00	0.00
23050103	MONITORING AND EVALUATION	500,000.00	500,000.00	0.00	5,000,000.00	0.00

057000100100	MINISTRY OF HIGHER EDUCATION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,992,307,932.88	1,492,257,932.88	1,365,619,280.46	25,646,162,006.56	0.00
21	PERSONNEL COST	968,107,932.88	168,057,932.88	11,705,652.41	38,662,006.56	0.00
2101	SALARY	850,100,000.00	50,100,000.00	8,912,314.61	27,018,950.88	0.00
210101	SALARIES AND WAGES	850,100,000.00	50,100,000.00	8,912,314.61	27,018,950.88	0.00
21010101	BASIC SALARY	850,100,000.00	50,100,000.00	8,912,314.61	27,018,950.88	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	118,007,932.88	117,957,932.88	2,793,337.80	11,643,055.68	0.00
210201	ALLOWANCES	118,007,932.88	117,957,932.88	2,793,337.80	11,643,055.68	0.00
21020104	Clothing Allowance	350,160.30	350,160.30	0.00	0.00	0.00
21020106	CONHESS 20% Increment	88,551,490.00	88,551,490.00	0.00	0.00	0.00
21020109	Contract Addition Allowance	528,165.29	478,165.29	0.00	0.00	0.00
21020111	Domestic Staff Allowance	1,232,185.56	1,232,185.56	0.00	0.00	0.00
21020114	Exam Sup. Allowance	457,862.20	457,862.20	0.00	0.00	0.00
21020117	Furniture Allowance	2,222,145.92	2,222,145.92	0.00	0.00	0.00
21020119	Hazard Allowance	5,025,268.54	5,025,268.54	0.00	0.00	0.00
21020123	Inducement Allowance	250,719.10	250,719.10	0.00	0.00	0.00
21020126	Meal Subsidy Allowance	3,160,874.60	3,160,874.60	95,480.00	279,300.00	0.00
21020137	Rent Subsidy Allowance	4,243,137.70	4,243,137.70	2,697,857.80	7,928,202.36	0.00
21020138	Research Journal Allowance	68,582.54	68,582.54	0.00	0.00	0.00
21020142	Secretarial Allowance Non-Percentage	2,500,175.00	2,500,175.00	0.00	0.00	0.00
21020143	Shift Duty Allowance Across MDAs	565,316.40	565,316.40	0.00	0.00	0.00
21020148	Transport Allowance	5,590,131.84	5,590,131.84	0.00	2,378,459.88	0.00
21020151	Utility Allowance	3,261,717.89	3,261,717.89	0.00	1,057,093.44	0.00
22	OTHER RECURRENT COSTS	279,000,000.00	279,000,000.00	93,648,636.15	285,500,000.00	0.00
2202	OVERHEAD COST	279,000,000.00	279,000,000.00	93,648,636.15	285,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	35,000,000.00	35,000,000.00	10,393,625.00	35,000,000.00	0.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	15,000,000.00	6,451,250.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	20,000,000.00	3,942,375.00	25,000,000.00	0.00
220202	UTILITIES - GENERAL	18,000,000.00	18,000,000.00	375,000.00	12,500,000.00	0.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	375,000.00	5,500,000.00	0.00
22020202	TELEPHONE CHARGES	2,300,000.00	2,300,000.00	0.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	10,700,000.00	10,700,000.00	0.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	45,000,000.00	45,000,000.00	6,833,100.00	39,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	25,000,000.00	25,000,000.00	6,133,100.00	27,000,000.00	0.00
22020303	NEWSPAPERS	4,000,000.00	4,000,000.00	100,000.00	2,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	600,000.00	5,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,000,000.00	6,000,000.00	0.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	50,000,000.00	50,000,000.00	24,217,125.00	67,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	20,000,000.00	20,000,000.00	8,108,125.00	25,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	1,000,000.00	4,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	10,000,000.00	10,752,800.00	25,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	10,000,000.00	280,000.00	8,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	4,076,200.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	35,000,000.00	35,000,000.00	27,151,150.00	40,000,000.00	0.00
22020501	LOCAL TRAINING	35,000,000.00	35,000,000.00	27,151,150.00	40,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	4,000,000.00	4,000,000.00	225,000.00	4,000,000.00	0.00
22020601	SECURITY SERVICES	1,500,000.00	1,500,000.00	200,000.00	2,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,500,000.00	2,500,000.00	25,000.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
22020703	LEGAL SERVICES	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	22,000,000.00	22,000,000.00	12,904,750.00	27,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	1,991,500.00	4,000,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	15,000,000.00	15,000,000.00	10,863,250.00	20,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	5,000,000.00	50,000.00	3,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	5,000,000.00	5,000,000.00	10,586.15	3,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000,000.00	5,000,000.00	10,586.15	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	55,000,000.00	55,000,000.00	11,538,300.00	53,000,000.00	0.00
22021001	REFRESHMENT & MEALS	10,000,000.00	10,000,000.00	1,659,300.00	12,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	25,000,000.00	25,000,000.00	5,334,000.00	20,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	10,000,000.00	165,000.00	8,000,000.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	4,380,000.00	10,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	5,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00
23	CAPITAL EXPENDITURE	1,745,200,000.00	1,045,200,000.00	1,260,264,991.90	25,322,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	1,595,200,000.00	895,200,000.00	1,131,158,876.50	2,052,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,595,200,000.00	895,200,000.00	1,131,158,876.50	2,052,000,000.00	0.00
23010108	PURCHASE OF BUSES	20,000,000.00	20,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000.00	30,000,000.00	0.00	18,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	10,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	2,000,000.00	0.00	0.00	0.00

23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	200,000.00	200,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,520,000,000.00	820,000,000.00	1,131,158,876.50	2,025,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	5,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	100,000,000.00	100,000,000.00	129,106,115.40	16,250,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	100,000,000.00	100,000,000.00	129,106,115.40	16,250,000,000.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	1,700,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	13,800,000,000.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	0.00	0.00	200,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000.00	100,000,000.00	129,106,115.40	150,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	400,000,000.00	0.00
2303	REHABILITATION / REPAIRS	50,000,000.00	50,000,000.00	0.00	7,020,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000.00	50,000,000.00	0.00	7,020,000,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	1,800,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	50,000,000.00	50,000,000.00	0.00	5,220,000,000.00	0.00

057000200100	SAÁDU ZUNGUR STATE UNIVERSITY, GADAU					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	3,836,607,429.54	4,589,118,817.06	3,066,796,307.64	5,050,914,998.56	0.00
21	PERSONNEL COST	1,600,840,429.54	2,442,351,817.06	1,360,931,346.66	2,697,409,398.56	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,600,840,429.54	2,442,351,817.06	1,360,931,346.66	2,697,409,398.56	0.00
210201	ALLOWANCES	1,600,840,429.54	2,442,351,817.06	1,360,931,346.66	2,697,409,398.56	0.00
21020107	Consolidated Allowance	1,513,978,420.38	2,313,978,420.38	1,296,744,648.32	2,553,388,930.20	0.00
21020119	Hazard Allowance	54,750,000.00	83,925,000.00	41,962,500.00	103,320,000.00	0.00
21020139	Responsibility Allowance	31,412,009.16	43,048,396.68	21,524,198.34	37,500,468.36	0.00
21020153	Wardrobe Allow.	700,000.00	1,400,000.00	700,000.00	3,200,000.00	0.00
22	OTHER RECURRENT COSTS	475,767,000.00	486,767,000.00	393,664,960.98	641,505,600.00	0.00
2202	OVERHEAD COST	475,767,000.00	486,767,000.00	393,664,960.98	641,505,600.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	20,000,000.00	14,604,580.00	27,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,500,000.00	10,500,000.00	7,425,380.00	14,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,500,000.00	9,500,000.00	7,179,200.00	12,500,000.00	0.00
220202	UTILITIES - GENERAL	39,700,000.00	39,700,000.00	36,726,225.48	57,200,000.00	0.00
22020201	ELECTRICITY CHARGES	36,500,000.00	36,500,000.00	34,156,225.48	54,000,000.00	0.00
22020202	TELEPHONE CHARGES	3,200,000.00	3,200,000.00	2,570,000.00	3,200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	49,500,000.00	49,500,000.00	42,349,894.00	56,200,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	13,000,000.00	13,000,000.00	12,003,124.00	15,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	1,000,000.00	700,000.00	1,200,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	2,591,000.00	5,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	30,500,000.00	30,500,000.00	27,055,770.00	35,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	41,500,000.00	48,500,000.00	37,690,960.00	48,538,600.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	16,500,000.00	16,500,000.00	15,565,000.00	15,000,000.00	0.00

22020402	MAINTENANCE OF OFFICE FURNITURE	4,500,000.00	4,500,000.00	3,345,000.00	5,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	7,500,000.00	14,500,000.00	8,935,500.00	12,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	2,500,000.00	2,187,500.00	6,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,500,000.00	8,500,000.00	7,057,660.00	8,538,600.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	2,000,000.00	600,300.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	10,500,000.00	10,500,000.00	10,223,500.00	9,000,000.00	0.00
22020501	LOCAL TRAINING	10,500,000.00	10,500,000.00	10,223,500.00	9,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	152,500,000.00	152,500,000.00	137,155,614.50	277,000,000.00	0.00
22020601	SECURITY SERVICES	85,000,000.00	85,000,000.00	79,370,000.00	135,000,000.00	0.00
22020602	OFFICE RENT	2,500,000.00	2,500,000.00	800,000.00	6,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	65,000,000.00	65,000,000.00	56,985,614.50	136,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,500,000.00	9,500,000.00	8,160,000.00	9,500,000.00	0.00
22020701	FINANCIAL CONSULTING	6,000,000.00	6,000,000.00	6,500,000.00	6,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00	1,500,000.00	350,000.00	1,500,000.00	0.00
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00	1,310,000.00	2,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	55,000,000.00	55,000,000.00	43,121,290.00	55,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	15,000,000.00	12,418,750.00	15,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	40,000,000.00	40,000,000.00	30,702,540.00	40,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	3,567,000.00	3,567,000.00	2,390,640.00	3,567,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,567,000.00	3,567,000.00	2,390,640.00	3,567,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	94,000,000.00	98,000,000.00	61,242,257.00	98,500,000.00	0.00
22021001	REFRESHMENT & MEALS	5,000,000.00	5,000,000.00	3,930,240.00	5,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	24,000,000.00	24,000,000.00	16,424,000.00	24,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	2,500,000.00	1,980,000.00	3,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	1,500,000.00	1,144,000.00	1,500,000.00	0.00
22021007	WELFARE PACKAGES	2,500,000.00	2,500,000.00	2,800,000.00	2,500,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000.00	1,500,000.00	650,000.00	1,500,000.00	0.00
22021009	SPORTING ACTIVITIES	5,000,000.00	5,000,000.00	3,502,365.00	4,000,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	45,000,000.00	45,000,000.00	29,311,652.00	50,000,000.00	0.00
22021045	RECRUITMENT/APPOINTMENT	2,000,000.00	6,000,000.00	1,500,000.00	2,000,000.00	0.00
23	CAPITAL EXPENDITURE	1,760,000,000.00	1,660,000,000.00	1,312,200,000.00	1,712,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	155,000,000.00	105,000,000.00	42,000,000.00	162,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	155,000,000.00	105,000,000.00	42,000,000.00	162,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	20,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	55,000,000.00	55,000,000.00	42,000,000.00	42,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	1,500,000,000.00	1,450,000,000.00	1,200,000,000.00	1,400,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,500,000,000.00	1,450,000,000.00	1,200,000,000.00	1,400,000,000.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	500,000,000.00	50,000,000.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	100,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	500,000,000.00	50,000,000.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000,000.00	1,350,000,000.00	1,200,000,000.00	1,300,000,000.00	0.00

2305	OTHER CAPITAL PROJECTS	105,000,000.00	105,000,000.00	70,200,000.00	150,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	105,000,000.00	105,000,000.00	70,200,000.00	150,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	150,000,000.00	0.00
23050128	ACCREDITATION PREPARATION	105,000,000.00	105,000,000.00	70,200,000.00	0.00	0.00

057000300100	AMINU SALEH COLLEGE OF EDUCATION, AZARE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	3,191,983,625.79	3,441,515,119.29	2,308,623,128.00	4,300,270,725.77	0.00
21	PERSONNEL COST	2,094,983,625.79	2,344,515,119.29	1,785,082,907.89	3,029,820,725.77	0.00
2101	SALARY	1,584,935,065.00	1,791,356,240.80	1,391,236,092.35	2,433,463,714.52	0.00
210101	SALARIES AND WAGES	1,584,935,065.00	1,791,356,240.80	1,391,236,092.35	2,433,463,714.52	0.00
21010101	BASIC SALARY	1,584,935,065.00	1,791,356,240.80	1,391,236,092.35	2,433,463,714.52	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	510,048,560.79	553,158,878.49	393,846,815.54	596,357,011.25	0.00
210201	ALLOWANCES	510,048,560.79	553,158,878.49	393,846,815.54	596,357,011.25	0.00
21020116	Field Vist Allowance	35,720,460.00	35,720,460.00	23,950,800.39	34,855,207.88	0.00
21020135	Project Allowance	35,720,460.00	35,720,460.00	23,950,800.39	34,855,207.88	0.00
21020137	Rent Subsidy Allowance	341,872,590.00	384,982,907.70	298,768,239.00	452,383,216.09	0.00
21020143	Shift Duty Allowance Across MDAs	4,837,720.79	4,837,720.79	233,404.12	5,828,515.20	0.00
21020147	Teaching Practice/SIWES Allowance	91,897,330.00	91,897,330.00	46,943,571.64	68,434,864.20	0.00
22	OTHER RECURRENT COSTS	403,000,000.00	403,000,000.00	183,739,876.85	470,450,000.00	0.00
2202	OVERHEAD COST	402,000,000.00	402,000,000.00	183,574,976.85	468,950,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	20,000,000.00	3,685,225.00	20,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	20,000,000.00	3,685,225.00	20,000,000.00	0.00
220202	UTILITIES - GENERAL	6,000,000.00	6,000,000.00	1,010,430.00	6,000,000.00	0.00
22020201	ELECTRICITY CHARGES	6,000,000.00	6,000,000.00	1,010,430.00	6,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	175,500,000.00	175,500,000.00	72,499,078.00	175,450,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	25,000,000.00	25,000,000.00	10,200,488.00	25,000,000.00	0.00
22020303	NEWSPAPERS	250,000.00	250,000.00	32,000.00	150,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	30,000,000.00	30,000,000.00	26,076,600.00	30,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	250,000.00	250,000.00	162,300.00	300,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	50,000,000.00	50,000,000.00	7,264,900.00	50,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	65,000,000.00	65,000,000.00	28,762,790.00	65,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	51,500,000.00	51,500,000.00	11,726,550.00	44,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	7,500,000.00	7,500,000.00	2,216,250.00	7,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00	15,000,000.00	2,030,000.00	10,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	10,000,000.00	10,000,000.00	3,419,800.00	10,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	10,000,000.00	2,190,000.00	10,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	823,500.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	4,000,000.00	4,000,000.00	1,047,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	7,000,000.00	7,000,000.00	6,123,575.00	7,000,000.00	0.00
22020501	LOCAL TRAINING	7,000,000.00	7,000,000.00	6,123,575.00	7,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	3,000,000.00	183,000.00	3,000,000.00	0.00

22020703	LEGAL SERVICES	3,000,000.00	3,000,000.00	183,000.00	3,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	24,000,000.00	24,000,000.00	9,696,306.00	23,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	12,000,000.00	12,000,000.00	8,314,706.00	15,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	12,000,000.00	12,000,000.00	1,381,600.00	8,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	115,000,000.00	115,000,000.00	78,650,812.85	190,000,000.00	0.00
22021001	REFRESHMENT & MEALS	5,000,000.00	5,000,000.00	4,970,480.00	12,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	35,000,000.00	35,000,000.00	16,822,350.00	35,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	603,783.78	3,000,000.00	0.00
22021009	SPORTING ACTIVITIES	10,000,000.00	10,000,000.00	3,909,820.00	10,000,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	50,000,000.00	50,000,000.00	45,904,379.07	120,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	10,000,000.00	10,000,000.00	6,440,000.00	10,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	1,000,000.00	164,900.00	1,500,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	1,000,000.00	164,900.00	1,500,000.00	0.00
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	500,000.00	500,000.00	0.00	1,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	500,000.00	164,900.00	500,000.00	0.00
23	CAPITAL EXPENDITURE	694,000,000.00	694,000,000.00	339,800,343.26	800,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	14,000,000.00	14,000,000.00	10,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,000,000.00	14,000,000.00	10,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	14,000,000.00	14,000,000.00	10,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	400,000,000.00	400,000,000.00	329,800,343.26	700,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	400,000,000.00	400,000,000.00	329,800,343.26	700,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	350,000,000.00	350,000,000.00	329,800,343.26	700,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	50,000,000.00	50,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	280,000,000.00	280,000,000.00	0.00	100,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	280,000,000.00	280,000,000.00	0.00	100,000,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	280,000,000.00	280,000,000.00	0.00	100,000,000.00	0.00

057000400100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATIO					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,887,291,769.79	1,989,640,401.43	927,888,191.23	4,959,006,268.36	0.00
21	PERSONNEL COST	905,691,769.79	908,040,401.43	531,452,702.28	1,394,006,268.36	0.00
2101	SALARY	708,715,131.23	708,715,131.23	413,432,054.18	1,095,848,072.40	0.00
210101	SALARIES AND WAGES	708,715,131.23	708,715,131.23	413,432,054.18	1,095,848,072.40	0.00
21010101	BASIC SALARY	708,715,131.23	708,715,131.23	413,432,054.18	1,095,848,072.40	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	196,976,638.56	199,325,270.20	118,020,648.10	298,158,195.96	0.00
210201	ALLOWANCES	196,976,638.56	199,325,270.20	118,020,648.10	298,158,195.96	0.00
21020102	Call Duty Allowance	291,007.92	291,007.92	0.00	0.00	0.00
21020114	Exam Sup. Allowance	8,046,499.92	8,046,499.92	0.00	0.00	0.00
21020116	Field Vist Allowance	8,208,588.36	8,628,509.92	7,077,974.68	13,292,822.40	0.00
21020135	Project Allowance	8,046,499.92	8,618,509.92	7,072,974.68	13,292,690.40	0.00
21020137	Rent Subsidy Allowance	156,366,872.28	156,366,872.28	89,707,517.97	244,982,157.36	0.00
21020143	Shift Duty Allowance Across MDAs	461,992.92	461,992.92	289,349.88	461,992.92	0.00
21020147	Teaching Practice/SIWES Allowance	15,555,177.24	16,911,877.32	13,872,830.89	26,128,532.88	0.00

22	OTHER RECURRENT COSTS	173,000,000.00	173,000,000.00	41,367,276.95	162,000,000.00	0.00
2202	OVERHEAD COST	173,000,000.00	173,000,000.00	41,367,276.95	162,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	20,000,000.00	3,364,500.00	13,500,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	139,500.00	3,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	15,000,000.00	3,225,000.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	10,500,000.00	10,500,000.00	820,000.00	8,500,000.00	0.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	820,000.00	4,500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	2,500,000.00	2,500,000.00	0.00	2,000,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	39,000,000.00	39,000,000.00	6,062,500.00	30,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	4,274,000.00	10,000,000.00	0.00
22020302	BOOKS	4,000,000.00	4,000,000.00	90,500.00	3,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,000,000.00	8,000,000.00	658,000.00	5,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	15,000,000.00	15,000,000.00	1,040,000.00	10,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	21,000,000.00	21,000,000.00	2,261,900.00	18,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	4,000,000.00	4,000,000.00	629,500.00	3,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,500,000.00	0.00	2,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL BUILDING	2,500,000.00	2,500,000.00	603,900.00	2,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	3,000,000.00	335,500.00	3,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	4,000,000.00	0.00	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	3,000,000.00	693,000.00	3,000,000.00	0.00
22020413	MINOR ROAD MAINTENANCE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	9,000,000.00	9,000,000.00	70,000.00	6,000,000.00	0.00
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	70,000.00	3,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	5,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	9,000,000.00	9,000,000.00	679,000.00	6,000,000.00	0.00
22020601	SECURITY SERVICES	4,000,000.00	4,000,000.00	327,000.00	3,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	5,000,000.00	352,000.00	3,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	5,000,000.00	750,000.00	5,000,000.00	0.00
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00	250,000.00	2,000,000.00	0.00
22020709	AUDITING OF ACCOUNTS	3,000,000.00	3,000,000.00	500,000.00	3,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	10,000,000.00	10,000,000.00	7,217,500.00	15,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	4,609,000.00	10,000,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,000,000.00	3,000,000.00	457,000.00	2,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	2,151,500.00	3,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	1,000,000.00	6,176.95	1,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	1,000,000.00	6,176.95	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	48,500,000.00	48,500,000.00	20,135,700.00	58,000,000.00	0.00
22021001	REFRESHMENT & MEALS	10,000,000.00	10,000,000.00	3,473,000.00	15,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	13,000,000.00	13,000,000.00	8,383,300.00	15,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	3,000,000.00	197,000.00	2,500,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00	2,000,000.00	1,655,000.00	4,500,000.00	0.00

22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00	30,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	12,000,000.00	12,000,000.00	6,077,400.00	15,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	5,000,000.00	320,000.00	3,000,000.00	0.00
22021009	SPORTING ACTIVITIES	2,500,000.00	2,500,000.00	0.00	2,000,000.00	0.00
23	CAPITAL EXPENDITURE	1,808,600,000.00	908,600,000.00	355,068,212.00	3,403,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	726,000,000.00	326,000,000.00	4,148,000.00	878,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	726,000,000.00	326,000,000.00	4,148,000.00	878,500,000.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	660,000,000.00	260,000,000.00	0.00	685,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	20,000,000.00	3,000,000.00	40,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	2,000,000.00	490,000.00	2,500,000.00	0.00
23010113	PURCHASE OF COMPUTERS	2,500,000.00	2,500,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	1,500,000.00	151,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,500,000.00	2,500,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	1,500,000.00	1,500,000.00	507,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	3,500,000.00	3,500,000.00	0.00	5,000,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,500,000.00	2,500,000.00	0.00	3,500,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	14,500,000.00	14,500,000.00	0.00	12,000,000.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	4,000,000.00	4,000,000.00	0.00	4,500,000.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	2,000,000.00	2,000,000.00	0.00	15,000,000.00	0.00
23010143	PURCHASE OF BEDDINGS/CLOTHING MATERIALS	0.00	0.00	0.00	100,000,000.00	0.00
23010144	PURCHASE OF LIVESTOCKS	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
23010148	PURCHASE OF PROJECTOR	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00
2302	CONSTRUCTION / PROVISION	1,007,600,000.00	507,600,000.00	350,920,212.00	2,506,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,007,600,000.00	507,600,000.00	350,920,212.00	2,506,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,600,000.00	1,600,000.00	0.00	2,500,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,000,000,000.00	500,000,000.00	350,920,212.00	2,500,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	3,500,000.00	3,500,000.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	2,500,000.00	2,500,000.00	0.00	3,500,000.00	0.00
2303	REHABILITATION / REPAIRS	9,000,000.00	9,000,000.00	0.00	13,500,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,000,000.00	9,000,000.00	0.00	13,500,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	4,500,000.00	4,500,000.00	0.00	6,500,000.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	2,500,000.00	2,500,000.00	0.00	3,500,000.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	2,000,000.00	2,000,000.00	0.00	3,500,000.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00
23040101	TREE PLANTING	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00
2305	OTHER CAPITAL PROJECTS	64,000,000.00	64,000,000.00	0.00	2,500,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	64,000,000.00	64,000,000.00	0.00	2,500,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23050128	ACCREDITATION PREPARATION	60,000,000.00	60,000,000.00	0.00	0.00	0.00

057000500100	ABUBAKAR TATARI ALI POLYTECHNIC, BAUCHI					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	4,815,923,577.24	4,597,195,008.50	1,839,770,578.45	3,812,479,030.54	0.00
21	PERSONNEL COST	1,722,284,176.24	2,003,555,607.50	1,630,718,451.59	2,203,479,030.54	0.00
2101	SALARY	1,350,976,566.58	1,550,976,566.58	1,283,091,394.05	1,658,767,965.92	0.00
210101	SALARIES AND WAGES	1,350,976,566.58	1,550,976,566.58	1,283,091,394.05	1,658,767,965.92	0.00
21010101	BASIC SALARY	1,350,976,566.58	1,550,976,566.58	1,283,091,394.05	1,658,767,965.92	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	371,307,609.66	452,579,040.92	347,627,057.54	544,711,064.62	0.00
210201	ALLOWANCES	371,307,609.66	452,579,040.92	347,627,057.54	499,711,064.62	0.00
21020102	Call Duty Allowance	2,180,702.76	2,180,702.76	665,855.08	1,080,073.82	0.00
21020116	Field Vist Allowance	19,774,091.74	23,349,782.32	18,092,026.02	23,349,782.32	0.00
21020119	Hazard Allowance	381,240.00	381,240.00	82,181.78	132,909.04	0.00
21020131	Other Visiting Allowance	0.00	0.00	0.00	46,194,548.16	0.00
21020135	Project Allowance	19,774,091.74	23,349,782.32	18,092,026.02	23,349,782.32	0.00
21020137	Rent Subsidy Allowance	287,355,129.22	354,466,816.70	274,188,886.11	354,466,816.70	0.00
21020143	Shift Duty Allowance Across MDAs	3,085,144.80	3,085,144.80	1,045,712.12	671,424.24	0.00
21020147	Teaching Practice/SIWES Allowance	38,757,209.40	45,765,572.02	35,460,370.41	45,765,572.02	0.00
21020165	Sabatical Leave Allowance	0.00	0.00	0.00	4,700,156.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	0.00	0.00	45,000,000.00	0.00
21020204	EMPLOYEES COMPENSATION FUND	0.00	0.00	0.00	45,000,000.00	0.00
22	OTHER RECURRENT COSTS	503,200,000.00	503,200,000.00	209,052,126.86	589,000,000.00	0.00
2202	OVERHEAD COST	498,200,000.00	498,200,000.00	209,052,126.86	584,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	20,000,000.00	11,919,500.00	20,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	20,000,000.00	11,919,500.00	20,000,000.00	0.00
220202	UTILITIES - GENERAL	65,700,000.00	65,700,000.00	16,581,906.86	66,500,000.00	0.00
22020201	ELECTRICITY CHARGES	20,000,000.00	20,000,000.00	3,593,856.86	20,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,600,000.00	1,600,000.00	0.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	20,000,000.00	20,000,000.00	8,509,000.00	20,000,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	20,000,000.00	20,000,000.00	3,319,100.00	20,000,000.00	0.00
22020205	WATER RATES	1,600,000.00	1,600,000.00	815,750.00	2,000,000.00	0.00
22020206	SEWAGE CHARGES	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	1,000,000.00	1,000,000.00	344,200.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	65,000,000.00	65,000,000.00	38,423,500.00	111,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	1,256,000.00	3,000,000.00	0.00
22020302	BOOKS	1,500,000.00	1,500,000.00	0.00	2,000,000.00	0.00
22020303	NEWSPAPERS	1,000,000.00	1,000,000.00	146,000.00	1,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	20,000,000.00	20,000,000.00	14,989,100.00	20,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	4,548,000.00	10,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	500,000.00	75,000.00	20,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	5,000,000.00	5,000,000.00	3,532,500.00	10,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	15,000,000.00	15,000,000.00	13,876,900.00	30,000,000.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	100,000,000.00	100,000,000.00	18,558,430.00	80,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	15,000,000.00	15,000,000.00	2,712,200.00	15,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	100,000.00	10,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	25,000,000.00	25,000,000.00	2,503,450.00	25,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,000,000.00	20,000,000.00	200,000.00	20,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	20,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	30,000,000.00	30,000,000.00	13,022,780.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	15,000,000.00	15,000,000.00	670,000.00	15,000,000.00	0.00
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00	670,000.00	15,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	26,000,000.00	26,000,000.00	4,422,000.00	26,000,000.00	0.00
22020601	SECURITY SERVICES	20,000,000.00	20,000,000.00	3,480,000.00	20,000,000.00	0.00
22020603	RESIDENTIAL RENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	5,000,000.00	942,000.00	5,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,500,000.00	22,500,000.00	3,160,000.00	22,500,000.00	0.00
22020701	FINANCIAL CONSULTING	10,000,000.00	10,000,000.00	1,250,000.00	10,000,000.00	0.00
22020703	LEGAL SERVICES	7,000,000.00	7,000,000.00	1,860,000.00	7,000,000.00	0.00
22020708	MEDICAL CONSULTING	5,500,000.00	5,500,000.00	50,000.00	5,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	40,000,000.00	40,000,000.00	25,879,995.00	40,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	30,000,000.00	30,000,000.00	24,241,295.00	30,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	10,000,000.00	1,638,700.00	10,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	143,000,000.00	143,000,000.00	89,436,795.00	202,000,000.00	0.00
22021001	REFRESHMENT & MEALS	10,000,000.00	10,000,000.00	6,516,810.00	10,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	40,000,000.00	40,000,000.00	23,237,435.00	50,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	879,000.00	5,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	1,000,000.00	15,400.00	1,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	31,000,000.00	31,000,000.00	24,949,775.00	40,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10,000,000.00	10,000,000.00	6,116,375.00	10,000,000.00	0.00
22021009	SPORTING ACTIVITIES	5,000,000.00	5,000,000.00	1,469,000.00	25,000,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	15,000,000.00	15,000,000.00	12,752,000.00	30,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	25,000,000.00	25,000,000.00	13,501,000.00	30,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
23	CAPITAL EXPENDITURE	2,590,439,401.00	2,090,439,401.00	0.00	1,020,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	1,000,000,000.00	500,000,000.00	0.00	750,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,000,000,000.00	500,000,000.00	0.00	750,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,000,000,000.00	500,000,000.00	0.00	750,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	721,878,802.00	721,878,802.00	0.00	130,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	721,878,802.00	721,878,802.00	0.00	130,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	96,878,802.00	96,878,802.00	0.00	100,000,000.00	0.00

23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	350,000,000.00	350,000,000.00	0.00	0.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF	250,000,000.00	250,000,000.00	0.00	0.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
2303	REHABILITATION / REPAIRS	751,560,599.00	751,560,599.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	751,560,599.00	751,560,599.00	0.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	150,000,000.00	150,000,000.00	0.00	0.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	301,560,599.00	301,560,599.00	0.00	0.00	0.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	300,000,000.00	300,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	117,000,000.00	117,000,000.00	0.00	140,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	117,000,000.00	117,000,000.00	0.00	140,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	117,000,000.00	117,000,000.00	0.00	140,000,000.00	0.00

057000600100	A. D. RUFAL COLLEGE OF EDUCATION, LEGAL AND C					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,285,766,134.07	2,380,556,206.24	1,090,714,471.03	2,306,768,815.17	0.00
21	PERSONNEL COST	1,116,728,134.07	1,207,518,206.24	944,477,681.93	1,380,248,815.17	0.00
2101	SALARY	874,205,062.60	945,985,239.52	741,282,174.92	1,082,540,733.63	0.00
210101	SALARIES AND WAGES	874,205,062.60	945,985,239.52	741,282,174.92	1,082,540,733.63	0.00
21010101	BASIC SALARY	874,205,062.60	945,985,239.52	741,282,174.92	1,082,540,733.63	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	242,523,071.47	261,532,966.72	203,195,507.01	297,708,081.54	0.00
210201	ALLOWANCES	242,523,071.47	261,532,966.72	203,195,507.01	297,708,081.54	0.00
21020116	Field Vist Allowance	11,959,784.33	13,943,780.28	11,003,866.99	14,723,104.12	0.00
21020135	Project Allowance	11,959,784.33	13,943,780.28	11,003,866.99	14,723,104.12	0.00
21020137	Rent Subsidy Allowance	191,727,327.45	203,436,755.14	159,290,193.26	234,214,853.14	0.00
21020143	Shift Duty Allowance Across MDAs	2,878,844.30	2,878,844.30	330,000.00	4,660,209.52	0.00
21020147	Teaching Practice/SIWES Allowance	23,997,331.06	27,329,806.72	21,567,579.77	29,386,810.64	0.00
22	OTHER RECURRENT COSTS	333,038,000.00	337,038,000.00	82,507,389.10	274,520,000.00	0.00
2202	OVERHEAD COST	230,038,000.00	237,038,000.00	50,015,326.59	271,520,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	7,688,000.00	7,688,000.00	3,147,750.00	20,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	7,000,000.00	2,684,550.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	688,000.00	688,000.00	463,200.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	10,500,000.00	11,000,000.00	2,916,720.00	7,300,000.00	0.00
22020201	ELECTRICITY CHARGES	200,000.00	500,000.00	44,550.00	5,000,000.00	0.00
22020202	TELEPHONE CHARGES	300,000.00	10,000,000.00	14,500.00	300,000.00	0.00
22020205	WATER RATES	10,000,000.00	500,000.00	2,857,670.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	40,200,000.00	41,700,000.00	8,711,650.00	60,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	500,000.00	3,000,000.00	120,800.00	15,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	3,000,000.00	15,000,000.00	7,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000.00	500,000.00	6,379,050.00	5,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	200,000.00	0.00	20,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	200,000.00	15,000,000.00	0.00	2,500,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	15,000,000.00	6,000,000.00	0.00	1,500,000.00	0.00

22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,000,000.00	2,000,000.00	2,204,800.00	15,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,250,000.00	29,250,000.00	3,346,760.00	35,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,000,000.00	5,000,000.00	562,700.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	1,000,000.00	925,550.00	5,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,000,000.00	2,000,000.00	165,500.00	5,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	3,000,000.00	484,500.00	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	50,000.00	1,116,010.00	2,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	50,000.00	500,000.00	20,000.00	3,000,000.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	500,000.00	200,000.00	53,000.00	1,000,000.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	200,000.00	1,000,000.00	19,500.00	1,500,000.00	0.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	1,000,000.00	1,500,000.00	0.00	500,000.00	0.00
22020413	MINOR ROAD MAINTENANCE	1,500,000.00	15,000,000.00	0.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	15,000,000.00	1,000,000.00	4,968,700.00	8,000,000.00	0.00
22020501	LOCAL TRAINING	15,000,000.00	1,000,000.00	4,968,700.00	8,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	4,000,000.00	429,262.00	17,000,000.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	2,000,000.00	183,000.00	15,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	2,000,000.00	246,262.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,000,000.00	15,000,000.00	4,368,900.00	5,500,000.00	0.00
22020701	FINANCIAL CONSULTING	2,000,000.00	10,000,000.00	2,000.00	3,000,000.00	0.00
22020703	LEGAL SERVICES	10,000,000.00	5,000,000.00	4,366,900.00	2,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,100,000.00	10,100,000.00	753,734.59	23,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	100,000.00	721,900.00	15,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	100,000.00	10,000,000.00	31,834.59	8,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,000,000.00	25,000,000.00	6,853,550.00	120,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000,000.00	25,000,000.00	6,853,550.00	120,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	110,300,000.00	92,300,000.00	14,518,300.00	95,100,000.00	0.00
22021001	REFRESHMENT & MEALS	25,000,000.00	1,500,000.00	10,701,000.00	15,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	2,000,000.00	20,000.00	30,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	500,000.00	620,700.00	5,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	500,000.00	5,500,000.00	13,300.00	3,600,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	60,000,000.00	3,133,300.00	500,000.00	0.00
22021007	WELFARE PACKAGES	60,000,000.00	1,000,000.00	0.00	2,500,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	5,000,000.00	30,000.00	30,000,000.00	0.00
22021009	SPORTING ACTIVITIES	5,000,000.00	13,800,000.00	0.00	1,500,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	13,800,000.00	3,000,000.00	0.00	7,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	103,000,000.00	100,000,000.00	32,492,062.51	3,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	103,000,000.00	100,000,000.00	32,492,062.51	3,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	103,000,000.00	100,000,000.00	32,492,062.51	3,000,000.00	0.00
23	CAPITAL EXPENDITURE	836,000,000.00	836,000,000.00	63,729,400.00	652,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	49,000,000.00	49,000,000.00	800,000.00	130,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	49,000,000.00	49,000,000.00	800,000.00	130,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000.00	0.00	0.00	0.00

23010118	PURCHASE OF SCANNERS	4,000,000.00	4,000,000.00	0.00	0.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	5,000,000.00	5,000,000.00	800,000.00	15,000,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	250,000,000.00	250,000,000.00	0.00	500,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	250,000,000.00	250,000,000.00	0.00	500,000,000.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	250,000,000.00	250,000,000.00	0.00	500,000,000.00	0.00
2303	REHABILITATION / REPAIRS	527,000,000.00	527,000,000.00	62,929,400.00	6,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	527,000,000.00	527,000,000.00	62,929,400.00	6,000,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	272,000,000.00	272,000,000.00	60,000,000.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5,000,000.00	5,000,000.00	1,729,400.00	6,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	250,000,000.00	250,000,000.00	1,200,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
23040101	TREE PLANTING	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	9,000,000.00	9,000,000.00	0.00	15,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	9,000,000.00	9,000,000.00	0.00	15,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	3,000,000.00	3,000,000.00	0.00	0.00	0.00

057000700100	COLLEGE OF EDUCATION, DASS					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	6,334,325,253.86	1,784,325,253.86	665,469,894.75	3,983,851,845.63	0.00
21	PERSONNEL COST	103,825,253.86	103,825,253.86	3,630,084.75	1,044,351,845.63	0.00
2101	SALARY	6,093,258.60	6,093,258.60	2,979,595.60	843,963,461.25	0.00
210101	SALARIES AND WAGES	6,093,258.60	6,093,258.60	2,979,595.60	843,963,461.25	0.00
21010101	BASIC SALARY	6,093,258.60	6,093,258.60	2,979,595.60	843,963,461.25	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	97,731,995.26	97,731,995.26	650,489.15	200,388,384.38	0.00
210201	ALLOWANCES	97,731,995.26	97,731,995.26	650,489.15	200,388,384.38	0.00
21020116	Field Vist Allowance	0.00	0.00	0.00	12,125,633.52	0.00
21020135	Project Allowance	6,093,258.60	6,093,258.60	35,548.38	12,125,633.52	0.00
21020137	Rent Subsidy Allowance	79,632,964.42	79,632,964.42	545,265.98	152,289,328.74	0.00
21020147	Teaching Practice/SIWES Allowance	12,005,772.24	12,005,772.24	69,674.79	23,847,788.60	0.00
22	OTHER RECURRENT COSTS	230,500,000.00	230,500,000.00	11,839,810.00	189,500,000.00	0.00
2202	OVERHEAD COST	230,500,000.00	230,500,000.00	11,839,810.00	189,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	30,000,000.00	30,000,000.00	742,250.00	15,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	20,000,000.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00	742,250.00	15,000,000.00	0.00
220202	UTILITIES - GENERAL	10,000,000.00	10,000,000.00	0.00	7,000,000.00	0.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00

22020205	WATER RATES	500,000.00	500,000.00	0.00	500,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	56,000,000.00	56,000,000.00	250,000.00	48,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	15,000,000.00	15,000,000.00	250,000.00	10,000,000.00	0.00
22020302	BOOKS	8,000,000.00	8,000,000.00	0.00	5,000,000.00	0.00
22020303	NEWSPAPERS	500,000.00	500,000.00	0.00	500,000.00	0.00
22020304	MAGAZINES & PERIODICALS	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	500,000.00	0.00	500,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	59,000,000.00	59,000,000.00	3,010,000.00	49,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	750,000.00	5,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	30,000,000.00	30,000,000.00	1,800,000.00	30,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	460,000.00	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	15,000,000.00	15,000,000.00	0.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	10,000,000.00	10,000,000.00	261,000.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	10,000,000.00	261,000.00	5,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	11,500,000.00	11,500,000.00	1,410,000.00	11,500,000.00	0.00
22020601	SECURITY SERVICES	10,000,000.00	10,000,000.00	1,410,000.00	10,000,000.00	0.00
22020603	RESIDENTIAL RENT	500,000.00	500,000.00	0.00	500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	6,000,000.00	186,500.00	6,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00	61,000.00	3,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	3,000,000.00	125,500.00	3,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	500,000.00	0.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	47,500,000.00	47,500,000.00	5,980,060.00	47,500,000.00	0.00
22021001	REFRESHMENT & MEALS	5,000,000.00	5,000,000.00	243,000.00	5,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	25,000,000.00	25,000,000.00	5,517,060.00	25,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	150,000.00	2,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	0.00	500,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00
22021009	SPORTING ACTIVITIES	1,000,000.00	1,000,000.00	20,000.00	1,000,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	3,000,000.00	3,000,000.00	50,000.00	3,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
23	CAPITAL EXPENDITURE	6,000,000,000.00	1,450,000,000.00	650,000,000.00	2,750,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	300,000,000.00	50,000,000.00	0.00	250,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	300,000,000.00	50,000,000.00	0.00	250,000,000.00	0.00

23010105	PURCHASE OF MOTOR VEHICLES	300,000,000.00	50,000,000.00	0.00	250,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	4,500,000,000.00	1,150,000,000.00	650,000,000.00	2,500,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	4,500,000,000.00	1,150,000,000.00	650,000,000.00	2,500,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	250,000,000.00	50,000,000.00	0.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUIL	750,000,000.00	50,000,000.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	2,600,000,000.00	900,000,000.00	650,000,000.00	1,950,000,000.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	500,000,000.00	50,000,000.00	0.00	500,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	200,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	200,000,000.00	50,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	950,000,000.00	200,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	950,000,000.00	200,000,000.00	0.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	700,000,000.00	100,000,000.00	0.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	200,000,000.00	50,000,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	50,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	250,000,000.00	50,000,000.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	250,000,000.00	50,000,000.00	0.00	0.00	0.00
23050128	ACCREDITATION PREPARATION	250,000,000.00	50,000,000.00	0.00	0.00	0.00

057000900100	BAUCHI STATE SCHOLARSHIP BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,631,975,032.72	1,094,383,081.50	929,653,600.87	2,140,240,158.13	0.00
21	PERSONNEL COST	11,325,032.72	23,733,081.50	17,580,338.34	24,240,158.13	0.00
2101	SALARY	7,542,777.24	15,914,003.19	11,757,340.33	16,189,045.08	0.00
210101	SALARIES AND WAGES	7,542,777.24	15,914,003.19	11,757,340.33	16,189,045.08	0.00
21010101	BASIC SALARY	7,542,777.24	15,914,003.19	11,757,340.33	16,189,045.08	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,782,255.48	7,819,078.31	5,822,998.01	8,051,113.05	0.00
210201	ALLOWANCES	3,782,255.48	7,819,078.31	5,822,998.01	8,051,113.05	0.00
21020117	Furniture Allowance	413,471.52	905,667.20	674,559.97	927,141.41	0.00
21020126	Meal Subsidy Allowance	125,390.88	125,390.88	92,781.76	121,003.36	0.00
21020137	Rent Subsidy Allowance	2,262,833.04	4,724,200.76	3,527,202.04	4,856,408.64	0.00
21020148	Transport Allowance	678,848.96	1,427,259.34	1,058,160.67	1,462,766.04	0.00
21020151	Utility Allowance	301,711.08	636,560.13	470,293.57	683,793.60	0.00
22	OTHER RECURRENT COSTS	1,591,000,000.00	1,041,000,000.00	912,073,262.53	2,109,200,000.00	0.00
2202	OVERHEAD COST	1,591,000,000.00	1,041,000,000.00	912,073,262.53	2,109,200,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	38,000,000.00	38,000,000.00	6,103,884.83	53,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	15,000,000.00	2,820,000.00	38,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,000,000.00	23,000,000.00	3,283,884.83	15,000,000.00	0.00
220202	UTILITIES - GENERAL	2,750,000.00	2,750,000.00	68,695.40	2,750,000.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	48,695.40	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00
22020205	WATER RATES	250,000.00	250,000.00	20,000.00	250,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	500,000.00	500,000.00	0.00	500,000.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	7,000,000.00	7,000,000.00	346,000.00	7,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	246,000.00	5,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	100,000.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	11,000,000.00	16,000,000.00	12,867,107.01	15,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	3,000,000.00	8,000,000.00	9,502,000.00	7,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	3,365,107.01	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
220205	TRAINING - GENERAL	7,000,000.00	7,000,000.00	3,375,000.00	7,000,000.00	0.00
22020501	LOCAL TRAINING	7,000,000.00	7,000,000.00	3,375,000.00	7,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	4,750,000.00	750,000.00	2,747,000.00	950,000.00	0.00
22020601	SECURITY SERVICES	750,000.00	750,000.00	0.00	750,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	4,000,000.00	0.00	2,747,000.00	200,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,500,000.00	4,500,000.00	4,707,575.29	4,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	4,000,000.00	28,000.00	4,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	500,000.00	4,679,575.29	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,515,000,000.00	965,000,000.00	881,858,000.00	2,019,000,000.00	0.00
22021001	REFRESHMENT & MEALS	3,000,000.00	5,000,000.00	2,320,000.00	5,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	3,000,000.00	50,000.00	7,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	2,000,000.00	5,150,000.00	2,000,000.00	0.00
22021005	FOREIGN SCHOLARSHIP SCHEME	500,000,000.00	50,000,000.00	1,290,000.00	500,000,000.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22021049	LOCAL SCHOLARSHIP SCHEME	1,000,000,000.00	900,000,000.00	873,048,000.00	1,500,000,000.00	0.00
23	CAPITAL EXPENDITURE	29,650,000.00	29,650,000.00	0.00	6,800,000.00	0.00
2301	FIXED ASSETS PURCHASED	6,650,000.00	6,650,000.00	0.00	3,800,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,650,000.00	6,650,000.00	0.00	3,800,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	1,200,000.00	1,200,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	250,000.00	250,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	150,000.00	150,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	250,000.00	250,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	500,000.00	500,000.00	0.00	500,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	100,000.00	100,000.00	0.00	100,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	200,000.00	200,000.00	0.00	200,000.00	0.00
2305	OTHER CAPITAL PROJECTS	23,000,000.00	23,000,000.00	0.00	3,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	23,000,000.00	23,000,000.00	0.00	3,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	20,000,000.00	20,000,000.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00

057001000100	COLLEGE OF AGRICULTURE, BAUCHI					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,347,886,730.41	1,535,087,703.08	921,484,664.46	2,331,787,184.26	0.00

21	PERSONNEL COST	507,136,730.41	519,337,703.08	397,541,786.59	712,637,184.26	0.00
2101	SALARY	406,524,152.52	406,524,152.52	313,371,083.16	559,930,011.30	0.00
210101	SALARIES AND WAGES	406,524,152.52	406,524,152.52	313,371,083.16	559,930,011.30	0.00
21010101	BASIC SALARY	406,524,152.52	406,524,152.52	313,371,083.16	559,930,011.30	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	100,612,577.89	112,813,550.56	84,170,703.43	152,707,172.96	0.00
210201	ALLOWANCES	100,612,577.89	112,813,550.56	84,170,703.43	152,707,172.96	0.00
21020102	Call Duty Allowance	10,088,813.98	10,114,591.56	7,709,860.53	115,397,009.20	0.00
21020116	Field Vist Allowance	4,942,463.84	4,942,463.84	2,976,535.67	240,000.00	0.00
21020119	Hazard Allowance	240,000.00	240,000.00	180,000.00	2,388,432.48	0.00
21020135	Project Allowance	4,942,463.84	4,942,463.84	2,976,535.67	10,610,259.00	0.00
21020137	Rent Subsidy Allowance	69,315,613.51	81,090,809.60	62,657,295.26	5,988,105.08	0.00
21020143	Shift Duty Allowance Across MDAs	2,223,524.64	2,223,524.64	120,000.00	5,988,105.08	0.00
21020146	Teaching Allowance	1,021,266.48	1,421,265.48	1,716,465.64	11,735,262.12	0.00
21020147	Teaching Practice/SIWES Allowance	7,838,431.60	7,838,431.60	5,834,010.66	360,000.00	0.00
22	OTHER RECURRENT COSTS	102,750,000.00	107,750,000.00	22,142,877.87	132,000,000.00	0.00
2202	OVERHEAD COST	100,750,000.00	105,750,000.00	22,142,877.87	131,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	9,500,000.00	9,500,000.00	5,400,950.00	12,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,500,000.00	9,500,000.00	5,400,950.00	12,000,000.00	0.00
220202	UTILITIES - GENERAL	7,000,000.00	7,000,000.00	1,579,500.00	11,500,000.00	0.00
22020201	ELECTRICITY CHARGES	4,500,000.00	4,500,000.00	1,392,500.00	9,000,000.00	0.00
22020205	WATER RATES	2,500,000.00	2,500,000.00	187,000.00	2,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	20,500,000.00	20,500,000.00	1,075,500.00	22,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	8,000,000.00	8,000,000.00	310,500.00	9,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	1,000,000.00	420,000.00	2,500,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,500,000.00	3,500,000.00	0.00	1,500,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	2,000,000.00	315,000.00	3,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	3,500,000.00	3,500,000.00	0.00	1,500,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,500,000.00	2,500,000.00	30,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	18,500,000.00	18,500,000.00	3,030,000.00	21,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	1,500,000.00	1,500,000.00	100,000.00	4,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	595,000.00	6,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,500,000.00	2,500,000.00	7,500.00	4,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000.00	6,000,000.00	1,069,500.00	2,500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	796,500.00	1,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00
22020413	MINOR ROAD MAINTENANCE	500,000.00	500,000.00	461,500.00	0.00	0.00
220205	TRAINING - GENERAL	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	11,000,000.00	11,000,000.00	1,656,000.00	8,500,000.00	0.00
22020601	SECURITY SERVICES	5,000,000.00	5,000,000.00	0.00	7,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	6,000,000.00	6,000,000.00	1,656,000.00	1,500,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERA	3,000,000.00	3,000,000.00	192,000.00	3,500,000.00	0.00
22020701	FINANCIAL CONSULTING	500,000.00	500,000.00	192,000.00	1,000,000.00	0.00

22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020703	LEGAL SERVICES	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	6,000,000.00	2,316,000.00	8,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	684,000.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	5,000,000.00	1,632,000.00	3,500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	7,500,000.00	7,500,000.00	541,097.87	2,500,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000,000.00	5,000,000.00	361,900.00	2,500,000.00	0.00
22020902	INSURANCE PREMIUM	2,500,000.00	2,500,000.00	179,197.87	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	15,750,000.00	20,750,000.00	6,351,830.00	36,000,000.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	250,000.00	5,250,000.00	2,363,130.00	15,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	4,000,000.00	4,000,000.00	3,532,200.00	1,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	456,500.00	500,000.00	0.00
22021007	WELFARE PACKAGES	2,000,000.00	2,000,000.00	0.00	4,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	1,000,000.00	0.00	4,500,000.00	0.00
22021009	SPORTING ACTIVITIES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
22021012	REFUNDS GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000.00	1,000,000.00	0.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
23	CAPITAL EXPENDITURE	1,738,000,000.00	908,000,000.00	501,800,000.00	1,487,150,000.00	0.00
2301	FIXED ASSETS PURCHASED	388,000,000.00	158,000,000.00	0.00	775,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	388,000,000.00	158,000,000.00	0.00	775,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	200,000,000.00	0.00
23010108	PURCHASE OF BUSES	100,000,000.00	50,000,000.00	0.00	500,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00	50,000,000.00	0.00	60,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	238,000,000.00	58,000,000.00	0.00	15,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	1,300,000,000.00	700,000,000.00	501,800,000.00	712,150,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	1,300,000,000.00	700,000,000.00	501,800,000.00	712,150,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	250,000,000.00	50,000,000.00	0.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUIL	250,000,000.00	50,000,000.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	12,150,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	450,000,000.00	50,000,000.00	0.00	700,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	350,000,000.00	550,000,000.00	501,800,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	50,000,000.00	50,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	50,000,000.00	50,000,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	50,000,000.00	0.00	0.00	0.00

052100100100	MINISTRY OF HEALTH AND SOCIAL WELFARE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging

2	EXPENDITURES	32,189,484,334.22	27,382,934,915.81	17,915,661,057.64	45,770,170,872.22	30,000,000.00
21	PERSONNEL COST	1,294,836,759.64	2,413,095,341.23	1,997,319,543.38	2,789,402,962.80	0.00
2101	SALARY	853,594,295.66	1,853,594,295.66	1,815,763,983.31	2,525,479,850.04	0.00
210101	SALARIES AND WAGES	853,594,295.66	1,853,594,295.66	1,815,763,983.31	2,525,479,850.04	0.00
21010101	BASIC SALARY	853,594,295.66	1,853,594,295.66	1,815,763,983.31	2,525,479,850.04	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	441,242,463.98	559,501,045.57	181,555,560.07	263,923,112.76	0.00
210201	ALLOWANCES	441,242,463.98	559,501,045.57	181,555,560.07	263,923,112.76	0.00
21020102	Call Duty Allowance	14,717,118.10	25,747,764.04	24,056,387.90	43,414,314.12	0.00
21020106	CONHESS 20% Increment	14,834,828.18	14,834,828.18	0.00	0.00	0.00
21020111	Domestic Staff Allowance	5,690,666.00	5,690,666.00	0.00	2,267,785.20	0.00
21020114	Exam Sup. Allowance	70,542,515.22	70,542,515.22	6,551,473.56	8,196,124.44	0.00
21020115	Excess Workload Allowance	40,000.00	40,000.00	18,000.00	24,000.00	0.00
21020117	Furniture Allowance	23,849.20	23,849.20	12,555.81	50,223.24	0.00
21020118	Hardship Allowance	0.00	0.00	0.00	123,600.00	0.00
21020119	Hazard Allowance	61,808,262.70	160,729,094.01	120,705,830.31	169,749,995.40	0.00
21020126	Meal Subsidy Allowance	9,816,433.60	9,816,433.60	379,640.00	496,320.00	0.00
21020127	Medical Allowance	2,015,412.00	2,015,412.00	0.00	0.00	0.00
21020128	Medical/Books Allowance	2,015,412.00	2,015,412.00	0.00	0.00	0.00
21020137	Rent Subsidy Allowance	210,726,982.68	210,726,982.68	19,741,117.27	11,990,115.36	0.00
21020138	Research Journal Allowance	9,563,259.28	9,563,259.28	0.00	0.00	0.00
21020141	Rural Posting Allowance	0.00	0.00	0.00	15,155,150.88	0.00
21020143	Shift Duty Allowance Across MDAs	1,759,232.24	10,066,336.58	7,276,935.71	8,825,558.52	0.00
21020146	Teaching Allowance	3,548,582.62	3,548,582.62	1,618,042.86	1,985,458.44	0.00
21020147	Teaching Practice/SIWES Allowance	569,975.88	569,975.88	0.00	0.00	0.00
21020148	Transport Allowance	25,181,077.56	25,181,077.56	906,731.93	1,278,568.20	0.00
21020151	Utility Allowance	8,388,856.72	8,388,856.72	288,844.72	365,898.96	0.00
22	OTHER RECURRENT COSTS	879,800,000.00	1,679,800,000.00	1,385,846,008.14	2,952,000,000.00	0.00
2202	OVERHEAD COST	879,800,000.00	1,679,800,000.00	1,385,846,008.14	2,952,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000.00	25,000,000.00	3,276,250.00	100,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	1,436,250.00	50,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	15,000,000.00	1,840,000.00	50,000,000.00	0.00
220202	UTILITIES - GENERAL	17,000,000.00	17,000,000.00	1,100,000.00	16,000,000.00	0.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	1,100,000.00	4,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	10,000,000.00	10,000,000.00	0.00	9,000,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,300,000.00	10,300,000.00	3,020,950.00	11,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,300,000.00	5,300,000.00	2,820,950.00	7,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	200,000.00	4,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	30,500,000.00	30,500,000.00	3,196,100.00	34,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	8,000,000.00	8,000,000.00	76,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	7,000,000.00	7,000,000.00	178,800.00	9,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	0.00	7,000,000.00	0.00

22020406	OTHER MAINTENANCE SERVICES	8,000,000.00	8,000,000.00	2,941,300.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	50,000,000.00	50,000,000.00	900,000.00	60,000,000.00	0.00
22020501	LOCAL TRAINING	50,000,000.00	50,000,000.00	900,000.00	60,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,000,000.00	12,000,000.00	0.00	462,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00
22020708	MEDICAL CONSULTING	2,000,000.00	2,000,000.00	0.00	450,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	20,000,000.00	20,000,000.00	2,139,000.00	30,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00	350,000.00	15,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	10,000,000.00	1,789,000.00	15,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	715,000,000.00	1,515,000,000.00	1,372,213,708.14	2,239,000,000.00	0.00
22021001	REFRESHMENT & MEALS	10,000,000.00	10,000,000.00	719,800.00	12,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	30,000,000.00	30,000,000.00	11,300,000.00	35,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	15,000,000.00	15,000,000.00	6,813,000.00	30,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	150,000,000.00	100,000,000.00	94,115,074.00	500,000,000.00	0.00
22021007	WELFARE PACKAGES	100,000,000.00	50,000,000.00	48,044,800.00	150,000,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	400,000,000.00	1,300,000,000.00	1,211,221,034.14	1,500,000,000.00	0.00
23	CAPITAL EXPENDITURE	30,014,847,574.58	23,290,039,574.58	14,532,495,506.12	40,028,767,909.42	30,000,000.00
2301	FIXED ASSETS PURCHASED	3,931,000,000.00	2,686,192,000.00	472,638,317.22	4,563,500,000.00	30,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,931,000,000.00	2,686,192,000.00	472,638,317.22	4,563,500,000.00	30,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	500,000,000.00	500,000,000.00	338,100,000.00	1,000,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00	50,000,000.00	91,734,317.22	5,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	25,000,000.00	25,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	30,000,000.00	30,000,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	11,000,000.00	11,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	250,000,000.00	250,000,000.00	0.00	295,000,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,310,000,000.00	1,565,192,000.00	42,804,000.00	1,963,500,000.00	30,000,000.00
23010143	PURCHASE OF BEDDINGS/CLOTHING MATERIALS	750,000,000.00	250,000,000.00	0.00	1,300,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	10,055,577,903.10	6,755,577,903.10	3,992,849,045.92	15,009,181,909.42	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,055,577,903.10	6,755,577,903.10	3,992,849,045.92	15,009,181,909.42	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	4,061,735,016.73	2,561,735,016.73	2,500,000,000.00	5,634,777,865.14	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	250,000,000.00	250,000,000.00	0.00	100,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	4,835,342,886.37	3,035,342,886.37	678,346,421.72	7,874,404,044.28	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	800,000,000.00	800,000,000.00	758,203,542.74	1,000,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	58,500,000.00	58,500,000.00	48,392,065.82	300,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	50,000,000.00	50,000,000.00	7,907,015.64	100,000,000.00	0.00
2303	REHABILITATION / REPAIRS	15,869,534,657.38	13,689,534,657.38	10,067,008,142.98	19,855,086,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,869,534,657.38	13,689,534,657.38	10,067,008,142.98	19,855,086,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	82,253,219.07	82,253,219.07	0.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRE	15,487,281,438.31	13,307,281,438.31	10,067,008,142.98	19,535,086,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	300,000,000.00	300,000,000.00	0.00	320,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	158,735,014.10	158,735,014.10	0.00	601,000,000.00	0.00

230501	ACQUISITION OF NON TANGIBLE ASSETS	158,735,014.10	158,735,014.10	0.00	601,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	41,000,000.00	41,000,000.00	0.00	350,000,000.00	0.00
23050103	MONITORING AND EVALUATION	117,735,014.10	117,735,014.10	0.00	201,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	50,000,000.00	0.00

052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	15,987,250,189.11	15,097,250,188.11	7,069,877,959.79	40,910,531,489.19	5,930,000,000.00
21	PERSONNEL COST	1,007,388,552.23	1,307,388,552.23	839,754,810.85	1,297,601,489.19	0.00
2101	SALARY	677,861,816.20	977,861,816.20	784,799,439.02	923,463,455.19	0.00
210101	SALARIES AND WAGES	677,861,816.20	977,861,816.20	784,799,439.02	923,463,455.19	0.00
21010101	BASIC SALARY	677,861,816.20	977,861,816.20	784,799,439.02	923,463,455.19	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	329,526,736.03	329,526,736.03	54,955,371.83	374,138,034.00	0.00
210201	ALLOWANCES	329,526,736.03	329,526,736.03	54,955,371.83	374,138,034.00	0.00
21020102	Call Duty Allowance	90,077,304.21	90,077,304.21	22,900,375.41	102,789,034.00	0.00
21020119	Hazard Allowance	130,998,647.85	130,998,647.85	32,054,996.42	135,789,000.00	0.00
21020141	Rural Posting Allowance	0.00	0.00	0.00	15,000,000.00	0.00
21020143	Shift Duty Allowance Across MDAs	108,450,783.98	108,450,783.98	0.00	120,560,000.00	0.00
22	OTHER RECURRENT COSTS	505,000,000.00	314,999,999.00	14,516,500.00	514,500,000.00	0.00
2202	OVERHEAD COST	505,000,000.00	314,999,999.00	14,516,500.00	514,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	10,000,000.00	1,890,000.00	12,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00	1,890,000.00	12,000,000.00	0.00
220202	UTILITIES - GENERAL	7,500,000.00	7,500,000.00	254,000.00	13,000,000.00	0.00
22020201	ELECTRICITY CHARGES	3,000,000.00	3,000,000.00	254,000.00	10,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00
22020205	WATER RATES	1,500,000.00	1,500,000.00	0.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	108,500,000.00	58,500,000.00	1,170,000.00	108,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	320,000.00	15,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	35,000,000.00	35,000,000.00	850,000.00	50,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	60,000,000.00	10,000,000.00	0.00	38,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,500,000.00	3,500,000.00	0.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	23,000,000.00	23,000,000.00	6,363,500.00	40,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	4,000,000.00	4,000,000.00	145,000.00	7,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	3,000,000.00	3,000,000.00	1,304,000.00	10,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	4,000,000.00	49,500.00	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	4,000,000.00	0.00	8,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	4,865,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	0.00	200,000,000.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	0.00	200,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	166,000,000.00	66,000,000.00	2,616,000.00	46,000,000.00	0.00
22020601	SECURITY SERVICES	150,000,000.00	50,000,000.00	0.00	13,000,000.00	0.00
22020602	OFFICE RENT	4,000,000.00	4,000,000.00	1,027,000.00	3,000,000.00	0.00

22020605	CLEANING & FUMIGATION SERVICES	12,000,000.00	12,000,000.00	1,589,000.00	30,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	28,000,000.00	28,000,000.00	1,027,000.00	6,000,000.00	0.00
22020701	FINANCIAL CONSULTING	12,000,000.00	12,000,000.00	1,027,000.00	2,000,000.00	0.00
22020708	MEDICAL CONSULTING	16,000,000.00	16,000,000.00	0.00	4,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	120,000,000.00	79,999,999.00	220,000.00	38,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	100,000,000.00	59,999,999.00	20,000.00	8,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	20,000,000.00	20,000,000.00	200,000.00	30,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	37,000,000.00	37,000,000.00	976,000.00	51,500,000.00	0.00
22021001	REFRESHMENT & MEALS	4,500,000.00	4,500,000.00	543,000.00	7,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,500,000.00	10,500,000.00	433,000.00	2,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00
22021007	WELFARE PACKAGES	15,000,000.00	15,000,000.00	0.00	25,000,000.00	0.00
23	CAPITAL EXPENDITURE	14,474,861,636.88	13,474,861,636.88	6,215,606,648.94	39,098,430,000.00	5,930,000,000.00
2301	FIXED ASSETS PURCHASED	10,418,500,000.00	9,918,500,000.00	3,933,605,920.80	16,509,000,000.00	3,430,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,418,500,000.00	9,918,500,000.00	3,933,605,920.80	16,509,000,000.00	3,430,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	0.00	38,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	65,000,000.00	65,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	100,000,000.00	100,000,000.00	0.00	236,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	8,000,000.00	8,000,000.00	0.00	0.00	0.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	0.00	0.00	0.00	400,000,000.00	400,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,245,500,000.00	9,745,500,000.00	3,933,605,920.80	15,835,000,000.00	3,030,000,000.00
2302	CONSTRUCTION / PROVISION	2,360,000,000.00	1,860,000,000.00	1,051,224,204.14	13,350,000,000.00	2,500,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	2,360,000,000.00	1,860,000,000.00	1,051,224,204.14	13,350,000,000.00	2,500,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	150,000,000.00	150,000,000.00	0.00	700,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEAL	2,060,000,000.00	1,560,000,000.00	1,028,828,000.00	11,950,000,000.00	2,500,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	150,000,000.00	150,000,000.00	22,396,204.14	700,000,000.00	0.00
2303	REHABILITATION / REPAIRS	300,000,000.00	300,000,000.00	0.00	5,789,430,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	300,000,000.00	300,000,000.00	0.00	5,789,430,000.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	300,000,000.00	300,000,000.00	0.00	5,789,430,000.00	0.00
2305	OTHER CAPITAL PROJECTS	1,396,361,636.88	1,396,361,636.88	1,230,776,524.00	3,450,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,396,361,636.88	1,396,361,636.88	1,230,776,524.00	3,450,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	54,000,000.00	54,000,000.00	24,000,000.00	450,000,000.00	0.00
23050103	MONITORING AND EVALUATION	1,172,361,636.88	1,172,361,636.88	1,206,776,524.00	2,500,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	170,000,000.00	170,000,000.00	0.00	500,000,000.00	0.00

052110200100	HOSPITALS MANAGEMENT BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	10,243,440,174.58	10,831,874,688.17	6,740,571,003.29	25,219,916,703.65	25,000,000.00
21	PERSONNEL COST	6,268,889,361.58	6,907,323,875.17	6,232,293,204.74	12,227,331,166.92	0.00
2101	SALARY	4,894,209,347.20	5,894,209,347.20	5,545,520,371.88	9,475,918,694.40	0.00
210101	SALARIES AND WAGES	4,894,209,347.20	5,894,209,347.20	5,545,520,371.88	9,475,918,694.40	0.00
21010101	BASIC SALARY	4,744,209,347.20	5,744,209,347.20	5,471,443,088.03	9,175,918,694.40	0.00

21010104	FIXED SALARY	150,000,000.00	150,000,000.00	74,077,283.85	300,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,374,680,014.38	1,013,114,527.97	686,772,832.86	2,751,412,472.52	0.00
210201	ALLOWANCES	1,374,680,014.38	1,013,114,527.97	686,772,832.86	2,751,412,472.52	0.00
21020102	Call Duty Allowance	174,958,811.22	389,082,353.52	293,348,160.95	349,917,622.44	0.00
21020106	CONHESS 20% Increment	600,771,716.82	771,716.82	0.00	1,201,543,433.64	0.00
21020111	Domestic Staff Allowance	0.00	0.00	0.00	257,856.24	0.00
21020114	Exam Sup. Allowance	2,463,296.38	3,173,431.81	2,381,831.89	4,926,592.76	0.00
21020117	Furniture Allowance	88,345.68	88,345.68	0.00	0.00	0.00
21020119	Hazard Allowance	284,973,332.48	295,199,998.52	220,934,165.55	569,946,664.96	0.00
21020122	INCEP Allowance Non-Percentage	3,360,000.00	3,360,000.00	2,280,000.00	6,720,000.00	0.00
21020123	Inducement Allowance	109,270.00	109,270.00	0.00	218,540.00	0.00
21020126	Meal Subsidy Allowance	256,828.48	256,828.48	148,000.00	513,656.96	0.00
21020137	Rent Subsidy Allowance	4,996,466.48	9,520,294.08	7,145,494.72	9,992,932.96	0.00
21020138	Research Journal Allowance	86,580.04	86,580.04	0.00	173,160.08	0.00
21020141	Rural Posting Allowance	0.00	2,000,000.00	739,229.58	1,971,278.88	0.00
21020142	Secretarial Allowance Non-Percentage	24,000.00	24,000.00	0.00	48,000.00	0.00
21020143	Shift Duty Allowance Across MDAs	195,784,996.42	200,335,338.64	149,517,166.33	391,569,992.84	0.00
21020146	Teaching Allowance	105,835,376.74	105,835,376.74	8,782,043.24	211,670,753.48	0.00
21020147	Teaching Practice/SIWES Allowance	0.00	2,300,000.00	1,079,840.60	0.00	0.00
21020148	Transport Allowance	721,065.76	721,065.76	316,150.00	1,442,131.52	0.00
21020150	Uniform Allowance	7,992.00	7,992.00	0.00	15,984.00	0.00
21020151	Utility Allowance	241,935.88	241,935.88	100,750.00	483,871.76	0.00
22	OTHER RECURRENT COSTS	807,050,813.00	757,050,813.00	469,277,798.55	874,990,000.00	25,000,000.00
2202	OVERHEAD COST	778,050,813.00	728,050,813.00	444,292,798.55	824,990,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	4,000,000.00	1,000,000.00	15,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	4,000,000.00	1,000,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	21,000,000.00	21,000,000.00	1,855,000.00	15,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	1,855,000.00	5,000,000.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	500,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	3,000,000.00	3,000,000.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	87,000,000.00	87,000,000.00	61,278,000.00	80,640,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	15,000,000.00	15,000,000.00	1,500,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00	15,000,000.00	0.00	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	40,000,000.00	40,000,000.00	45,760,000.00	68,640,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	17,000,000.00	17,000,000.00	14,018,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	30,000,000.00	30,000,000.00	9,339,000.00	10,000,000.00	0.00
22020501	LOCAL TRAINING	30,000,000.00	30,000,000.00	9,339,000.00	10,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	60,700,813.00	60,700,813.00	20,150,000.00	75,000,000.00	0.00
22020601	SECURITY SERVICES	40,000,000.00	40,000,000.00	150,000.00	40,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	20,700,813.00	20,700,813.00	20,000,000.00	35,000,000.00	0.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	350,000,000.00	300,000,000.00	211,830,798.55	305,000,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	5,000,000.00	0.00
22020708	MEDICAL CONSULTING	350,000,000.00	300,000,000.00	211,830,798.55	300,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	220,000,000.00	220,000,000.00	136,650,000.00	310,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00	1,200,000.00	10,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	210,000,000.00	210,000,000.00	135,450,000.00	300,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	350,000.00	350,000.00	0.00	350,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	350,000.00	350,000.00	0.00	350,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,000,000.00	5,000,000.00	2,190,000.00	13,500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	2,000,000.00	1,500,000.00	2,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	5,000,000.00	0.00
22021007	WELFARE PACKAGES	3,000,000.00	3,000,000.00	690,000.00	3,500,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	3,000,000.00	0.00
2205	SUBSIDIES GENERAL	29,000,000.00	29,000,000.00	24,985,000.00	50,000,000.00	25,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	29,000,000.00	29,000,000.00	24,985,000.00	50,000,000.00	25,000,000.00
22050102	MEAL SUBSIDY	29,000,000.00	29,000,000.00	24,985,000.00	50,000,000.00	25,000,000.00
23	CAPITAL EXPENDITURE	3,167,500,000.00	3,167,500,000.00	39,000,000.00	12,117,595,536.73	0.00
2301	FIXED ASSETS PURCHASED	990,000,000.00	990,000,000.00	0.00	2,850,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	990,000,000.00	990,000,000.00	0.00	2,850,000,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	990,000,000.00	990,000,000.00	0.00	2,750,000,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	100,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	120,000,000.00	120,000,000.00	0.00	4,700,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	120,000,000.00	120,000,000.00	0.00	4,700,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	2,500,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	2,000,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	120,000,000.00	120,000,000.00	0.00	200,000,000.00	0.00
2303	REHABILITATION / REPAIRS	1,976,500,000.00	1,976,500,000.00	0.00	4,367,595,536.73	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,976,500,000.00	1,976,500,000.00	0.00	4,367,595,536.73	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	506,500,000.00	506,500,000.00	0.00	550,000,000.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRE	1,470,000,000.00	1,470,000,000.00	0.00	3,817,595,536.73	0.00
2305	OTHER CAPITAL PROJECTS	81,000,000.00	81,000,000.00	39,000,000.00	200,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	81,000,000.00	81,000,000.00	39,000,000.00	200,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	16,000,000.00	16,000,000.00	0.00	100,000,000.00	0.00
23050103	MONITORING AND EVALUATION	65,000,000.00	65,000,000.00	39,000,000.00	100,000,000.00	0.00

052110400100	ALIKO DANGOTE COLLEGE OF NURSING AND MIDWIFERY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	593,268,646.74	629,631,642.29	289,851,410.70	1,184,148,843.88	0.00
21	PERSONNEL COST	232,688,646.74	248,051,642.29	183,870,877.41	259,598,843.88	0.00
2101	SALARY	182,322,524.88	192,086,469.42	144,952,932.98	202,995,035.16	0.00
210101	SALARIES AND WAGES	182,322,524.88	192,086,469.42	144,952,932.98	202,995,035.16	0.00
21010101	BASIC SALARY	182,322,524.88	192,086,469.42	144,952,932.98	202,995,035.16	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,366,121.86	55,965,172.87	38,917,944.43	56,603,808.72	0.00

210201	ALLOWANCES	50,366,121.86	55,965,172.87	38,917,944.43	56,603,808.72	0.00
21020116	Field Vist Allowance	3,750,908.87	3,750,908.87	2,157,784.69	3,139,180.68	0.00
21020135	Project Allowance	3,750,908.87	3,750,908.87	2,157,784.69	3,139,180.68	0.00
21020137	Rent Subsidy Allowance	35,512,523.25	41,111,574.26	31,227,798.61	44,172,632.88	0.00
21020147	Teaching Practice/SIWES Allowance	7,351,780.87	7,351,780.87	3,374,576.44	6,152,814.48	0.00
22	OTHER RECURRENT COSTS	69,080,000.00	90,080,000.00	75,212,875.79	127,300,000.00	0.00
2202	OVERHEAD COST	69,080,000.00	90,080,000.00	75,212,875.79	127,300,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,500,000.00	3,500,000.00	4,102,500.00	6,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000.00	3,500,000.00	4,102,500.00	6,500,000.00	0.00
220202	UTILITIES - GENERAL	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	18,300,000.00	23,300,000.00	12,421,325.47	31,700,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	1,782,200.00	7,000,000.00	0.00
22020302	BOOKS	5,000,000.00	5,000,000.00	3,807,200.00	6,000,000.00	0.00
22020303	NEWSPAPERS	100,000.00	100,000.00	94,600.00	600,000.00	0.00
22020304	MAGAZINES & PERIODICALS	100,000.00	100,000.00	0.00	600,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000.00	5,600,000.00	3,617,200.00	4,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000.00	3,000,000.00	1,110,000.00	2,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,500,000.00	2,500,000.00	1,410,125.47	3,500,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	2,500,000.00	2,500,000.00	600,000.00	3,500,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000.00	1,500,000.00	0.00	4,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	22,900,000.00	25,900,000.00	27,239,975.79	35,400,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	7,000,000.00	7,000,000.00	3,602,700.00	10,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	7,000,000.00	7,000,000.00	9,133,900.00	8,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,900,000.00	3,900,000.00	6,959,200.00	6,900,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	3,500,000.00	650,500.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	4,500,000.00	4,500,000.00	6,893,675.79	8,500,000.00	0.00
220205	TRAINING - GENERAL	3,000,000.00	3,000,000.00	3,591,500.00	6,000,000.00	0.00
22020501	LOCAL TRAINING	3,000,000.00	3,000,000.00	3,591,500.00	6,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERA	2,500,000.00	2,500,000.00	1,990,100.00	5,500,000.00	0.00
22020708	MEDICAL CONSULTING	2,500,000.00	2,500,000.00	1,990,100.00	5,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,500,000.00	8,500,000.00	8,589,274.53	13,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	5,969,674.53	10,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	3,500,000.00	2,619,600.00	3,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,380,000.00	20,380,000.00	17,278,200.00	23,700,000.00	0.00
22021001	REFRESHMENT & MEALS	3,000,000.00	3,000,000.00	1,929,000.00	5,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	5,000,000.00	3,954,100.00	6,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	180,000.00	180,000.00	876,000.00	2,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	4,500,000.00	4,500,000.00	2,633,000.00	4,000,000.00	0.00
22021007	WELFARE PACKAGES	500,000.00	6,500,000.00	7,886,100.00	4,500,000.00	0.00
22021009	SPORTING ACTIVITIES	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	200,000.00	200,000.00	0.00	200,000.00	0.00
23	CAPITAL EXPENDITURE	291,500,000.00	291,500,000.00	30,767,657.50	797,250,000.00	0.00

2301	FIXED ASSETS PURCHASED	62,500,000.00	62,500,000.00	11,837,000.00	147,250,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	62,500,000.00	62,500,000.00	11,837,000.00	147,250,000.00	0.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	12,000,000.00	12,000,000.00	0.00	100,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	17,500,000.00	17,500,000.00	2,390,000.00	6,250,000.00	0.00
23010113	PURCHASE OF COMPUTERS	18,000,000.00	18,000,000.00	5,396,000.00	21,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,000,000.00	15,000,000.00	4,051,000.00	20,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	100,000,000.00	100,000,000.00	18,930,657.50	471,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,000,000.00	100,000,000.00	18,930,657.50	471,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	35,000,000.00	35,000,000.00	0.00	250,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	25,000,000.00	25,000,000.00	16,930,657.50	20,000,000.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,000,000.00	3,000,000.00	0.00	106,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	27,000,000.00	27,000,000.00	2,000,000.00	75,000,000.00	0.00
2303	REHABILITATION / REPAIRS	129,000,000.00	129,000,000.00	0.00	129,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	129,000,000.00	129,000,000.00	0.00	129,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	68,000,000.00	68,000,000.00	0.00	68,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	61,000,000.00	61,000,000.00	0.00	61,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	50,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	50,000,000.00	0.00
23050128	ACCREDITATION PREPARATION	0.00	0.00	0.00	50,000,000.00	0.00

052110600100	BILL AND MELINDA GATE COLLEGE OF HEALTH TECHNOLOGY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	667,677,167.98	726,676,322.30	311,199,517.54	3,102,309,358.56	0.00
21	PERSONNEL COST	193,927,167.98	247,926,322.30	192,149,517.54	719,889,358.56	0.00
2101	SALARY	134,423,140.68	180,283,657.88	155,864,863.92	253,950,349.08	0.00
210101	SALARIES AND WAGES	134,423,140.68	180,283,657.88	155,864,863.92	253,950,349.08	0.00
21010101	BASIC SALARY	134,423,140.68	180,283,657.88	155,864,863.92	253,950,349.08	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	59,504,027.30	67,642,664.42	36,284,653.62	465,939,009.48	0.00
210201	ALLOWANCES	59,504,027.30	67,642,664.42	36,284,653.62	465,939,009.48	0.00
21020102	Call Duty Allowance	1,213,439.64	1,213,439.64	492,423.36	738,635.04	0.00
21020106	CONHESS 20% Increment	500,000.00	500,000.00	0.00	0.00	0.00
21020114	Exam Sup. Allowance	10,947,449.76	10,947,449.76	1,399,954.51	2,577,936.00	0.00
21020115	Excess Workload Allowance	1,296,000.00	1,296,000.00	136,000.00	96,000.00	0.00
21020116	Field Vist Allowance	0.00	0.00	0.00	3,718,033.56	0.00
21020119	Hazard Allowance	480,000.00	480,000.00	80,000.00	120,000.00	0.00
21020135	Project Allowance	0.00	0.00	0.00	3,718,033.56	0.00
21020137	Rent Subsidy Allowance	25,908,487.02	34,047,124.14	30,041,829.54	52,001,026.08	0.00
21020143	Shift Duty Allowance Across MDAs	4,786,983.84	4,786,983.84	0.00	0.00	0.00
21020146	Teaching Allowance	765,120.00	765,120.00	0.00	0.00	0.00
21020147	Teaching Practice/SIWES Allowance	13,606,547.04	13,606,547.04	4,134,446.21	7,287,345.36	0.00
21020148	Transport Allowance	0.00	0.00	0.00	395,681,999.88	0.00
22	OTHER RECURRENT COSTS	223,750,000.00	228,750,000.00	39,090,000.00	235,420,000.00	0.00

2202	OVERHEAD COST	223,750,000.00	228,750,000.00	39,090,000.00	235,420,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	6,000,000.00	375,000.00	6,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	3,000,000.00	270,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	105,000.00	4,000,000.00	0.00
220202	UTILITIES - GENERAL	12,500,000.00	12,500,000.00	0.00	10,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	12,500,000.00	12,500,000.00	0.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	29,100,000.00	29,100,000.00	3,310,000.00	28,120,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,000,000.00	4,000,000.00	710,000.00	4,000,000.00	0.00
22020302	BOOKS	10,000,000.00	10,000,000.00	0.00	7,000,000.00	0.00
22020303	NEWSPAPERS	100,000.00	100,000.00	0.00	120,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	500,000.00	12,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	5,000,000.00	5,000,000.00	2,100,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	36,000,000.00	36,000,000.00	565,000.00	28,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	15,000,000.00	15,000,000.00	250,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	4,000,000.00	315,000.00	3,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	4,000,000.00	4,000,000.00	0.00	8,000,000.00	0.00
220205	TRAINING - GENERAL	4,000,000.00	4,000,000.00	410,000.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	410,000.00	5,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	33,000,000.00	33,000,000.00	1,510,000.00	17,000,000.00	0.00
22020601	SECURITY SERVICES	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
22020603	RESIDENTIAL RENT	3,000,000.00	3,000,000.00	1,510,000.00	2,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	25,000,000.00	25,000,000.00	0.00	5,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00
22020705	ARCHITECTURAL SERVICES	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	30,000,000.00	30,000,000.00	9,245,000.00	48,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	1,500,000.00	3,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	25,000,000.00	25,000,000.00	7,745,000.00	45,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	70,150,000.00	75,150,000.00	23,675,000.00	89,300,000.00	0.00
22021001	REFRESHMENT & MEALS	3,000,000.00	8,000,000.00	4,500,000.00	3,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	10,000,000.00	260,000.00	12,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	440,000.00	2,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	1,000,000.00	200,000.00	2,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	150,000.00	150,000.00	0.00	300,000.00	0.00
22021007	WELFARE PACKAGES	15,000,000.00	15,000,000.00	25,000.00	20,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	40,000,000.00	40,000,000.00	18,250,000.00	50,000,000.00	0.00
23	CAPITAL EXPENDITURE	250,000,000.00	250,000,000.00	79,960,000.00	2,147,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	62,000,000.00	62,000,000.00	0.00	107,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	62,000,000.00	62,000,000.00	0.00	107,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40,000,000.00	40,000,000.00	0.00	70,000,000.00	0.00

23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	173,000,000.00	173,000,000.00	79,960,000.00	1,725,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	173,000,000.00	173,000,000.00	79,960,000.00	1,725,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	50,000,000.00	79,960,000.00	400,000,000.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	10,000,000.00	10,000,000.00	0.00	850,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	50,000,000.00	50,000,000.00	0.00	70,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	50,000,000.00	0.00	400,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	13,000,000.00	13,000,000.00	0.00	5,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	200,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	200,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	200,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	15,000,000.00	15,000,000.00	0.00	115,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,000,000.00	15,000,000.00	0.00	115,000,000.00	0.00
23050103	MONITORING AND EVALUATION	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
23050128	ACCREDITATION PREPARATION	0.00	0.00	0.00	100,000,000.00	0.00

052111300100	DRUGS MANAGEMENT AND MEDICAL CONSUMABLES					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,263,589,789.20	1,072,520,636.20	481,714,696.07	3,185,539,592.66	0.00
21	PERSONNEL COST	23,602,037.88	32,532,884.88	23,873,196.07	56,171,449.44	0.00
2101	SALARY	19,808,764.80	28,739,611.80	22,798,196.07	53,111,449.44	0.00
210101	SALARIES AND WAGES	19,808,764.80	28,739,611.80	22,798,196.07	53,111,449.44	0.00
21010101	BASIC SALARY	19,808,764.80	28,739,611.80	22,798,196.07	53,111,449.44	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,793,273.08	3,793,273.08	1,075,000.00	3,060,000.00	0.00
210201	ALLOWANCES	3,793,273.08	3,793,273.08	1,075,000.00	3,060,000.00	0.00
21020106	CONHESS 20% Increment	1,982,608.08	1,982,608.08	0.00	0.00	0.00
21020119	Hazard Allowance	1,320,000.00	1,320,000.00	1,075,000.00	3,060,000.00	0.00
21020146	Teaching Allowance	490,665.00	490,665.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	774,487,751.32	574,487,751.32	457,841,500.00	1,298,068,143.22	0.00
2202	OVERHEAD COST	774,487,751.32	574,487,751.32	457,841,500.00	1,298,068,143.22	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,328,400.00	6,328,400.00	925,000.00	8,500,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,982,000.00	1,982,000.00	865,000.00	2,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,346,400.00	4,346,400.00	60,000.00	6,000,000.00	0.00
220202	UTILITIES - GENERAL	2,824,000.00	2,824,000.00	0.00	8,550,000.00	0.00
22020201	ELECTRICITY CHARGES	2,118,000.00	2,118,000.00	0.00	6,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00
22020205	WATER RATES	150,000.00	150,000.00	0.00	250,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	256,000.00	256,000.00	0.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	724,976,011.00	524,976,011.00	450,000,000.00	1,223,750,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,972,600.00	3,972,600.00	0.00	6,000,000.00	0.00
22020303	NEWSPAPERS	280,000.00	280,000.00	0.00	400,000.00	0.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000.00	6,000,000.00	0.00	12,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	709,473,411.00	509,473,411.00	450,000,000.00	1,200,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	250,000.00	250,000.00	0.00	350,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	8,724,800.00	8,724,800.00	116,000.00	14,400,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	6,411,600.00	6,411,600.00	98,000.00	7,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	207,000.00	207,000.00	0.00	350,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	229,200.00	229,200.00	0.00	2,500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	140,000.00	140,000.00	0.00	550,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	240,000.00	240,000.00	0.00	500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,497,000.00	1,497,000.00	18,000.00	3,000,000.00	0.00
220205	TRAINING - GENERAL	1,900,000.00	1,900,000.00	0.00	2,200,000.00	0.00
22020501	LOCAL TRAINING	1,900,000.00	1,900,000.00	0.00	2,200,000.00	0.00
220206	OTHER SERVICES - GENERAL	300,000.00	300,000.00	0.00	300,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	300,000.00	0.00	300,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	396,000.00	396,000.00	0.00	1,770,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	396,000.00	396,000.00	0.00	520,000.00	0.00
22020708	MEDICAL CONSULTING	0.00	0.00	0.00	1,250,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	11,132,000.00	11,132,000.00	1,457,500.00	15,017,808.22	0.00
22020801	MOTOR VEHICLE FUEL COST	9,237,000.00	9,237,000.00	1,457,500.00	14,417,808.22	0.00
22020803	PLANT / GENERATOR FUEL COST	1,895,000.00	1,895,000.00	0.00	600,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	671,560.32	671,560.32	0.00	1,200,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	671,560.32	671,560.32	0.00	1,200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,234,980.00	17,234,980.00	5,343,000.00	22,380,335.00	0.00
22021001	REFRESHMENT & MEALS	1,824,100.00	1,824,100.00	1,578,000.00	3,177,700.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,212,880.00	5,212,880.00	2,117,000.00	7,292,775.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	946,000.00	946,000.00	0.00	1,677,100.00	0.00
22021006	POSTAGES & COURIER SERVICES	90,000.00	90,000.00	0.00	90,000.00	0.00
22021007	WELFARE PACKAGES	9,162,000.00	9,162,000.00	1,648,000.00	10,142,760.00	0.00
23	CAPITAL EXPENDITURE	465,500,000.00	465,500,000.00	0.00	1,831,300,000.00	0.00
2301	FIXED ASSETS PURCHASED	65,500,000.00	65,500,000.00	0.00	271,800,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	65,500,000.00	65,500,000.00	0.00	271,800,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,500,000.00	1,500,000.00	0.00	2,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,500,000.00	2,500,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	500,000.00	500,000.00	0.00	300,000.00	0.00
23010118	PURCHASE OF SCANNERS	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	9,000,000.00	9,000,000.00	0.00	15,000,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41,500,000.00	41,500,000.00	0.00	253,000,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
2302	CONSTRUCTION / PROVISION	400,000,000.00	400,000,000.00	0.00	1,500,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	400,000,000.00	400,000,000.00	0.00	1,500,000,000.00	0.00

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	400,000,000.00	400,000,000.00	0.00	1,500,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	19,500,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	0.00	0.00	0.00	19,500,000.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	5,000,000.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	2,500,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	12,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	40,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	40,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	10,000,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	30,000,000.00	0.00

052111500100	SPECIALIST HOSPITAL BAUCHI					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,622,529,838.76	2,513,743,892.92	534,813,336.54	2,034,077,260.92	4,500,000.00
21	PERSONNEL COST	756,379,838.76	766,593,892.92	247,076,620.19	604,397,860.92	0.00
2101	SALARY	517,503,970.20	527,718,024.36	208,876,321.93	441,006,378.12	0.00
210101	SALARIES AND WAGES	517,503,970.20	527,718,024.36	208,876,321.93	441,006,378.12	0.00
21010101	BASIC SALARY	517,503,970.20	527,718,024.36	208,876,321.93	441,006,378.12	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	238,875,868.56	238,875,868.56	38,200,298.26	163,391,482.80	0.00
210201	ALLOWANCES	238,875,868.56	238,875,868.56	38,200,298.26	163,391,482.80	0.00
21020102	Call Duty Allowance	104,975,852.28	104,975,852.28	25,818,286.05	45,247,406.28	0.00
21020106	CONHESS 20% Increment	48,270,010.20	48,270,010.20	0.00	47,693,838.60	0.00
21020119	Hazard Allowance	19,529,995.92	19,529,995.92	8,130,000.00	19,629,996.00	0.00
21020143	Shift Duty Allowance Across MDAs	10,719,455.76	10,719,455.76	2,489,880.53	11,696,816.64	0.00
21020145	Specialist Allowance Non-Percentage	16,320,000.00	16,320,000.00	0.00	62,870.88	0.00
21020146	Teaching Allowance	39,060,554.40	39,060,554.40	1,762,131.68	39,060,554.40	0.00
22	OTHER RECURRENT COSTS	536,150,000.00	417,150,000.00	260,392,116.35	658,679,400.00	4,500,000.00
2202	OVERHEAD COST	506,150,000.00	387,150,000.00	249,779,116.35	654,179,400.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	11,500,000.00	11,500,000.00	1,997,500.00	12,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	601,500.00	6,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,500,000.00	6,500,000.00	1,396,000.00	6,000,000.00	0.00
220202	UTILITIES - GENERAL	250,000.00	250,000.00	217,000.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	250,000.00	250,000.00	217,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	23,400,000.00	23,400,000.00	5,309,112.00	22,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	1,585,990.00	9,500,000.00	0.00
22020304	MAGAZINES & PERIODICALS	400,000.00	400,000.00	145,000.00	500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	3,578,122.00	9,500,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	51,500,000.00	51,500,000.00	9,176,209.98	24,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	10,500,000.00	10,500,000.00	1,507,000.00	9,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	4,000,000.00	4,000,000.00	2,080,550.00	4,500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,000,000.00	7,000,000.00	26,000.00	6,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	30,000,000.00	30,000,000.00	5,562,659.98	5,000,000.00	0.00

220205	TRAINING - GENERAL	2,500,000.00	2,500,000.00	510,000.00	62,679,400.00	0.00
22020501	LOCAL TRAINING	2,500,000.00	2,500,000.00	510,000.00	62,679,400.00	0.00
220206	OTHER SERVICES - GENERAL	50,000,000.00	50,000,000.00	18,215,000.00	40,000,000.00	0.00
22020601	SECURITY SERVICES	50,000,000.00	50,000,000.00	18,215,000.00	40,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,000,000.00	34,000,000.00	24,240,000.00	55,000,000.00	0.00
22020708	MEDICAL CONSULTING	13,000,000.00	34,000,000.00	24,240,000.00	55,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	326,000,000.00	186,000,000.00	171,067,794.37	360,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	320,000,000.00	180,000,000.00	167,535,000.00	10,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	6,000,000.00	6,000,000.00	3,532,794.37	350,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	28,000,000.00	28,000,000.00	19,046,500.00	75,500,000.00	0.00
22021001	REFRESHMENT & MEALS	4,500,000.00	4,500,000.00	4,571,500.00	12,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	4,000,000.00	426,000.00	20,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	14,000,000.00	14,000,000.00	12,099,000.00	3,500,000.00	0.00
22021007	WELFARE PACKAGES	5,500,000.00	5,500,000.00	1,950,000.00	40,000,000.00	0.00
2205	SUBSIDIES GENERAL	30,000,000.00	30,000,000.00	10,613,000.00	4,500,000.00	4,500,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	30,000,000.00	30,000,000.00	10,613,000.00	4,500,000.00	4,500,000.00
22050102	MEAL SUBSIDY	30,000,000.00	30,000,000.00	10,613,000.00	4,500,000.00	4,500,000.00
23	CAPITAL EXPENDITURE	1,330,000,000.00	1,330,000,000.00	27,344,600.00	771,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	660,000,000.00	660,000,000.00	27,344,600.00	345,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	660,000,000.00	660,000,000.00	27,344,600.00	345,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000.00	30,000,000.00	2,690,000.00	90,000,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	630,000,000.00	630,000,000.00	24,654,600.00	255,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	20,000,000.00	0.00	26,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000.00	20,000,000.00	0.00	26,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000.00	20,000,000.00	0.00	26,000,000.00	0.00
2303	REHABILITATION / REPAIRS	650,000,000.00	650,000,000.00	0.00	400,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	650,000,000.00	650,000,000.00	0.00	400,000,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	220,000,000.00	220,000,000.00	0.00	400,000,000.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRE	350,000,000.00	350,000,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	80,000,000.00	80,000,000.00	0.00	0.00	0.00

052111600100	BAUCHI STATE AGENCY FOR THE CONTROL OF HIV/AIDS					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	686,119,616.96	696,119,616.96	171,960,140.21	2,015,851,782.67	0.00
21	PERSONNEL COST	235,019,616.96	235,019,616.96	114,888,140.21	191,801,782.67	0.00
2101	SALARY	202,591,221.60	202,591,221.60	108,363,061.43	165,023,404.93	0.00
210101	SALARIES AND WAGES	202,591,221.60	202,591,221.60	108,363,061.43	165,023,404.93	0.00
21010101	BASIC SALARY	202,591,221.60	202,591,221.60	108,363,061.43	165,023,404.93	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	32,428,395.36	32,428,395.36	6,525,078.78	26,778,377.75	0.00
210201	ALLOWANCES	32,428,395.36	32,428,395.36	6,525,078.78	26,778,377.75	0.00
21020102	Call Duty Allowance	3,222,960.00	3,222,960.00	1,099,106.24	0.00	0.00
21020106	CONHESS 20% Increment	18,803,879.76	18,803,879.76	0.00	14,765,271.89	0.00
21020119	Hazard Allowance	8,040,000.00	8,040,000.00	5,310,000.00	11,012,400.00	0.00

21020143	Shift Duty Allowance Across MDAs	1,156,059.60	1,156,059.60	0.00	499,106.46	0.00
21020146	Teaching Allowance	1,205,496.00	1,205,496.00	115,972.54	501,599.40	0.00
22	OTHER RECURRENT COSTS	55,100,000.00	55,100,000.00	10,250,000.00	80,550,000.00	0.00
2202	OVERHEAD COST	55,100,000.00	55,100,000.00	10,250,000.00	80,550,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
220202	UTILITIES - GENERAL	1,550,000.00	1,550,000.00	800,000.00	3,250,000.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	500,000.00	1,500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	300,000.00	300,000.00	300,000.00	1,500,000.00	0.00
22020205	WATER RATES	250,000.00	250,000.00	0.00	250,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000.00	3,500,000.00	500,000.00	3,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	500,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	250,000.00	0.00	250,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	250,000.00	250,000.00	0.00	250,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	19,500,000.00	19,500,000.00	5,200,000.00	19,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	7,000,000.00	7,000,000.00	5,200,000.00	7,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	6,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	2,500,000.00	2,500,000.00	0.00	15,000,000.00	0.00
22020501	LOCAL TRAINING	2,500,000.00	2,500,000.00	0.00	15,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	350,000.00	350,000.00	0.00	350,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	350,000.00	350,000.00	0.00	350,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	350,000.00	350,000.00	0.00	350,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	350,000.00	350,000.00	0.00	350,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,850,000.00	17,850,000.00	3,750,000.00	29,100,000.00	0.00
22021001	REFRESHMENT & MEALS	750,000.00	750,000.00	750,000.00	2,500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	2,000,000.00	1,000,000.00	7,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.00
22021007	WELFARE PACKAGES	2,900,000.00	2,900,000.00	2,000,000.00	2,900,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	10,500,000.00	10,500,000.00	0.00	15,000,000.00	0.00
23	CAPITAL EXPENDITURE	396,000,000.00	406,000,000.00	46,822,000.00	1,743,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	310,000,000.00	310,000,000.00	19,950,000.00	393,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	310,000,000.00	310,000,000.00	19,950,000.00	393,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	5,000,000.00	0.00	18,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	15,000,000.00	15,000,000.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	285,000,000.00	285,000,000.00	19,950,000.00	365,000,000.00	0.00

2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	48,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	0.00	48,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	48,000,000.00	0.00
2303	REHABILITATION / REPAIRS	13,500,000.00	23,500,000.00	26,872,000.00	285,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	13,500,000.00	23,500,000.00	26,872,000.00	285,000,000.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CE	3,500,000.00	3,500,000.00	0.00	250,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	20,000,000.00	26,872,000.00	35,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	72,500,000.00	72,500,000.00	0.00	1,017,500,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	72,500,000.00	72,500,000.00	0.00	1,017,500,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00
23050103	MONITORING AND EVALUATION	15,000,000.00	15,000,000.00	0.00	25,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	50,000,000.00	50,000,000.00	0.00	985,000,000.00	0.00

052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	3,869,351,095.01	2,769,351,095.01	1,626,948,660.45	7,814,011,832.85	0.00
21	PERSONNEL COST	28,151,877.46	28,151,877.46	2,174,468.85	2,906,328.58	0.00
2101	SALARY	22,559,897.88	22,559,897.88	2,084,468.85	2,321,940.48	0.00
210101	SALARIES AND WAGES	22,559,897.88	22,559,897.88	2,084,468.85	2,321,940.48	0.00
21010101	BASIC SALARY	22,559,897.88	22,559,897.88	2,084,468.85	2,321,940.48	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,591,979.58	5,591,979.58	90,000.00	584,388.10	0.00
210201	ALLOWANCES	5,591,979.58	5,591,979.58	90,000.00	584,388.10	0.00
21020106	CONHESS 20% Increment	1,080,000.00	1,080,000.00	0.00	120,000.00	0.00
21020119	Hazard Allowance	4,511,979.58	4,511,979.58	90,000.00	464,388.10	0.00
22	OTHER RECURRENT COSTS	392,199,217.55	392,199,217.55	100,170,349.10	1,320,648,148.28	0.00
2202	OVERHEAD COST	392,199,217.55	392,199,217.55	100,170,349.10	420,648,148.28	0.00
220201	TRAVEL & TRANSPORT - GENERAL	95,620,410.00	95,620,410.00	28,057,500.00	103,821,662.28	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,090,101.00	24,090,101.00	10,222,500.00	27,920,427.06	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,490,102.00	27,490,102.00	17,835,000.00	31,861,028.22	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22,020,103.00	22,020,103.00	0.00	22,020,103.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22,020,104.00	22,020,104.00	0.00	22,020,104.00	0.00
220202	UTILITIES - GENERAL	4,751,500.00	4,751,500.00	1,913,000.00	5,887,286.00	0.00
22020201	ELECTRICITY CHARGES	1,300,000.00	1,300,000.00	50,000.00	1,506,700.00	0.00
22020203	INTERNET ACCESS CHARGES	1,397,500.00	1,397,500.00	0.00	2,000,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,950,000.00	1,950,000.00	1,825,000.00	2,260,050.00	0.00
22020205	WATER RATES	104,000.00	104,000.00	38,000.00	120,536.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	19,955,000.00	19,955,000.00	7,393,800.00	26,580,400.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	7,800,000.00	7,800,000.00	3,660,000.00	9,040,200.00	0.00
22020303	NEWSPAPERS	650,000.00	650,000.00	200,000.00	300,000.00	0.00
22020304	MAGAZINES & PERIODICALS	195,000.00	195,000.00	0.00	200,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,510,000.00	3,510,000.00	413,800.00	8,000,000.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	7,800,000.00	7,800,000.00	3,120,000.00	9,040,200.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	43,940,000.00	43,940,000.00	11,438,800.00	42,067,000.00	0.00

22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	7,150,000.00	7,150,000.00	1,706,000.00	8,286,850.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,300,000.00	1,300,000.00	26,000.00	1,506,700.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,040,000.00	1,040,000.00	1,123,000.00	2,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,300,000.00	14,300,000.00	6,066,300.00	20,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,550,000.00	4,550,000.00	0.00	5,273,450.00	0.00
22020406	OTHER MAINTENANCE SERVICES	15,600,000.00	15,600,000.00	2,517,500.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	66,300,000.00	66,300,000.00	23,797,000.00	76,841,700.00	0.00
22020501	LOCAL TRAINING	27,300,000.00	27,300,000.00	23,037,000.00	31,640,700.00	0.00
22020502	INTERNATIONAL TRAINING	39,000,000.00	39,000,000.00	760,000.00	45,201,000.00	0.00
220206	OTHER SERVICES - GENERAL	7,150,000.00	7,150,000.00	1,310,000.00	7,520,100.00	0.00
22020601	SECURITY SERVICES	3,900,000.00	3,900,000.00	490,000.00	4,520,100.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,250,000.00	3,250,000.00	820,000.00	3,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	79,861,007.55	79,861,007.55	883,321.89	58,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	73,361,007.55	73,361,007.55	0.00	50,000,000.00	0.00
22020708	MEDICAL CONSULTING	6,500,000.00	6,500,000.00	883,321.89	8,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	24,700,000.00	24,700,000.00	3,441,500.00	27,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	19,500,000.00	19,500,000.00	1,605,000.00	20,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,200,000.00	5,200,000.00	1,836,500.00	7,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	650,000.00	650,000.00	5,727.21	800,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	650,000.00	650,000.00	5,727.21	800,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	49,271,300.00	49,271,300.00	21,929,700.00	72,130,000.00	0.00
22021001	REFRESHMENT & MEALS	9,685,000.00	9,685,000.00	6,147,700.00	12,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	8,125,130.00	8,125,130.00	4,432,500.00	12,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	11,310,650.00	11,310,650.00	3,980,000.00	25,130,000.00	0.00
22021007	WELFARE PACKAGES	20,150,520.00	20,150,520.00	7,369,500.00	23,000,000.00	0.00
2207	TRANSFERS-PAYMENT	0.00	0.00	0.00	900,000,000.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	0.00	0.00	0.00	900,000,000.00	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	0.00	0.00	0.00	900,000,000.00	0.00
23	CAPITAL EXPENDITURE	3,449,000,000.00	2,349,000,000.00	1,524,603,842.50	6,490,457,356.00	0.00
2301	FIXED ASSETS PURCHASED	3,330,740,000.00	2,230,740,000.00	1,521,523,862.50	6,309,189,016.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,330,740,000.00	2,230,740,000.00	1,521,523,862.50	6,309,189,016.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	19,110,000.00	19,110,000.00	0.00	22,148,490.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,820,000.00	1,820,000.00	0.00	2,250,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,860,000.00	2,860,000.00	0.00	3,900,000.00	0.00
23010118	PURCHASE OF SCANNERS	910,000.00	910,000.00	0.00	1,054,690.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	8,814,000.00	8,814,000.00	0.00	10,215,426.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,292,236,000.00	2,192,236,000.00	1,521,523,862.50	6,261,155,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,990,000.00	2,990,000.00	0.00	3,465,410.00	0.00
2302	CONSTRUCTION / PROVISION	6,760,000.00	6,760,000.00	1,300,000.00	7,834,840.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,760,000.00	6,760,000.00	1,300,000.00	7,834,840.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	6,760,000.00	6,760,000.00	1,300,000.00	7,834,840.00	0.00
2305	OTHER CAPITAL PROJECTS	111,500,000.00	111,500,000.00	1,779,980.00	173,433,500.00	0.00

230501	ACQUISITION OF NON TANGIBLE ASSETS	111,500,000.00	111,500,000.00	1,779,980.00	173,433,500.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,000.00	5,000,000.00	0.00	50,000,000.00	0.00
23050103	MONITORING AND EVALUATION	100,500,000.00	100,500,000.00	1,779,980.00	116,479,500.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	6,000,000.00	6,000,000.00	0.00	6,954,000.00	0.00

052111700100	BAUCHI STATE HEALTH TRUST FUND					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,212,720,820.00	2,212,720,820.00	876,374,197.50	783,800,000.00	0.00
22	OTHER RECURRENT COSTS	325,550,000.00	325,550,000.00	159,187,525.50	423,800,000.00	0.00
2202	OVERHEAD COST	325,550,000.00	325,550,000.00	159,187,525.50	423,800,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	75,000,000.00	75,000,000.00	32,197,525.50	70,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,000,000.00	35,000,000.00	29,382,525.50	50,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00	40,000,000.00	2,815,000.00	20,000,000.00	0.00
220202	UTILITIES - GENERAL	3,550,000.00	3,550,000.00	2,024,000.00	6,500,000.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	924,000.00	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	50,000.00	50,000.00	0.00	1,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	1,000,000.00	0.00	1,500,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,500,000.00	1,500,000.00	1,100,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	27,500,000.00	27,500,000.00	8,062,000.00	37,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	20,000,000.00	20,000,000.00	4,957,000.00	20,000,000.00	0.00
22020302	BOOKS	1,000,000.00	1,000,000.00	150,000.00	4,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	2,000,000.00	2,000,000.00	1,755,000.00	3,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	1,200,000.00	3,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,500,000.00	1,500,000.00	0.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	89,000,000.00	89,000,000.00	37,331,000.00	115,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	20,000,000.00	20,000,000.00	11,866,000.00	30,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00	20,000,000.00	2,100,000.00	20,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	4,000,000.00	410,000.00	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	30,000,000.00	30,000,000.00	22,955,000.00	5,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	3,000,000.00	101,000.00	3,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	3,000,000.00	101,000.00	3,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	50,000,000.00	50,000,000.00	24,350,000.00	60,000,000.00	0.00
22020701	FINANCIAL CONSULTING	40,000,000.00	40,000,000.00	22,450,000.00	50,000,000.00	0.00
22020708	MEDICAL CONSULTING	10,000,000.00	10,000,000.00	1,900,000.00	10,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	200,000.00	0.00	300,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	200,000.00	0.00	300,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	70,300,000.00	70,300,000.00	55,122,000.00	125,000,000.00	0.00

22021001	REFRESHMENT & MEALS	11,500,000.00	11,500,000.00	2,135,000.00	15,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	23,800,000.00	23,800,000.00	22,737,000.00	50,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	4,510,000.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	30,000,000.00	30,000,000.00	25,740,000.00	50,000,000.00	0.00
23	CAPITAL EXPENDITURE	1,887,170,820.00	1,887,170,820.00	717,186,672.00	360,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	842,370,820.00	842,370,820.00	481,984,000.00	210,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	842,370,820.00	842,370,820.00	481,984,000.00	210,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	225,000,000.00	225,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	3,000,000.00	3,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,800,000.00	2,800,000.00	4,120,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	150,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	425,070,820.00	425,070,820.00	477,864,000.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
2303	REHABILITATION / REPAIRS	800,000,000.00	800,000,000.00	79,836,000.00	50,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	800,000,000.00	800,000,000.00	79,836,000.00	50,000,000.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CL	500,000,000.00	500,000,000.00	72,100,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	300,000,000.00	300,000,000.00	7,736,000.00	50,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	244,800,000.00	244,800,000.00	155,366,672.00	100,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	244,800,000.00	244,800,000.00	155,366,672.00	100,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	45,000,000.00	45,000,000.00	69,654,672.00	50,000,000.00	0.00
23050103	MONITORING AND EVALUATION	199,800,000.00	199,800,000.00	85,712,000.00	50,000,000.00	0.00

053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,438,919,333.58	1,888,919,333.58	2,433,049,834.40	16,547,464,455.67	0.00
21	PERSONNEL COST	145,759,333.58	145,759,333.58	34,485,035.40	137,968,887.67	0.00
2101	SALARY	108,461,704.50	108,461,704.50	23,245,743.75	92,671,253.40	0.00
210101	SALARIES AND WAGES	108,461,704.50	108,461,704.50	23,245,743.75	92,671,253.40	0.00
21010101	BASIC SALARY	108,461,704.50	108,461,704.50	23,245,743.75	92,671,253.40	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,297,629.08	37,297,629.08	11,239,291.65	45,297,634.27	0.00
210201	ALLOWANCES	37,297,629.08	37,297,629.08	11,239,291.65	45,297,634.27	0.00
21020117	Furniture Allowance	4,987,616.22	4,987,616.22	1,056,681.42	4,987,616.22	0.00
21020126	Meal Subsidy Allowance	1,302,999.58	1,302,999.58	186,940.62	1,302,999.58	0.00
21020137	Rent Subsidy Allowance	20,187,343.42	20,187,343.42	6,973,723.01	25,187,343.47	0.00
21020143	Shift Duty Allowance Across MDAs	132,758.00	132,758.00	0.00	132,758.00	0.00
21020148	Transport Allowance	7,191,232.24	7,191,232.24	2,092,116.99	9,191,238.00	0.00
21020151	Utility Allowance	3,495,679.62	3,495,679.62	929,829.61	4,495,679.00	0.00
22	OTHER RECURRENT COSTS	539,660,000.00	989,660,000.00	978,144,125.00	1,139,160,000.00	0.00
2202	OVERHEAD COST	539,660,000.00	989,660,000.00	978,144,125.00	1,139,160,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	6,000,000.00	1,000,000.00	6,000,000.00	0.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	4,000,000.00	1,000,000.00	4,000,000.00	0.00
220202	UTILITIES - GENERAL	60,000.00	60,000.00	0.00	60,000.00	0.00
22020203	INTERNET ACCESS CHARGES	30,000.00	30,000.00	0.00	30,000.00	0.00
22020205	WATER RATES	30,000.00	30,000.00	0.00	30,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,040,000.00	2,040,000.00	1,787,200.00	2,040,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	1,787,200.00	2,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	20,000.00	20,000.00	0.00	20,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000.00	20,000.00	0.00	20,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,450,000.00	4,450,000.00	1,127,300.00	4,450,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,250,000.00	2,250,000.00	320,000.00	2,250,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	0.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	200,000.00	9,000.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	20,000.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	500,000.00	778,300.00	500,000.00	0.00
220205	TRAINING - GENERAL	100,000,000.00	100,000,000.00	65,829,000.00	100,000,000.00	0.00
22020501	LOCAL TRAINING	100,000,000.00	100,000,000.00	65,829,000.00	100,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	50,000.00	50,000.00	40,000.00	50,000.00	0.00
22020601	SECURITY SERVICES	50,000.00	50,000.00	40,000.00	50,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,040,000.00	2,040,000.00	0.00	1,040,000.00	0.00
22020704	ENGINEERING SERVICES	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
22020705	ARCHITECTURAL SERVICES	20,000.00	20,000.00	0.00	20,000.00	0.00
22020706	SURVEYING SERVICES	20,000.00	20,000.00	0.00	20,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,700,000.00	2,700,000.00	410,200.00	3,200,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,400,000.00	2,400,000.00	410,200.00	3,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	300,000.00	0.00	200,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	200,000.00	300,000.00	200,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	200,000.00	300,000.00	200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	422,120,000.00	872,120,000.00	907,650,425.00	1,022,120,000.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	500,000.00	50,000.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	70,000.00	500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	20,000.00	20,000.00	0.00	20,000.00	0.00
22021007	WELFARE PACKAGES	100,000,000.00	210,000,000.00	201,294,800.00	200,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000.00	100,000.00	0.00	100,000.00	0.00
22021009	SPORTING ACTIVITIES	300,000,000.00	640,000,000.00	697,825,625.00	800,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	20,000,000.00	20,000,000.00	8,410,000.00	20,000,000.00	0.00
23	CAPITAL EXPENDITURE	753,500,000.00	753,500,000.00	1,420,420,674.00	15,270,335,568.00	0.00
2301	FIXED ASSETS PURCHASED	85,000,000.00	55,000,000.00	729,640,912.00	92,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	85,000,000.00	55,000,000.00	729,640,912.00	92,000,000.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	711,500,912.00	30,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00	50,000,000.00	18,140,000.00	2,000,000.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	35,000,000.00	5,000,000.00	0.00	60,000,000.00	0.00

2302	CONSTRUCTION / PROVISION	103,500,000.00	630,000,000.00	0.00	4,281,331,563.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	103,500,000.00	630,000,000.00	0.00	4,281,331,563.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILIT	65,000,000.00	535,000,000.00	0.00	4,281,331,563.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	38,500,000.00	95,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	560,000,000.00	23,500,000.00	690,779,762.00	10,894,004,005.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	560,000,000.00	23,500,000.00	690,779,762.00	10,894,004,005.00	0.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	60,000,000.00	18,500,000.00	345,771,211.00	10,394,004,005.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILI	500,000,000.00	5,000,000.00	345,008,551.00	500,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	45,000,000.00	0.00	3,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	45,000,000.00	0.00	3,000,000.00	0.00
23050103	MONITORING AND EVALUATION	5,000,000.00	45,000,000.00	0.00	3,000,000.00	0.00

053900200100	STATE SPORTS COUNCIL					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Actual January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	436,837,564.32	462,837,564.32	309,902,944.52	518,758,322.60	0.00
21	PERSONNEL COST	168,102,730.32	168,102,730.32	99,484,643.39	144,223,488.60	0.00
2101	SALARY	97,764,075.84	97,764,075.84	66,441,139.79	96,377,670.36	0.00
210101	SALARIES AND WAGES	97,764,075.84	97,764,075.84	66,441,139.79	96,377,670.36	0.00
21010101	BASIC SALARY	97,764,075.84	97,764,075.84	66,441,139.79	96,377,670.36	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	70,338,654.48	70,338,654.48	33,043,503.60	47,845,818.24	0.00
210201	ALLOWANCES	70,338,654.48	70,338,654.48	33,043,503.60	47,845,818.24	0.00
21020117	Furniture Allowance	8,406,663.96	8,406,663.96	3,992,653.92	5,761,507.08	0.00
21020126	Meal Subsidy Allowance	16,699,675.92	16,699,675.92	479,301.58	697,185.72	0.00
21020137	Rent Subsidy Allowance	26,419,735.32	26,419,735.32	19,935,313.84	28,913,303.28	0.00
21020148	Transport Allowance	10,178,344.08	10,178,344.08	5,977,027.67	8,673,990.00	0.00
21020151	Utility Allowance	8,513,215.20	8,513,215.20	2,656,456.59	3,799,832.16	0.00
21020157	Entertainment Allowance	121,020.00	121,020.00	2,750.00	0.00	0.00
22	OTHER RECURRENT COSTS	216,234,834.00	242,234,834.00	210,418,301.13	334,534,834.00	0.00
2202	OVERHEAD COST	216,234,834.00	242,234,834.00	210,418,301.13	334,534,834.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	6,000,000.00	8,909,750.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	6,000,000.00	8,909,750.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	9,500,000.00	9,500,000.00	6,169,250.00	10,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	1,075,000.00	2,500,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	2,000,000.00	140,000.00	2,000,000.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,500,000.00	5,500,000.00	4,954,250.00	5,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	7,500,000.00	7,500,000.00	2,779,000.00	19,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	1,000,000.00	1,000,000.00	300,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	600,000.00	0.00	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,900,000.00	5,900,000.00	2,479,000.00	6,000,000.00	0.00
220205	TRAINING - GENERAL	7,500,000.00	7,500,000.00	6,884,000.00	7,000,000.00	0.00
22020501	LOCAL TRAINING	7,500,000.00	7,500,000.00	6,884,000.00	7,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	1,000,000.00	0.00	1,200,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	1,000,000.00	0.00	1,200,000.00	0.00

220208	FUEL & LUBRICANTS - GENERAL	7,200,000.00	7,200,000.00	5,812,301.13	15,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	6,500,000.00	6,500,000.00	5,662,000.00	8,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	700,000.00	700,000.00	150,301.13	7,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	700,000.00	700,000.00	0.00	500,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	700,000.00	700,000.00	0.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	176,834,834.00	202,834,834.00	179,864,000.00	271,334,834.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	460,000.00	1,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	3,000,000.00	0.00	1,500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	50,000.00	6,050,000.00	5,547,000.00	3,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	5,000,000.00	5,000,000.00	905,000.00	50,000.00	0.00
22021007	WELFARE PACKAGES	156,284,834.00	176,284,834.00	171,252,000.00	8,000,000.00	0.00
22021009	SPORTING ACTIVITIES	1,500,000.00	1,500,000.00	0.00	256,284,834.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	3,000,000.00	3,000,000.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	7,000,000.00	7,000,000.00	1,700,000.00	1,500,000.00	0.00
23	CAPITAL EXPENDITURE	52,500,000.00	52,500,000.00	0.00	40,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	52,500,000.00	52,500,000.00	0.00	40,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	52,500,000.00	52,500,000.00	0.00	40,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	7,500,000.00	7,500,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00

053900300100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	698,900,000.00	828,900,000.00	455,857,942.26	922,860,000.00	0.00
21	PERSONNEL COST	320,000,000.00	250,000,000.00	155,971,880.00	350,000,000.00	0.00
2101	SALARY	320,000,000.00	250,000,000.00	155,971,880.00	350,000,000.00	0.00
210101	SALARIES AND WAGES	320,000,000.00	250,000,000.00	155,971,880.00	350,000,000.00	0.00
21010101	BASIC SALARY	320,000,000.00	250,000,000.00	155,971,880.00	350,000,000.00	0.00
22	OTHER RECURRENT COSTS	351,900,000.00	551,900,000.00	293,712,062.26	544,860,000.00	0.00
2202	OVERHEAD COST	351,900,000.00	551,900,000.00	293,712,062.26	544,860,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	10,000,000.00	1,622,000.00	40,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00	1,622,000.00	40,000,000.00	0.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	0.00	40,000.00	0.00
22020203	INTERNET ACCESS CHARGES	200,000.00	200,000.00	0.00	40,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,800,000.00	6,800,000.00	1,536,000.00	5,820,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,000,000.00	4,000,000.00	754,000.00	4,000,000.00	0.00
22020303	NEWSPAPERS	100,000.00	100,000.00	0.00	100,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	700,000.00	700,000.00	0.00	700,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	1,000,000.00	515,000.00	500,000.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,000,000.00	1,000,000.00	267,000.00	520,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	12,000,000.00	12,000,000.00	1,812,500.00	10,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	8,000,000.00	8,000,000.00	988,000.00	6,000,000.00	0.00

22020406	OTHER MAINTENANCE SERVICES	4,000,000.00	4,000,000.00	824,500.00	4,000,000.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	2,500,000.00	2,500,000.00	650,000.00	2,000,000.00	0.00
22020603	RESIDENTIAL RENT	2,000,000.00	2,000,000.00	650,000.00	1,500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	500,000.00	0.00	500,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,000,000.00	7,000,000.00	3,434,000.00	0.00	0.00
22020703	LEGAL SERVICES	7,000,000.00	7,000,000.00	3,434,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	28,500,000.00	28,500,000.00	14,754,500.00	35,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	25,000,000.00	25,000,000.00	14,636,000.00	30,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,500,000.00	3,500,000.00	118,500.00	5,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	500,000.00	37,376.78	500,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	500,000.00	37,376.78	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	279,400,000.00	479,400,000.00	269,865,685.48	446,500,000.00	0.00
22021001	REFRESHMENT & MEALS	6,000,000.00	6,000,000.00	5,935,000.00	10,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	10,000,000.00	9,811,000.00	20,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	3,000,000.00	1,322,000.00	8,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	300,000.00	300,000.00	279,000.00	500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	250,000,000.00	68,517,500.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	5,000,000.00	0.00
22021009	SPORTING ACTIVITIES	250,000,000.00	200,100,000.00	184,001,185.48	400,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	10,000,000.00	10,000,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	27,000,000.00	27,000,000.00	6,174,000.00	28,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	27,000,000.00	27,000,000.00	6,174,000.00	28,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	27,000,000.00	27,000,000.00	6,174,000.00	28,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000.00	7,000,000.00	0.00	3,000,000.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	20,000,000.00	20,000,000.00	6,174,000.00	25,000,000.00	0.00

053900400100	BAUCHI STATE COMMISSION FOR YOUTH AND W					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,446,782,557.00	1,196,309,839.92	264,283,432.78	2,160,888,849.00	0.00
21	PERSONNEL COST	37,732,557.00	64,259,839.92	52,269,833.75	111,588,849.00	0.00
2101	SALARY	22,573,466.20	37,507,949.82	31,608,364.02	81,503,083.08	0.00
210101	SALARIES AND WAGES	22,573,466.20	37,507,949.82	31,608,364.02	81,503,083.08	0.00
21010101	BASIC SALARY	22,573,466.20	37,507,949.82	31,608,364.02	81,503,083.08	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,159,090.80	26,751,890.10	20,661,469.73	30,085,765.92	0.00
210201	ALLOWANCES	15,159,090.80	26,751,890.10	20,661,469.73	30,085,765.92	0.00
21020111	Domestic Staff Allowance	232,604.40	1,097,604.40	365,000.00	0.00	0.00
21020117	Furniture Allowance	1,045,640.88	1,669,339.90	1,317,762.02	1,935,248.28	0.00
21020119	Hazard Allowance	3,954,233.88	6,809,538.22	5,404,340.81	7,998,270.72	0.00
21020126	Meal Subsidy Allowance	436,800.00	436,800.00	289,520.00	430,080.00	0.00
21020137	Rent Subsidy Allowance	6,545,787.68	11,673,494.18	9,264,584.29	13,711,152.00	0.00
21020148	Transport Allowance	2,033,598.36	3,502,047.66	2,779,374.81	4,040,947.44	0.00

21020151	Utility Allowance	903,825.60	1,556,465.74	1,235,277.80	1,970,067.48	0.00
21020157	Entertainment Allowance	6,600.00	6,600.00	5,610.00	0.00	0.00
22	OTHER RECURRENT COSTS	688,200,000.00	411,200,000.00	212,013,599.03	1,200,300,000.00	0.00
2202	OVERHEAD COST	688,200,000.00	411,200,000.00	212,013,599.03	1,195,300,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	7,000,000.00	2,166,250.00	10,500,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	488,750.00	3,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00	1,677,500.00	7,000,000.00	0.00
220202	UTILITIES - GENERAL	16,500,000.00	16,500,000.00	605,000.00	2,100,000.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	50,000.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	15,000,000.00	15,000,000.00	555,000.00	600,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,600,000.00	10,600,000.00	1,287,500.00	21,600,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	100,000.00	100,000.00	0.00	18,000,000.00	0.00
22020303	NEWSPAPERS	3,000,000.00	3,000,000.00	120,000.00	100,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,500,000.00	7,500,000.00	1,167,500.00	3,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	135,500,000.00	99,500,000.00	56,009,100.00	59,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	19,000,000.00	35,317,300.00	10,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,500,000.00	2,500,000.00	0.00	30,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	25,000,000.00	25,000,000.00	10,190,300.00	4,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	100,000,000.00	50,000,000.00	10,501,500.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	264,000,000.00	100,000,000.00	76,730,050.75	150,000,000.00	0.00
22020501	LOCAL TRAINING	264,000,000.00	100,000,000.00	76,730,050.75	150,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	182,000,000.00	102,000,000.00	66,584,300.00	900,000,000.00	0.00
22020601	SECURITY SERVICES	180,000,000.00	100,000,000.00	66,584,300.00	500,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	2,000,000.00	0.00	400,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	5,000,000.00	1,102,450.00	2,500,000.00	0.00
22020701	FINANCIAL CONSULTING	5,000,000.00	5,000,000.00	1,102,450.00	2,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,600,000.00	5,600,000.00	398,048.28	12,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	0.00	7,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	600,000.00	600,000.00	398,048.28	5,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	6,000,000.00	6,000,000.00	3,298,400.00	600,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	6,000,000.00	6,000,000.00	3,298,400.00	600,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	56,000,000.00	59,000,000.00	3,832,500.00	37,000,000.00	0.00
22021001	REFRESHMENT & MEALS	15,000,000.00	15,000,000.00	1,412,500.00	8,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	5,000,000.00	285,000.00	5,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00	20,000,000.00	0.00	3,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	4,000,000.00	2,135,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	5,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	5,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	5,000,000.00	0.00
23	CAPITAL EXPENDITURE	720,850,000.00	720,850,000.00	0.00	849,000,000.00	0.00

2301	FIXED ASSETS PURCHASED	125,850,000.00	53,850,000.00	0.00	94,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	125,850,000.00	53,850,000.00	0.00	94,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	2,500,000.00	2,500,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	550,000.00	550,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	300,000.00	300,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	500,000.00	500,000.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	50,000,000.00	50,000,000.00	0.00	70,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	72,000,000.00	0.00	0.00	24,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	490,000,000.00	562,000,000.00	0.00	650,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	490,000,000.00	562,000,000.00	0.00	650,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	490,000,000.00	562,000,000.00	0.00	650,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	105,000,000.00	105,000,000.00	0.00	105,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	105,000,000.00	105,000,000.00	0.00	105,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
23050103	MONITORING AND EVALUATION	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00

055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTANCY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	5,517,127,055.13	3,646,089,802.42	3,013,627,312.79	30,452,681,572.31	0.00
21	PERSONNEL COST	49,027,055.13	67,989,802.42	49,987,684.18	58,129,280.52	0.00
2101	SALARY	26,150,639.52	37,064,031.20	27,366,306.04	32,961,095.76	0.00
210101	SALARIES AND WAGES	26,150,639.52	37,064,031.20	27,366,306.04	32,961,095.76	0.00
21010101	BASIC SALARY	26,150,639.52	37,064,031.20	27,366,306.04	32,961,095.76	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,876,415.61	30,925,771.22	22,621,378.14	25,168,184.76	0.00
210201	ALLOWANCES	22,876,415.61	30,925,771.22	22,621,378.14	25,168,184.76	0.00
21020111	Domestic Staff Allowance	502,037.88	2,816,037.88	1,971,000.00	1,752,000.00	0.00
21020117	Furniture Allowance	1,564,822.44	1,759,009.00	1,353,095.72	1,568,366.04	0.00
21020118	Hardship Allowance	3,903,612.00	4,242,584.10	3,164,206.72	3,542,646.96	0.00
21020119	Hazard Allowance	2,987,304.00	2,987,304.00	2,183,499.44	2,520,984.96	0.00
21020123	Inducement Allowance	2,859,156.00	2,859,156.00	1,947,204.25	1,946,593.56	0.00
21020126	Meal Subsidy Allowance	283,227.00	283,227.00	205,820.57	234,782.64	0.00
21020137	Rent Subsidy Allowance	6,781,884.60	11,119,209.68	8,209,892.06	9,514,875.48	0.00
21020148	Transport Allowance	2,639,421.36	3,335,762.84	2,462,967.53	2,794,292.16	0.00
21020151	Utility Allowance	1,329,870.33	1,482,560.72	1,094,651.85	1,268,562.96	0.00
21020157	Entertainment Allowance	25,080.00	40,920.00	29,040.00	25,080.00	0.00
22	OTHER RECURRENT COSTS	648,100,000.00	258,100,000.00	108,367,483.61	649,900,000.00	0.00
2202	OVERHEAD COST	628,100,000.00	188,100,000.00	107,667,483.61	629,900,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	61,000,000.00	10,000,000.00	231,250.00	51,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	61,000,000.00	10,000,000.00	231,250.00	51,000,000.00	0.00
220202	UTILITIES - GENERAL	1,000,000.00	51,400,000.00	150,000.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	400,000.00	51,000,000.00	0.00	500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	600,000.00	400,000.00	150,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	15,000,000.00	15,100,000.00	1,750,000.00	15,200,000.00	0.00

22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	600,000.00	1,500,000.00	6,000,000.00	0.00
22020302	BOOKS	500,000.00	5,000,000.00	0.00	700,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,000,000.00	500,000.00	250,000.00	8,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	9,000,000.00	0.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	40,000,000.00	20,500,000.00	555,000.00	23,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	6,000,000.00	500,000.00	555,000.00	6,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	6,000,000.00	0.00	4,500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	4,000,000.00	4,000,000.00	0.00	3,500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	0.00	4,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	20,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	10,000,000.00	20,000,000.00	0.00	11,000,000.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	20,000,000.00	0.00	11,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	10,000,000.00	0.00	2,000,000.00	0.00
22020601	SECURITY SERVICES	2,000,000.00	10,000,000.00	0.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00
22020701	FINANCIAL CONSULTING	5,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	20,000,000.00	16,000,000.00	300,000.00	15,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	11,000,000.00	5,000,000.00	300,000.00	10,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	9,000,000.00	11,000,000.00	0.00	5,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,600,000.00	10,000,000.00	3,815.12	1,500,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	9,000,000.00	3,815.12	1,000,000.00	0.00
22020902	INSURANCE PREMIUM	600,000.00	1,000,000.00	0.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	472,500,000.00	33,100,000.00	104,677,418.49	499,700,000.00	0.00
22021001	REFRESHMENT & MEALS	15,000,000.00	600,000.00	939,000.00	15,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	15,000,000.00	0.00	7,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	5,000,000.00	247,808.49	5,000,000.00	0.00
22021007	WELFARE PACKAGES	400,000,000.00	500,000.00	102,550,000.00	420,700,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	10,000,000.00	940,610.00	2,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	50,000,000.00	2,000,000.00	0.00	50,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	20,000,000.00	70,000,000.00	700,000.00	20,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	20,000,000.00	70,000,000.00	700,000.00	20,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	20,000,000.00	70,000,000.00	700,000.00	20,000,000.00	0.00
23	CAPITAL EXPENDITURE	4,820,000,000.00	3,320,000,000.00	2,855,272,145.00	29,744,652,291.79	0.00
2301	FIXED ASSETS PURCHASED	120,000,000.00	120,000,000.00	6,372,000.00	7,171,590,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	120,000,000.00	120,000,000.00	6,372,000.00	7,171,590,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	60,000,000.00	60,000,000.00	0.00	7,070,090,000.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	45,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	41,000,000.00	41,000,000.00	2,030,000.00	44,500,000.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000.00	1,588,000.00	4,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	4,000,000.00	4,000,000.00	1,300,000.00	3,000,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	5,000,000.00	854,000.00	3,000,000.00	0.00
23010118	PURCHASE OF SCANNERS	5,000,000.00	5,000,000.00	600,000.00	2,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	4,645,000,000.00	3,145,000,000.00	2,845,700,145.00	22,527,562,291.79	0.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	4,645,000,000.00	3,145,000,000.00	2,845,700,145.00	22,527,562,291.79	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUIL	4,645,000,000.00	3,145,000,000.00	2,845,700,145.00	22,527,562,291.79	0.00
2303	REHABILITATION / REPAIRS	50,000,000.00	50,000,000.00	0.00	40,500,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	50,000,000.00	50,000,000.00	0.00	40,500,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	15,000,000.00	15,000,000.00	0.00	40,500,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	35,000,000.00	35,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	5,000,000.00	3,200,000.00	5,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	5,000,000.00	3,200,000.00	5,000,000.00	0.00
23050103	MONITORING AND EVALUATION	5,000,000.00	5,000,000.00	3,200,000.00	5,000,000.00	0.00

055400100100	MINISTRY OF HUMANITARIAN AND DISASTER MA					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>4,660,258,658.92</u>	<u>5,147,258,658.92</u>	<u>3,737,809,530.00</u>	<u>8,492,766,158.92</u>	<u>500,000,000.00</u>
21	PERSONNEL COST	70,016,158.92	70,016,158.92	0.00	70,016,158.92	0.00
2101	SALARY	42,778,161.48	42,778,161.48	0.00	42,778,161.48	0.00
210101	SALARIES AND WAGES	42,778,161.48	42,778,161.48	0.00	42,778,161.48	0.00
21010101	BASIC SALARY	42,778,161.48	42,778,161.48	0.00	42,778,161.48	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,237,997.44	27,237,997.44	0.00	27,237,997.44	0.00
210201	ALLOWANCES	27,237,997.44	27,237,997.44	0.00	27,237,997.44	0.00
21020117	Furniture Allowance	106,235.28	106,235.28	0.00	106,235.28	0.00
21020126	Meal Subsidy Allowance	1,670,647.20	1,670,647.20	0.00	1,670,647.20	0.00
21020137	Rent Subsidy Allowance	17,297,445.72	17,297,445.72	0.00	17,297,445.72	0.00
21020148	Transport Allowance	5,653,104.96	5,653,104.96	0.00	5,653,104.96	0.00
21020151	Utility Allowance	2,510,564.28	2,510,564.28	0.00	2,510,564.28	0.00
22	OTHER RECURRENT COSTS	2,658,692,500.00	4,145,692,500.00	3,737,809,530.00	5,448,450,000.00	500,000,000.00
2202	OVERHEAD COST	2,408,692,500.00	4,135,692,500.00	3,737,809,530.00	3,698,450,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	75,742,500.00	175,742,500.00	133,764,730.00	115,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	8,156,230.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	65,742,500.00	165,742,500.00	125,608,500.00	100,000,000.00	0.00
220202	UTILITIES - GENERAL	7,000,000.00	7,000,000.00	0.00	6,000,000.00	0.00
22020201	ELECTRICITY CHARGES	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
22020202	TELEPHONE CHARGES	2,500,000.00	2,500,000.00	0.00	1,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,032,500,000.00	1,532,500,000.00	1,455,834,300.00	224,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	8,500,000.00	8,500,000.00	1,164,800.00	10,000,000.00	0.00
22020303	NEWSPAPERS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	3,000,000.00	280,000.00	3,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,000,000,000.00	1,500,000,000.00	1,454,389,500.00	200,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	20,000,000.00	20,000,000.00	10,638,000.00	23,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EC	6,500,000.00	6,500,000.00	7,132,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	4,000,000.00	0.00	3,500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	3,506,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	3,500,000.00	10,500,000.00	6,000,000.00	15,000,000.00	0.00
22020501	LOCAL TRAINING	3,500,000.00	10,500,000.00	6,000,000.00	15,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	99,000,000.00	109,000,000.00	14,700,000.00	99,000,000.00	0.00
22020601	SECURITY SERVICES	30,000,000.00	30,000,000.00	5,700,000.00	30,000,000.00	0.00
22020602	OFFICE RENT	4,000,000.00	14,000,000.00	9,000,000.00	4,000,000.00	0.00
22020607	RESCUE SERVICES	65,000,000.00	65,000,000.00	0.00	65,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	18,500,000.00	18,500,000.00	6,257,000.00	19,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	14,000,000.00	14,000,000.00	5,705,000.00	14,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	4,500,000.00	4,500,000.00	552,000.00	5,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	450,000.00	450,000.00	0.00	450,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	450,000.00	450,000.00	0.00	450,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,152,000,000.00	2,262,000,000.00	2,110,615,500.00	3,197,000,000.00	0.00
22021001	REFRESHMENT & MEALS	25,000,000.00	25,000,000.00	6,740,000.00	25,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	90,000,000.00	150,000,000.00	144,385,000.00	90,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	15,000,000.00	65,000,000.00	37,515,000.00	20,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00
22021007	WELFARE PACKAGES	1,000,000,000.00	2,000,000,000.00	1,921,975,500.00	3,000,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	250,000,000.00	10,000,000.00	0.00	250,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	250,000,000.00	10,000,000.00	0.00	250,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	250,000,000.00	10,000,000.00	0.00	250,000,000.00	0.00
2205	SUBSIDIES GENERAL	0.00	0.00	0.00	1,500,000,000.00	500,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	0.00	0.00	1,500,000,000.00	500,000,000.00
22050106	AGRICULTURAL INPUTS SUBSIDY	0.00	0.00	0.00	1,500,000,000.00	500,000,000.00
23	CAPITAL EXPENDITURE	1,931,550,000.00	931,550,000.00	0.00	2,974,300,000.00	0.00
2301	FIXED ASSETS PURCHASED	1,931,550,000.00	931,550,000.00	0.00	2,474,300,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,931,550,000.00	931,550,000.00	0.00	2,474,300,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	50,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,500,000.00	5,500,000.00	0.00	6,300,000.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	200,000.00	200,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	350,000.00	350,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	1,850,000,000.00	850,000,000.00	0.00	2,450,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	500,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	0.00	500,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	500,000,000.00	0.00

055400200100	STATE EMERGENCY MANAGEMENT AGENCY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,115,332,139.13	1,391,427,811.25	426,166,762.43	1,611,832,139.13	100,000,000.00
21	PERSONNEL COST	4,682,139.13	9,277,811.25	7,883,812.43	4,682,139.13	0.00
2101	SALARY	3,155,801.69	6,696,156.14	6,048,233.08	3,155,801.69	0.00
210101	SALARIES AND WAGES	3,155,801.69	6,696,156.14	6,048,233.08	3,155,801.69	0.00
21010101	BASIC SALARY	3,155,801.69	6,696,156.14	6,048,233.08	3,155,801.69	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,526,337.44	2,581,655.11	1,835,579.35	1,526,337.44	0.00
210201	ALLOWANCES	1,526,337.44	2,581,655.11	1,835,579.35	1,526,337.44	0.00
21020117	Furniture Allowance	156,383.51	326,614.15	238,173.37	156,383.51	0.00
21020119	Hazard Allowance	246,057.92	246,057.92	110,000.00	246,057.92	0.00
21020126	Meal Subsidy Allowance	40,434.41	40,434.41	24,340.40	40,434.41	0.00
21020137	Rent Subsidy Allowance	755,903.46	1,373,406.10	1,020,743.48	755,903.46	0.00
21020148	Transport Allowance	226,771.06	412,021.86	306,223.08	226,771.06	0.00
21020151	Utility Allowance	100,787.06	183,120.66	136,099.02	100,787.06	0.00
22	OTHER RECURRENT COSTS	550,650,000.00	457,150,000.00	418,282,950.00	557,150,000.00	100,000,000.00
2202	OVERHEAD COST	550,650,000.00	457,150,000.00	418,282,950.00	557,150,000.00	100,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	2,500,000.00	780,000.00	2,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	2,500,000.00	780,000.00	2,500,000.00	0.00
220202	UTILITIES - GENERAL	100,000.00	100,000.00	0.00	100,000.00	0.00
22020202	TELEPHONE CHARGES	100,000.00	100,000.00	0.00	100,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	201,500,000.00	51,500,000.00	47,113,000.00	201,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	500,000.00	500,000.00	270,000.00	500,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	1,000,000.00	270,000.00	1,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	200,000,000.00	50,000,000.00	46,573,000.00	200,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,500,000.00	16,500,000.00	3,038,000.00	16,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENTS	15,000,000.00	15,000,000.00	2,898,000.00	15,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	140,000.00	500,000.00	0.00
220205	TRAINING - GENERAL	12,500,000.00	12,500,000.00	17,296,750.00	12,500,000.00	0.00
22020501	LOCAL TRAINING	12,500,000.00	12,500,000.00	17,296,750.00	12,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	6,500,000.00	1,410,000.00	6,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	1,020,000.00	6,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,500,000.00	390,000.00	500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	100,000.00	0.00	100,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	100,000.00	0.00	100,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	317,450,000.00	367,450,000.00	348,645,200.00	317,450,000.00	100,000,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	320,000.00	2,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000.00	15,000,000.00	5,920,000.00	15,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	450,000.00	450,000.00	0.00	450,000.00	0.00
22021007	WELFARE PACKAGES	300,000,000.00	350,000,000.00	342,405,200.00	300,000,000.00	100,000,000.00
23	CAPITAL EXPENDITURE	560,000,000.00	925,000,000.00	0.00	1,050,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	250,000,000.00	400,000,000.00	0.00	160,000,000.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	250,000,000.00	400,000,000.00	0.00	160,000,000.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	0.00	0.00	150,000,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	10,000,000.00	0.00
23010143	PURCHASE OF BEDDINGS/CLOTHING MATERIALS	250,000,000.00	400,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	65,000,000.00	75,000,000.00	0.00	285,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	65,000,000.00	75,000,000.00	0.00	285,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	120,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	5,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	65,000,000.00	75,000,000.00	0.00	160,000,000.00	0.00
2303	REHABILITATION / REPAIRS	245,000,000.00	450,000,000.00	0.00	605,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	245,000,000.00	450,000,000.00	0.00	605,000,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	200,000,000.00	250,000,000.00	0.00	500,000,000.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	45,000,000.00	85,000,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	115,000,000.00	0.00	105,000,000.00	0.00

055400300100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	717,760,000.00	376,760,000.00	23,007,911.82	1,040,000,000.00	0.00
22	OTHER RECURRENT COSTS	63,465,600.00	72,465,600.00	23,007,911.82	33,000,000.00	0.00
2202	OVERHEAD COST	63,465,600.00	72,465,600.00	23,007,911.82	33,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	12,700,000.00	12,700,000.00	2,599,500.00	10,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,700,000.00	12,700,000.00	2,599,500.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	1,400,000.00	1,400,000.00	0.00	500,000.00	0.00
22020201	ELECTRICITY CHARGES	800,000.00	800,000.00	0.00	300,000.00	0.00
22020203	INTERNET ACCESS CHARGES	600,000.00	600,000.00	0.00	200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	5,000,000.00	7,911.82	1,300,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	7,911.82	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	0.00	300,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,500,000.00	1,500,000.00	0.00	700,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	0.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	0.00	500,000.00	0.00
220205	TRAINING - GENERAL	25,000,000.00	25,000,000.00	0.00	10,000,000.00	0.00
22020501	LOCAL TRAINING	25,000,000.00	25,000,000.00	0.00	10,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	5,000,000.00	1,950,500.00	3,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	4,000,000.00	1,950,500.00	2,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,865,600.00	20,865,600.00	18,450,000.00	6,500,000.00	0.00
22021001	REFRESHMENT & MEALS	1,500,000.00	1,500,000.00	0.00	500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	11,000,000.00	9,680,000.00	2,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	1,500,000.00	0.00	500,000.00	0.00
22021007	WELFARE PACKAGES	6,865,600.00	6,865,600.00	8,770,000.00	3,500,000.00	0.00

23	CAPITAL EXPENDITURE	654,294,400.00	304,294,400.00	0.00	1,007,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	204,294,400.00	204,294,400.00	0.00	7,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	204,294,400.00	204,294,400.00	0.00	7,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	41,044,400.00	41,044,400.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	10,000,000.00	0.00	1,500,000.00	0.00
23010113	PURCHASE OF COMPUTERS	3,500,000.00	3,500,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	750,000.00	750,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	500,000.00	500,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	1,500,000.00	1,500,000.00	0.00	5,000,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000.00	500,000.00	0.00	500,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	130,000,000.00	130,000,000.00	0.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	15,000,000.00	15,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	450,000,000.00	100,000,000.00	0.00	1,000,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	450,000,000.00	100,000,000.00	0.00	1,000,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	450,000,000.00	100,000,000.00	0.00	1,000,000,000.00	0.00

055400400100	SUSTAINABLE DEVELOPMENT GOALS (SDGs)					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	956,232,658.92	1,701,592,658.92	76,680,000.00	1,906,592,658.92	100,000,000.00
21	PERSONNEL COST	69,812,158.92	69,812,158.92	0.00	69,812,158.92	0.00
2101	SALARY	42,574,161.48	42,574,161.48	0.00	42,574,161.48	0.00
210101	SALARIES AND WAGES	42,574,161.48	42,574,161.48	0.00	42,574,161.48	0.00
21010101	BASIC SALARY	42,574,161.48	42,574,161.48	0.00	42,574,161.48	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,237,997.44	27,237,997.44	0.00	27,237,997.44	0.00
210201	ALLOWANCES	27,237,997.44	27,237,997.44	0.00	27,237,997.44	0.00
21020117	Furniture Allowance	106,235.28	106,235.28	0.00	106,235.28	0.00
21020126	Meal Subsidy Allowance	1,670,647.20	1,670,647.20	0.00	1,670,647.20	0.00
21020137	Rent Subsidy Allowance	17,297,445.72	17,297,445.72	0.00	17,297,445.72	0.00
21020148	Transport Allowance	5,653,104.96	5,653,104.96	0.00	5,653,104.96	0.00
21020151	Utility Allowance	2,510,564.28	2,510,564.28	0.00	2,510,564.28	0.00
22	OTHER RECURRENT COSTS	238,420,500.00	338,420,500.00	76,680,000.00	338,420,500.00	0.00
2202	OVERHEAD COST	238,420,500.00	238,420,500.00	12,930,000.00	238,420,500.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000.00	15,000,000.00	4,000,000.00	15,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	15,000,000.00	4,000,000.00	15,000,000.00	0.00
220202	UTILITIES - GENERAL	4,700,000.00	4,700,000.00	90,000.00	4,700,000.00	0.00
22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00	80,000.00	1,500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	2,000,000.00	10,000.00	2,000,000.00	0.00
22020205	WATER RATES	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	11,750,000.00	11,750,000.00	599,000.00	11,750,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	7,500,000.00	7,500,000.00	79,000.00	7,500,000.00	0.00
22020303	NEWSPAPERS	750,000.00	750,000.00	0.00	750,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,500,000.00	3,500,000.00	520,000.00	3,500,000.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	41,000,000.00	41,000,000.00	2,169,000.00	41,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	7,000,000.00	7,000,000.00	299,000.00	7,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL BUILDING	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	7,500,000.00	7,500,000.00	1,870,000.00	7,500,000.00	0.00
220205	TRAINING - GENERAL	17,000,000.00	17,000,000.00	830,000.00	17,000,000.00	0.00
22020501	LOCAL TRAINING	17,000,000.00	17,000,000.00	830,000.00	17,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	10,000.00	2,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	2,000,000.00	10,000.00	2,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	750,000.00	750,000.00	0.00	750,000.00	0.00
22020904	OTHER CRF BANK CHARGES	750,000.00	750,000.00	0.00	750,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	134,220,500.00	134,220,500.00	5,232,000.00	134,220,500.00	0.00
22021001	REFRESHMENT & MEALS	8,500,000.00	8,500,000.00	0.00	8,500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00
22021007	WELFARE PACKAGES	52,220,500.00	52,220,500.00	5,232,000.00	52,220,500.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	70,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	100,000,000.00	63,750,000.00	100,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	100,000,000.00	63,750,000.00	100,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	100,000,000.00	63,750,000.00	100,000,000.00	0.00
23	CAPITAL EXPENDITURE	648,000,000.00	1,293,360,000.00	0.00	1,498,360,000.00	100,000,000.00
2301	FIXED ASSETS PURCHASED	23,000,000.00	278,000,000.00	0.00	253,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	23,000,000.00	278,000,000.00	0.00	253,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	20,000,000.00	0.00	3,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	8,000,000.00	0.00	0.00	0.00
23010144	PURCHASE OF LIVESTOCKS	0.00	250,000,000.00	0.00	250,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	350,000,000.00	710,000,000.00	0.00	660,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	350,000,000.00	710,000,000.00	0.00	660,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	100,000,000.00	200,000,000.00	0.00	40,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00	310,000,000.00	0.00	520,000,000.00	0.00
2303	REHABILITATION / REPAIRS	200,000,000.00	220,000,000.00	0.00	500,000,000.00	100,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	200,000,000.00	220,000,000.00	0.00	500,000,000.00	100,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	50,000,000.00	65,000,000.00	0.00	150,000,000.00	50,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	50,000,000.00	55,000,000.00	0.00	150,000,000.00	50,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	50,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	75,000,000.00	85,360,000.00	0.00	85,360,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	75,000,000.00	85,360,000.00	0.00	85,360,000.00	0.00

23050101	RESEARCH AND DEVELOPMENT	65,000,000.00	65,000,000.00	0.00	65,000,000.00	0.00
23050103	MONITORING AND EVALUATION	10,000,000.00	20,360,000.00	0.00	20,360,000.00	0.00

055400500100	AGENCY FOR PERSONS WITH DISABILITY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	719,909,483.52	767,213,721.08	142,921,618.87	2,283,775,706.76	0.00
21	PERSONNEL COST	96,518,820.52	143,823,058.08	98,360,980.79	122,275,706.76	0.00
2101	SALARY	78,049,587.36	125,353,824.92	93,658,920.79	98,700,546.36	0.00
210101	SALARIES AND WAGES	78,049,587.36	125,353,824.92	93,658,920.79	98,700,546.36	0.00
21010101	BASIC SALARY	78,049,587.36	125,353,824.92	93,658,920.79	98,700,546.36	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,469,233.16	18,469,233.16	4,702,060.00	23,575,160.40	0.00
210201	ALLOWANCES	18,469,233.16	18,469,233.16	4,702,060.00	23,575,160.40	0.00
21020106	CONHESS 20% Increment	10,066,347.48	10,066,347.48	0.00	15,629,105.52	0.00
21020117	Furniture Allowance	307,461.00	307,461.00	26,537.28	132,022.20	0.00
21020119	Hazard Allowance	6,420,000.00	6,420,000.00	4,520,000.00	6,480,000.00	0.00
21020126	Meal Subsidy Allowance	81,792.00	81,792.00	0.00	31,569.60	0.00
21020137	Rent Subsidy Allowance	131,569.60	131,569.60	2,508.00	683,168.40	0.00
21020143	Shift Duty Allowance Across MDAs	683,168.40	683,168.40	103,731.20	203,252.28	0.00
21020148	Transport Allowance	362,852.28	362,852.28	0.00	204,952.44	0.00
21020151	Utility Allowance	416,042.40	416,042.40	49,283.52	211,089.96	0.00
22	OTHER RECURRENT COSTS	268,680,663.00	268,680,663.00	44,560,638.08	259,000,000.00	0.00
2202	OVERHEAD COST	268,680,663.00	268,680,663.00	44,560,638.08	249,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	10,000,000.00	8,651,770.00	20,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00	8,651,770.00	20,000,000.00	0.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	0.00	6,000,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020205	WATER RATES	0.00	0.00	0.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	23,000,000.00	23,000,000.00	2,888,500.00	17,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	1,028,500.00	4,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	15,000,000.00	15,000,000.00	1,860,000.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,000,000.00	16,000,000.00	919,000.00	22,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00	196,500.00	4,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	0.00	6,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,000,000.00	2,000,000.00	0.00	4,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	65,500.00	2,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	657,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	9,680,663.00	9,680,663.00	10,880,000.00	25,000,000.00	0.00
22020501	LOCAL TRAINING	9,680,663.00	9,680,663.00	10,880,000.00	25,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00

22020601	SECURITY SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	4,000,000.00	1,767,200.00	6,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	1,311,000.00	4,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	456,200.00	2,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	1,000,000.00	93,438.08	500,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	1,000,000.00	93,438.08	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	202,000,000.00	202,000,000.00	19,360,730.00	150,000,000.00	0.00
22021001	REFRESHMENT & MEALS	4,000,000.00	4,000,000.00	2,226,000.00	10,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	50,000,000.00	50,000,000.00	6,247,000.00	20,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	15,000,000.00	15,000,000.00	2,551,500.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	60,000,000.00	60,000,000.00	6,491,230.00	40,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	40,000,000.00	40,000,000.00	1,845,000.00	50,000,000.00	0.00
22021048	CENSUS LOGISTICS	30,000,000.00	30,000,000.00	0.00	15,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	10,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	10,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	10,000,000.00	0.00
23	CAPITAL EXPENDITURE	354,710,000.00	354,710,000.00	0.00	1,902,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	116,710,000.00	116,710,000.00	0.00	938,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	116,710,000.00	116,710,000.00	0.00	938,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000.00	40,000,000.00	0.00	8,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	12,500,000.00	12,500,000.00	0.00	25,000,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	300,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	35,000,000.00	35,000,000.00	0.00	350,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	29,210,000.00	29,210,000.00	0.00	255,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	150,000,000.00	150,000,000.00	0.00	802,500,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	150,000,000.00	150,000,000.00	0.00	802,500,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	150,000,000.00	150,000,000.00	0.00	802,500,000.00	0.00
2303	REHABILITATION / REPAIRS	85,000,000.00	85,000,000.00	0.00	130,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	85,000,000.00	85,000,000.00	0.00	130,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	85,000,000.00	85,000,000.00	0.00	130,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	3,000,000.00	3,000,000.00	0.00	32,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,000,000.00	3,000,000.00	0.00	32,000,000.00	0.00
23050103	MONITORING AND EVALUATION	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	30,000,000.00	0.00

011100100100	GOVERNMENT HOUSE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	4,991,954,755.16	3,994,833,053.37	4,119,447,993.52	5,606,233,149.24	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	4,991,954,755.16	3,994,833,053.37	4,119,447,993.52	5,606,233,149.24	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	4,991,954,755.16	3,994,833,053.37	4,119,447,993.52	5,606,233,149.24	0.00

011100100200	DEPUTY GOVERNOR'S OFFICE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	600,873,283.08	684,319,595.12	270,199,445.19	695,014,986.64	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	600,873,283.08	684,319,595.12	270,199,445.19	695,014,986.64	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	600,873,283.08	684,319,595.12	270,199,445.19	695,014,986.64	0.00

011100100300	OFFICE OF THE CHIEF OF STAFF					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	856,840,000.00	896,840,000.00	296,833,113.60	1,283,493,231.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	856,840,000.00	896,840,000.00	296,833,113.60	1,283,493,231.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	856,840,000.00	896,840,000.00	296,833,113.60	1,283,493,231.00	0.00

011100300100	STATE BOUNDARY COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	141,227,105.20	157,577,105.20	77,074,388.51	332,207,789.76	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	141,227,105.20	157,577,105.20	77,074,388.51	332,207,789.76	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	141,227,105.20	157,577,105.20	77,074,388.51	332,207,789.76	0.00

011101000100	BAUCHI STATE PUBLIC PROCUREMENT BUREAU					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	221,490,690.04	221,490,690.04	133,997,454.53	943,507,989.64	0.00
7013	GENERAL SERVICES	221,490,690.04	221,490,690.04	133,997,454.53	943,507,989.64	0.00
70133	OTHER GENERAL SERVICES	221,490,690.04	221,490,690.04	133,997,454.53	943,507,989.64	0.00

016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	14,753,024,313.84	29,471,176,537.47	27,463,039,517.68	27,004,344,990.55	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	14,753,024,313.84	29,471,176,537.47	27,463,039,517.68	27,004,344,990.55	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	14,753,024,313.84	29,471,176,537.47	27,463,039,517.68	27,004,344,990.55	0.00
710	SOCIAL PROTECTION	100,000,000.00	300,000,000.00	192,443,670.05	200,000,000.00	0.00
7102	OLD AGE	100,000,000.00	300,000,000.00	192,443,670.05	200,000,000.00	0.00
71021	OLD AGE	100,000,000.00	300,000,000.00	192,443,670.05	200,000,000.00	0.00

011200300100	BAUCHI STATE HOUSE OF ASSEMBLY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	7,278,640,614.00	4,709,181,244.56	2,385,854,728.19	9,480,423,393.71	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	7,278,640,614.00	4,709,181,244.56	2,385,854,728.19	9,480,423,393.71	0.00

70111	EXECUTIVE AND LEGISLATIVE ORGANS	7,278,640,614.00	4,709,181,244.56	2,385,854,728.19	9,480,423,393.71	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	20,000,000.00	0.00
7102	OLD AGE	0.00	0.00	0.00	20,000,000.00	0.00
71021	OLD AGE	0.00	0.00	0.00	20,000,000.00	0.00

011200300200	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	559,849,919.23	559,849,919.23	26,082,568.00	388,448,919.23	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	559,849,919.23	559,849,919.23	26,082,568.00	388,448,919.23	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	559,849,919.23	559,849,919.23	26,082,568.00	388,448,919.23	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	100,000,000.02	0.00
7102	OLD AGE	0.00	0.00	0.00	100,000,000.02	0.00
71021	OLD AGE	0.00	0.00	0.00	100,000,000.02	0.00

012300100100	MINISTRY OF INFORMATION AND COMMUNICATIO					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	2,522,961,860.40	2,869,052,953.50	2,208,739,067.18	4,586,398,054.18	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	2,522,961,860.40	2,869,052,953.50	2,208,739,067.18	4,586,398,054.18	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	2,522,961,860.40	2,869,052,953.50	2,208,739,067.18	4,586,398,054.18	0.00

012300200100	STATE RADIO CORP. (BRC)					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	468,404,958.16	488,498,917.30	130,202,421.73	477,574,205.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	468,404,958.16	488,498,917.30	130,202,421.73	477,574,205.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	468,404,958.16	488,498,917.30	130,202,421.73	477,574,205.00	0.00

012300300100	STATE TELEVISION (BATV)					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	312,290,545.00	325,854,835.88	134,245,332.21	388,423,145.16	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	312,290,545.00	325,854,835.88	134,245,332.21	388,423,145.16	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	312,290,545.00	325,854,835.88	134,245,332.21	388,423,145.16	0.00

012300500100	BUREAU FOR INFORMATION AND COMMUNICATIO					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,991,917,200.72	1,004,921,221.66	683,322,107.55	2,620,706,809.47	0.00
7013	GENERAL SERVICES	2,991,917,200.72	1,004,921,221.66	683,322,107.55	2,620,706,809.47	0.00
70133	OTHER GENERAL SERVICES	2,991,917,200.72	1,004,921,221.66	683,322,107.55	2,620,706,809.47	0.00

012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,815,307,127.97	3,993,175,447.82	1,752,585,468.04	6,767,502,696.87	0.00
7013	GENERAL SERVICES	3,815,307,127.97	3,993,175,447.82	1,752,585,468.04	6,767,502,696.87	0.00
70131	GENERAL PERSONNEL SERVICES	3,815,307,127.97	3,993,175,447.82	1,752,585,468.04	6,767,502,696.87	0.00

710	SOCIAL PROTECTION	4,312,292,523.77	3,882,292,523.77	3,760,809,012.24	3,495,107,111.36	0.00
7102	OLD AGE	4,262,292,523.77	3,832,292,523.77	3,760,809,012.24	3,495,107,111.36	0.00
71021	OLD AGE	4,262,292,523.77	3,832,292,523.77	3,760,809,012.24	3,495,107,111.36	0.00
7103	SURVIVORS	50,000,000.00	50,000,000.00	0.00	0.00	0.00
71031	SURVIVORS	50,000,000.00	50,000,000.00	0.00	0.00	0.00

012500200100	BAUCHI STATE CONTRIBUTORY PENSION COMMIS					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	41,150,000.00	0.00	5,000,000.00	114,850,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	0.00	73,700,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	73,700,000.00	0.00
7013	GENERAL SERVICES	41,150,000.00	0.00	5,000,000.00	41,150,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	41,150,000.00	0.00	5,000,000.00	41,150,000.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	30,382,536,710.96	0.00
7102	OLD AGE	0.00	0.00	0.00	29,382,112,912.26	0.00
71021	OLD AGE	0.00	0.00	0.00	29,382,112,912.26	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,000,423,798.70	0.00
71031	SURVIVORS	0.00	0.00	0.00	1,000,423,798.70	0.00

012500300100	STATE PENSION BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	13,590,549,874.00	13,590,549,874.00	6,807,784,545.60	0.00	0.00
7102	OLD AGE	13,590,549,874.00	13,590,549,874.00	6,807,784,545.60	0.00	0.00
71021	OLD AGE	13,590,549,874.00	13,590,549,874.00	6,807,784,545.60	0.00	0.00

012500400100	LOCAL GOVERNMENT PENSION BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	198,549,874.00	201,267,307.42	8,894,246.81	0.00	0.00
7102	OLD AGE	198,549,874.00	201,267,307.42	8,894,246.81	0.00	0.00
71021	OLD AGE	198,549,874.00	201,267,307.42	8,894,246.81	0.00	0.00

014000100100	OFFICE OF STATE AUDITOR GENERAL					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	792,874,955.00	1,020,812,847.05	348,172,422.22	1,042,393,613.82	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	792,874,955.00	1,020,812,847.05	348,172,422.22	1,042,393,613.82	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	792,874,955.00	1,020,812,847.05	348,172,422.22	1,042,393,613.82	0.00

014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNME					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	327,351,704.56	352,142,435.30	136,056,091.32	442,010,640.79	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	327,351,704.56	352,142,435.30	136,056,091.32	442,010,640.79	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	327,351,704.56	352,142,435.30	136,056,091.32	442,010,640.79	0.00

014000300100	AUDIT SERVICE COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	96,489,000.00	96,489,000.00	0.00	164,871,085.90	0.00
7013	GENERAL SERVICES	96,489,000.00	96,489,000.00	0.00	164,871,085.90	0.00
70131	GENERAL PERSONNEL SERVICES	96,489,000.00	96,489,000.00	0.00	164,871,085.90	0.00

014700100100	CIVIL SERVICE COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	240,447,022.64	291,422,709.01	97,456,420.59	677,164,520.84	0.00
7013	GENERAL SERVICES	240,447,022.64	291,422,709.01	97,456,420.59	677,164,520.84	0.00
70131	GENERAL PERSONNEL SERVICES	240,447,022.64	291,422,709.01	97,456,420.59	677,164,520.84	0.00

014900100100	LOCAL GOVERNMENT SERVICE COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	893,542,171.80	518,547,581.00	98,178,430.58	745,254,074.76	0.00
7013	GENERAL SERVICES	893,542,171.80	518,547,581.00	98,178,430.58	745,254,074.76	0.00
70131	GENERAL PERSONNEL SERVICES	893,542,171.80	518,547,581.00	98,178,430.58	745,254,074.76	0.00

014800100100	STATE INDEPENDENT ELECTORAL COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	878,313,006.70	902,906,084.45	209,563,597.19	1,571,449,069.98	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	878,313,006.70	902,906,084.45	209,563,597.19	1,571,449,069.98	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	878,313,006.70	902,906,084.45	209,563,597.19	1,571,449,069.98	0.00

017100100100	MINISTRY OF RELIGIOUS AFFAIRS					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	2,837,851,620.26	1,688,366,263.62	819,430,548.46	3,310,299,556.57	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,837,851,620.26	1,688,366,263.62	819,430,548.46	3,310,299,556.57	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,837,851,620.26	1,688,366,263.62	819,430,548.46	3,310,299,556.57	0.00

017100200100	BAUCHI STATE SHARIAH COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	543,598,836.48	591,118,157.06	302,915,857.61	1,161,163,040.60	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	543,598,836.48	591,118,157.06	302,915,857.61	1,161,163,040.60	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	543,598,836.48	591,118,157.06	302,915,857.61	1,161,163,040.60	0.00

017100300100	MUSLIMS PILGRIMS WELFARE BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	426,458,529.04	428,246,708.16	41,421,576.42	3,580,450,710.70	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	426,458,529.04	428,246,708.16	41,421,576.42	3,580,450,710.70	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	426,458,529.04	428,246,708.16	41,421,576.42	3,580,450,710.70	0.00

017100400100	CHRISTIAN PILGRIMS WELFARE BOARD					

Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	140,543,232.08	145,751,340.65	24,910,868.14	926,536,043.46	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	140,543,232.08	145,751,340.65	24,910,868.14	926,536,043.46	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	140,543,232.08	145,751,340.65	24,910,868.14	926,536,043.46	0.00

012400100100	MINISTRY OF SECURITY AND INTERNAL AFFAIRS					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	3,437,575,026.60	3,167,575,026.60	1,439,495,229.75	5,253,955,026.60	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	3,437,575,026.60	3,167,575,026.60	1,439,495,229.75	5,253,955,026.60	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	3,437,575,026.60	3,167,575,026.60	1,439,495,229.75	5,253,955,026.60	0.00

012400200100	BAUCHI STATE VIGILANTE AND YOUTH EMPOWER					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	1,295,596,158.92	1,090,596,158.92	78,102,062.75	3,900,707,793.48	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	1,295,596,158.92	1,090,596,158.92	78,102,062.75	3,900,707,793.48	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,295,596,158.92	1,090,596,158.92	78,102,062.75	3,900,707,793.48	0.00

021500100100	MINISTRY OF AGRICULTURE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	8,860,573,035.13	8,887,566,976.28	4,473,482,048.99	17,972,020,166.16	3,595,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	8,860,573,035.13	8,887,566,976.28	4,473,482,048.99	17,972,020,166.16	3,595,000,000.00
70421	AGRICULTURE	8,860,573,035.13	8,887,566,976.28	4,473,482,048.99	17,972,020,166.16	3,595,000,000.00

021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PRO					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	1,604,936,925.00	1,616,600,913.41	625,365,536.93	1,682,054,392.00	165,850,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,604,936,925.00	1,616,600,913.41	625,365,536.93	1,682,054,392.00	165,850,000.00
70421	AGRICULTURE	1,604,936,925.00	1,616,600,913.41	625,365,536.93	1,682,054,392.00	165,850,000.00

021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	723,445,647.88	737,614,444.90	41,581,257.26	574,211,474.22	250,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	723,445,647.88	737,614,444.90	41,581,257.26	574,211,474.22	250,000,000.00
70421	AGRICULTURE	723,445,647.88	737,614,444.90	41,581,257.26	574,211,474.22	250,000,000.00

025500100100	MINISTRY OF LIVESTOCK DEVELOPMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	1,131,181,819.92	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	0.00	1,131,181,819.92	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	0.00	0.00	1,131,181,819.92	0.00
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	8,054,000,000.00	3,695,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	0.00	0.00	8,054,000,000.00	3,695,000,000.00
70421	AGRICULTURE	0.00	0.00	0.00	8,054,000,000.00	3,695,000,000.00

025500200100	GALAMBI RANCHING COMPANY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	101,789,881.00	114,000,817.00	45,730,137.81	150,860,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	101,789,881.00	114,000,817.00	45,730,137.81	150,860,000.00	0.00
70421	AGRICULTURE	101,789,881.00	114,000,817.00	45,730,137.81	150,860,000.00	0.00

022000100100	MINISTRY OF FINANCE-HQTRS					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	45,058,746,912.00	57,589,330,420.19	63,206,887,062.76	89,439,081,741.28	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	10,319,746,912.00	24,170,006,019.19	29,259,245,457.00	28,468,714,417.41	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	10,319,746,912.00	24,170,006,019.19	29,259,245,457.00	28,468,714,417.41	0.00
7017	PUBLIC DEBT TRANSACTIONS	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	0.00
70171	PUBLIC DEBT TRANSACTIONS	34,739,000,000.00	33,419,324,401.00	33,947,641,605.76	60,970,367,323.87	0.00

022000700100	OFFICE OF THE ACCOUNTANT GENERAL					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,818,612,679.84	1,986,097,495.36	1,105,741,496.70	1,863,811,779.98	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	1,818,612,679.84	1,986,097,495.36	1,105,741,496.70	1,863,811,779.98	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,818,612,679.84	1,986,097,495.36	1,105,741,496.70	1,863,811,779.98	0.00

022000800100	BOARD OF INTERNAL REVENUE - STATE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,083,853,620.30	2,487,513,201.47	1,609,637,381.78	2,696,256,783.95	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	2,083,853,620.30	2,487,513,201.47	1,609,637,381.78	2,696,256,783.95	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	2,083,853,620.30	2,487,513,201.47	1,609,637,381.78	2,696,256,783.95	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	10,000,000.00	0.00
7102	OLD AGE	0.00	0.00	0.00	10,000,000.00	0.00
71021	OLD AGE	0.00	0.00	0.00	10,000,000.00	0.00

022000900100	DEBT MANAGEMENT AGENCY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	144,597,099.83	154,629,281.08	59,179,085.47	132,302,307.13	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	144,597,099.83	154,629,281.08	59,179,085.47	132,302,307.13	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	144,597,099.83	154,629,281.08	59,179,085.47	132,302,307.13	0.00

022200100100	MIN OF COMMERCE, INDUSTRY AND INVESTMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	1,956,594,576.00	1,979,050,621.85	629,075,222.37	2,445,735,576.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	1,956,594,576.00	1,979,050,621.85	629,075,222.37	2,445,735,576.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	1,956,594,576.00	1,979,050,621.85	629,075,222.37	2,445,735,576.00	0.00

022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY					

Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	8,604,219,231.00	2,682,817,529.80	625,045,213.47	13,264,541,524.00	150,000,000.00
7043	FUEL AND ENERGY	8,604,219,231.00	2,682,817,529.80	625,045,213.47	13,264,541,524.00	150,000,000.00
70435	ELECTRICITY	8,604,219,231.00	2,682,817,529.80	625,045,213.47	13,264,541,524.00	150,000,000.00

023300100100	MINISTRY OF NATURAL RESOURCES					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	1,279,237,884.40	1,429,880,816.16	309,020,213.01	1,683,924,883.24	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	1,279,237,884.40	1,429,880,816.16	309,020,213.01	1,683,924,883.24	0.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MIN	1,279,237,884.40	1,429,880,816.16	309,020,213.01	1,683,924,883.24	0.00

023300300100	OIL AND GAS ACADEMY ALKALERI, BAUCHI STATE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	5,372,850,967.24	3,927,850,967.24	865,849,326.78	5,343,793,790.96	0.00
7048	R & D ECONOMIC AFFAIRS	5,372,850,967.24	3,927,850,967.24	865,849,326.78	5,343,793,790.96	0.00
70483	FUEL AND ENERGY	5,372,850,967.24	3,927,850,967.24	865,849,326.78	5,343,793,790.96	0.00

023400100100	MINISTRY OF WORKS AND TRANSPORT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	57,687,728,885.82	70,684,076,887.63	93,754,201,953.91	108,165,868,973.38	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	57,687,728,885.82	70,684,076,887.63	92,973,750,708.91	107,665,868,973.38	0.00
70443	CONSTRUCTION	57,687,728,885.82	70,684,076,887.63	92,973,750,708.91	107,665,868,973.38	0.00
7045	TRANSPORT	0.00	0.00	780,451,245.00	500,000,000.00	0.00
70451	ROAD TRANSPORT	0.00	0.00	780,451,245.00	500,000,000.00	0.00

023400200100	BAUCHI ROADS AND TRAFFIC AGENCY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	1,331,100,000.00	1,646,834,000.00	723,724,200.67	2,071,234,000.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	1,331,100,000.00	1,646,834,000.00	723,724,200.67	2,071,234,000.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,331,100,000.00	1,646,834,000.00	723,724,200.67	2,071,234,000.00	0.00

023400300100	BAUCHI STATE INFRASTRUCTURE DEVELOPMENT M					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	2,915,464,481.25	3,100,192,514.12	476,752,589.68	3,402,397,019.34	0.00
7047	OTHER INDUSTRIES	2,915,464,481.25	3,100,192,514.12	476,752,589.68	3,402,397,019.34	0.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	2,915,464,481.25	3,100,192,514.12	476,752,589.68	3,402,397,019.34	0.00

023600100100	MINISTRY OF TOURISM AND CULTURE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	2,484,795,254.87	3,055,607,496.81	3,438,279,968.69	5,088,190,812.58	0.00
7047	OTHER INDUSTRIES	2,484,795,254.87	3,055,607,496.81	3,438,279,968.69	5,088,190,812.58	0.00
70473	TOURISM	2,484,795,254.87	3,055,607,496.81	3,438,279,968.69	5,088,190,812.58	0.00

023600200100	BAUCHI STATE TOURISM DEVELOPMENT CORPORATION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	137,268,839.12	143,610,401.43	24,909,325.34	188,998,037.12	0.00
7047	OTHER INDUSTRIES	137,268,839.12	143,610,401.43	24,909,325.34	188,998,037.12	0.00
70473	TOURISM	137,268,839.12	143,610,401.43	24,909,325.34	188,998,037.12	0.00

026000100100	MINISTRY OF LANDS AND SURVEY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	4,591,282,129.46	1,292,130,351.62	870,078,152.50	5,596,724,121.29	0.00
7061	HOUSING DEVELOPMENT	4,591,282,129.46	1,292,130,351.62	870,078,152.50	5,596,724,121.29	0.00
70611	HOUSING DEVELOPMENT	4,591,282,129.46	1,292,130,351.62	870,078,152.50	5,596,724,121.29	0.00

026000200100	BAUCHI STATE GEOGRAPHIC INFORMATION SYSTEM					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	828,050,000.00	828,050,000.00	378,772,718.68	3,972,050,000.00	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	828,050,000.00	828,050,000.00	378,772,718.68	3,972,050,000.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	828,050,000.00	828,050,000.00	378,772,718.68	3,972,050,000.00	0.00

026000300100	BAUCHI PHYSICAL PLANNING AND DEVELOPMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	540,038,395.91	652,038,395.91	21,866,804.44	1,257,444,672.31	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	540,038,395.91	652,038,395.91	21,866,804.44	1,257,444,672.31	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	540,038,395.91	652,038,395.91	21,866,804.44	1,257,444,672.31	0.00

023800100100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND DEVELOPMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	15,232,118,286.17	1,282,676,344.59	292,664,573.59	22,059,682,444.40	35,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	0.00	2,550,310,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	0.00	0.00	2,550,310,000.00	0.00
7013	GENERAL SERVICES	15,232,118,286.17	1,282,676,344.59	292,664,573.59	19,509,372,444.40	35,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	15,232,118,286.17	1,282,676,344.59	292,664,573.59	19,509,372,444.40	35,000,000.00

023800300100	COMMUNITY AND SOCIAL DEVELOPMENT AGENCY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	1,044,240,000.00	827,240,000.00	209,627,903.70	1,185,700,000.00	0.00
7062	COMMUNITY DEVELOPMENT	1,044,240,000.00	827,240,000.00	209,627,903.70	1,185,700,000.00	0.00
70621	COMMUNITY DEVELOPMENT	1,044,240,000.00	827,240,000.00	209,627,903.70	1,185,700,000.00	0.00

023800500100	STATE BUREAU OF STATISTICS					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	803,488,771.25	743,488,771.25	43,747,925.50	1,371,686,361.16	0.00
7013	GENERAL SERVICES	803,488,771.25	743,488,771.25	43,747,925.50	1,371,686,361.16	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	803,488,771.25	743,488,771.25	43,747,925.50	1,371,686,361.16	0.00

025200100100	MINISTRY OF WATER RESOURCES					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	1,908,547,644.59	1,946,858,818.28	364,334,403.98	2,585,489,312.20	70,000,000.00
7063	WATER SUPPLY	1,908,547,644.59	1,946,858,818.28	364,334,403.98	2,585,489,312.20	70,000,000.00
70631	WATER SUPPLY	1,908,547,644.59	1,946,858,818.28	364,334,403.98	2,585,489,312.20	70,000,000.00

025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES C					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	3,322,438,566.96	3,478,557,699.09	1,426,601,403.15	9,824,820,506.19	750,000,000.00
7063	WATER SUPPLY	3,322,438,566.96	3,478,557,699.09	1,426,601,403.15	9,824,820,506.19	750,000,000.00
70631	WATER SUPPLY	3,322,438,566.96	3,478,557,699.09	1,426,601,403.15	9,824,820,506.19	750,000,000.00

025200300100	RURAL WATER SUPPLY AND SANITATION AGENCY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	6,058,163,110.72	5,272,386,068.44	1,393,794,950.78	4,964,030,847.00	900,000,000.00
7063	WATER SUPPLY	6,058,163,110.72	5,272,386,068.44	1,393,794,950.78	4,964,030,847.00	900,000,000.00
70631	WATER SUPPLY	6,058,163,110.72	5,272,386,068.44	1,393,794,950.78	4,964,030,847.00	900,000,000.00

025300100100	MINISTRY OF HOUSING AND ENVIRONMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	15,825,503,881.60	33,998,562,497.78	31,277,536,295.25	53,096,510,177.00	0.00
7061	HOUSING DEVELOPMENT	15,825,503,881.60	33,998,562,497.78	31,277,536,295.25	53,096,510,177.00	0.00
70611	HOUSING DEVELOPMENT	15,825,503,881.60	33,998,562,497.78	31,277,536,295.25	53,096,510,177.00	0.00

025300200100	BAUCHI STATE ENVIRONMENTAL PROTECTION AG					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	3,193,888,903.00	3,383,832,813.18	991,132,859.91	4,061,155,072.08	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	3,193,888,903.00	3,383,832,813.18	991,132,859.91	4,061,155,072.08	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	3,193,888,903.00	3,383,832,813.18	991,132,859.91	4,061,155,072.08	0.00

026400100100	MIN OF COOPERATIVES AND SME DEVELOPMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	2,149,591,043.44	2,159,805,660.64	1,314,006,269.23	12,435,891,279.06	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	2,149,591,043.44	2,159,805,660.64	1,314,006,269.23	12,435,891,279.06	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	2,149,591,043.44	2,159,805,660.64	1,314,006,269.23	12,435,891,279.06	0.00

026400200100	AGENCY FOR SUSTAINABLE MICRO-FINANCE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	311,100,000.00	311,100,000.00	6,017,063.17	247,500,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	311,100,000.00	311,100,000.00	6,017,063.17	247,500,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	311,100,000.00	311,100,000.00	6,017,063.17	247,500,000.00	0.00

026500100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	25,244,940,890.75	17,549,896,249.95	16,696,299,384.27	23,277,745,646.17	0.00
7062	COMMUNITY DEVELOPMENT	25,244,940,890.75	17,549,896,249.95	16,696,299,384.27	23,277,745,646.17	0.00
70621	COMMUNITY DEVELOPMENT	25,244,940,890.75	17,549,896,249.95	16,696,299,384.27	23,277,745,646.17	0.00

026500200100	RURAL AGRICULTURAL ROAD AGENCY (RARA)					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	2,915,264,247.20	1,415,264,247.20	900,000,000.00	1,029,764,247.20	0.00
7062	COMMUNITY DEVELOPMENT	2,915,264,247.20	1,415,264,247.20	900,000,000.00	1,029,764,247.20	0.00
70621	COMMUNITY DEVELOPMENT	2,915,264,247.20	1,415,264,247.20	900,000,000.00	1,029,764,247.20	0.00

026500300100	STATE ROAD FUND (SRF)					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	177,264,245.20	177,264,245.20	0.00	169,264,245.20	0.00
7013	GENERAL SERVICES	177,264,245.20	177,264,245.20	0.00	169,264,245.20	0.00
70133	OTHER GENERAL SERVICES	177,264,245.20	177,264,245.20	0.00	169,264,245.20	0.00

031801100100	JUDICIAL SERVICE COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	607,459,919.21	712,475,166.94	235,550,788.26	1,197,898,879.72	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	607,459,919.21	712,475,166.94	235,550,788.26	1,197,898,879.72	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	607,459,919.21	712,475,166.94	235,550,788.26	1,197,898,879.72	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	5,941,120.28	0.00
7102	OLD AGE	0.00	0.00	0.00	5,941,120.28	0.00
71021	OLD AGE	0.00	0.00	0.00	5,941,120.28	0.00

031805100100	HIGH COURT OF JUSTICE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	4,591,147,864.06	5,755,016,560.18	3,326,897,941.12	6,388,675,571.00	0.00
7033	LAW COURTS	4,591,147,864.06	5,755,016,560.18	3,326,897,941.12	6,388,675,571.00	0.00
70331	LAW COURTS	4,591,147,864.06	5,755,016,560.18	3,326,897,941.12	6,388,675,571.00	0.00

031805300100	SHARIA COURT OF APPEAL					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	2,317,919,283.44	2,169,177,391.16	1,024,780,232.26	2,395,060,338.58	0.00
7033	LAW COURTS	2,317,919,283.44	2,169,177,391.16	1,024,780,232.26	2,395,060,338.58	0.00
70331	LAW COURTS	2,317,919,283.44	2,169,177,391.16	1,024,780,232.26	2,395,060,338.58	0.00

032600100100	MINISTRY OF JUSTICE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	1,092,126,097.27	915,037,199.75	616,618,067.94	2,256,692,254.95	0.00
7033	LAW COURTS	1,092,126,097.27	915,037,199.75	616,618,067.94	2,256,692,254.95	0.00

70331	LAW COURTS	1,092,126,097.27	915,037,199.75	616,618,067.94	2,256,692,254.95	0.00

032600200100	BAUCHI STATE PUBLIC COMPLAINT AND ANTI-COR					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	944,269,084.48	968,265,170.12	157,743,505.55	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	944,269,084.48	968,265,170.12	157,743,505.55	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	944,269,084.48	968,265,170.12	157,743,505.55	0.00	0.00

051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	4,425,221,724.10	4,283,611,444.19	1,077,129,828.88	3,452,606,968.78	200,000,000.00
7104	FAMILY AND CHILDREN	4,425,221,724.10	4,283,611,444.19	1,077,129,828.88	3,452,606,968.78	200,000,000.00
71041	FAMILY AND CHILDREN	4,425,221,724.10	4,283,611,444.19	1,077,129,828.88	3,452,606,968.78	200,000,000.00

051400200100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	1,194,451,838.84	1,305,346,133.04	646,910,206.83	1,517,881,452.31	40,000,000.00
7104	FAMILY AND CHILDREN	1,194,451,838.84	1,305,346,133.04	646,910,206.83	1,517,881,452.31	40,000,000.00
71041	FAMILY AND CHILDREN	1,194,451,838.84	1,305,346,133.04	646,910,206.83	1,517,881,452.31	40,000,000.00

051700100100	MINISTRY OF EDUCATION					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	22,942,611,244.01	18,041,634,030.51	14,326,184,772.61	38,251,101,743.52	2,200,000,000.00
7092	SECONDARY EDUCATION	22,942,611,244.01	18,041,634,030.51	14,326,184,772.61	38,251,101,743.52	2,200,000,000.00
70922	UPPER-SECONDARY EDUCATION	22,942,611,244.01	18,041,634,030.51	14,326,184,772.61	38,251,101,743.52	2,200,000,000.00

051700200100	STATE UNIVERSAL BASIC EDUCATION					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	9,592,811,310.14	7,931,937,164.78	3,827,395,439.39	31,979,494,777.00	791,700,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	9,592,811,310.14	7,931,937,164.78	3,827,395,439.39	31,979,494,777.00	791,700,000.00
70912	PRIMARY EDUCATION	9,592,811,310.14	7,931,937,164.78	3,827,395,439.39	31,979,494,777.00	791,700,000.00

051700300100	BAUCHI STATE AGENCY FOR MASS EDUCATION					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	482,703,477.16	540,483,344.10	158,324,258.86	762,689,075.47	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	482,703,477.16	540,483,344.10	158,324,258.86	762,689,075.47	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	482,703,477.16	540,483,344.10	158,324,258.86	762,689,075.47	0.00

051700400100	SPECIAL SCHOOLS MANAGEMENT BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	2,187,454,654.00	2,421,735,294.96	889,135,901.08	3,310,206,427.75	800,000,000.00
7092	SECONDARY EDUCATION	2,187,454,654.00	2,421,735,294.96	889,135,901.08	3,310,206,427.75	800,000,000.00
70922	UPPER-SECONDARY EDUCATION	2,187,454,654.00	2,421,735,294.96	889,135,901.08	3,310,206,427.75	800,000,000.00

051700500100	STATE LIBRARY BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	1,472,951,617.60	1,477,251,617.60	191,600,625.04	1,310,267,898.21	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	1,472,951,617.60	1,477,251,617.60	191,600,625.04	1,310,267,898.21	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	1,472,951,617.60	1,477,251,617.60	191,600,625.04	1,310,267,898.21	0.00

051700600100	BAUCHI STATE AGENCY FOR NOMADIC EDUCATION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	797,692,702.36	1,016,590,708.90	444,502,731.73	1,430,512,532.00	100,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	797,692,702.36	1,016,590,708.90	444,502,731.73	1,430,512,532.00	100,000,000.00
70912	PRIMARY EDUCATION	797,692,702.36	1,016,590,708.90	444,502,731.73	1,430,512,532.00	100,000,000.00

051700800100	TEACHERS' SERVICE COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	89,166,945.50	115,191,872.86	60,710,721.17	145,467,854.72	0.00
7092	SECONDARY EDUCATION	29,211,850.00	29,211,850.00	1,214,000.00	30,500,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	29,211,850.00	29,211,850.00	1,214,000.00	30,500,000.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	59,955,095.50	85,980,022.86	59,496,721.17	114,967,854.72	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	59,955,095.50	85,980,022.86	59,496,721.17	114,967,854.72	0.00

057000100100	MINISTRY OF HIGHER EDUCATION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	2,992,307,932.88	1,492,257,932.88	1,365,619,280.46	25,646,162,006.56	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	2,992,307,932.88	1,492,257,932.88	1,365,619,280.46	25,646,162,006.56	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	2,992,307,932.88	1,492,257,932.88	1,365,619,280.46	25,646,162,006.56	0.00

057000200100	SAÁDU ZUNGUR STATE UNIVERSITY, GADAU					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	3,836,607,429.54	4,589,118,817.06	3,066,796,307.64	5,050,914,998.56	0.00
7094	TERTIARY EDUCATION	3,836,607,429.54	4,589,118,817.06	3,066,796,307.64	5,050,914,998.56	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	3,836,607,429.54	4,589,118,817.06	3,066,796,307.64	5,050,914,998.56	0.00

057000300100	AMINU SALEH COLLEGE OF EDUCATION, AZARE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	500,000.00	500,000.00	0.00	1,000,000.00	0.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN D	500,000.00	500,000.00	0.00	1,000,000.00	0.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN D	500,000.00	500,000.00	0.00	1,000,000.00	0.00
709	EDUCATION	3,191,483,625.79	3,441,015,119.29	2,308,623,128.00	4,299,270,725.77	0.00
7094	TERTIARY EDUCATION	3,191,483,625.79	3,441,015,119.29	2,308,623,128.00	4,299,270,725.77	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	3,191,483,625.79	3,441,015,119.29	2,308,623,128.00	4,299,270,725.77	0.00

057000400100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION					

Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	2,887,291,769.79	1,989,640,401.43	927,888,191.23	4,959,006,268.36	0.00
7094	TERTIARY EDUCATION	2,887,291,769.79	1,989,640,401.43	927,888,191.23	4,959,006,268.36	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	2,887,291,769.79	1,989,640,401.43	927,888,191.23	4,959,006,268.36	0.00

057000500100	ABUBAKAR TATARI ALI POLYTECHNIC, BAUCHI					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	4,815,923,577.24	4,597,195,008.50	1,839,770,578.45	3,812,479,030.54	0.00
7094	TERTIARY EDUCATION	4,815,923,577.24	4,597,195,008.50	1,839,770,578.45	3,812,479,030.54	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	4,815,923,577.24	4,597,195,008.50	1,839,770,578.45	3,812,479,030.54	0.00

057000600100	A. D. RUFAI COLLEGE OF EDUCATION, LEGAL AND					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	2,285,766,134.07	2,380,556,206.24	1,090,714,471.03	2,306,768,815.17	0.00
7094	TERTIARY EDUCATION	2,285,766,134.07	2,380,556,206.24	1,090,714,471.03	2,306,768,815.17	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	2,285,766,134.07	2,380,556,206.24	1,090,714,471.03	2,306,768,815.17	0.00

057000700100	COLLEGE OF EDUCATION, DASS					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	6,334,325,253.86	1,784,325,253.86	665,469,894.75	3,983,851,845.63	0.00
7094	TERTIARY EDUCATION	6,334,325,253.86	1,784,325,253.86	665,469,894.75	3,983,851,845.63	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	6,334,325,253.86	1,784,325,253.86	665,469,894.75	3,983,851,845.63	0.00

057000900100	BAUCHI STATE SCHOLARSHIP BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	1,631,975,032.72	1,094,383,081.50	929,653,600.87	2,140,240,158.13	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	1,631,975,032.72	1,094,383,081.50	929,653,600.87	2,140,240,158.13	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	1,631,975,032.72	1,094,383,081.50	929,653,600.87	2,140,240,158.13	0.00

057001000100	COLLEGE OF AGRICULTURE, BAUCHI					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	2,347,886,730.41	1,535,087,703.08	921,484,664.46	2,331,787,184.26	0.00
7094	TERTIARY EDUCATION	2,347,886,730.41	1,535,087,703.08	921,484,664.46	2,331,787,184.26	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	2,347,886,730.41	1,535,087,703.08	921,484,664.46	2,331,787,184.26	0.00

052100100100	MINISTRY OF HEALTH AND SOCIAL WELFARE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	32,189,484,334.22	27,382,934,915.81	17,915,661,057.64	45,770,170,872.22	30,000,000.00
7072	OUTPATIENT SERVICES	32,189,484,334.22	27,382,934,915.81	17,915,661,057.64	45,770,170,872.22	30,000,000.00
70721	GENERAL MEDICAL SERVICES	32,189,484,334.22	27,382,934,915.81	17,915,661,057.64	45,770,170,872.22	30,000,000.00

052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging

707	HEALTH	15,987,250,189.11	15,097,250,188.11	7,069,877,959.79	40,910,531,489.19	5,930,000,000.00
7074	PUBLIC HEALTH SERVICES	15,987,250,189.11	15,097,250,188.11	7,069,877,959.79	40,910,531,489.19	5,930,000,000.00
70741	PUBLIC HEALTH SERVICES	15,987,250,189.11	15,097,250,188.11	7,069,877,959.79	40,910,531,489.19	5,930,000,000.00

052110200100	HOSPITALS MANAGEMENT BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	10,243,440,174.58	10,831,874,688.17	6,740,571,003.29	25,219,916,703.65	25,000,000.00
7073	HOSPITAL SERVICES	10,243,440,174.58	10,831,874,688.17	6,740,571,003.29	25,219,916,703.65	25,000,000.00
70731	GENERAL HOSPITAL SERVICES	10,243,440,174.58	10,831,874,688.17	6,740,571,003.29	25,219,916,703.65	25,000,000.00

052110400100	ALIKO DANGOTE COLLEGE OF NURSING AND MIDW					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	593,268,646.74	629,631,642.29	289,851,410.70	1,184,148,843.88	0.00
7094	TERTIARY EDUCATION	593,268,646.74	629,631,642.29	289,851,410.70	1,184,148,843.88	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	593,268,646.74	629,631,642.29	289,851,410.70	1,184,148,843.88	0.00

052110600100	BILL AND MELINDA GATE COLLEGE OF HEALTH TEC					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	667,677,167.98	726,676,322.30	311,199,517.54	3,102,309,358.56	0.00
7094	TERTIARY EDUCATION	667,677,167.98	726,676,322.30	311,199,517.54	3,102,309,358.56	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	667,677,167.98	726,676,322.30	311,199,517.54	3,102,309,358.56	0.00

052111300100	DRUGS MANAGEMENT AND MEDICAL CONSUMAB					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	1,263,589,789.20	1,072,520,636.20	481,714,696.07	3,185,539,592.66	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPME	1,263,589,789.20	1,072,520,636.20	481,714,696.07	3,185,539,592.66	0.00
70711	PHARMACEUTICAL PRODUCTS	1,263,589,789.20	1,072,520,636.20	481,714,696.07	3,185,539,592.66	0.00

052111500100	SPECIALIST HOSPITAL BAUCHI					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	2,622,529,838.76	2,513,743,892.92	534,813,336.54	2,034,077,260.92	4,500,000.00
7072	OUTPATIENT SERVICES	2,622,529,838.76	2,513,743,892.92	534,813,336.54	2,034,077,260.92	4,500,000.00
70722	SPECIALIZED MEDICAL SERVICES	2,622,529,838.76	2,513,743,892.92	534,813,336.54	2,034,077,260.92	4,500,000.00

052111600100	BAUCHI STATE AGENCY FOR THE CONTROL OF HIV					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	686,119,616.96	696,119,616.96	171,960,140.21	2,015,851,782.67	0.00
7074	PUBLIC HEALTH SERVICES	686,119,616.96	696,119,616.96	171,960,140.21	2,015,851,782.67	0.00
70741	PUBLIC HEALTH SERVICES	686,119,616.96	696,119,616.96	171,960,140.21	2,015,851,782.67	0.00

052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	3,869,351,095.01	2,769,351,095.01	1,626,948,660.45	7,814,011,832.85	0.00

7072	OUTPATIENT SERVICES	3,869,351,095.01	2,769,351,095.01	1,626,948,660.45	7,814,011,832.85	0.00
70721	GENERAL MEDICAL SERVICES	3,869,351,095.01	2,769,351,095.01	1,626,948,660.45	7,814,011,832.85	0.00

052111700100	BAUCHI STATE HEALTH TRUST FUND					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	2,212,720,820.00	2,212,720,820.00	876,374,197.50	783,800,000.00	0.00
7072	OUTPATIENT SERVICES	2,212,720,820.00	2,212,720,820.00	876,374,197.50	783,800,000.00	0.00
70721	GENERAL MEDICAL SERVICES	2,212,720,820.00	2,212,720,820.00	876,374,197.50	783,800,000.00	0.00

053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	1,438,919,333.58	1,888,919,333.58	2,433,049,834.40	16,547,464,455.67	0.00
7081	RECREATIONAL AND SPORTING SERVICES	1,438,919,333.58	1,888,919,333.58	2,433,049,834.40	16,547,464,455.67	0.00
70811	RECREATIONAL AND SPORTING SERVICES	1,438,919,333.58	1,888,919,333.58	2,433,049,834.40	16,547,464,455.67	0.00

053900200100	STATE SPORTS COUNCIL					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	436,837,564.32	462,837,564.32	309,902,944.52	518,758,322.60	0.00
7081	RECREATIONAL AND SPORTING SERVICES	436,837,564.32	462,837,564.32	309,902,944.52	518,758,322.60	0.00
70811	RECREATIONAL AND SPORTING SERVICES	436,837,564.32	462,837,564.32	309,902,944.52	518,758,322.60	0.00

053900300100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	698,900,000.00	828,900,000.00	455,857,942.26	922,860,000.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	698,900,000.00	828,900,000.00	455,857,942.26	922,860,000.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	698,900,000.00	828,900,000.00	455,857,942.26	922,860,000.00	0.00

053900400100	BAUCHI STATE COMMISSION FOR YOUTH AND WELFARE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	1,446,782,557.00	1,196,309,839.92	264,283,432.78	2,160,888,849.00	0.00
7105	UNEMPLOYMENT	720,850,000.00	720,850,000.00	0.00	849,000,000.00	0.00
71051	UNEMPLOYMENT	720,850,000.00	720,850,000.00	0.00	849,000,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	725,932,557.00	475,459,839.92	264,283,432.78	1,311,888,849.00	0.00
71091	SOCIAL PROTECTION N.E.C.	725,932,557.00	475,459,839.92	264,283,432.78	1,311,888,849.00	0.00

055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINSHIP					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	5,517,127,055.13	3,646,089,802.42	3,013,627,312.79	30,452,681,572.31	0.00
7013	GENERAL SERVICES	5,517,127,055.13	3,646,089,802.42	3,013,627,312.79	30,452,681,572.31	0.00
70133	OTHER GENERAL SERVICES	5,517,127,055.13	3,646,089,802.42	3,013,627,312.79	30,452,681,572.31	0.00

055400100100	MINISTRY OF HUMANITARIAN AND DISASTER MANAGEMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging

710	SOCIAL PROTECTION	4,660,258,658.92	5,147,258,658.92	3,737,809,530.00	8,492,766,158.92	500,000,000.00
7104	FAMILY AND CHILDREN	4,660,258,658.92	5,147,258,658.92	3,737,809,530.00	8,492,766,158.92	500,000,000.00
71041	FAMILY AND CHILDREN	4,660,258,658.92	5,147,258,658.92	3,737,809,530.00	8,492,766,158.92	500,000,000.00

055400200100	STATE EMERGENCY MANAGEMENT AGENCY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	1,115,332,139.13	1,391,427,811.25	426,166,762.43	1,611,832,139.13	100,000,000.00
7103	SURVIVORS	560,000,000.00	925,000,000.00	0.00	1,050,000,000.00	0.00
71031	SURVIVORS	560,000,000.00	925,000,000.00	0.00	1,050,000,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	555,332,139.13	466,427,811.25	426,166,762.43	561,832,139.13	100,000,000.00
71091	SOCIAL PROTECTION N.E.C.	555,332,139.13	466,427,811.25	426,166,762.43	561,832,139.13	100,000,000.00

055400300100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	717,760,000.00	376,760,000.00	23,007,911.82	1,040,000,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	717,760,000.00	376,760,000.00	23,007,911.82	1,040,000,000.00	0.00
71091	SOCIAL PROTECTION N.E.C.	717,760,000.00	376,760,000.00	23,007,911.82	1,040,000,000.00	0.00

055400400100	SUSTAINABLE DEVELOPMENT GOALS (SDGs)					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	308,232,658.92	408,232,658.92	76,680,000.00	408,232,658.92	0.00
7013	GENERAL SERVICES	308,232,658.92	408,232,658.92	76,680,000.00	408,232,658.92	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	308,232,658.92	408,232,658.92	76,680,000.00	408,232,658.92	0.00
710	SOCIAL PROTECTION	648,000,000.00	1,293,360,000.00	0.00	1,498,360,000.00	100,000,000.00
7104	FAMILY AND CHILDREN	648,000,000.00	1,293,360,000.00	0.00	1,498,360,000.00	100,000,000.00
71041	FAMILY AND CHILDREN	648,000,000.00	1,293,360,000.00	0.00	1,498,360,000.00	100,000,000.00

055400500100	AGENCY FOR PERSONS WITH DISABILITY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	719,909,483.52	767,213,721.08	142,921,618.87	2,283,775,706.76	0.00
7101	SICKNESS AND DISABILITY	719,909,483.52	767,213,721.08	142,921,618.87	2,283,775,706.76	0.00
71012	DISABILITY	719,909,483.52	767,213,721.08	142,921,618.87	2,283,775,706.76	0.00

011101000100	BAUCHI STATE PUBLIC PROCUREMENT BUREAU					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>	<u>40,990,000.00</u>	<u>20,000,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	0.00	0.00	40,990,000.00	20,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	40,990,000.00	20,000,000.00	0.00
120204	FEES - GENERAL	0.00	0.00	40,990,000.00	20,000,000.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	0.00	40,990,000.00	20,000,000.00	0.00

016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>5,000,000.00</u>	<u>5,000,000.00</u>	<u>20,190,000.00</u>	<u>20,000,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	5,000,000.00	5,000,000.00	20,190,000.00	20,000,000.00	0.00
1202	NON-TAX REVENUE	5,000,000.00	5,000,000.00	20,190,000.00	20,000,000.00	0.00
120204	FEES - GENERAL	5,000,000.00	5,000,000.00	20,190,000.00	20,000,000.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	5,000,000.00	5,000,000.00	20,190,000.00	20,000,000.00	0.00

011200300200	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>500,000.00</u>	<u>5,000.00</u>	<u>150,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	0.00	500,000.00	5,000.00	150,000.00	0.00
1202	NON-TAX REVENUE	0.00	500,000.00	5,000.00	150,000.00	0.00
120206	SALES - GENERAL	0.00	500,000.00	5,000.00	150,000.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	0.00	500,000.00	5,000.00	150,000.00	0.00

012300100100	MINISTRY OF INFORMATION AND COMMUNICATI					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>25,600,000.00</u>	<u>25,600,000.00</u>	<u>0.00</u>	<u>25,600,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	25,600,000.00	25,600,000.00	0.00	25,600,000.00	0.00
1201	TAX REVENUE	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00
120103	OTHER TAXES	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00
12010303	5% WITHOLDING TAX ON PAYMENT TO CONTRACT	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00
1202	NON-TAX REVENUE	600,000.00	600,000.00	0.00	600,000.00	0.00
120201	LICENCES - GENERAL	100,000.00	100,000.00	0.00	100,000.00	0.00
12020113	BRICKMAKING, ETC LICENCE	100,000.00	100,000.00	0.00	100,000.00	0.00
120207	EARNINGS -GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	500,000.00	500,000.00	0.00	500,000.00	0.00

012300200100	STATE RADIO CORP. (BRC)					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>13,500,000.00</u>	<u>13,500,000.00</u>	<u>3,500,000.00</u>	<u>15,000,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	13,500,000.00	13,500,000.00	3,500,000.00	15,000,000.00	0.00
1202	NON-TAX REVENUE	13,500,000.00	13,500,000.00	3,500,000.00	15,000,000.00	0.00
120207	EARNINGS -GENERAL	13,500,000.00	13,500,000.00	3,500,000.00	15,000,000.00	0.00

12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	13,500,000.00	13,500,000.00	3,500,000.00	15,000,000.00	0.00

012300300100	STATE TELEVISION (BATV)					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>31,280,000.00</u>	<u>31,280,000.00</u>	<u>0.00</u>	<u>25,280,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	26,280,000.00	26,280,000.00	0.00	20,280,000.00	0.00
1202	NON-TAX REVENUE	26,280,000.00	26,280,000.00	0.00	20,280,000.00	0.00
120206	SALES - GENERAL	3,050,000.00	3,050,000.00	0.00	0.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	3,050,000.00	3,050,000.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	23,230,000.00	23,230,000.00	0.00	20,280,000.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	23,230,000.00	23,230,000.00	0.00	20,280,000.00	0.00
<u>13</u>	<u>AID AND GRANTS</u>	<u>5,000,000.00</u>	<u>5,000,000.00</u>	<u>0.00</u>	<u>5,000,000.00</u>	<u>0.00</u>
1302	GRANTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
130201	DOMESTIC GRANTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00

014000100100	OFFICE OF STATE AUDITOR GENERAL					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,500,000.00</u>	<u>1,500,000.00</u>	<u>0.00</u>	<u>1,500,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
1201	TAX REVENUE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
120101	PERSONAL TAXES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
12010101	DIRECT ASSESSMENT TAX (CURRENT)	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
1202	NON-TAX REVENUE	500,000.00	500,000.00	0.00	500,000.00	0.00
120213	RE-IMBURSEMENT GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00
12021302	AUDIT FEES	500,000.00	500,000.00	0.00	500,000.00	0.00

014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>260,000.00</u>	<u>260,000.00</u>	<u>0.00</u>	<u>400,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	260,000.00	260,000.00	0.00	400,000.00	0.00
1202	NON-TAX REVENUE	260,000.00	260,000.00	0.00	400,000.00	0.00
120204	FEES - GENERAL	260,000.00	260,000.00	0.00	400,000.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	260,000.00	260,000.00	0.00	400,000.00	0.00

014700100100	CIVIL SERVICE COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>900,000.00</u>	<u>900,000.00</u>	<u>130,000.00</u>	<u>500,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	900,000.00	900,000.00	130,000.00	500,000.00	0.00
1202	NON-TAX REVENUE	900,000.00	900,000.00	130,000.00	500,000.00	0.00
120206	SALES - GENERAL	900,000.00	900,000.00	130,000.00	500,000.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	900,000.00	900,000.00	130,000.00	500,000.00	0.00

014900100100	LOCAL GOVERNMENT SERVICE COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>450,250,000.00</u>	<u>450,250,000.00</u>	<u>0.00</u>	<u>400,150,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	250,000.00	250,000.00	0.00	150,000.00	0.00
1202	NON-TAX REVENUE	250,000.00	250,000.00	0.00	150,000.00	0.00
120206	SALES - GENERAL	250,000.00	250,000.00	0.00	150,000.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	250,000.00	250,000.00	0.00	150,000.00	0.00
<u>13</u>	<u>AID AND GRANTS</u>	<u>450,000,000.00</u>	<u>450,000,000.00</u>	<u>0.00</u>	<u>400,000,000.00</u>	<u>0.00</u>
1302	GRANTS	450,000,000.00	450,000,000.00	0.00	400,000,000.00	0.00
130201	DOMESTIC GRANTS	450,000,000.00	450,000,000.00	0.00	400,000,000.00	0.00
13020103	CURRENT GRANTS FROM LGAS	450,000,000.00	450,000,000.00	0.00	400,000,000.00	0.00

014800100100	STATE INDEPENDENT ELECTORAL COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>0.00</u>	<u>1,075,000,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	2,000,000.00	2,000,000.00	0.00	75,000,000.00	0.00
1202	NON-TAX REVENUE	2,000,000.00	2,000,000.00	0.00	75,000,000.00	0.00
120206	SALES - GENERAL	2,000,000.00	2,000,000.00	0.00	75,000,000.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	2,000,000.00	2,000,000.00	0.00	75,000,000.00	0.00
<u>13</u>	<u>AID AND GRANTS</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000,000,000.00</u>	<u>0.00</u>
1302	GRANTS	0.00	0.00	0.00	1,000,000,000.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	1,000,000,000.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	0.00	0.00	1,000,000,000.00	0.00

017100100100	MINISTRY OF RELIGIOUS AFFAIRS					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>5,000,000.00</u>	<u>5,000,000.00</u>	<u>0.00</u>	<u>5,000,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
1202	NON-TAX REVENUE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
120201	LICENCES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
12020130	CINEMATOGRAPH LICENCES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
120204	FEES - GENERAL	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00

017100300100	MUSLIMS PILGRIMS WELFARE BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>5,000,000.00</u>	<u>5,000,000.00</u>	<u>0.00</u>	<u>3,500,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	5,000,000.00	5,000,000.00	0.00	3,500,000.00	0.00
1202	NON-TAX REVENUE	5,000,000.00	5,000,000.00	0.00	3,500,000.00	0.00
120207	EARNINGS -GENERAL	5,000,000.00	5,000,000.00	0.00	3,500,000.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHER	5,000,000.00	5,000,000.00	0.00	3,500,000.00	0.00

021500100100	MINISTRY OF AGRICULTURE					

Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	2,528,000,000.00	2,522,000,000.00	7,158,200.00	2,094,770,330.43	2,032,770,330.43
12	INDEPENDENT REVENUE	28,000,000.00	22,000,000.00	7,158,200.00	62,000,000.00	0.00
1202	NON-TAX REVENUE	28,000,000.00	22,000,000.00	7,158,200.00	62,000,000.00	0.00
120201	LICENCES - GENERAL	7,500,000.00	7,500,000.00	5,107,000.00	7,000,000.00	0.00
12020119	FISHING PERMITS	400,000.00	400,000.00	0.00	1,000,000.00	0.00
12020122	PRODUCE BUYING LICENCES	1,100,000.00	1,100,000.00	107,000.00	2,000,000.00	0.00
12020126	TRACTOR HIRING SERVICES	5,000,000.00	5,000,000.00	5,000,000.00	1,000,000.00	0.00
12020141	LICENCE FEES FOR LIVESTOCK/POULTRY FEEDS MILL	1,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00
120204	FEES - GENERAL	6,000,000.00	6,000,000.00	1,373,700.00	45,000,000.00	0.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	6,000,000.00	6,000,000.00	1,373,700.00	45,000,000.00	0.00
120206	SALES - GENERAL	13,500,000.00	7,500,000.00	177,500.00	10,000,000.00	0.00
12020614	PROCEEDS FROM SALES OF GOVT. BUILDING	13,500,000.00	7,500,000.00	177,500.00	10,000,000.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	1,000,000.00	1,000,000.00	500,000.00	0.00	0.00
12020905	LEASE RENTAL	1,000,000.00	1,000,000.00	500,000.00	0.00	0.00
13	AID AND GRANTS	500,000,000.00	500,000,000.00	0.00	500,000,000.00	500,000,000.00
1302	GRANTS	500,000,000.00	500,000,000.00	0.00	500,000,000.00	500,000,000.00
130201	DOMESTIC GRANTS	500,000,000.00	500,000,000.00	0.00	500,000,000.00	500,000,000.00
13020102	CAPITAL GRANTS FROM FGN	500,000,000.00	500,000,000.00	0.00	500,000,000.00	500,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	2,000,000,000.00	2,000,000,000.00	0.00	1,532,770,330.43	1,532,770,330.43
1403	LOANS/ BORROWINGS RECEIPT	2,000,000,000.00	2,000,000,000.00	0.00	1,532,770,330.43	1,532,770,330.43
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	2,000,000,000.00	2,000,000,000.00	0.00	1,532,770,330.43	1,532,770,330.43
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	2,000,000,000.00	2,000,000,000.00	0.00	1,532,770,330.43	1,532,770,330.43

025500100100	MINISTRY OF LIVESTOCK DEVELOPMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	500,000.00	500,000,000.00	300,000.00	3,504,500,000.00	3,500,000,000.00
12	INDEPENDENT REVENUE	500,000.00	0.00	300,000.00	4,500,000.00	0.00
1202	NON-TAX REVENUE	500,000.00	0.00	300,000.00	4,500,000.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	0.00	2,500,000.00	0.00
12020119	FISHING PERMITS	0.00	0.00	0.00	500,000.00	0.00
12020145	LOADING PERMIT LICENCE	0.00	0.00	0.00	1,000,000.00	0.00
12020146	HIDE AND SKIN PERMIT LICENCE	0.00	0.00	0.00	1,000,000.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	1,000,000.00	0.00
12020492	CONTROL POST FEES	0.00	0.00	0.00	1,000,000.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	500,000.00	0.00	300,000.00	1,000,000.00	0.00
12020901	RENT ON GOVT. LAND	500,000.00	0.00	300,000.00	1,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	500,000,000.00	0.00	3,500,000,000.00	3,500,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	500,000,000.00	0.00	3,500,000,000.00	3,500,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	500,000,000.00	0.00	3,500,000,000.00	3,500,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	0.00	500,000,000.00	0.00	3,500,000,000.00	3,500,000,000.00

025500200100	GALAMBI RANCHING COMPANY					

Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>500,000.00</u>	<u>500,000.00</u>	<u>0.00</u>	<u>500,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	500,000.00	500,000.00	0.00	500,000.00	0.00
1202	NON-TAX REVENUE	500,000.00	500,000.00	0.00	500,000.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00
12020901	RENT ON GOVT. LAND	500,000.00	500,000.00	0.00	500,000.00	0.00

022000100100	MINISTRY OF FINANCE-HQTRS					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>35,136,000,000.00</u>	<u>35,136,000,000.00</u>	<u>42,263,219,398.87</u>	<u>202,500,000,000.00</u>	<u>0.00</u>
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	35,136,000,000.00	35,136,000,000.00	42,263,219,398.87	202,500,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	35,136,000,000.00	35,136,000,000.00	42,263,219,398.87	202,500,000,000.00	0.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	35,136,000,000.00	35,136,000,000.00	42,263,219,398.87	52,500,000,000.00	0.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	35,136,000,000.00	35,136,000,000.00	42,263,219,398.87	52,500,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	150,000,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	0.00	0.00	150,000,000,000.00	0.00

022000700100	OFFICE OF THE ACCOUNTANT GENERAL					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>303,805,931,640.86</u>	<u>303,639,031,640.86</u>	<u>216,731,364,795.86</u>	<u>488,810,175,318.30</u>	<u>12,199,279,669.57</u>
11	GOVERNMENT SHARE OF FAAC	279,124,408,647.86	280,205,508,647.86	198,960,451,388.65	366,060,175,318.30	12,199,279,669.57
1101	GOVERNMENT SHARE OF FAAC	279,124,408,647.86	280,205,508,647.86	198,960,451,388.65	366,060,175,318.30	12,199,279,669.57
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUE	42,020,468,647.86	42,020,468,647.86	62,359,428,874.59	89,357,892,004.35	5,116,509,339.13
11010101	STATUTORY ALLOCATION	42,020,468,647.86	42,020,468,647.86	62,359,428,874.59	89,357,892,004.35	5,116,509,339.13
110102	STATE GOVERNMENT SHARE OF VAT	79,500,000,000.00	79,500,000,000.00	71,336,536,410.37	100,000,000,000.00	7,082,770,330.43
11010201	SHARE OF VAT	79,500,000,000.00	79,500,000,000.00	71,336,536,410.37	100,000,000,000.00	7,082,770,330.43
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUE	157,603,940,000.00	158,685,040,000.00	65,264,486,103.69	176,702,283,313.95	0.00
11010301	Excess Crude	16,232,400,000.00	15,375,000,000.00	2,747,060,204.00	17,375,000,000.00	0.00
11010302	Excess Non-Oil	5,125,000,000.00	5,125,000,000.00	10,000,000,000.00	5,125,000,000.00	0.00
11010303	Exchange Gain	18,036,500,000.00	18,875,000,000.00	4,727,340,539.99	18,875,000,000.00	0.00
11010304	Ecological Fund	250,000,000.00	250,000,000.00	1,992,298,362.02	1,250,000,000.00	0.00
11010305	Electronic Money Transfer Levy (EMTL)	33,150,000,000.00	34,250,000,000.00	2,372,947,614.77	6,250,000,000.00	0.00
11010311	NLNG Dividend	0.00	45,000,000,000.00	0.00	40,000,000,000.00	0.00
11010313	State Infrastructure & Security	0.00	3,000,000,000.00	0.00	16,840,790,313.95	0.00
11010314	Signature Bonus	14,350,000,000.00	14,350,000,000.00	5,305,230,697.93	10,350,000,000.00	0.00
11010315	Project Gazel	0.00	0.00	0.00	5,000,000,000.00	0.00
11010399	Other FAAC Distributions	70,460,040,000.00	22,460,040,000.00	38,119,608,684.98	55,636,493,000.00	0.00
12	INDEPENDENT REVENUE	181,522,993.00	181,522,993.00	16,945,653.75	550,000,000.00	0.00
1202	NON-TAX REVENUE	181,522,993.00	181,522,993.00	16,945,653.75	550,000,000.00	0.00
120206	SALES - GENERAL	150,291,993.00	150,291,993.00	13,445,653.75	190,000,000.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	150,291,993.00	150,291,993.00	13,445,653.75	190,000,000.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	10,931,000.00	10,931,000.00	3,500,000.00	190,000,000.00	0.00
12020801	RENT ON GOVT. QUARTERS	10,931,000.00	10,931,000.00	3,500,000.00	190,000,000.00	0.00

120211	INVESTMENT INCOME	300,000.00	300,000.00	0.00	20,000,000.00	0.00
12021102	DIVIDEND RECEIVED	300,000.00	300,000.00	0.00	20,000,000.00	0.00
120212	INTEREST EARNED	20,000,000.00	20,000,000.00	0.00	150,000,000.00	0.00
12021210	BANK INTEREST	20,000,000.00	20,000,000.00	0.00	150,000,000.00	0.00
13	AID AND GRANTS	7,500,000,000.00	5,500,000,000.00	3,000,000,000.00	32,700,000,000.00	0.00
1302	GRANTS	7,500,000,000.00	5,500,000,000.00	3,000,000,000.00	32,700,000,000.00	0.00
130201	DOMESTIC GRANTS	7,500,000,000.00	5,500,000,000.00	3,000,000,000.00	32,700,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	7,500,000,000.00	5,500,000,000.00	3,000,000,000.00	32,700,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	17,000,000,000.00	17,752,000,000.00	14,753,967,753.46	89,500,000,000.00	0.00
1402	OTHER CAPITAL RECEIPTS	12,000,000,000.00	12,000,000,000.00	5,753,967,753.46	47,500,000,000.00	0.00
140201	OTHER CAPITAL RECEIPTS	12,000,000,000.00	12,000,000,000.00	5,753,967,753.46	47,500,000,000.00	0.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	12,000,000,000.00	12,000,000,000.00	5,753,967,753.46	47,500,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	5,000,000,000.00	5,752,000,000.00	9,000,000,000.00	42,000,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	5,000,000,000.00	5,752,000,000.00	9,000,000,000.00	42,000,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	5,000,000,000.00	5,752,000,000.00	9,000,000,000.00	42,000,000,000.00	0.00

022000800100	BOARD OF INTERNAL REVENUE - STATE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	41,958,491,374.61	42,558,491,374.61	33,800,454,780.66	49,989,265,080.80	0.00
12	INDEPENDENT REVENUE	41,958,491,374.61	42,558,491,374.61	33,800,454,780.66	49,989,265,080.80	0.00
1201	TAX REVENUE	40,698,491,374.61	41,298,491,374.61	32,745,094,880.45	48,385,265,080.80	0.00
120101	PERSONAL TAXES	36,926,241,374.61	36,926,241,374.61	29,190,666,367.30	40,350,265,080.80	0.00
12010101	DIRECT ASSESSMENT TAX (CURRENT)	600,000,000.00	36,326,241,374.61	178,945,180.85	890,000,000.00	0.00
12010103	PAY AS YOU EARN (CURRENT)	36,326,241,374.61	600,000,000.00	29,011,721,186.45	39,460,265,080.80	0.00
120103	OTHER TAXES	3,772,250,000.00	4,372,250,000.00	3,554,428,513.15	8,035,000,000.00	0.00
12010303	5% WITHHOLDING TAX ON PAYMENT TO CONTRACT	864,000,000.00	1,464,000,000.00	700,943,527.32	2,575,600,000.00	0.00
12010304	10% WITHHOLDING TAX ON DIVIDENDS	180,000,000.00	180,000,000.00	68,602,916.81	207,000,000.00	0.00
12010305	10% WITHHOLDING TAX ON BANK INTEREST	180,000,000.00	180,000,000.00	213,968,593.61	207,000,000.00	0.00
12010306	10% WITHHOLDING TAX ON RENTS	96,000,000.00	96,000,000.00	44,211,953.65	110,400,000.00	0.00
12010309	STAMP DUTY TAX	2,400,000,000.00	2,400,000,000.00	2,303,575,686.76	3,500,000,000.00	0.00
12010315	DEVELOPMENT LEVY	52,250,000.00	52,250,000.00	223,125,835.00	1,435,000,000.00	0.00
1202	NON-TAX REVENUE	1,260,000,000.00	1,260,000,000.00	1,055,359,900.21	1,604,000,000.00	0.00
120201	LICENCES - GENERAL	1,260,000,000.00	1,260,000,000.00	1,055,359,900.21	1,604,000,000.00	0.00
12020132	MOTOR VEHICLE LICENCES	360,000,000.00	360,000,000.00	752,308,375.00	990,000,000.00	0.00
12020133	DRIVERS' LICENCES	900,000,000.00	900,000,000.00	303,051,525.21	614,000,000.00	0.00

022200100100	MIN OF COMMERCE, INDUSTRY AND INVESTMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	350,000,000.00	350,000,000.00	625,000.00	320,000,000.00	0.00
12	INDEPENDENT REVENUE	130,000,000.00	130,000,000.00	625,000.00	320,000,000.00	0.00
1202	NON-TAX REVENUE	130,000,000.00	130,000,000.00	625,000.00	320,000,000.00	0.00
120204	FEES - GENERAL	10,000,000.00	10,000,000.00	625,000.00	70,000,000.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	10,000,000.00	10,000,000.00	625,000.00	70,000,000.00	0.00

120207	EARNINGS -GENERAL	120,000,000.00	120,000,000.00	0.00	250,000,000.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	120,000,000.00	120,000,000.00	0.00	250,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	220,000,000.00	220,000,000.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	220,000,000.00	220,000,000.00	0.00	0.00	0.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	220,000,000.00	220,000,000.00	0.00	0.00	0.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIA	220,000,000.00	220,000,000.00	0.00	0.00	0.00

022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	0.00	9,000,000,000.00	0.00
13	AID AND GRANTS	0.00	0.00	0.00	9,000,000,000.00	0.00
1301	AID	0.00	0.00	0.00	4,500,000,000.00	0.00
130102	FOREIGN AID	0.00	0.00	0.00	4,500,000,000.00	0.00
13010202	CAPITAL FOREIGN AID	0.00	0.00	0.00	4,500,000,000.00	0.00
1302	GRANTS	0.00	0.00	0.00	4,500,000,000.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	1,500,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	0.00	0.00	1,500,000,000.00	0.00
130202	FOREIGN GRANTS	0.00	0.00	0.00	3,000,000,000.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	0.00	3,000,000,000.00	0.00

023300100100	MINISTRY OF NATURAL RESOURCES					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	135,000,000.00	135,000,000.00	9,065,700.00	100,000,000.00	0.00
12	INDEPENDENT REVENUE	135,000,000.00	135,000,000.00	9,065,700.00	100,000,000.00	0.00
1202	NON-TAX REVENUE	135,000,000.00	135,000,000.00	9,065,700.00	100,000,000.00	0.00
120204	FEES - GENERAL	135,000,000.00	135,000,000.00	9,065,700.00	100,000,000.00	0.00
12020451	TIMBER & FOREST FEES	35,000,000.00	35,000,000.00	0.00	10,000,000.00	0.00
12020453	APPLICATIONS FEES	0.00	0.00	0.00	40,000,000.00	0.00
12020488	TRUCKS LOADING FEES FOR NATURAL RESOURCES	100,000,000.00	100,000,000.00	9,065,700.00	50,000,000.00	0.00

023300300100	OIL AND GAS ACADEMY ALKALERI, BAUCHI STATE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	437,500,000.00	437,500,000.00	3,987,050.00	270,900,000.00	0.00
12	INDEPENDENT REVENUE	57,500,000.00	57,500,000.00	3,987,050.00	30,900,000.00	0.00
1202	NON-TAX REVENUE	57,500,000.00	57,500,000.00	3,987,050.00	30,900,000.00	0.00
120204	FEES - GENERAL	57,500,000.00	57,500,000.00	3,987,050.00	30,900,000.00	0.00
12020453	APPLICATIONS FEES	7,500,000.00	7,500,000.00	50,100.00	900,000.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FE	50,000,000.00	50,000,000.00	3,936,950.00	30,000,000.00	0.00
13	AID AND GRANTS	380,000,000.00	380,000,000.00	0.00	240,000,000.00	0.00
1302	GRANTS	380,000,000.00	380,000,000.00	0.00	240,000,000.00	0.00
130201	DOMESTIC GRANTS	380,000,000.00	380,000,000.00	0.00	240,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	380,000,000.00	380,000,000.00	0.00	240,000,000.00	0.00

023400100100	MINISTRY OF WORKS AND TRANSPORT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>151,648,304.00</u>	<u>151,648,304.00</u>	<u>129,431,784.00</u>	<u>173,725,804.00</u>	<u>0.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>151,648,304.00</u>	<u>151,648,304.00</u>	<u>129,431,784.00</u>	<u>173,725,804.00</u>	<u>0.00</u>
1202	NON-TAX REVENUE	151,648,304.00	151,648,304.00	129,431,784.00	173,725,804.00	0.00
120204	FEES - GENERAL	151,648,304.00	151,648,304.00	129,481,784.00	173,725,804.00	0.00
12020428	FIRE SAFETY CERTIFICATE FEES	2,922,500.00	2,922,500.00	2,524,500.00	0.00	0.00
12020450	INSPECTION FEES	73,475,804.00	73,475,804.00	69,121,304.00	73,475,804.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES	250,000.00	250,000.00	24,800.00	250,000.00	0.00
12020483	AIRPORT LANDING FEES	75,000,000.00	75,000,000.00	57,811,180.00	100,000,000.00	0.00

023400300100	BAUCHI STATE INFRASTRUCTURE DEVELOPMENT CORPORATION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>59,500,000.00</u>	<u>59,500,000.00</u>	<u>9,102,500.00</u>	<u>41,500,000.00</u>	<u>0.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>59,500,000.00</u>	<u>59,500,000.00</u>	<u>9,102,500.00</u>	<u>41,500,000.00</u>	<u>0.00</u>
1202	NON-TAX REVENUE	59,500,000.00	59,500,000.00	9,102,500.00	41,500,000.00	0.00
120204	FEES - GENERAL	39,000,000.00	39,000,000.00	8,548,800.00	32,000,000.00	0.00
12020427	TENDER FEES	2,000,000.00	0.00	0.00	2,000,000.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	0.00	0.00	8,548,800.00	0.00	0.00
12020439	AGENCY FEES	7,000,000.00	7,000,000.00	0.00	5,000,000.00	0.00
12020441	LABORATORY FEES	0.00	2,000,000.00	0.00	15,000,000.00	0.00
12020481	GSM MAST REGISTRATION AND RENEWAL FEES	30,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00
120206	SALES - GENERAL	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
120207	EARNINGS -GENERAL	13,500,000.00	13,500,000.00	553,700.00	6,000,000.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	11,000,000.00	11,000,000.00	553,700.00	5,500,000.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	2,500,000.00	2,500,000.00	0.00	500,000.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	6,000,000.00	6,000,000.00	0.00	3,000,000.00	0.00
12020803	RENT ON GOVT BUILDINGS	6,000,000.00	6,000,000.00	0.00	3,000,000.00	0.00

023600100100	MINISTRY OF TOURISM AND CULTURE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>22,000,000.00</u>	<u>22,000,000.00</u>	<u>1,499,585.82</u>	<u>500,000,000.00</u>	<u>0.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>22,000,000.00</u>	<u>22,000,000.00</u>	<u>1,499,585.82</u>	<u>500,000,000.00</u>	<u>0.00</u>
1202	NON-TAX REVENUE	22,000,000.00	22,000,000.00	1,499,585.82	500,000,000.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	250,000,000.00	0.00
12020620	SALES OF OTHER GOVERNMENT PROPERTIES	0.00	0.00	0.00	250,000,000.00	0.00
120207	EARNINGS -GENERAL	22,000,000.00	22,000,000.00	1,499,585.82	250,000,000.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	2,000,000.00	2,000,000.00	1,499,585.82	100,000,000.00	0.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	20,000,000.00	20,000,000.00	0.00	150,000,000.00	0.00

023600200100	BAUCHI STATE TOURISM DEVELOPMENT CORPORATION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging

1	REVENUE	0.00	0.00	0.00	87,876,310.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	87,876,310.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	87,876,310.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	0.00	36,276,310.00	0.00
12020111	BAKE HOUSE LICENCE	0.00	0.00	0.00	15,590,000.00	0.00
12020113	BRICKMAKING, ETC LICENCE	0.00	0.00	0.00	11,665,453.00	0.00
12020130	CINEMATOGRAPH LICENCES	0.00	0.00	0.00	6,870,870.00	0.00
12020143	HOTELS AND LODGING LICENCE FEES	0.00	0.00	0.00	2,149,987.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	3,000,000.00	0.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES	0.00	0.00	0.00	3,000,000.00	0.00
120205	FINES - GENERAL	0.00	0.00	0.00	9,000,000.00	0.00
12020501	FINES/PENALTIES	0.00	0.00	0.00	9,000,000.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	20,600,000.00	0.00
12020616	SALES OF FORMS	0.00	0.00	0.00	8,600,000.00	0.00
12020622	SALES OF WILD LIFE ANIMALS	0.00	0.00	0.00	12,000,000.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	0.00	19,000,000.00	0.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRE	0.00	0.00	0.00	14,000,000.00	0.00
12020720	EARNINGS FROM GUEST HOUSES	0.00	0.00	0.00	5,000,000.00	0.00

026000100100	MINISTRY OF LANDS AND SURVEY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	838,000,000.00	838,000,000.00	151,622,739.65	2,791,000,000.00	0.00
12	INDEPENDENT REVENUE	838,000,000.00	838,000,000.00	151,622,739.65	2,791,000,000.00	0.00
1202	NON-TAX REVENUE	838,000,000.00	838,000,000.00	151,622,739.65	2,791,000,000.00	0.00
120204	FEES - GENERAL	588,000,000.00	588,000,000.00	151,622,739.65	2,541,000,000.00	0.00
12020437	DEEDS REGISTRATION FEES	50,000,000.00	50,000,000.00	7,928,397.12	500,000,000.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
12020439	AGENCY FEES	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
12020447	LAND USE FEES	500,000,000.00	500,000,000.00	142,694,342.53	1,500,000,000.00	0.00
12020450	INSPECTION FEES	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00
12020453	APPLICATIONS FEES	0.00	0.00	1,000,000.00	3,000,000.00	0.00
12020459	RIGHT OF OCCUPANCY FEES	0.00	0.00	0.00	500,000,000.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
12020901	RENT ON GOVT. LAND	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
120211	INVESTMENT INCOME	150,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00
12021103	OTHER INVESTMENT INCOME	150,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00

026000300100	BAUCHI PHYSICAL PLANNING AND DEVELOPMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	38,500,000.00	38,500,000.00	7,904,000.00	31,000,000.00	0.00
12	INDEPENDENT REVENUE	38,500,000.00	38,500,000.00	7,904,000.00	31,000,000.00	0.00
1202	NON-TAX REVENUE	38,500,000.00	38,500,000.00	7,904,000.00	31,000,000.00	0.00
120204	FEES - GENERAL	12,000,000.00	12,000,000.00	6,957,500.00	25,000,000.00	0.00

12020438	SURVEY/ PLANNING/ BUILDING FEES	12,000,000.00	12,000,000.00	6,957,500.00	25,000,000.00	0.00
120207	EARNINGS -GENERAL	25,000,000.00	25,000,000.00	0.00	1,000,000.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	25,000,000.00	25,000,000.00	0.00	1,000,000.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	1,500,000.00	1,500,000.00	946,500.00	5,000,000.00	0.00
12020803	RENT ON GOVT BUILDINGS	1,500,000.00	1,500,000.00	946,500.00	5,000,000.00	0.00

023800100100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	178,000,000.00	1,178,000,000.00	0.00	3,320,000,000.00	950,000,000.00
13	AID AND GRANTS	178,000,000.00	1,178,000,000.00	0.00	3,320,000,000.00	950,000,000.00
1301	AID	178,000,000.00	178,000,000.00	0.00	250,000,000.00	0.00
130102	FOREIGN AID	178,000,000.00	178,000,000.00	0.00	250,000,000.00	0.00
13010201	CURRENT FOREIGN AID	178,000,000.00	178,000,000.00	0.00	250,000,000.00	0.00
1302	GRANTS	0.00	1,000,000,000.00	0.00	3,070,000,000.00	950,000,000.00
130201	DOMESTIC GRANTS	0.00	500,000,000.00	0.00	2,120,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	500,000,000.00	0.00	2,120,000,000.00	0.00
130202	FOREIGN GRANTS	0.00	500,000,000.00	0.00	950,000,000.00	950,000,000.00
13020202	CAPITAL FOREIGN GRANTS	0.00	500,000,000.00	0.00	950,000,000.00	950,000,000.00

025200100100	MINISTRY OF WATER RESOURCES					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	800,000,000.00	800,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00
13	AID AND GRANTS	300,000,000.00	300,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00
1302	GRANTS	300,000,000.00	300,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00
130201	DOMESTIC GRANTS	300,000,000.00	300,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00
13020102	CAPITAL GRANTS FROM FGN	300,000,000.00	300,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	500,000,000.00	500,000,000.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	500,000,000.00	500,000,000.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	500,000,000.00	500,000,000.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	500,000,000.00	500,000,000.00	0.00	0.00	0.00

025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES C					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	120,000,000.00	120,000,000.00	10,579,530.00	1,650,000,000.00	0.00
12	INDEPENDENT REVENUE	120,000,000.00	120,000,000.00	10,579,530.00	150,000,000.00	0.00
1202	NON-TAX REVENUE	120,000,000.00	120,000,000.00	10,579,530.00	150,000,000.00	0.00
120207	EARNINGS -GENERAL	120,000,000.00	120,000,000.00	10,579,530.00	150,000,000.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	120,000,000.00	120,000,000.00	10,579,530.00	150,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	0.00	1,500,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	1,500,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	1,500,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	0.00	0.00	0.00	1,500,000,000.00	0.00

025200300100	RURAL WATER SUPPLY AND SANITATION AGENCY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,700,000,000.00</u>	<u>1,700,000,000.00</u>	<u>0.00</u>	<u>2,100,000,000.00</u>	<u>0.00</u>
13	AID AND GRANTS	900,000,000.00	900,000,000.00	0.00	900,000,000.00	0.00
1302	GRANTS	900,000,000.00	900,000,000.00	0.00	900,000,000.00	0.00
130201	DOMESTIC GRANTS	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00
130202	FOREIGN GRANTS	700,000,000.00	700,000,000.00	0.00	700,000,000.00	0.00
13020202	CAPITAL FOREIGN GRANTS	700,000,000.00	700,000,000.00	0.00	700,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	800,000,000.00	800,000,000.00	0.00	1,200,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	800,000,000.00	800,000,000.00	0.00	1,200,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	800,000,000.00	800,000,000.00	0.00	1,200,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	800,000,000.00	800,000,000.00	0.00	1,200,000,000.00	0.00

025300100100	MINISTRY OF HOUSING AND ENVIRONMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,255,500,000.00</u>	<u>1,255,500,000.00</u>	<u>3,500,000.00</u>	<u>7,676,000,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	55,500,000.00	55,500,000.00	3,500,000.00	1,676,000,000.00	0.00
1202	NON-TAX REVENUE	55,500,000.00	55,500,000.00	3,500,000.00	1,676,000,000.00	0.00
120204	FEES - GENERAL	3,500,000.00	3,500,000.00	3,500,000.00	6,000,000.00	0.00
12020427	TENDER FEES	1,000,000.00	1,000,000.00	3,500,000.00	4,000,000.00	0.00
12020453	APPLICATIONS FEES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
12020490	ALLOCATION FEES	1,500,000.00	1,500,000.00	0.00	1,000,000.00	0.00
120206	SALES - GENERAL	50,000,000.00	50,000,000.00	0.00	1,650,000,000.00	0.00
12020614	PROCEEDS FROM SALES OF GOVT. BUILDING	50,000,000.00	50,000,000.00	0.00	1,600,000,000.00	0.00
12020620	SALES OF OTHER GOVERNMENT PROPERTIES	0.00	0.00	0.00	50,000,000.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	2,000,000.00	2,000,000.00	0.00	20,000,000.00	0.00
12020905	LEASE RENTAL	2,000,000.00	2,000,000.00	0.00	20,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,200,000,000.00	1,200,000,000.00	0.00	6,000,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	1,200,000,000.00	1,200,000,000.00	0.00	6,000,000,000.00	0.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	200,000,000.00	200,000,000.00	0.00	0.00	0.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL	200,000,000.00	200,000,000.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	1,000,000,000.00	1,000,000,000.00	0.00	6,000,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	1,000,000,000.00	1,000,000,000.00	0.00	6,000,000,000.00	0.00

025300200100	BAUCHI STATE ENVIRONMENTAL PROTECTION AG					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>14,500,000.00</u>	<u>14,500,000.00</u>	<u>2,362,982.00</u>	<u>42,530,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	14,500,000.00	14,500,000.00	2,362,982.00	42,530,000.00	0.00
1201	TAX REVENUE	6,000,000.00	6,000,000.00	1,225,482.00	7,500,000.00	0.00
120103	OTHER TAXES	6,000,000.00	6,000,000.00	1,225,482.00	7,500,000.00	0.00
12010316	ENVIRONMENTAL LEVY	6,000,000.00	6,000,000.00	1,225,482.00	7,500,000.00	0.00
1202	NON-TAX REVENUE	8,500,000.00	8,500,000.00	1,137,500.00	35,030,000.00	0.00

120201	LICENCES - GENERAL	1,500,000.00	1,500,000.00	240,000.00	3,200,000.00	0.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	1,500,000.00	1,500,000.00	240,000.00	3,200,000.00	0.00
120204	FEES - GENERAL	1,500,000.00	1,500,000.00	98,000.00	12,750,000.00	0.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	0.00	0.00	0.00	10,000,000.00	0.00
12020450	INSPECTION FEES	1,500,000.00	1,500,000.00	98,000.00	2,750,000.00	0.00
120205	FINES - GENERAL	3,000,000.00	3,000,000.00	319,000.00	15,830,000.00	0.00
12020501	FINES/PENALTIES	3,000,000.00	3,000,000.00	319,000.00	15,830,000.00	0.00
120206	SALES - GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	500,000.00	500,000.00	0.00	500,000.00	0.00
120207	EARNINGS -GENERAL	200,000.00	200,000.00	58,000.00	600,000.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	100,000.00	100,000.00	58,000.00	200,000.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	100,000.00	100,000.00	0.00	400,000.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	1,800,000.00	1,800,000.00	422,500.00	2,150,000.00	0.00
12020901	RENT ON GOVT. LAND	1,800,000.00	1,800,000.00	422,500.00	2,150,000.00	0.00

026400100100	MIN OF COOPERATIVES AND SME DEVELOPMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	678,000,000.00	1,002,000,000.00	163,587,654.89	502,000,000.00	0.00
12	INDEPENDENT REVENUE	0.00	2,000,000.00	0.00	2,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	2,000,000.00	0.00	2,000,000.00	0.00
120204	FEES - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	0.00	2,000,000.00	0.00	2,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	678,000,000.00	1,000,000,000.00	163,587,654.89	500,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	678,000,000.00	1,000,000,000.00	163,587,654.89	500,000,000.00	0.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	178,000,000.00	400,000,000.00	163,587,654.89	500,000,000.00	0.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	178,000,000.00	400,000,000.00	163,587,654.89	500,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	500,000,000.00	600,000,000.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	500,000,000.00	600,000,000.00	0.00	0.00	0.00

026500100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	16,812,000,000.00	17,800,000,000.00	8,961,184,413.33	20,000,000,000.00	0.00
13	AID AND GRANTS	512,000,000.00	1,500,000,000.00	0.00	0.00	0.00
1302	GRANTS	512,000,000.00	1,500,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	512,000,000.00	1,500,000,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	512,000,000.00	1,500,000,000.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	16,300,000,000.00	16,300,000,000.00	8,961,184,413.33	20,000,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	16,300,000,000.00	16,300,000,000.00	8,961,184,413.33	20,000,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	16,300,000,000.00	16,300,000,000.00	8,961,184,413.33	20,000,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	16,300,000,000.00	16,300,000,000.00	8,961,184,413.33	20,000,000,000.00	0.00

026500300100	STATE ROAD FUND (SRF)					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging

1	REVENUE	3,256,960,000.00	3,279,360,000.00	0.00	3,344,960,000.00	0.00
12	INDEPENDENT REVENUE	3,244,960,000.00	3,267,360,000.00	0.00	3,244,960,000.00	0.00
1201	TAX REVENUE	3,216,960,000.00	3,239,360,000.00	0.00	3,216,960,000.00	0.00
120103	OTHER TAXES	3,216,960,000.00	3,239,360,000.00	0.00	3,216,960,000.00	0.00
12010315	DEVELOPMENT LEVY	1,500,000,000.00	3,202,400,000.00	0.00	1,500,000,000.00	0.00
12010321	2% ROAD FUND CAPITAL LEVY ON CONTRACT INFRA	1,716,960,000.00	36,960,000.00	0.00	1,716,960,000.00	0.00
1202	NON-TAX REVENUE	28,000,000.00	28,000,000.00	0.00	28,000,000.00	0.00
120204	FEES - GENERAL	28,000,000.00	28,000,000.00	0.00	28,000,000.00	0.00
12020493	7% ON MOTOR VEHICLE ADMINISTRATION FEES	28,000,000.00	28,000,000.00	0.00	28,000,000.00	0.00
13	AID AND GRANTS	12,000,000.00	12,000,000.00	0.00	100,000,000.00	0.00
1302	GRANTS	12,000,000.00	12,000,000.00	0.00	100,000,000.00	0.00
130201	DOMESTIC GRANTS	12,000,000.00	12,000,000.00	0.00	100,000,000.00	0.00
13020103	CURRENT GRANTS FROM LGAS	12,000,000.00	12,000,000.00	0.00	100,000,000.00	0.00

031801100100	JUDICIAL SERVICE COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	300,000.00	300,000.00	0.00	300,000.00	0.00
12	INDEPENDENT REVENUE	300,000.00	300,000.00	0.00	300,000.00	0.00
1202	NON-TAX REVENUE	300,000.00	300,000.00	0.00	300,000.00	0.00
120206	SALES - GENERAL	300,000.00	300,000.00	0.00	300,000.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	300,000.00	300,000.00	0.00	300,000.00	0.00

031805100100	HIGH COURT OF JUSTICE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	45,000,000.00	45,000,000.00	36,526,719.86	65,450,000.00	0.00
12	INDEPENDENT REVENUE	45,000,000.00	45,000,000.00	36,526,719.86	65,450,000.00	0.00
1202	NON-TAX REVENUE	45,000,000.00	45,000,000.00	36,526,719.86	65,450,000.00	0.00
120204	FEES - GENERAL	25,000,000.00	25,000,000.00	13,115,250.00	40,000,000.00	0.00
12020401	COURT FEES	25,000,000.00	25,000,000.00	13,115,250.00	40,000,000.00	0.00
120205	FINES - GENERAL	20,000,000.00	20,000,000.00	23,261,369.86	25,200,000.00	0.00
12020501	FINES/PENALTIES	20,000,000.00	20,000,000.00	10,540,246.33	25,000,000.00	0.00
12020502	COURT FINES	0.00	0.00	12,721,123.53	200,000.00	0.00
120206	SALES - GENERAL	0.00	0.00	150,100.00	250,000.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	0.00	150,100.00	250,000.00	0.00

031805300100	SHARIA COURT OF APPEAL					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	45,000,000.00	45,000,000.00	8,263,850.00	45,000,000.00	0.00
12	INDEPENDENT REVENUE	45,000,000.00	45,000,000.00	8,263,850.00	45,000,000.00	0.00
1202	NON-TAX REVENUE	45,000,000.00	45,000,000.00	8,263,850.00	45,000,000.00	0.00
120204	FEES - GENERAL	17,000,000.00	17,000,000.00	5,427,200.00	19,000,000.00	0.00
12020401	COURT FEES	17,000,000.00	17,000,000.00	5,427,200.00	19,000,000.00	0.00
120205	FINES - GENERAL	28,000,000.00	28,000,000.00	2,836,650.00	26,000,000.00	0.00

12020501	FINES/PENALTIES	28,000,000.00	28,000,000.00	2,836,650.00	26,000,000.00	0.00

032600100100	MINISTRY OF JUSTICE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>160,000,000.00</u>	<u>160,000,000.00</u>	<u>129,995,636.46</u>	<u>700,000,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	160,000,000.00	160,000,000.00	129,995,636.46	700,000,000.00	0.00
1202	NON-TAX REVENUE	160,000,000.00	160,000,000.00	129,995,636.46	700,000,000.00	0.00
120204	FEES - GENERAL	160,000,000.00	160,000,000.00	129,995,636.46	700,000,000.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	160,000,000.00	160,000,000.00	129,995,636.46	700,000,000.00	0.00

051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,000,000,000.00</u>	<u>1,000,000,000.00</u>	<u>38,676,666.67</u>	<u>1,000,000,000.00</u>	<u>0.00</u>
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,000,000,000.00	1,000,000,000.00	38,676,666.67	1,000,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	1,000,000,000.00	1,000,000,000.00	38,676,666.67	1,000,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	1,000,000,000.00	1,000,000,000.00	38,676,666.67	1,000,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	1,000,000,000.00	1,000,000,000.00	38,676,666.67	1,000,000,000.00	0.00

051400200100	AGENCY FOR ORPHANS AND VULNERABLE CHILDR					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>570,000,000.00</u>	<u>570,000,000.00</u>	<u>0.00</u>	<u>985,000,000.00</u>	<u>0.00</u>
13	AID AND GRANTS	570,000,000.00	570,000,000.00	0.00	985,000,000.00	0.00
1301	AID	100,000,000.00	100,000,000.00	0.00	125,000,000.00	0.00
130102	FOREIGN AID	100,000,000.00	100,000,000.00	0.00	125,000,000.00	0.00
13010201	CURRENT FOREIGN AID	100,000,000.00	100,000,000.00	0.00	125,000,000.00	0.00
1302	GRANTS	470,000,000.00	470,000,000.00	0.00	860,000,000.00	0.00
130201	DOMESTIC GRANTS	450,000,000.00	450,000,000.00	0.00	860,000,000.00	0.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	450,000,000.00	450,000,000.00	0.00	860,000,000.00	0.00
130202	FOREIGN GRANTS	20,000,000.00	20,000,000.00	0.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	20,000,000.00	20,000,000.00	0.00	0.00	0.00

051700100100	MINISTRY OF EDUCATION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>5,211,192,000.00</u>	<u>10,187,192,000.00</u>	<u>4,222,580,500.00</u>	<u>16,086,793,680.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	30,000,000.00	30,000,000.00	6,680,000.00	41,000,000.00	0.00
1202	NON-TAX REVENUE	30,000,000.00	30,000,000.00	6,680,000.00	41,000,000.00	0.00
120204	FEES - GENERAL	30,000,000.00	30,000,000.00	6,680,000.00	41,000,000.00	0.00
12020450	INSPECTION FEES	25,000,000.00	25,000,000.00	4,580,000.00	35,000,000.00	0.00
12020453	APPLICATIONS FEES	5,000,000.00	5,000,000.00	2,100,000.00	6,000,000.00	0.00
13	AID AND GRANTS	2,307,192,000.00	2,307,192,000.00	0.00	1,780,000,000.00	0.00
1302	GRANTS	2,307,192,000.00	2,307,192,000.00	0.00	1,780,000,000.00	0.00
130201	DOMESTIC GRANTS	665,000,000.00	665,000,000.00	0.00	730,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	665,000,000.00	665,000,000.00	0.00	730,000,000.00	0.00

130202	FOREIGN GRANTS	1,642,192,000.00	1,642,192,000.00	0.00	1,050,000,000.00	0.00
13020202	CAPITAL FOREIGN GRANTS	1,642,192,000.00	1,642,192,000.00	0.00	1,050,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	2,874,000,000.00	7,850,000,000.00	4,215,900,500.00	14,265,793,680.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	2,874,000,000.00	7,850,000,000.00	4,215,900,500.00	14,265,793,680.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	2,874,000,000.00	7,850,000,000.00	4,215,900,500.00	14,265,793,680.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	2,874,000,000.00	7,850,000,000.00	4,215,900,500.00	14,265,793,680.00	0.00

051700200100	STATE UNIVERSAL BASIC EDUCATION					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	2,460,000,000.00	3,460,500,000.00	4,129,187,135.76	3,560,500,000.00	0.00
12	INDEPENDENT REVENUE	10,000,000.00	10,500,000.00	2,571,999.00	10,500,000.00	0.00
1202	NON-TAX REVENUE	10,000,000.00	10,500,000.00	2,571,999.00	10,500,000.00	0.00
120206	SALES - GENERAL	10,000,000.00	10,500,000.00	2,571,999.00	10,500,000.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	2,000,000.00	2,500,000.00	2,442,000.00	2,500,000.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	8,000,000.00	8,000,000.00	129,999.00	8,000,000.00	0.00
13	AID AND GRANTS	2,200,000,000.00	3,200,000,000.00	4,126,615,136.76	3,550,000,000.00	0.00
1301	AID	550,000,000.00	550,000,000.00	0.00	50,000,000.00	0.00
130102	FOREIGN AID	550,000,000.00	550,000,000.00	0.00	50,000,000.00	0.00
13010201	CURRENT FOREIGN AID	550,000,000.00	550,000,000.00	0.00	50,000,000.00	0.00
1302	GRANTS	1,650,000,000.00	2,650,000,000.00	4,126,615,136.76	3,500,000,000.00	0.00
130201	DOMESTIC GRANTS	1,650,000,000.00	2,650,000,000.00	4,126,615,136.76	3,500,000,000.00	0.00
13020101	CURRENT GRANTS FROM FGN	0.00	0.00	0.00	1,000,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	1,650,000,000.00	2,650,000,000.00	4,126,615,136.76	2,500,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	250,000,000.00	250,000,000.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	250,000,000.00	250,000,000.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	250,000,000.00	250,000,000.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	250,000,000.00	250,000,000.00	0.00	0.00	0.00

051700300100	BAUCHI STATE AGENCY FOR MASS EDUCATION					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	24,000,000.00	24,000,000.00	0.00	75,000,000.00	0.00
13	AID AND GRANTS	24,000,000.00	24,000,000.00	0.00	75,000,000.00	0.00
1302	GRANTS	24,000,000.00	24,000,000.00	0.00	75,000,000.00	0.00
130201	DOMESTIC GRANTS	24,000,000.00	24,000,000.00	0.00	45,000,000.00	0.00
13020101	CURRENT GRANTS FROM FGN	0.00	0.00	0.00	10,000,000.00	0.00
13020103	CURRENT GRANTS FROM LGAS	24,000,000.00	24,000,000.00	0.00	35,000,000.00	0.00
130202	FOREIGN GRANTS	0.00	0.00	0.00	30,000,000.00	0.00
13020201	CURRENT FOREIGN GRANTS	0.00	0.00	0.00	30,000,000.00	0.00

051700800100	TEACHERS' SERVICE COMMISSION					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
12	INDEPENDENT REVENUE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00

1202	NON-TAX REVENUE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
120206	SALES - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00

057000100100	MINISTRY OF HIGHER EDUCATION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	0.00	10,000,000.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	10,000,000.00	0.00
1201	TAX REVENUE	0.00	0.00	0.00	4,000,000.00	0.00
120103	OTHER TAXES	0.00	0.00	0.00	4,000,000.00	0.00
12010315	DEVELOPMENT LEVY	0.00	0.00	0.00	4,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	6,000,000.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	6,000,000.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	0.00	0.00	6,000,000.00	0.00

057000200100	SAÁDU ZUNGUR STATE UNIVERSITY, GADAU					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	1,945,000,000.00	1,945,000,000.00	3,072,573,229.00	7,570,000,000.00	0.00
12	INDEPENDENT REVENUE	965,000,000.00	965,000,000.00	647,899,914.00	1,470,000,000.00	0.00
1202	NON-TAX REVENUE	965,000,000.00	965,000,000.00	647,899,914.00	1,470,000,000.00	0.00
120204	FEES - GENERAL	965,000,000.00	965,000,000.00	647,899,914.00	1,470,000,000.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES	950,000,000.00	950,000,000.00	629,899,914.00	1,450,000,000.00	0.00
12020453	APPLICATIONS FEES	15,000,000.00	15,000,000.00	18,000,000.00	20,000,000.00	0.00
13	AID AND GRANTS	980,000,000.00	980,000,000.00	2,424,673,315.00	6,100,000,000.00	0.00
1302	GRANTS	980,000,000.00	980,000,000.00	2,424,673,315.00	6,100,000,000.00	0.00
130201	DOMESTIC GRANTS	980,000,000.00	980,000,000.00	2,424,673,315.00	6,100,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	500,000,000.00	500,000,000.00	1,080,512,345.00	1,300,000,000.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	480,000,000.00	480,000,000.00	1,344,160,970.00	4,800,000,000.00	0.00

057000300100	AMINU SALEH COLLEGE OF EDUCATION, AZARE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	497,730,000.00	497,730,000.00	95,789,950.00	1,055,000,000.00	0.00
12	INDEPENDENT REVENUE	147,730,000.00	147,730,000.00	95,789,950.00	355,000,000.00	0.00
1202	NON-TAX REVENUE	147,730,000.00	147,730,000.00	95,789,950.00	355,000,000.00	0.00
120204	FEES - GENERAL	91,950,000.00	91,950,000.00	81,226,250.00	230,000,000.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES	50,000,000.00	50,000,000.00	65,268,000.00	200,000,000.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES	37,000,000.00	37,000,000.00	15,958,250.00	30,000,000.00	0.00
12020457	AFFILIATION CHARGES	4,950,000.00	4,950,000.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	55,780,000.00	55,780,000.00	14,563,700.00	125,000,000.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	55,780,000.00	55,780,000.00	14,563,700.00	125,000,000.00	0.00
13	AID AND GRANTS	350,000,000.00	350,000,000.00	0.00	700,000,000.00	0.00
1302	GRANTS	350,000,000.00	350,000,000.00	0.00	700,000,000.00	0.00
130201	DOMESTIC GRANTS	350,000,000.00	350,000,000.00	0.00	700,000,000.00	0.00

13020102	CAPITAL GRANTS FROM FGN	350,000,000.00	350,000,000.00	0.00	700,000,000.00	0.00

057000400100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,153,000,000.00</u>	<u>1,153,000,000.00</u>	<u>0.00</u>	<u>2,160,000,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	153,000,000.00	153,000,000.00	0.00	160,000,000.00	0.00
1202	NON-TAX REVENUE	153,000,000.00	153,000,000.00	0.00	160,000,000.00	0.00
120204	FEES - GENERAL	153,000,000.00	153,000,000.00	0.00	160,000,000.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES	150,000,000.00	150,000,000.00	0.00	155,000,000.00	0.00
12020453	APPLICATIONS FEES	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES	0.00	0.00	0.00	3,000,000.00	0.00
<u>13</u>	<u>AID AND GRANTS</u>	<u>1,000,000,000.00</u>	<u>1,000,000,000.00</u>	<u>0.00</u>	<u>2,000,000,000.00</u>	<u>0.00</u>
1302	GRANTS	1,000,000,000.00	1,000,000,000.00	0.00	2,000,000,000.00	0.00
130201	DOMESTIC GRANTS	1,000,000,000.00	1,000,000,000.00	0.00	2,000,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	1,000,000,000.00	1,000,000,000.00	0.00	2,000,000,000.00	0.00

057000500100	ABUBAKAR TATARI ALI POLYTECHNIC, BAUCHI					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,164,980,230.00</u>	<u>1,164,980,230.00</u>	<u>70,726,179.71</u>	<u>2,188,150,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	164,980,230.00	164,980,230.00	70,726,179.71	188,150,000.00	0.00
1202	NON-TAX REVENUE	164,980,230.00	164,980,230.00	70,726,179.71	188,150,000.00	0.00
120204	FEES - GENERAL	149,780,230.00	149,780,230.00	70,726,179.71	180,000,000.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES	149,780,230.00	149,780,230.00	70,726,179.71	180,000,000.00	0.00
120207	EARNINGS -GENERAL	15,200,000.00	15,200,000.00	0.00	8,150,000.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	15,000,000.00	15,000,000.00	0.00	8,000,000.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	200,000.00	200,000.00	0.00	150,000.00	0.00
<u>13</u>	<u>AID AND GRANTS</u>	<u>1,000,000,000.00</u>	<u>1,000,000,000.00</u>	<u>0.00</u>	<u>2,000,000,000.00</u>	<u>0.00</u>
1302	GRANTS	1,000,000,000.00	1,000,000,000.00	0.00	2,000,000,000.00	0.00
130201	DOMESTIC GRANTS	1,000,000,000.00	1,000,000,000.00	0.00	2,000,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	1,000,000,000.00	1,000,000,000.00	0.00	2,000,000,000.00	0.00

057000600100	A. D. RUFAI COLLEGE OF EDUCATION, LEGAL AND JUDICIAL					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>134,000,000.00</u>	<u>134,000,000.00</u>	<u>0.00</u>	<u>80,050,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	134,000,000.00	134,000,000.00	0.00	80,050,000.00	0.00
1202	NON-TAX REVENUE	134,000,000.00	134,000,000.00	0.00	80,050,000.00	0.00
120204	FEES - GENERAL	134,000,000.00	134,000,000.00	0.00	80,050,000.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES	130,000,000.00	130,000,000.00	0.00	80,000,000.00	0.00
12020453	APPLICATIONS FEES	4,000,000.00	4,000,000.00	0.00	50,000.00	0.00

057000700100	COLLEGE OF EDUCATION, DASS					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>50,000,000.00</u>	<u>50,000,000.00</u>	<u>0.00</u>	<u>50,000,000.00</u>	<u>0.00</u>

12	INDEPENDENT REVENUE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
1202	NON-TAX REVENUE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
120204	FEES - GENERAL	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00

057001000100	COLLEGE OF AGRICULTURE, BAUCHI					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	140,346,100.00	140,346,100.00	0.00	145,159,600.00	0.00
12	INDEPENDENT REVENUE	140,346,100.00	140,346,100.00	0.00	145,159,600.00	0.00
1202	NON-TAX REVENUE	140,346,100.00	140,346,100.00	0.00	145,159,600.00	0.00
120204	FEES - GENERAL	104,970,500.00	104,970,500.00	0.00	104,959,600.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FE	96,789,600.00	96,789,600.00	0.00	99,789,600.00	0.00
12020453	APPLICATIONS FEES	5,800,000.00	5,800,000.00	0.00	3,800,000.00	0.00
12020490	ALLOCATION FEES	2,380,900.00	2,380,900.00	0.00	1,370,000.00	0.00
120206	SALES - GENERAL	5,600,000.00	5,600,000.00	0.00	4,600,000.00	0.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	5,600,000.00	5,600,000.00	0.00	4,600,000.00	0.00
120207	EARNINGS -GENERAL	29,775,600.00	29,775,600.00	0.00	35,600,000.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	8,075,600.00	8,075,600.00	0.00	9,000,000.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	20,700,000.00	20,700,000.00	0.00	25,600,000.00	0.00

052100100100	MINISTRY OF HEALTH AND SOCIAL WELFARE					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	720,750,000.00	220,750,000.00	212,106,625.00	111,000,000.00	0.00
12	INDEPENDENT REVENUE	9,750,000.00	9,750,000.00	1,106,625.00	11,000,000.00	0.00
1202	NON-TAX REVENUE	9,750,000.00	9,750,000.00	1,106,625.00	11,000,000.00	0.00
120201	LICENCES - GENERAL	3,750,000.00	3,750,000.00	131,625.00	5,000,000.00	0.00
12020134	PATENT MEDICINE & DRUG STORES LICENCES	2,200,000.00	2,200,000.00	131,625.00	2,000,000.00	0.00
12020135	PRIVATE SCHOOLS LICENCES	1,550,000.00	1,550,000.00	0.00	3,000,000.00	0.00
120204	FEES - GENERAL	6,000,000.00	6,000,000.00	975,000.00	6,000,000.00	0.00
12020412	RESEARCH TESTING FEES	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
12020437	DEEDS REGISTRATION FEES	1,500,000.00	1,500,000.00	975,000.00	1,500,000.00	0.00
13	AID AND GRANTS	711,000,000.00	211,000,000.00	211,000,000.00	100,000,000.00	0.00
1301	AID	600,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
130102	FOREIGN AID	600,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
13010201	CURRENT FOREIGN AID	600,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
1302	GRANTS	111,000,000.00	111,000,000.00	111,000,000.00	0.00	0.00
130202	FOREIGN GRANTS	111,000,000.00	111,000,000.00	111,000,000.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	111,000,000.00	111,000,000.00	111,000,000.00	0.00	0.00

052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging

1	REVENUE	13,480,000,000.00	3,992,000,000.00	13,061,195,188.53	9,160,000,000.00	750,000,000.00
12	INDEPENDENT REVENUE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
1202	NON-TAX REVENUE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
120207	EARNINGS -GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
13	AID AND GRANTS	5,470,000,000.00	3,482,000,000.00	12,810,534,218.53	5,800,000,000.00	750,000,000.00
1301	AID	0.00	100,000,000.00	1,890,884,500.00	1,400,000,000.00	550,000,000.00
130102	FOREIGN AID	0.00	100,000,000.00	1,890,884,500.00	1,400,000,000.00	550,000,000.00
13010201	CURRENT FOREIGN AID	0.00	100,000,000.00	1,890,884,500.00	1,400,000,000.00	550,000,000.00
1302	GRANTS	5,470,000,000.00	3,382,000,000.00	10,919,649,718.53	4,400,000,000.00	200,000,000.00
130201	DOMESTIC GRANTS	100,000,000.00	200,000,000.00	12,000,000.00	1,500,000,000.00	200,000,000.00
13020102	CAPITAL GRANTS FROM FGN	50,000,000.00	150,000,000.00	0.00	200,000,000.00	200,000,000.00
13020103	CURRENT GRANTS FROM LGAS	50,000,000.00	50,000,000.00	12,000,000.00	100,000,000.00	0.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	0.00	0.00	0.00	1,200,000,000.00	0.00
130202	FOREIGN GRANTS	5,370,000,000.00	3,182,000,000.00	10,907,649,718.53	2,900,000,000.00	0.00
13020201	CURRENT FOREIGN GRANTS	0.00	0.00	0.00	1,000,000,000.00	0.00
13020202	CAPITAL FOREIGN GRANTS	5,370,000,000.00	3,182,000,000.00	10,907,649,718.53	1,900,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	8,000,000,000.00	500,000,000.00	250,660,970.00	3,350,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	8,000,000,000.00	500,000,000.00	250,660,970.00	3,350,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	8,000,000,000.00	500,000,000.00	250,660,970.00	3,350,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	8,000,000,000.00	500,000,000.00	250,660,970.00	3,350,000,000.00	0.00

052110400100	ALIKO DANGOTE COLLEGE OF NURSING AND MIDW					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	8,000,000.00	8,000,000.00	0.00	9,000,000.00	0.00
12	INDEPENDENT REVENUE	8,000,000.00	8,000,000.00	0.00	9,000,000.00	0.00
1202	NON-TAX REVENUE	8,000,000.00	8,000,000.00	0.00	9,000,000.00	0.00
120204	FEES - GENERAL	8,000,000.00	8,000,000.00	0.00	9,000,000.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FE	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00
12020453	APPLICATIONS FEES	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00

052110600100	BILL AND MELINDA GATE COLLEGE OF HEALTH TEC					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	60,000,000.00	60,000,000.00	0.00	67,000,000.00	0.00
12	INDEPENDENT REVENUE	60,000,000.00	60,000,000.00	0.00	67,000,000.00	0.00
1202	NON-TAX REVENUE	60,000,000.00	60,000,000.00	0.00	67,000,000.00	0.00
120204	FEES - GENERAL	60,000,000.00	60,000,000.00	0.00	64,000,000.00	0.00
12020453	APPLICATIONS FEES	10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FE	50,000,000.00	50,000,000.00	0.00	52,000,000.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	0.00	3,000,000.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	0.00	0.00	3,000,000.00	0.00

052111300100	DRUGS MANAGEMENT AND MEDICAL CONSUMABLES					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>38,637,500.00</u>	<u>38,637,500.00</u>	<u>0.00</u>	<u>82,191,780.82</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	38,637,500.00	38,637,500.00	0.00	82,191,780.82	0.00
1202	NON-TAX REVENUE	38,637,500.00	38,637,500.00	0.00	82,191,780.82	0.00
120207	EARNINGS -GENERAL	38,637,500.00	38,637,500.00	0.00	82,191,780.82	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	38,637,500.00	38,637,500.00	0.00	82,191,780.82	0.00

052111500100	SPECIALIST HOSPITAL BAUCHI					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>15,000,000.00</u>	<u>15,000,000.00</u>	<u>0.00</u>	<u>15,000,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
1202	NON-TAX REVENUE	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
120207	EARNINGS -GENERAL	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00

052111600100	BAUCHI STATE AGENCY FOR THE CONTROL OF HIV/AIDS					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>75,000,000.00</u>	<u>75,000,000.00</u>	<u>0.00</u>	<u>75,000,000.00</u>	<u>0.00</u>
13	AID AND GRANTS	75,000,000.00	75,000,000.00	0.00	75,000,000.00	0.00
1302	GRANTS	75,000,000.00	75,000,000.00	0.00	75,000,000.00	0.00
130201	DOMESTIC GRANTS	75,000,000.00	75,000,000.00	0.00	75,000,000.00	0.00
13020103	CURRENT GRANTS FROM LGAS	75,000,000.00	75,000,000.00	0.00	75,000,000.00	0.00

052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>2,530,000,000.00</u>	<u>2,530,000,000.00</u>	<u>500,000,000.00</u>	<u>4,270,710,000.00</u>	<u>0.00</u>
13	AID AND GRANTS	2,530,000,000.00	2,530,000,000.00	500,000,000.00	4,270,710,000.00	0.00
1301	AID	1,440,000,000.00	1,440,000,000.00	0.00	2,486,400,000.00	0.00
130101	DOMESTIC AID	1,440,000,000.00	1,440,000,000.00	0.00	2,486,400,000.00	0.00
13010101	CURRENT DOMESTIC AID	1,440,000,000.00	1,440,000,000.00	0.00	2,486,400,000.00	0.00
1302	GRANTS	1,090,000,000.00	1,090,000,000.00	500,000,000.00	1,784,310,000.00	0.00
130201	DOMESTIC GRANTS	1,090,000,000.00	1,090,000,000.00	500,000,000.00	1,784,310,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	1,000,000,000.00	1,000,000,000.00	500,000,000.00	1,680,000,000.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	90,000,000.00	90,000,000.00	0.00	104,310,000.00	0.00

052111700100	BAUCHI STATE HEALTH TRUST FUND					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>449,161,172.00</u>	<u>449,161,172.00</u>	<u>0.00</u>	<u>515,000,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	0.00	0.00	0.00	40,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	40,000,000.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	40,000,000.00	0.00
12020464	HOSPITAL SERVICE CHARGES	0.00	0.00	0.00	40,000,000.00	0.00

13	AID AND GRANTS	449,161,172.00	449,161,172.00	0.00	475,000,000.00	0.00
1301	AID	12,000,000.00	12,000,000.00	0.00	15,000,000.00	0.00
130101	DOMESTIC AID	12,000,000.00	12,000,000.00	0.00	15,000,000.00	0.00
13010101	CURRENT DOMESTIC AID	12,000,000.00	12,000,000.00	0.00	15,000,000.00	0.00
1302	GRANTS	437,161,172.00	437,161,172.00	0.00	460,000,000.00	0.00
130201	DOMESTIC GRANTS	437,161,172.00	437,161,172.00	0.00	460,000,000.00	0.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	350,000,000.00	350,000,000.00	0.00	400,000,000.00	0.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	87,161,172.00	87,161,172.00	0.00	60,000,000.00	0.00

053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	800,000.00	800,000.00	0.00	800,000.00	0.00
12	INDEPENDENT REVENUE	800,000.00	800,000.00	0.00	800,000.00	0.00
1202	NON-TAX REVENUE	800,000.00	800,000.00	0.00	800,000.00	0.00
120204	FEES - GENERAL	800,000.00	800,000.00	0.00	800,000.00	0.00
12020442	ASSOCIATION FEES	800,000.00	800,000.00	0.00	800,000.00	0.00

053900200100	STATE SPORTS COUNCIL					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	1,510,000.00	1,510,000.00	430,000.00	3,000,000.00	0.00
12	INDEPENDENT REVENUE	1,510,000.00	1,510,000.00	430,000.00	3,000,000.00	0.00
1202	NON-TAX REVENUE	1,510,000.00	1,510,000.00	430,000.00	3,000,000.00	0.00
120207	EARNINGS -GENERAL	280,000.00	280,000.00	257,000.00	1,000,000.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	280,000.00	280,000.00	257,000.00	1,000,000.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	1,230,000.00	1,230,000.00	173,000.00	2,000,000.00	0.00
12020803	RENT ON GOVT BUILDINGS	1,230,000.00	1,230,000.00	173,000.00	2,000,000.00	0.00

053900300100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00
12	INDEPENDENT REVENUE	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00
1202	NON-TAX REVENUE	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00
120204	FEES - GENERAL	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00
12020461	TITLE TRANSFER FEES	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00

053900400100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN					
Code	Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	550,000,000.00	550,000,000.00	0.00	200,000,000.00	0.00
13	AID AND GRANTS	100,000,000.00	100,000,000.00	0.00	200,000,000.00	0.00
1302	GRANTS	100,000,000.00	100,000,000.00	0.00	200,000,000.00	0.00
130201	DOMESTIC GRANTS	100,000,000.00	100,000,000.00	0.00	200,000,000.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	100,000,000.00	100,000,000.00	0.00	200,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	450,000,000.00	450,000,000.00	0.00	0.00	0.00

1403	LOANS/ BORROWINGS RECEIPT	450,000,000.00	450,000,000.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	450,000,000.00	450,000,000.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	450,000,000.00	450,000,000.00	0.00	0.00	0.00

055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTA					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	5,000,000,000.00	5,000,000,000.00	5,669,541,033.61	8,784,000,000.00	0.00
13	AID AND GRANTS	5,000,000,000.00	5,000,000,000.00	5,669,541,033.61	8,784,000,000.00	0.00
1302	GRANTS	5,000,000,000.00	5,000,000,000.00	5,669,541,033.61	8,784,000,000.00	0.00
130201	DOMESTIC GRANTS	5,000,000,000.00	5,000,000,000.00	5,669,541,033.61	8,784,000,000.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	0.00	108,367,483.61	3,284,000,000.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	5,000,000,000.00	5,000,000,000.00	5,561,173,550.00	5,500,000,000.00	0.00

055400100100	MINISTRY OF HUMANITARIAN AND DISASTER MAI					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	1,500,000,000.00	2,000,000,000.00	0.00	3,500,000,000.00	0.00
13	AID AND GRANTS	1,500,000,000.00	1,500,000,000.00	0.00	3,000,000,000.00	0.00
1302	GRANTS	1,500,000,000.00	1,500,000,000.00	0.00	3,000,000,000.00	0.00
130201	DOMESTIC GRANTS	1,500,000,000.00	1,500,000,000.00	0.00	3,000,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	1,500,000,000.00	1,500,000,000.00	0.00	3,000,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	500,000,000.00	0.00	500,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	500,000,000.00	0.00	500,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	500,000,000.00	0.00	500,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	0.00	500,000,000.00	0.00	500,000,000.00	0.00

055400400100	SUSTAINABLE DEVELOPMENT GOALS (SDGs)					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	250,000,000.00	500,000,000.00	0.00	750,000,000.00	0.00
13	AID AND GRANTS	250,000,000.00	500,000,000.00	0.00	750,000,000.00	0.00
1302	GRANTS	250,000,000.00	500,000,000.00	0.00	750,000,000.00	0.00
130201	DOMESTIC GRANTS	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00
130202	FOREIGN GRANTS	0.00	250,000,000.00	0.00	500,000,000.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	250,000,000.00	0.00	500,000,000.00	0.00

055400500100	AGENCY FOR PERSONS WITH DISABILITY					
Code	Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	0.00	300,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	0.00	300,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	300,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	300,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	0.00	0.00	0.00	300,000,000.00	0.00

011100100200	DEPUTY GOVERNOR'S OFFICE								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					45,500,000.00	45,500,000.00	0.00	39,000,000.00	0.00
13100123000100 - Reform of Government and Gov	Purchase of 1 Power Plant Generator for Deputy G	23010119 - PURCHASE OF POWER GENERATING SE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
13100123000700 - Reform of Government and Gov	Purchase of 3 Desktop Computers for Officers	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	0.00	0.00
13100123000300 - Reform of Government and Gov	Purchase of 3 Hp Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	0.00	0.00
13100123000400 - Reform of Government and Gov	Purchase of 2 Photocopying Machines for 2 Offices	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
13100123000500 - Reform of Government and Gov	Purchase of 5 Fire Extinguishers and its Accessories	23010123 - PURCHASE OF FIRE FIGHTING EQUIPME	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
13100123000600 - Reform of Government and Gov	Purchase of a Projector and Flip Charts for Present	23010148 - PURCHASE OF PROJECTOR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
13100123000700 - Reform of Government and Gov	Rehabilitation of Deputy Governor's Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
011100100300	OFFICE OF THE CHIEF OF STAFF								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					402,300,000.00	402,300,000.00	0.00	752,300,000.00	0.00
13100123003400 - Reform of Government and Gov	Purchase of 30 No. Office Tables and 16No. Chairs f	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	102,300,000.00	102,300,000.00	0.00	102,300,000.00	0.00
13100123003500 - Reform of Government and Gov	Renovation of Government Guest Houses in the Sta	23030103 - REHABILITATION / REPAIRS - HOUSING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00
13100123003500 - Reform of Government and Gov	Establishment of e-Library at Government House	23020111 - CONSTRUCTION / PROVISION OF LIBRAR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	0.00	0.00	0.00	350,000,000.00	0.00
011100300100	STATE BOUNDARY COMMISSION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					48,700,000.00	48,700,000.00	35,400,000.00	61,200,000.00	0.00
13100123002400 - Reform of Government and Gov	Purchase of 10 Nos. of Office Chairs and 10 Nos. of	23010112 - PURCHASE OF OFFICE FURNITURE AND	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	3,000,000.00	3,000,000.00	1,080,000.00	4,500,000.00	0.00
13100123002500 - Reform of Government and Gov	Purchase of 2 Desktop Computers for the Planning	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
13100123002600 - Reform of Government and Gov	Purchase of 2 Nos. of Computers Printers for the Plann	23010114 - PURCHASE OF COMPUTER PRINTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100123002700 - Reform of Government and Gov	Purchase of 2 No. Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100123002800 - Reform of Government and Gov	Purchase of 1 No. projectors	23010148 - PURCHASE OF PROJECTOR	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	700,000.00	700,000.00	0.00	1,700,000.00	0.00
13100123002900 - Reform of Government and Gov	Purchase of Library Books and other Marterials for	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	6,000,000.00	6,000,000.00	0.00	7,000,000.00	0.00
13100123003000 - Reform of Government and Gov	Purchase of 20 Nos. Survey Equipment for Boundar	23010133 - PURCHASES OF SURVEYING EQUIPMEN	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	10,500,000.00	10,500,000.00	18,900,000.00	11,000,000.00	0.00
13100123003100 - Reform of Government and Gov	Boundary Demarcation Exercises (Both inter and in	23020122 - CONSTRUCTION OF BOUNDARY PILLARS	70161 - GENERAL PUBLIC SERVICES N.E.C.	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	14,400,000.00	20,000,000.00	0.00
13100123003200 - Reform of Government and Gov	Supervision and Monitoring of Projects along the B	23050103 - MONITORING AND EVALUATION	70161 - GENERAL PUBLIC SERVICES N.E.C.	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	1,020,000.00	10,000,000.00	0.00
13100123003300 - Reform of Government and Gov	Annual Special Days Celebration by Boundaries Con	23050104 - ANNIVERSARIES/CELEBRATIONS	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	7,000,000.00	0.00
011101000100	BAUCHI STATE PUBLIC PROCUREMENT BUREAU								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					127,350,000.00	127,350,000.00	102,640,000.00	782,000,000.00	0.00
13100123000800 - Reform of Government and Gov	Purchase 1 Jack Van for Monitoring of Projects.	23010106 - PURCHASE OF VANS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100123000900 - Reform of Government and Gov	Purchase of 15 nos. of Tables and Chairs for Offices	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	13,500,000.00	13,500,000.00	0.00	30,000,000.00	0.00
13100123001100 - Reform of Government and Gov	Purchase of 10 nos. of Laptops for Key and relevant	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
13100123001100 - Reform of Government and Gov	Purchase of 4 nos. of Computer Printers for Offices	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	2,000,000.00	0.00
13100123001200 - Reform of Government and Gov	Purchase of Fire Extinguishers and its Accessories	23010123 - PURCHASE OF FIRE FIGHTING EQUIPME	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	350,000.00	350,000.00	0.00	1,000,000.00	0.00
13100123001300 - Reform of Government and Gov	Purchase of Professional Books and Publications for	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00
13100123001400 - Reform of Government and Gov	Purchase of 5 Nos of Security Dictectors equipment	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00
13100123001500 - Reform of Government and Gov	Purchase of 1 Nos. of Gymnasium Machines and 5 H	23010126 - PURCHASE OF SPORTING / GAMING EQ	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	250,000.00	250,000.00	0.00	10,000,000.00	0.00
13100123001600 - Reform of Government and Gov	Purchase of a Geographical Point Survey (GPS) for P	23010133 - PURCHASES OF SURVEYING EQUIPMEN	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	500,000.00	500,000.00	0.00	5,000,000.00	0.00
13100123001700 - Reform of Government and Gov	Provision of Befitting Office Building for the Staff of	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	70,000,000.00	70,000,000.00	102,640,000.00	150,000,000.00	0.00
13100123001800 - Reform of Government and Gov	Provision and Installation of Solar Power Electricty	23020103 - CONSTRUCTION / PROVISION OF ELECT	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	8,500,000.00	8,500,000.00	0.00	10,000,000.00	0.00
13100123001900 - Reform of Government and Gov	Drilling of 1 No. Borehole in the Office	23020105 - CONSTRUCTION / PROVISION OF WATE	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	2,750,000.00	2,750,000.00	0.00	3,000,000.00	0.00
13100123002000 - Reform of Government and Gov	Construction of Drainages and Landscaping of the G	23020118 - CONSTRUCTION / PROVISION OF INFRA	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
13100123002100 - Reform of Government and Gov	Renovation of Due Process Office at Bauchi.	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	6,000,000.00	6,000,000.00	0.00	30,000,000.00	0.00
13100123002200 - Reform of Government and Gov	Undertaking of Assessment of Viability of Projects f	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00
13100123002300 - Reform of Government and Gov	Purchase and Licenses of Computer Software for Tr	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
13100123002300 - Reform of Government and Gov	Establishment of e-procurement Portal	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	0.00	0.00	0.00	500,000,000.00	0.00
016100100100	GOVERNOR'S OFFICE (SSG'S OFFICE)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					2,203,365,283.84	1,943,365,283.84	809,211,371.94	2,858,365,283.84	0.00
13100123003600 - Reform of Government and Gov	Purchase of Land for the Construction of Offices an	23010101 - PURCHASE / ACQUISITION OF LAND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	1,000,000,000.00	500,000,000.00	0.00	850,000,000.00	0.00
13100123003700 - Reform of Government and Gov	Purchase of 10 Nos. of Maikano Generators in the S	23010119 - PURCHASE OF POWER GENERATING SE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20542400 - STATE WIDE	161,235,283.84	161,235,283.84	4,000,000.00	161,235,283.84	0.00
13100123003800 - Reform of Government and Gov	Purchase of 10 Nos. of Executive Cushion and 5 No	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00
13100123003900 - Reform of Government and Gov	Purchase of 19 Nos. Cushions, 5Nos. of Beds and 10	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
13100123004000 - Reform of Government and Gov	Purchase of 5 Nos Cushions and 10 Nos of Centre T	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20542400 - STATE WIDE	32,130,000.00	32,130,000.00	0.00	32,130,000.00	0.00
13100123004100 - Reform of Government and Gov	Furnishing and Equipping of Bauchi Broadcasting St	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	70,000,000.00	70,000,000.00	0.00	0.00	0.00
13100123004200 - Reform of Government and Gov	Furnishing of Sustainable Development Goals Office	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	250,000,000.00	250,000,000.00	0.00	0.00	0.00
13100123004300 - Reform of Government and Gov	Purchase of Laptops and Desktops Computers for k	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	250,000,000.00	250,000,000.00	0.00	0.00	0.00
13100123004400 - Reform of Government and Gov	Expansion of Office Accommodation at Hajj Camp	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	140,000,000.00	140,000,000.00	160,486,964.16	140,000,000.00	0.00
13100123004800 - Reform of Government and Gov	Renovations and Repairs of Government Guest Hou	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	300,000,000.00	0.00
13100123005100 - Reform of Government and Gov	Rehabilitation of Liaison Office Kaduna at Kaduna	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20542400 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	150,000,000.00	0.00
13100123005100 - Reform of Government and Gov	Construction and Provision of ICT Infrastructure at	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20531800 - TORO	50,000,000.00	90,000,000.00	166,000,000.00	350,000,000.00	0.00
13100123005100 - Reform of Government and Gov	Repairs and Rehabilitation of Abuja Liaison Office a	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20542400 - STATE WIDE	50,000,000.00	250,000,000.00	406,900,000.00	500,000,000.00	0.00
13100123005100 - Reform of Government and Gov	Renovations and Repairs of 5 Nos. Government Gu	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	50,000,000.00	50,000,000.00	71,824,407.78	300,000,000.00	0.00
011200300100	BAUCHI STATE HOUSE OF ASSEMBLY								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,204,190,000.00	1,254,190,000.00	258,616,493.18	1,587,300,000.00	0.00
13100123009600 - Reform of Government and Gov	Purchase of 20 nos of Motor Vehicles to Principals	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	440,000,000.00	440,000,000.00	0.00	600,000,000.00	0.00
13100123009700 - Reform of Government and Gov	Purchase of 2 nos of 32-Seater Toyota Buses for BA	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	118,000,000.00	118,000,000.00	0.00	100,000,000.00	0.00

13100123009800 - Reform of Government and Gov	Furnishing of Honourable Members Offices with 32	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	132,240,000.00	132,240,000.00	0.00	350,000,000.00	0.00
13100123009900 - Reform of Government and Gov	Purchase of 10 nos. of Laptops Computer for the Pr	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	16,800,000.00	16,800,000.00	0.00	15,000,000.00	0.00
13100123010000 - Reform of Government and Gov	Purchase of 10 nos. of Computer Printers for the Pr	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	15,540,000.00	15,540,000.00	0.00	5,000,000.00	0.00
13100123010100 - Reform of Government and Gov	Purchase of 3 nos. Photocopier Machines in the Off	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	3,000,000.00	0.00
13100123010200 - Reform of Government and Gov	Purchase of 6 nos. of Scanners for Principal Memb	23010118 - PURCHASE OF SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	132,000,000.00	132,000,000.00	0.00	300,000.00	0.00
13100123010300 - Reform of Government and Gov	Purchase of 2Nos. Of Mikano Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	184,000,000.00	184,000,000.00	0.00	184,000,000.00	0.00
13100123010400 - Reform of Government and Gov	Purchase of 50 Nos. of Fire Extinguishers and othe	23010123 - PURCHASE OF FIRE FIGHTING EQUIPME	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
13100123010500 - Reform of Government and Gov	Provision of Assorted Professional Books for the Es	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	40,650,000.00	40,650,000.00	0.00	50,000,000.00	0.00
13100123010600 - Reform of Government and Gov	Purchase of 5 Nos. of Dictator Security Equipment	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	9,960,000.00	9,960,000.00	0.00	45,000,000.00	0.00
13100123010700 - Reform of Government and Gov	Construction of Office Complex at State House of A	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	50,000,000.00	50,000,000.00	99,995,463.18	0.00	0.00
13100123010800 - Reform of Government and Gov	Complete Renovation of Existing House of Assembl	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	45,000,000.00	95,000,000.00	158,621,030.00	0.00	0.00
13100126000100 - Reform of Government and Gov	Provision of Solar Power Electricity at Bauchi State	23020103 - CONSTRUCTION / PROVISION OF ELECT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	0.00	0.00	0.00	200,000,000.00	0.00
13100126000200 - Reform of Government and Gov	Contnuency Research on Implemented Projects and	23050103 - MONITORING AND EVALUATION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20542400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00

011200300200	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE CON								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					396,700,000.00	396,700,000.00	0.00	158,500,000.00	0.00
13100100000000 - Reform of Government and Gov	Purchase of Two (2) of 18 Seater Buses for Bauchi	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	50,000,000.00	50,000,000.00	0.00	0.00	0.00
13100100000000 - Reform of Government and Gov	Purchase of 10 Nos of Office Chairs and 10 Nos of C	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00
13100100000000 - Reform of Government and Gov	Purchase of 15 Nos. of HP Desktop Computers for Ba	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100100000000 - Reform of Government and Gov	Purchase of One no Computer Printers for Bauchi S	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100100000000 - Reform of Government and Gov	Purchase of One no Photocopying Machines for Bai	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100100000000 - Reform of Government and Gov	Purchase of One no Shredding Machines for Bauchi	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	500,000.00	500,000.00	0.00	2,000,000.00	0.00
13100100000000 - Reform of Government and Gov	Purchase of One no Scanner for Bauchi State House	23010118 - PURCHASE OF SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	300,000.00	300,000.00	0.00	1,500,000.00	0.00
13100100000000 - Reform of Government and Gov	Purchase of Mikano Generating Set for Bauchi State	23010119 - PURCHASE OF POWER GENERATING SE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	30,000,000.00	30,000,000.00	0.00	20,000,000.00	0.00
13100100000000 - Reform of Government and Gov	Construction of Office Building in the House of Asse	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	200,000,000.00	200,000,000.00	0.00	0.00	0.00
13100100000000 - Reform of Government and Gov	2 Km Roads Construction within the Assembly Offic	23020114 - CONSTRUCTION / PROVISION OF ROAD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	40,000,000.00	40,000,000.00	0.00	0.00	0.00
13100100000000 - Reform of Government and Gov	Repairs and Rehabilitation of Existing Office Buildi	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
13100100000000 - Reform of Government and Gov	Undertake Study on the Policies and Programmes f	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
13100100000000 - Reform of Government and Gov	Acquisition and Provision of Computer Software Pa	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100100000000 - Reform of Government and Gov	Annual Legislative Enhancement Anniversary Day t	23050104 - ANNIVERSARIES/CELEBRATIONS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	4,900,000.00	4,900,000.00	0.00	5,000,000.00	0.00

012300100100	MINISTRY OF INFORMATION AND COMMUNICATI								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,991,160,000.00	2,211,160,000.00	1,807,919,978.86	3,890,000,000.00	0.00
11100123000100 - Information Communication and	Purchase 1 Mobile Cinema Van	23010106 - PURCHASE OF VANS	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	60,000,000.00	60,000,000.00	50,000,000.00	70,000,000.00	0.00
11100123000200 - Information Communication and	Purchase of 1 no. of Complete set of Editing Machi	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	10,000,000.00	10,000,000.00	17,800,000.00	10,000,000.00	0.00
11100123000300 - Information Communication and	Purchase of Technical Tools/Equipment for the pro	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
11100123000400 - Information Communication and	Establishment of Data Bank at MOI Hqts. Bauchi for	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	15,000,000.00	85,000,000.00	72,575,000.00	15,000,000.00	0.00
11100123000500 - Information Communication and	Construction/Provision of Office Building for propos	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	40,000,000.00	40,000,000.00	35,000,000.00	50,000,000.00	0.00
11100123000600 - Information Communication and	Purchase and Provision of Digital Studio/Equipment	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	500,000,000.00	650,000,000.00	557,029,978.86	500,000,000.00	0.00
11100123000700 - Information Communication and	Purchase and Provision of Digital Studio/Equipment	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	250,000,000.00	250,000,000.00	225,515,000.00	300,000,000.00	0.00
11100123000800 - Information Communication and	Conduct of Survey for the Establishment of Radio St	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
11100123000900 - Information Communication and	Supervision of Projects and Programmes that is ass	23050103 - MONITORING AND EVALUATION	70831 - BROADCASTING AND PUBLISHING SERVICE	20542400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00
11100123001000 - Information Communication and	Special Day Anniversary to Mark Bauchi State Infor	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - BROADCASTING AND PUBLISHING SERVICE	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
11100123001100 - Information Communication and	Establishment of 10 no. Additional Community Rad	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70831 - BROADCASTING AND PUBLISHING SERVICE	20542400 - STATE WIDE	448,160,000.00	448,160,000.00	450,000,000.00	1,500,000,000.00	0.00
11100123001200 - Information Communication and	Rehabilitation and Repairs of BATV Office Bauchi	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	245,000,000.00	245,000,000.00	200,000,000.00	250,000,000.00	0.00
11100123001300 - Information Communication and	Construction of Television Booster station at Daraz	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70831 - BROADCASTING AND PUBLISHING SERVICE	20510500 - DARAZO	100,000,000.00	100,000,000.00	50,000,000.00	150,000,000.00	0.00
11100123001400 - Information Communication and	Construction of Television Booster station at Alkale	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70831 - BROADCASTING AND PUBLISHING SERVICE	20530100 - ALKALERI	100,000,000.00	100,000,000.00	50,000,000.00	250,000,000.00	0.00
11100123001500 - Information Communication and	Rehabilitation of Television BATV station at Azare	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70831 - BROADCASTING AND PUBLISHING SERVICE	20521200 - KATAGUM	100,000,000.00	100,000,000.00	50,000,000.00	250,000,000.00	0.00
11100123001600 - Information Communication and	Provision of solar power for BATV Headquarter at B	23020103 - CONSTRUCTION / PROVISION OF ELECT	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	100,000,000.00	100,000,000.00	50,000,000.00	250,000,000.00	0.00
11100123001700 - Information Communication and	Purchase of Digitalization Equipment for the Second	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	20542400 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00

012300200100	STATE RADIO CORP. (BRC)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					98,200,000.00	98,200,000.00	30,000,000.00	131,500,000.00	0.00
11100123001300 - Information Communication and	Provision of 5 Nos. of Tables and 5 Nos. of Chairs fo	23010112 - PURCHASE OF OFFICE FURNITURE AND	70831 - BROADCASTING AND PUBLISHING SERVICE	20542400 - STATE WIDE	12,500,000.00	12,500,000.00	0.00	15,000,000.00	0.00
11100123001400 - Information Communication and	Purchase of 3nos. Of Desktop Computers for BRC st	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	20542400 - STATE WIDE	4,500,000.00	4,500,000.00	0.00	5,000,000.00	0.00
11100123001500 - Information Communication and	Purchase of 2 nos of Printers for News Studio for B	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	20542400 - STATE WIDE	1,200,000.00	1,200,000.00	0.00	1,500,000.00	0.00
11100123001600 - Information Communication and	Construction of Solar Power Energy for the Providi	23020103 - CONSTRUCTION / PROVISION OF ELECT	70831 - BROADCASTING AND PUBLISHING SERVICE	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	30,000,000.00	75,000,000.00	0.00
11100123001700 - Information Communication and	Provision of Modern Computer Application Softwar	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICE	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	35,000,000.00	0.00

012300300100	STATE TELEVISION (BATV)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					73,884,000.00	73,884,000.00	0.00	122,650,000.00	0.00
11100123001800 - Information Communication and	Provision of 3 nos. of Tables and 3 nos. of Chairs fo	23010112 - PURCHASE OF OFFICE FURNITURE AND	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
11100123001900 - Information Communication and	Purchase of 3nos. Of Desktop Computers HP (3) at	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	0.00	0.00
11100123002000 - Information Communication and	Purchase of a Printer for News Studio HP One (1) at	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	1,550,000.00	1,550,000.00	0.00	0.00	0.00
11100123002100 - Information Communication and	Purchase of a Photocopier for the General Manage	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
11100123002200 - Information Communication and	Purchase of 2 nos. of Scanner for BATV HQ	23010118 - PURCHASE OF SCANNERS	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	750,000.00	750,000.00	0.00	0.00	0.00
11100123002300 - Information Communication and	Purchase of 5 Nos. of Fire Extinguishers and other	23010123 - PURCHASE OF FIRE FIGHTING EQUIPME	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	550,000.00	550,000.00	0.00	1,000,000.00	0.00
11100123002400 - Information Communication and	Purchase of 3 nos. Security Equipment detector and	23010128 - PURCHASE OF SECURITY EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	1,550,000.00	1,550,000.00	0.00	1,000,000.00	0.00
11100123002500 - Information Communication and	Provision of 3 nos. of beds and bedding for Accom	23010143 - PURCHASE OF BEDDINGS/CLOTHING M	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	900,000.00	900,000.00	0.00	900,000.00	0.00
11100123002600 - Information Communication and	Purchase of 2 Nos. of Projectors at BATV HQ	23010148 - PURCHASE OF PROJECTOR	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	1,350,000.00	1,350,000.00	0.00	2,000,000.00	0.00
11100123002700 - Information Communication and	Complete Rehabilitation and Repairs of BATV Office	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	23,500,000.00	23,500,000.00	0.00	20,000,000.00	0.00
11100123002800 - Information Communication and	Provision of Electricity and its Accessories for offic	23020103 - CONSTRUCTION / PROVISION OF ELECT	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	30,270,000.00	30,270,000.00	0.00	80,000,000.00	0.00

11100123002900 - Information Communication and	Tree Planting & Orchards for Landscaping and Beau	23040101 - TREE PLANTING	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	500,000.00	500,000.00	0.00	1,250,000.00	0.00
11100123003000 - Information Communication and	Construction of Drainages and Landscaping of BATV	23020118 - CONSTRUCTION / PROVISION OF INFRA	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	3,500,000.00	0.00
11100123003100 - Information Communication and	Provision of 1 No. Modern Computer Application S	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICE	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00
11100123003200 - Information Communication and	Supervision of BATV Programmes and Projects	23050103 - MONITORING AND EVALUATION	70831 - BROADCASTING AND PUBLISHING SERVICE	20542400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
11100123003300 - Information Communication and	Bauchi State Television Annual Cultural Celebration	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - BROADCASTING AND PUBLISHING SERVICE	20542400 - STATE WIDE	964,000.00	964,000.00	0.00	5,000,000.00	0.00

012300500100 BUREAU FOR INFORMATION AND COMMUNICATI									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,093,768,526.00	788,768,526.00	620,220,000.00	2,002,250,000.00	0.00
11100123003400 - Information Communication and	Purchase of 10 Nos. of Office Chairs and 10 Nos. of	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
11100123003500 - Information Communication and	Purchase of 200 Nos Laptops and 200 Nos. Comput	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	22,470,000.00	180,000,000.00	0.00
11100123003600 - Information Communication and	Purchase of 200 Nos. of Desktop for distribution to	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	4,610,000.00	120,000,000.00	0.00
11100123003600 - Information Communication and	Purchase of 150 Nos. of Computer Printers for distr	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	5,000,000.00	2,500,000.00	1,400,000.00	75,000,000.00	0.00
11100123003700 - Information Communication and	Provision of 150 nos. of Photocopier in Bureau of In	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	2,500,000.00	2,000,000.00	0.00	225,000,000.00	0.00
11100123003800 - Information Communication and	Purchase of 150 nos. of Shredding Machines for Dis	23010117 - PURCHASE OF SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	2,000,000.00	1,768,526.00	0.00	11,250,000.00	0.00
11100123003900 - Information Communication and	Purchase of 150 nos. of Scanners for Distribution to	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	1,768,526.00	5,000,000.00	0.00	15,000,000.00	0.00
11100123004000 - Information Communication and	Purchase of a 2 Nos. Yamaha Generator Set at Bure	23010119 - PURCHASE OF POWER GENERATING SE	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	5,000,000.00	2,000,000.00	0.00	8,000,000.00	0.00
11100123004100 - Information Communication and	Purchase of 10 Nos. of Fire Extinguishers and othe	23010123 - PURCHASE OF FIRE FIGHTING EQUIPME	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	2,000,000.00	8,000,000.00	0.00	2,000,000.00	0.00
11100123004200 - Information Communication and	Purchase of 10 Nos. of Dictector for Security Survel	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	8,000,000.00	100,000,000.00	95,000,000.00	10,000,000.00	0.00
11100123004300 - Information Communication and	Purchase and Provision of Modern ICT Technology	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	100,000,000.00	100,000,000.00	89,740,000.00	150,000,000.00	0.00
11100123004400 - Information Communication and	Construction and Installationn ICT Equipment for th	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	100,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00
11100123004500 - Information Communication and	Construction and Installationn ICT Equipment for th	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	10,000,000.00	15,000,000.00	0.00	150,000,000.00	0.00
11100123004600 - Information Communication and	Procurement of 2 Nos. of Computer software for th	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	15,000,000.00	100,000,000.00	87,000,000.00	15,000,000.00	0.00
11100123004700 - Information Communication and	Construction and Provision of ICT Infrastructure for	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	100,000,000.00	5,000,000.00	0.00	50,000,000.00	0.00
11100123004800 - Information Communication and	Provision of Electricity Facilities at the Bureau of Inf	23020103 - CONSTRUCTION / PROVISION OF ELECT	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	5,000,000.00	2,500,000.00	0.00	6,000,000.00	0.00
11100123004900 - Information Communication and	Repairs of Water Facilities at Bureau of Information	23020105 - CONSTRUCTION / PROVISION OF WATE	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	2,500,000.00	10,000,000.00	0.00	10,000,000.00	0.00
11100123005000 - Information Communication and	Renovation and Repairs of Bureau of Information O	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	10,000,000.00	50,000,000.00	40,000,000.00	5,000,000.00	0.00
11100123005100 - Information Communication and	Repairs of Existing ICT Infrastructure in the State Bu	23030127 - REHABILITATION/REPAIRS- ICT INFRAST	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	50,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00
11100123005200 - Information Communication and	Development of Computer Software Peculiar to the	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	20,000,000.00	100,000,000.00	90,000,000.00	500,000,000.00	0.00
11100123005300 - Information Communication and	Provision of Modern Computer Application Softwar	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	100,000,000.00	10,000,000.00	0.00	25,000,000.00	0.00
11100123005400 - Information Communication and	Supervision and Monitoring of Bureau of Informati	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	10,000,000.00	0.00	0.00	10,000,000.00	0.00
11100123005500 - Information Communication and	Laying of Optic Fibres within the Bauchi Metropolis	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	500,000,000.00	200,000,000.00	190,000,000.00	150,000,000.00	0.00
11100123005500 - Information Communication and	Renovation and Repairs of Professor Iya Abubakar	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	0.00	0.00	0.00	200,000,000.00	0.00

012500100100 OFFICE OF THE HEAD OF CIVIL SERVICE									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,056,196,393.97	756,196,393.97	40,000,000.00	3,248,815,724.40	0.00
13100123010600 - Reform of Government and Gov	Provision of 100 nos. of Chairs and 100 nos. office t	23010112 - PURCHASE OF OFFICE FURNITURE AND	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	134,055,485.18	134,055,485.18	20,000,000.00	120,649,936.66	0.00
13100123010700 - Reform of Government and Gov	Purchase of 4 nos. of Desktop Computers at OHCS	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	1,790,000.00	1,790,000.00	0.00	0.00	0.00
13100123010800 - Reform of Government and Gov	Purchase of 8 nos. of Computer Printers at OHCS	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	1,790,000.00	1,790,000.00	0.00	0.00	0.00
13100123010900 - Reform of Government and Gov	Purchase of 4 nos. Photocopying machines at OHCS	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	1,790,000.00	1,790,000.00	0.00	0.00	0.00
13100123011000 - Reform of Government and Gov	Purchase of 4 nos. Scanners at OHCS	23010118 - PURCHASE OF SCANNERS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	1,342,500.00	1,342,500.00	0.00	0.00	0.00
13100123011100 - Reform of Government and Gov	Purchase of 2 nos. of Mikano KVA Generator at the S	23010119 - PURCHASE OF POWER GENERATING SE	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	7,412,824.79	7,412,824.79	0.00	6,671,542.31	0.00
13100123011200 - Reform of Government and Gov	Construction and Establishment of Creche at State	23020118 - CONSTRUCTION / PROVISION OF INFRA	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	15,500,000.00	15,500,000.00	0.00	13,950,000.00	0.00
13100123011300 - Reform of Government and Gov	Completion of Auditorium Complex at the Secretari	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	44,750,000.00	44,750,000.00	0.00	340,275,000.00	0.00
13100123011400 - Reform of Government and Gov	Construction of Phase IV office Building at the Stat	230201401 - CONSTRUCTION / PROVISION OF OFFICE	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	500,000,000.00	200,000,000.00	0.00	2,000,000,000.00	0.00
13100123011500 - Reform of Government and Gov	Construction of Water Ways and Drainages at the S	23020116 - CONSTRUCTION / PROVISION OF WATE	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	179,000,000.00	179,000,000.00	0.00	500,000,000.00	0.00
13100123011600 - Reform of Government and Gov	Landscaping and Beautification of AUS Complex	23040101 - TREE PLANTING	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	30,000,000.00	30,000,000.00	0.00	150,000,000.00	0.00
13100123011700 - Reform of Government and Gov	Provision of Solar power infrastructure AUS Bauchi	23020103 - CONSTRUCTION / PROVISION OF ELECT	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	17,900,000.00	17,900,000.00	0.00	16,110,000.00	0.00
13100123011800 - Reform of Government and Gov	Rehabilitation and Provision of 2 KM Roads network	23030113 - REHABILITATION / REPAIRS - ROADS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	60,550,000.00	60,550,000.00	0.00	52,829,245.43	0.00
13100123011900 - Reform of Government and Gov	Rehabilitation of Government Offices in Bauchi	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70131 - GENERAL PERSONNEL SERVICES	20542400 - STATE WIDE	53,700,000.00	53,700,000.00	20,000,000.00	48,330,000.00	0.00
13100123012000 - Reform of Government and Gov	Acquisition of Computer Application Software for c	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	6,615,584.00	6,615,584.00	0.00	0.00	0.00

012500200100 BAUCHI STATE CONTRIBUTORY PENSION COMMISS									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	0.00	0.00	73,700,000.00	0.00
13100123005800 - Reform of Government and Gov	Provision of 10 Nos. Tables and 10 Nos. Chairs for t	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	0.00	0.00	0.00	3,700,000.00	0.00
13100123005900 - Reform of Government and Gov	Purchase of 10 nos. of Scanners (10)	23010118 - PURCHASE OF SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	0.00	0.00	0.00	5,000,000.00	0.00
13100123006000 - Reform of Government and Gov	Rehabilitation of existing Office Building at Contribu	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	0.00	0.00	0.00	25,000,000.00	0.00
13100123006100 - Reform of Government and Gov	Construction of Archival Centre (Modern Filling Rod	23020103 - CONSTRUCTION / PROVISION OF OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20530200 - BAUCHI	0.00	0.00	0.00	40,000,000.00	0.00

012500400100 LOCAL GOVERNMENT PENSION BOARD									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					108,000,000.00	108,000,000.00	0.00	0.00	0.00
13100125000100 - Reform of Government and Gov	Provision of 15 Nos. Tables and 15 Nos. Chairs for t	23010112 - PURCHASE OF OFFICE FURNITURE AND	71021 - OLD AGE	20530200 - BAUCHI	7,000,000.00	7,000,000.00	0.00	0.00	0.00
13100125000200 - Reform of Government and Gov	Purchase of 3nos. Of Desktop Computers HP (3)	23010113 - PURCHASE OF COMPUTERS	71021 - OLD AGE	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
13100125000300 - Reform of Government and Gov	Purchase of 1 nos. HP Printer	23010114 - PURCHASE OF COMPUTER PRINTERS	71021 - OLD AGE	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100125000400 - Reform of Government and Gov	Purchase of a Photocopier for the Office. HP ONE (1	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	71021 - OLD AGE	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
13100125000500 - Reform of Government and Gov	Purchase of 2 nos. of Scanners	23010118 - PURCHASE OF SCANNERS	71021 - OLD AGE	20530200 - BAUCHI	500,000.00	500,000.00	0.00	0.00	0.00
13100125000600 - Reform of Government and Gov	Rehabilitation of Recreational facilities for Staff at L	23030118 - REHABILITATION / REPAIRS - RECREATI	71021 - OLD AGE	20530200 - BAUCHI	3,000,000.00	3,000,000.00	0.00	0.00	0.00
13100125000700 - Reform of Government and Gov	Rehabilitation of existing Office Building at Local Go	23030121 - REHABILITATION / REPAIRS OF OFFICE B	71021 - OLD AGE	20530200 - BAUCHI	45,000,000.00	45,000,000.00	0.00	0.00	0.00
13100125000800 - Reform of Government and Gov	construction and provision of ICT facilities for Data C	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	71021 - OLD AGE	20530200 - BAUCHI	45,000,000.00	45,000,000.00	0.00	0.00	0.00

014000100100 OFFICE OF STATE AUDITOR GENERAL									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					316,000,000.00	316,000,000.00	0.00	438,772,797.82	0.00

13100123012600 - Reform of Government and Gov	Construction of Office Complex for the Audit Headq	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	250,000,000.00	250,000,000.00	0.00	355,594,126.80	0.00
13100123012800 - Reform of Government and Gov	Purchase of 4 Nos. of Executive Cushions, 10 Nos. of	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	31,000,000.00	31,000,000.00	0.00	50,226,085.72	0.00
13100123012900 - Reform of Government and Gov	Acquisition of Computer Audit Software Package for	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	35,000,000.00	35,000,000.00	0.00	32,952,585.30	0.00

014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNME								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					60,000,000.00	60,000,000.00	0.00	73,000,000.00	0.00
13100123013000 - Reform of Government and Gov	Renovation and Repairs of Existing Office Building at	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00
13100123013000 - Reform of Government and Gov	Construction of New Audit Office at Dass LGA Area	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20530600 - DASS	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00
13100123013000 - Reform of Government and Gov	Purchase of 3 Nos. Executive Cushions, 5 Nos. Office	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	25,000,000.00	25,000,000.00	0.00	28,000,000.00	0.00

014000300100	AUDIT SERVICE COMMISSION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					65,000,000.00	65,000,000.00	0.00	130,321,085.90	0.00
13100123012200 - Reform of Government and Gov	Costruction of New Office Building for Audit Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70131 - GENERAL PERSONNEL SERVICES	20542400 - STATE WIDE	52,000,000.00	52,000,000.00	0.00	120,170,885.25	0.00
13100123012400 - Reform of Government and Gov	Provisions of 6 Nos. of Office Chairs and 6 Nos. of O	23010112 - PURCHASE OF OFFICE FURNITURE AND	70131 - GENERAL PERSONNEL SERVICES	20542400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	10,150,200.65	0.00
13100123012500 - Reform of Government and Gov	Purchase and Acquisition of 14 Nos. of Laptop and	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	20542400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	0.00	0.00

014700100100	CIVIL SERVICE COMMISSION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					81,000,000.00	81,000,000.00	0.00	367,500,000.00	0.00
13100123005300 - Reform of Government and Gov	Costruction of New Office Building at Civil Service C	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	250,000,000.00	0.00
13100123005400 - Reform of Government and Gov	Drilling of a Well at Civil Service Commission Office	23020105 - CONSTRUCTION / PROVISION OF WATE	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	2,500,000.00	0.00
13100123005500 - Reform of Government and Gov	Provision of 5,000 Gallon Over-Head Tank for Water	23020105 - CONSTRUCTION / PROVISION OF WATE	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
13100123005600 - Reform of Government and Gov	Renovation and Repairs of Existing Offices at Civil S	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	30,000,000.00	30,000,000.00	0.00	35,000,000.00	0.00
13100123005700 - Reform of Government and Gov	Acquisition of Application Software for Record Kee	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	35,000,000.00	0.00
13100123005800 - Reform of Government and Gov	Construction and Installation of Solar Power equipm	23020103 - CONSTRUCTION / PROVISION OF ELECT	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	0.00	0.00	0.00	25,000,000.00	0.00

014900100100	LOCAL GOVERNMENT SERVICE COMMISSION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					223,600,000.00	223,600,000.00	0.00	137,500,000.00	0.00
13100123005800 - Reform of Government and Gov	Purchase of 5 Nos. Office Chairs and 5 Nos. of Offic	23010112 - PURCHASE OF OFFICE FURNITURE AND	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
13100123005900 - Reform of Government and Gov	Purchase of 50 Nos. Conference Hall Table and 50 N	23010112 - PURCHASE OF OFFICE FURNITURE AND	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00
13100123006000 - Reform of Government and Gov	Purchase of 5 Laptop Computers for Staff of the LG	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	13,000,000.00	13,000,000.00	0.00	0.00	0.00
13100123006100 - Reform of Government and Gov	Purchase of 2 Printers for LGSC's Office Bauchi	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	3,000,000.00	3,000,000.00	0.00	0.00	0.00
13100123006200 - Reform of Government and Gov	Purchase of 2 Photocopy Machines for LGSC's Office	23010115 - PURCHASE OF PHOTOCOPIING MACHIN	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100123006300 - Reform of Government and Gov	Purchase of 3 Scanners for LGSC's Office Bauchi	23010118 - PURCHASE OF SCANNERS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	800,000.00	800,000.00	0.00	0.00	0.00
13100123006400 - Reform of Government and Gov	Purchase of 2 Nos. 60 (KVA) Power Generating Sets	23010119 - PURCHASE OF POWER GENERATING SE	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	0.00	0.00
13100123006500 - Reform of Government and Gov	Purchase of 3 Nos. of Security Dictectors and other	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00
13100123006700 - Reform of Government and Gov	Provision of ICT Infrastructure at Local Government	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
13100123006800 - Reform of Government and Gov	Provision and Acquisition of Web-Site and Saver for	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100123006900 - Reform of Government and Gov	Construction of New Office Building at Local Govern	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
13100123005800 - Reform of Government and Gov	Purchase of 5 Nos. Office Chairs and 5 Nos. of Offic	23010112 - PURCHASE OF OFFICE FURNITURE AND	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	8,500,000.00	0.00
13100123005900 - Reform of Government and Gov	Purchase of 50 Nos. Conference Hall Table and 50 N	23010112 - PURCHASE OF OFFICE FURNITURE AND	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	4,500,000.00	4,500,000.00	0.00	0.00	0.00
13100123006000 - Reform of Government and Gov	Purchase of 5 Laptop Computers for Staff of the LG	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	13,000,000.00	13,000,000.00	0.00	0.00	0.00
13100123006100 - Reform of Government and Gov	Purchase of 2 Printers for LGSC's Office Bauchi	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	3,000,000.00	3,000,000.00	0.00	0.00	0.00
13100123006200 - Reform of Government and Gov	Purchase of 2 Photocopy Machines for LGSC's Office	23010115 - PURCHASE OF PHOTOCOPIING MACHIN	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100123006300 - Reform of Government and Gov	Purchase of 3 Scanners for LGSC's Office Bauchi	23010118 - PURCHASE OF SCANNERS	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	800,000.00	800,000.00	0.00	0.00	0.00
13100123006400 - Reform of Government and Gov	Purchase of 2 Nos. 60 (KVA) Power Generating Sets	23010119 - PURCHASE OF POWER GENERATING SE	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00
13100123006500 - Reform of Government and Gov	Purchase of 3 Nos. of Security Dictectors and other	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	2,000,000.00	0.00
13100123006700 - Reform of Government and Gov	Provision of ICT Infrastrures for Local Government A	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	50,000,000.00	50,000,000.00	0.00	30,000,000.00	0.00
13100123006800 - Reform of Government and Gov	Provision and Acquisition of Web-Site and Saver for	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100123006900 - Reform of Government and Gov	Construction of New Office Building at Local Govern	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70131 - GENERAL PERSONNEL SERVICES	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00

014800100100	STATE INDEPENDENT ELECTORAL COMMISSION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					532,361,150.00	532,361,150.00	44,154,800.00	505,300,000.00	0.00
13100114901100 - Reform of Government and Gov	Purchase of 10 nos Motorcycles at SIEC Headquarte	23010104 - PURCHASE MOTOR CYCLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
13100114901200 - Reform of Government and Gov	Purchase of 6 New Hilux Motor Vehicle for Election	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	156,000,000.00	156,000,000.00	0.00	156,000,000.00	0.00
13100114901300 - Reform of Government and Gov	Purchase of 4 nos. of Desktop Computers for Staff a	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
13100114901400 - Reform of Government and Gov	Purchase of 4 nos. of Computer Printers at SIEC He	23010114 - PURCHASE OF COMPUTER PRINTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
13100114901500 - Reform of Government and Gov	purchase of 3 nos. of photocopying machines at SIE	23010115 - PURCHASE OF PHOTOCOPIING MACHIN	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
13100114901600 - Reform of Government and Gov	purchase of 2 Nos. of fire extinguishers and other	23010123 - PURCHASE OF FIRE FIGHTING EQUIPME	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	100,000.00	100,000.00	0.00	300,000.00	0.00
13100114901700 - Reform of Government and Gov	Provisions of Election Structures (Boot Camp Mater	23020118 - CONSTRUCTION / PROVISION OF INFRA	70161 - GENERAL PUBLIC SERVICES N.E.C.	20542400 - STATE WIDE	242,916,150.00	242,916,150.00	44,154,800.00	50,000,000.00	0.00
13100114901800 - Reform of Government and Gov	Provisions of Election facilities and Materials for Ele	23020118 - CONSTRUCTION / PROVISION OF INFRA	70161 - GENERAL PUBLIC SERVICES N.E.C.	20542400 - STATE WIDE	98,345,000.00	98,345,000.00	0.00	200,000,000.00	0.00
13100114901900 - Reform of Government and Gov	Renovation and Repairs of Existing SIEC Headquarte	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70161 - GENERAL PUBLIC SERVICES N.E.C.	20530200 - BAUCHI	0.00	0.00	0.00	63,000,000.00	0.00

017100100100	MINISTRY OF RELIGIOUS AFFAIRS								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					400,000,000.00	400,000,000.00	2,458,000.00	815,000,000.00	0.00
02100123000100 - Societal Re-orientation - General	Procurement of (25KVA) Generating Set at S.D.I Ni	23010119 - PURCHASE OF POWER GENERATING SE	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	20511500 - NINGI	30,000,000.00	30,000,000.00	0.00	0.00	0.00
02100123000200 - Societal Re-orientation - General	Provision of Skill Acquisition Equipment for empow	23010124 - PURCHASE OF TEACHING / LEARNING A	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00
02100123000300 - Societal Re-orientation - General	construction of school auditorium, male hostels and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	20511500 - NINGI	30,000,000.00	30,000,000.00	0.00	0.00	0.00
02100123000400 - Societal Re-orientation - General	Construction of office Building for Skill Acquisition	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	20511400 - MISAU	150,000,000.00	150,000,000.00	0.00	0.00	0.00
02100123000500 - Societal Re-orientation - General	Rehabilitation and Repairs of Existing Cemeteries Ac	23030126 - REHABILITATION/REPAIRS OF CEMETER	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	250,000,000.00	0.00
02100123000600 - Societal Re-orientation - General	Construction of New Cemeteries Across the State	23020126 - CONSTRUCTION/PROVISION OF CEMET	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	20542400 - STATE WIDE	70,000,000.00	70,000,000.00	2,458,000.00	500,000,000.00	0.00

02100123000700 - Societal Re-orientation - General	Renovation and Repairs of Existing zonal offices across the State	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
02100123000800 - Societal Re-orientation - General	Acquisition of Application Software for Record Keeping	23050102 - COMPUTER SOFTWARE ACQUISITION	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
02100123000900 - Societal Re-orientation - General	Supervision and Monitoring of programmes and projects	23050103 - MONITORING AND EVALUATION	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00

017100200100	BAUCHI STATE SHARIAH COMMISSION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					136,500,000.00	136,500,000.00	25,586,400.00	163,500,000.00	0.00
02100123001100 - Societal Re-orientation - General	Construction of New Office Complexes one in each zone	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	75,000,000.00	0.00
02100123001200 - Societal Re-orientation - General	Provision of 20 nos. Office Chairs and 20 nos. Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20530200 - BAUCHI	25,000,000.00	25,000,000.00	11,137,600.00	30,000,000.00	0.00
02100123001300 - Societal Re-orientation - General	Purchase of 6 nos. of Desktop Computers for Shariah Commission	23010113 - PURCHASE OF COMPUTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	2,800,000.00	0.00	0.00
02100123001400 - Societal Re-orientation - General	Purchase of 3 nos. of Computers Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20530200 - BAUCHI	1,500,000.00	1,500,000.00	520,000.00	0.00	0.00
02100123001500 - Societal Re-orientation - General	Purchase of a Photocopying Machine at Shariah Commission	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
02100123001600 - Societal Re-orientation - General	Purchase of 2 nos. of Scanners Machines at Shariah Commission	23010118 - PURCHASE OF SCANNERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20530200 - BAUCHI	500,000.00	500,000.00	600,000.00	0.00	0.00
02100123001700 - Societal Re-orientation - General	Purchase of 20 Nos. Motorcycles for Monitoring activities	23010104 - PURCHASE MOTOR CYCLES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20530200 - BAUCHI	30,000,000.00	30,000,000.00	0.00	40,000,000.00	0.00
02100123001800 - Societal Re-orientation - General	Construction and Installation of Solar Power equipment	23020103 - CONSTRUCTION / PROVISION OF ELECTRICAL INFRASTRUCTURE	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20530200 - BAUCHI	7,000,000.00	7,000,000.00	2,000,000.00	10,000,000.00	0.00
02100123001900 - Societal Re-orientation - General	Purchase of 24 nos. Walking Talking Equipment for the blind	23010128 - PURCHASE OF SECURITY EQUIPMENT	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20530200 - BAUCHI	6,500,000.00	6,500,000.00	8,528,800.00	8,500,000.00	0.00

017100300100	MUSLIMS PILGRIMS WELFARE BOARD								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					228,000,000.00	228,000,000.00	0.00	228,000,000.00	0.00
02100123001700 - Societal Re-orientation - General	Provision of 2,500 nos. of Travelling Bags for Pilgrims	23010150 - PURCHASE OF SUIT CASES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
02100123001800 - Societal Re-orientation - General	Purchase of 4 nos. of Desktop Computers for Muslims	23010113 - PURCHASE OF COMPUTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20542400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
02100123001900 - Societal Re-orientation - General	Repairs of 20 nos. of water system toilet facilities at the Board	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20542400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	60,000,000.00	0.00
02100123002000 - Societal Re-orientation - General	Construction of Modern Pit-Latrines and closet for the Board	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
02100125001200 - Societal Re-orientation - General	Construction and Provision of Solar Power for the Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICAL INFRASTRUCTURE	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	60,000,000.00	0.00
02100125001300 - Societal Re-orientation - General	Construction and Provision 5 nos. of Borehole for the Board	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00

017100400100	CHRISTIAN PILGRIMS WELFARE BOARD								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					54,940,000.00	54,940,000.00	0.00	75,500,000.00	0.00
02100123002100 - Societal Re-orientation - General	Acquisition of Land for the Construction of New Office	23010101 - PURCHASE / ACQUISITION OF LAND	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	40,000,000.00	0.00
02100123002200 - Societal Re-orientation - General	Provision of 20 nos. of Office Chairs and 20 nos. of Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	18,000,000.00	0.00
02100123002300 - Societal Re-orientation - General	Purchase of 6 nos. of Desktop Computers for Christians	23010113 - PURCHASE OF COMPUTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20542400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	10,000,000.00	0.00
02100123002400 - Societal Re-orientation - General	Provision of 200 Travelling Bags for Pilgrimage Activities	23010150 - PURCHASE OF SUIT CASES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	20542400 - STATE WIDE	6,940,000.00	6,940,000.00	0.00	7,500,000.00	0.00

012400100100	MINISTRY OF SECURITY AND INTERNAL AFFAIRS								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					649,000,000.00	679,000,000.00	173,575,826.00	2,423,500,000.00	0.00
13100123013100 - Reform of Government and Governance	Purchase of 50 Nos. of Motor Cycles for the 20 LGAs	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	75,000,000.00	75,000,000.00	0.00	40,000,000.00	0.00
13100123013200 - Reform of Government and Governance	Purchase of 3 Nos. of Executive Cushion and 5 nos. of Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	20,000,000.00	40,000,000.00	51,710,000.00	5,000,000.00	0.00
13100123013300 - Reform of Government and Governance	Purchase of Office 20 nos. of Tables and 20 nos. of Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	10,000,000.00	10,000,000.00	20,000,000.00	5,000,000.00	0.00
13100123013400 - Reform of Government and Governance	Purchase of 7nos. Of Hp Laptops Computers for the 20 LGAs	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	2,500,000.00	12,500,000.00	13,420,000.00	0.00	0.00
13100123013500 - Reform of Government and Governance	Purchase of 4nos. Of Hp Desktop for the Staff.	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	5,400,000.00	5,400,000.00	0.00	0.00	0.00
13100123013600 - Reform of Government and Governance	Purchase of 5nos. Of Hp Computer Printers.	23010114 - PURCHASE OF COMPUTER PRINTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	200,000.00	200,000.00	0.00	0.00	0.00
13100123013700 - Reform of Government and Governance	Purchase of 3Nos. Of Sharp Photo Copying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	500,000.00	500,000.00	0.00	0.00	0.00
13100123013800 - Reform of Government and Governance	Purchase of 2 Nos. of Shredding Machines.	23010117 - PURCHASE OF SHREDDING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100123013900 - Reform of Government and Governance	Purchase of 2 Nos. of Scanners Machines.	23010118 - PURCHASE OF SCANNERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	150,000,000.00	150,000,000.00	0.00	0.00	0.00
13100123014000 - Reform of Government and Governance	Purchase of 1 Nos. KVA Generator Sets.	23010119 - PURCHASE OF POWER GENERATING SETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	7,500,000.00	7,500,000.00	0.00	150,000.00	0.00
13100123014100 - Reform of Government and Governance	Rehabilitation and Repairs of office Complex of the 20 LGAs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	125,900,000.00	125,900,000.00	88,445,826.00	0.00	0.00
13100123014200 - Reform of Government and Governance	Purchase of Security Dictector Equipment.	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	250,000,000.00	250,000,000.00	0.00	100,000,000.00	0.00
13100126000400 - Reform of Government and Governance	Purchase of Office 50 nos. of Tables and 50 nos. of Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	0.00	0.00	0.00	73,350,000.00	0.00
13100126000500 - Reform of Government and Governance	Construction of Security Out Post at Gwana, Alkaleri	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	0.00	0.00	0.00	500,000,000.00	0.00
13100126000600 - Reform of Government and Governance	Purchase of Security Tracking Device	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	0.00	0.00	0.00	1,700,000,000.00	0.00

012400200100	BAUCHI STATE VIGILANTE AND YOUTH EMPOWERMENT								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					356,700,000.00	356,700,000.00	0.00	740,000,000.00	0.00
13100123014300 - Reform of Government and Governance	Purchase of Two (2) Hilux	23010108 - PURCHASE OF BUSES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	70,000,000.00	70,000,000.00	0.00	0.00	0.00
13100123014400 - Reform of Government and Governance	Purchase of Executive Cushion for the Principal Officer	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
13100123014500 - Reform of Government and Governance	Purchase of Office Tables for the Principal Officers	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
13100123014600 - Reform of Government and Governance	Purchase of 3nos. Of Hp Laptops Computers for the 20 LGAs	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100123014700 - Reform of Government and Governance	Purchase of 6nos. Of Hp Desktop for the Staff.	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	3,000,000.00	3,000,000.00	0.00	0.00	0.00
13100123014800 - Reform of Government and Governance	Purchase of 5nos. Of Hp Computer Printers.	23010114 - PURCHASE OF COMPUTER PRINTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100123014900 - Reform of Government and Governance	Purchase of 3Nos. Of Sharp Photo Copying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100123015000 - Reform of Government and Governance	Purchase of 2 Nos. of Shredding Machines.	23010117 - PURCHASE OF SHREDDING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	200,000.00	200,000.00	0.00	0.00	0.00
13100123015100 - Reform of Government and Governance	Purchase of 2 Nos. of Scanners Machines.	23010118 - PURCHASE OF SCANNERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	500,000.00	500,000.00	0.00	0.00	0.00
13100123015200 - Reform of Government and Governance	Purchase of 1 Nos. KVA Generator Sets.	23010119 - PURCHASE OF POWER GENERATING SETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00
13100123015300 - Reform of Government and Governance	Purchase of Security Surveillance Equipment for Vigilante	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	350,000,000.00	0.00
13100123015400 - Reform of Government and Governance	Purchase and Supply of 100 units of Skills Acquisition	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	0.00	0.00
13100123015400 - Reform of Government and Governance	Construction of Armoury for Vigilante	23010118 - PURCHASE OF SCANNERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	0.00	0.00	0.00	350,000,000.00	0.00

021500100100	MINISTRY OF AGRICULTURE								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					4,635,000,000.00	7,005,000,000.00	3,211,028,660.56	14,578,983,666.60	\$95,000,000.00
01020523000100 - Animal health and livestock diseases	Purchase of Zoonotic Consumables for Animal Inspectors	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	90,000,000.00	160,000,000.00	153,518,000.00	0.00	0.00
01020223000200 - Meat processing and marketing	Renovation and Construction of New Abattoir in the State	23030112 - REHABILITATION / REPAIRS - AGRICULTURE	70421 - AGRICULTURE	20530200 - BAUCHI	200,000,000.00	200,000,000.00	0.00	0.00	0.00

01010223000300 - Agriculture sector coordination	Purchase of 10 N0s. Motorcycles for Monitoring and	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00
01050323000400 - Fish processing and post-harvest	Renovation of Modern Indoor fish hatchery at Gubli	23030112 - REHABILITATION / REPAIRS - AGRICULTURE	70421 - AGRICULTURE	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	0.00	0.00
01020523000500 - Animal health and livestock disease	Renovation of 3 Veterinary clinics in the 3 Senatorial	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	20,000,000.00	0.00	0.00
01030223000600 - Intensive crop and vegetable production	Renovation and Stocking of 2 Government earthen	23030112 - REHABILITATION / REPAIRS - AGRICULTURE	70421 - AGRICULTURE	20530200 - BAUCHI	100,000,000.00	100,000,000.00	0.00	0.00	0.00
01040123000700 - Modern technology for post-harvest	Purchase and supply of 100 Nos. of Tractors for Farm	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	4,000,000,000.00	0.00
01040123000800 - Modern technology for post-harvest	Purchase of 50 nos of Mini Tractors and other Farm	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	1,000,000,000.00	0.00
01040123000900 - Modern technology for post-harvest	Refurbishing of 10 units of assorted tractors for Utili	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
01030323001000 - Farm inputs supply and service	Purchase of Agricultural Equipment for Pest control	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
01020523001100 - Animal health and livestock disease	Purchase of 100 Nos Vaccine Carriers and Vaccines	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00
01020623001200 - Livestock feeds development	Purchase of 2 Nos. of Trucks of Animal Feeds for Liv	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00
01020623001400 - Livestock feeds development	Establishment of Grazing reserves Across the State	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	100,000,000.00	1,500,000,000.00	1,100,785,125.00	0.00	0.00
01020323001500 - Poultry, pig, and micro livestock	Establishment of Livestock service centers Across t	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	50,000,000.00	100,000,000.00	823,269,535.56	0.00	0.00
01030123001600 - Crop value chains and food systems	Establishment of Value Chain Enhancement Project	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	50,000,000.00	450,000,000.00	0.00	0.00	0.00
01070123001700 - Integrated rural development (a	Redemarcation and Maintenance of Existing Stock	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	100,000,000.00	50,000,000.00	0.00	0.00	0.00
01020623001800 - Livestock feeds development	Development of 3 nos. Grazing Reserves in the 3 Se	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	60,000,000.00	100,000,000.00	0.00	0.00	0.00
01100123001900 - Agriculture Programme Not Else	Repairs and Refurbishing of Bauchi Meat Product C	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	20530200 - BAUCHI	50,000,000.00	60,000,000.00	0.00	0.00	0.00
01100123002000 - Agriculture Programme Not Else	Provision of Starter Packs Agricultural Enterprenue	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	50,000,000.00	0.00	1,000,000,000.00	0.00
01020623002100 - Livestock feeds development	Livestock Productivity and Resilient project L-press	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00
01030323002200 - Farm inputs supply and service	Refurbishing of Bauchi Fertilizer Company and Soil	23030112 - REHABILITATION / REPAIRS - AGRICULTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	9,476,000.00	2,000,000,000.00	0.00
01020523002300 - Animal health and livestock disease	Construction and Provision of 1 Nos of Veterinary H	23020106 - CONSTRUCTION / PROVISION OF HEALTH	70421 - AGRICULTURE	20530200 - BAUCHI	50,000,000.00	50,000,000.00	0.00	0.00	0.00
01070123002400 - Integrated rural development (a	Rehab. and upgrading of 3 Farm service centres i	23030112 - REHABILITATION / REPAIRS - AGRICULTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	210,000,000.00	0.00
01070123002500 - Integrated rural development (a	Renovation of 2 Existing Silos in the State	23030112 - REHABILITATION / REPAIRS - AGRICULTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	100,000,000.00	360,000,000.00	0.00
01070123002600 - Integrated rural development (a	Renovations and Repairs of Existing Bauchi Fertiliz	23030112 - REHABILITATION / REPAIRS - AGRICULTURE	70421 - AGRICULTURE	20530200 - BAUCHI	50,000,000.00	50,000,000.00	0.00	0.00	0.00
01030323002700 - Farm inputs supply and service	FAWOYOI/ACTION AID Stakeholders Collaboration	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	15,000,000.00	15,000,000.00
01030123002800 - Crop value chains and food systems	Renovation and repairs of Groundnut Production (T	23030112 - REHABILITATION / REPAIRS - AGRICULTURE	70421 - AGRICULTURE	20530200 - BAUCHI	30,000,000.00	30,000,000.00	0.00	10,000,000.00	10,000,000.00
01070423002900 - Adaptive research, unified and d	Engagement of Professionals in the Development o	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	3,980,000.00	500,000,000.00	0.00
01070423003000 - Adaptive research, unified and d	Exploring new methods to improve Agriculture yield	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00
01020523003100 - Animal health and livestock disease	Special Agro-Industrial Processing Zone (SAPZ) Proj	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	10,000,000.00	0.00
01020623003200 - Livestock feeds development	Establishment of agro- Industrial Processing Zone in	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	500,000,000.00	300,000,000.00	0.00	500,000,000.00	0.00
01030323003300 - Farm inputs supply and service	Establishment of agro- Industrial Processing Hub A	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	500,000,000.00	300,000,000.00	0.00	200,000,000.00	0.00
01020623003400 - Livestock feeds development	Provision of Agro-Chemical to Wheat farmers under	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	500,000,000.00	0.00
01020323003500 - Poultry, pig, and micro livestock	Provision of Fertilizer to wheat farmers under th	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	500,000,000.00	300,000,000.00	0.00	100,000,000.00	100,000,000.00
01030123003600 - Crop value chains and food systems	Provision of Agricultural Equipment for the Product	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	230,000,000.00	0.00
01070123003700 - Integrated rural development (a	Construction and Provision of Solar Powered Water	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70421 - AGRICULTURE	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	50,000,000.00	0.00
01020623003800 - Livestock feeds development	Women and Youth Empowerment in Agriculture thr	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	20,000,000.00	20,000,000.00
01100123003900 - Agriculture Programme Not Else	Supervision of programmes and projects under Mi	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	303,983,666.60	0.00
01100123004100 - Agriculture Programme Not Else	Environmental and social impact assessment of NA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	1,000,000,000.00	1,000,000,000.00	1,100,000,000.00	0.00
01100123004100 - Agriculture Programme Not Else	Establishment of Farm Training Centres in Alkaleni	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	300,000,000.00
01100123004100 - Agriculture Programme Not Else	Purchase of 10 Nos. of Combine Harvesters	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	1,500,000,000.00	0.00
01100123004100 - Agriculture Programme Not Else	Establishment of 3 Seed Multiplication Centres	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	210,000,000.00	0.00
01100123004100 - Agriculture Programme Not Else	Provision of 1 Media Van to BSADP	23010106 - PURCHASE OF VANS	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00
01100123004100 - Agriculture Programme Not Else	Renovation of Farm Training Centre in Darazo	23030112 - REHABILITATION / REPAIRS - AGRICULTURE	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	150,000,000.00

021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PR								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,161,140,628.00	961,140,628.00	213,562,110.04	1,044,100,628.00	165,850,000.00
01070623004100 - Capacity building for stakeholder	Purchase 20 nos. motor cycles for agriculture sensi	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	20542400 - STATE WIDE	39,600,000.00	39,600,000.00	0.00	12,500,000.00	0.00
01010223004200 - Agriculture sector coordination	Purchase of 50 Units office tables and chairs for BS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70421 - AGRICULTURE	20530200 - BAUCHI	12,500,000.00	12,500,000.00	0.00	6,250,000.00	0.00
01010223004300 - Agriculture sector coordination	Purchase of 2 nos of Desktop Computers	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	20530200 - BAUCHI	4,200,000.00	4,200,000.00	0.00	0.00	0.00
01010223004400 - Agriculture sector coordination	Purchase of 2 nos. of computer printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70421 - AGRICULTURE	20530200 - BAUCHI	2,450,000.00	2,450,000.00	0.00	0.00	0.00
01010223004500 - Agriculture sector coordination	Purchase of 3 nos. of photocopying machines	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70421 - AGRICULTURE	20530200 - BAUCHI	7,000,000.00	7,000,000.00	0.00	0.00	0.00
01030323004600 - Farm inputs supply and service	Purchase of Plough Harrowing Agricultural Equipm	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	51,000,000.00	51,000,000.00	0.00	21,000,000.00	21,000,000.00
01030323004700 - Farm inputs supply and service	Support NATSP (Sustainability) through the establis	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	108,000,000.00	108,000,000.00	120,889,005.36	108,000,000.00	108,000,000.00
01030323004800 - Farm inputs supply and service	NFDP 1 (Sustainability) through the establishment	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	36,000,000.00	36,000,000.00	10,721,000.00	36,000,000.00	0.00
01030323004900 - Farm inputs supply and service	NPFS 1 (Sustainability) through the establishment	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	74,808,000.00	74,808,000.00	24,829,400.00	74,808,000.00	0.00
01030323005000 - Farm inputs supply and service	CBARDP (Sustainability) through the establishment	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	39,582,628.00	39,582,628.00	13,457,600.00	39,582,628.00	0.00
01030323005100 - Farm inputs supply and service	Support the sustainability of Sasakawa Global 2000 F	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00
01030323005200 - Farm inputs supply and service	Support the Sustainability of IITA Project through th	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	400,000,000.00	0.00
01030123005300 - Crop value chains and food syst	Support to Carry Out Study for Seed Multiplication	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	11,000,000.00	0.00
01030123005400 - Crop value chains and food syst	Support to Carry Out Study for Seed Multiplication	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20510800 - GANIJUWA	20,000,000.00	20,000,000.00	0.00	5,000,000.00	0.00
01030123005500 - Crop value chains and food syst	Support to Carry Out Study for Seed Multiplication	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20521200 - KATAGUM	6,000,000.00	6,000,000.00	0.00	9,000,000.00	0.00
01030123005600 - Crop value chains and food syst	Support to Carry Out Study for Seed Multiplication	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20510800 - GANIJUWA	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
01030323005700 - Farm inputs supply and service	Provision of Qualitative Farm Inputs at BSADP at Na	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20510800 - GANIJUWA	4,000,000.00	4,000,000.00	0.00	15,000,000.00	0.00
01030123005800 - Crop value chains and food syst	Support to Carry Out Study for Seed Multiplication	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20530200 - BAUCHI	55,000,000.00	55,000,000.00	0.00	5,000,000.00	0.00
01030323005900 - Farm inputs supply and service	Provision of Qualitative Farm Inputs at BSADP Head	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20530200 - BAUCHI	55,000,000.00	55,000,000.00	0.00	3,000,000.00	0.00
01030323006000 - Farm inputs supply and service	Provision of Agriculture Farm Inputs to Farmers in t	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	500,000,000.00	300,000,000.00	43,665,104.68	255,000,000.00	0.00
01030323006100 - Farm inputs supply and service	ICRISAT (Technology transfer) Project for the Establ	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	13,000,000.00	13,000,000.00	0.00	1,110,000.00	0.00
01030323006200 - Farm inputs supply and service	UNICEF. (Nutrition and water and sanitation) Progr	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	1,150,000.00	1,150,000.00
01030323006300 - Farm inputs supply and service	Support on Food and Nutrition Security through th	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	23,000,000.00	23,000,000.00	0.00	35,700,000.00	35,700,000.00
01030323006400 - Farm inputs supply and service	West African Agricultural Productivity Programme	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00

021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					409,995,000.00	659,995,000.00	0.00	249,995,000.00	0.00
01030323006500 - Farm inputs supply and service	Purchase of 1 Unit Official Vehicles (Toyota Camry)	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	20530200 - BAUCHI	50,000,000.00	50,000,000.00	0.00	0.00	0.00
01030323006600 - Farm inputs supply and service	Purchase of 2 Units of Vans	23010106 - PURCHASE OF VANS	70421 - AGRICULTURE	20530200 - BAUCHI	30,000,000.00	30,000,000.00	0.00	0.00	0.00

01030323006700 - Farm inputs supply and service	Purchase of 3 Units of Power Generating Plant	23010119 - PURCHASE OF POWER GENERATING SE	70421 - AGRICULTURE	20530200 - BAUCHI	80,000,000.00	80,000,000.00	0.00	20,000,000.00	0.00
01030323006800 - Farm inputs supply and service	Purchase of 1,000 units of Oxlough Ridgers	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20530200 - BAUCHI	60,000,000.00	60,000,000.00	0.00	40,000,000.00	0.00
01030323006900 - Farm inputs supply and service	Purchase of 200 Units of Water Pumps 2	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20530200 - BAUCHI	17,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00
01030323007000 - Farm inputs supply and service	Purchase of 200 Units of Water Pumps 3	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20530200 - BAUCHI	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00
01030323007100 - Farm inputs supply and service	Purchase of 1555 units of Sprayers (Knap Sack)	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20530200 - BAUCHI	4,995,000.00	4,995,000.00	0.00	4,995,000.00	0.00
01030323007300 - Farm inputs supply and service	Construction of Office Building at the BASAC Head	23020118 - CONSTRUCTION / PROVISION OF INFRA	70421 - AGRICULTURE	20530200 - BAUCHI	60,000,000.00	250,000,000.00	0.00	60,000,000.00	0.00
01030323007400 - Farm inputs supply and service	Construction and Provision Drainage Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRA	70421 - AGRICULTURE	20530200 - BAUCHI	20,000,000.00	60,000,000.00	0.00	20,000,000.00	0.00
01030323007500 - Farm inputs supply and service	Rehabilitationand Repairs Agricultural Facilities	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70421 - AGRICULTURE	20530200 - BAUCHI	50,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00
01030323007600 - Farm inputs supply and service	Renovation and Repairs of Office at BASAC Headqu	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70421 - AGRICULTURE	20530200 - BAUCHI	20,000,000.00	70,000,000.00	0.00	20,000,000.00	0.00

025500100100	MINISTRY OF LIVESTOCK DEVELOPMENT								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	0.00	0.00	7,332,000,000.00	3,585,000,000.00
01020626000100 - Livestock feeds development	Purchase of Land for the Compensation of Farmers	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20530200 - BAUCHI	0.00	0.00	0.00	100,000,000.00	0.00
01020626000200 - Livestock feeds development	Purchase of Agricultural Equipment for the Control	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	90,000,000.00	45,000,000.00
01020626000300 - Livestock feeds development	Construction of 4 New Abattoirs in the State	23030112 - REHABILITATION / REPAIRS - AGRICICUL	70421 - AGRICULTURE	20530200 - BAUCHI	0.00	0.00	0.00	285,000,000.00	285,000,000.00
01020626000600 - Livestock feeds development	Construction and Establishment of Modern Bauchi	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	20530200 - BAUCHI	0.00	0.00	0.00	100,000,000.00	0.00
01020626000700 - Livestock feeds development	Purchase of 60 Nds. Motorcycles for Monitoring and	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	90,000,000.00	0.00
01020626000800 - Livestock feeds development	Renovation of Modern indoor fish hatchery at Gubli	23030112 - REHABILITATION / REPAIRS - AGRICICUL	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	10,000,000.00
01020626000900 - Livestock feeds development	Purchase of 3 nos. Tractors and 3 nos. Hay Bailers f	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00
01020626001000 - Livestock feeds development	Renovation and Stocking of 2 Government earthing	23030112 - REHABILITATION / REPAIRS - AGRICICUL	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00
01020626001100 - Livestock feeds development	Construction of Grazing reserves Across the State u	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00
01020626001200 - Livestock feeds development	Redemarcation and Maintainance of existing Stock	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00
01020626001300 - Livestock feeds development	Establishment of Cluster Form Settlement for Nom	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00
01020626001400 - Livestock feeds development	Development of 3 nos. Grazing Reserves in the 3 Se	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00
01020626001500 - Livestock feeds development	Repairs and Refurbishing of Bauchi Meat Product C	23030112 - REHABILITATION / REPAIRS - AGRICICUL	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
01020626001600 - Livestock feeds development	Construction and Provision of 1 Nos of Vettinary H	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
01020626001700 - Livestock feeds development	Renovation of 3 Veterinary clinics in the 3 Senatori	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	90,000,000.00	0.00
01020626001800 - Livestock feeds development	Women and Youth Empowerment in livestock Prod	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	50,000,000.00
01020626001900 - Livestock feeds development	Purch. of Vaccine and Equipment for Annual Vaccin	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	45,000,000.00
01020626002000 - Livestock feeds development	Purchase of Supplementary feeds to enhance Livest	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	50,000,000.00
01020626002100 - Livestock feeds development	Establishment of Livestock service center under live	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	3,540,000,000.00	0.00
01020626002200 - Livestock feeds development	Establishment of value Chains at Enhancement cent	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	300,000,000.00
01020626002300 - Livestock feeds development	Construction and Establishment of Pasture Develop	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	2,500,000,000.00
01020626002400 - Livestock feeds development	Conversion of Misau Sheep Farm into Small Rumin	23030112 - REHABILITATION / REPAIRS - AGRICICUL	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00
01020626002500 - Livestock feeds development	Engagement of Professionals in the Development o	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00
01020626002600 - Livestock feeds development	Purchase of Exotic Livestock Breeds for Distribution	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	200,000,000.00
01020626002700 - Livestock feeds development	Desilting of Existing Earth Dams for improving Wate	23020118 - CONSTRUCTION / PROVISION OF INFRA	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00
01020626002800 - Livestock feeds development	Construction of Solar Power Boreholes,Overhead Ti	23020118 - CONSTRUCTION / PROVISION OF INFRA	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	100,000,000.00
01020626002900 - Livestock feeds development	Purchase of Veterinary Equipment for Youth Empov	23010152 - PURCHASE OF VETERINARY EQUIPMEN	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00
01020626003000 - Livestock feeds development	Construction and Establishment of Animal Control F	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	20530100 - ALKALERI	0.00	0.00	0.00	20,000,000.00	0.00
01020626003100 - Livestock feeds development	Construction and Establishment of Animal Control F	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	20531800 - TORO	0.00	0.00	0.00	20,000,000.00	0.00
01020626003200 - Livestock feeds development	Construction and Establishment of Animal Control F	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	20511500 - NINGI	0.00	0.00	0.00	20,000,000.00	0.00
01020626003300 - Livestock feeds development	Construction and Establishment of Animal Control F	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	20521200 - KATAGUM	0.00	0.00	0.00	20,000,000.00	0.00
01020626003400 - Livestock feeds development	Construction and Establishment of Animal Control F	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	20521600 - SHIRA	0.00	0.00	0.00	20,000,000.00	0.00
01020626003500 - Livestock feeds development	Construction and Establishment of Animal Control F	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	20530300 - BOGORO	0.00	0.00	0.00	20,000,000.00	0.00
01020626003600 - Livestock feeds development	Construction and Establishment of Animal Control F	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	20521100 - JAMA'ARE	0.00	0.00	0.00	20,000,000.00	0.00
01020626003700 - Livestock feeds development	Construction and Establishment of Animal Control F	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	20520700 - GAMAWA	0.00	0.00	0.00	20,000,000.00	0.00
01020626003800 - Livestock feeds development	Purchase of 2 Nos. of Cold Van	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00
01020626003900 - Livestock feeds development	Purchase of 3 Nos. of Cold Storage Motor-Cycles	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00
01020626004000 - Livestock feeds development	Purchase of Tracking Device for Vetinary Services	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00

025500200100	GALAMBI RANCHING COMPANY								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					32,100,000.00	32,100,000.00	0.00	49,750,000.00	0.00
01020423000900 - Dairy development	Purchase of 3 nos. of Motor Cycles at Galambi Rand	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
01020423001000 - Dairy development	Purchase of 1 nos. of Van at Galambi Ranching Coy.	23010106 - PURCHASE OF VANS	70421 - AGRICULTURE	20530200 - BAUCHI	5,500,000.00	5,500,000.00	0.00	500,000.00	0.00
01020423001100 - Dairy development	Purchase of 6 Units Office Tables and Chairs for Sta	23010112 - PURCHASE OF OFFICE FURNITURE AND	70421 - AGRICULTURE	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	250,000.00	0.00
01020423001200 - Dairy development	Purchase of 1 nos. Laptop	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	20530200 - BAUCHI	500,000.00	500,000.00	0.00	0.00	0.00
01020423001300 - Dairy development	Purchase of 1 Unit of Yamaha Generator	23010119 - PURCHASE OF POWER GENERATING SE	70421 - AGRICULTURE	20530200 - BAUCHI	250,000.00	250,000.00	0.00	350,000.00	0.00
01020423001400 - Dairy development	Purchase and Supply of Agricultural Equipment for	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
01020423001500 - Dairy development	Purchase of 40 Units Rams and 40 Units Goats for	23010144 - PURCHASE OF LIVESTOCKS	70421 - AGRICULTURE	20530200 - BAUCHI	8,000,000.00	8,000,000.00	0.00	29,650,000.00	0.00
01020423001600 - Dairy development	Drilling of Borehole for Supply fo Prttable Drinking W	23020105 - CONSTRUCTION / PROVISION OF WATE	70421 - AGRICULTURE	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
01020423001700 - Dairy development	Provision of Agricultural Implements and Inputs for	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
01020423001800 - Dairy development	Demarcation of Galambi Ranching Coy Boundaries.	23020122 - CONSTRUCTION OF BOUNDARY PILLARS	70421 - AGRICULTURE	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	2,500,000.00	0.00
01020423001900 - Dairy development	Renovation and Repairs of Delapidated Residential	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70421 - AGRICULTURE	20530200 - BAUCHI	1,200,000.00	1,200,000.00	0.00	5,000,000.00	0.00
01020423002000 - Dairy development	Repairs of Agricultural and Farm Implements aband	23030112 - REHABILITATION / REPAIRS - AGRICICUL	70421 - AGRICULTURE	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
01020423002100 - Dairy development	Renovation and Repairs of 1 nos. Staff Quarter at G	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70421 - AGRICULTURE	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
01020423002200 - Dairy development	Renovation and Repairs of Road Network at Galambi	23030113 - REHABILITATION / REPAIRS - ROADS	70421 - AGRICULTURE	20530200 - BAUCHI	500,000.00	500,000.00	0.00	0.00	0.00
01020423002300 - Dairy development	Renovation and Repairs of Delapidated Office Struc	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70421 - AGRICULTURE	20530200 - BAUCHI	500,000.00	500,000.00	0.00	3,500,000.00	0.00
01020423002400 - Dairy development	Planting of Economic Trees and Plant at Galambi R	23040101 - TREE PLANTING	70421 - AGRICULTURE	20530200 - BAUCHI	650,000.00	650,000.00	0.00	1,500,000.00	0.00
01020423002500 - Dairy development	Construction of Drainages and Culverts to adress the	23020118 - CONSTRUCTION / PROVISION OF INFRA	70421 - AGRICULTURE	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	2,500,000.00	0.00
01020423002600 - Dairy development	Campaign against Bush Burning and Environmental	23040105 - WATER POLLUTION PREVENTION & CO	70421 - AGRICULTURE	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	0.00	0.00

022000100100	MINISTRY OF FINANCE-HQTRS								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging

Total						2,076,300,000.00	12,096,300,000.00	11,509,812,560.00	5,830,872,964.13	0.00
13100123015500 - Reform of Government and Gov	Purchase of Assorted 130 Number of Official Motor	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	2,000,000,000.00	12,000,000,000.00	11,475,078,160.00	5,104,872,964.13	0.00	0.00
13100123015600 - Reform of Government and Gov	Provision of 25 Units of Executive Tables and Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	4,000,000.00	24,000,000.00	25,795,400.00	50,000,000.00	0.00	0.00
13100123015700 - Reform of Government and Gov	Purchase of 10 Number of Laptop for the staff of M	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	2,300,000.00	2,300,000.00	0.00	0.00	0.00	0.00
13100123015800 - Reform of Government and Gov	Construction of New Office Complex at Ministry of	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	30,000,000.00	30,000,000.00	8,939,000.00	350,000,000.00	0.00	0.00
13100123015900 - Reform of Government and Gov	Provision of infrastructure for the establishment of	23020118 - CONSTRUCTION / PROVISION OF INFRA	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	25,000,000.00	0.00	0.00	300,000,000.00	0.00	0.00
13100123016100 - Reform of Government and Gov	Renovation and Repairs of Ministry of Finance Head	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	15,000,000.00	0.00	0.00	25,000,000.00	0.00	0.00
13100123016200 - Reform of Government and Gov	Provision of Computer Application software for con	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	0.00	25,000,000.00	0.00	0.00	0.00	0.00
13100123016200 - Reform of Government and Gov	Purchase of Information and Communication Equipm	23010153 - PURCHASE OF COMMUNICATION EQUIP	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	0.00	15,000,000.00	0.00	1,000,000.00	0.00	0.00

022000700100	OFFICE OF THE ACCOUNTANT GENERAL								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					347,215,000.00	347,215,000.00	8,826,000.00	315,326,000.00	0.00
13100123016300 - Reform of Government and Gov	Provision of 75 Office Tables, Chairs, and Other Offi	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	25,000,000.00	25,000,000.00	1,976,000.00	30,000,000.00	0.00
13100123016400 - Reform of Government and Gov	Purchase of 10 nos. of Laptops and 15 Nos. of Desk	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	62,715,000.00	62,715,000.00	0.00	0.00	0.00
13100123016500 - Reform of Government and Gov	Purchase of 10 nos. of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100123016600 - Reform of Government and Gov	Purchase of 5 nos. of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	8,000,000.00	8,000,000.00	0.00	0.00	0.00
13100123016700 - Reform of Government and Gov	Purchase of 5 nos. Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
13100123016800 - Reform of Government and Gov	Purchase of 10 nos of Scanners	23010118 - PURCHASE OF SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	4,500,000.00	0.00
13100123016900 - Reform of Government and Gov	Purchase of security Directors and Surveillance Equ	23010128 - PURCHASE OF SECURITY EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	25,000,000.00	25,000,000.00	1,534,000.00	30,000,000.00	0.00
13100123017000 - Reform of Government and Gov	Renovation of Office Building at the Treasury Head	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	100,000,000.00	100,000,000.00	1,400,000.00	130,000,000.00	0.00
13100123017100 - Reform of Government and Gov	Purchase of 2 nos. of 260KVA Mikano Generator Set	23010119 - PURCHASE OF POWER GENERATING SE	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00
13100123017200 - Reform of Government and Gov	Construction of 3 nos. of Sub-Treasuries in each of	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00
13100123017300 - Reform of Government and Gov	Construction of IPSAS Project Office at Treasury Hq	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	20,000,000.00	20,000,000.00	3,916,000.00	25,000,000.00	0.00
13100123017400 - Reform of Government and Gov	Construction and Provision of Office to Facilitate th	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
13100123017500 - Reform of Government and Gov	Construction of Office Building for SFTAS Facilitati	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
13100123017600 - Reform of Government and Gov	Construction of Office at the Treasury Division for t	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	40,000,000.00	40,000,000.00	0.00	30,826,000.00	0.00

022000800100	BOARD OF INTERNAL REVENUE - STATE								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descrip	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					199,820,000.00	219,820,000.00	97,010,550.00	625,398,800.00	0.00
13100123017700 - Reform of Government and Gov	Purchase of Motor Vehicles (Toyota - Yaris - 2020,	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	27,100,000.00	27,100,000.00	0.00	120,000,000.00	0.00
13100123017800 - Reform of Government and Gov	Purchase of Motor Cycles (BOXER '10nos)	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	3,540,000.00	3,540,000.00	0.00	12,000,000.00	0.00
13100123017900 - Reform of Government and Gov	Provision of 45 Units Office Tables, Chairs, and Oth	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	11,330,000.00	11,330,000.00	0.00	36,825,050.00	0.00
13100123018000 - Reform of Government and Gov	Provision of Assorted Professional Books for the Bo	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	3,400,000.00	3,400,000.00	0.00	3,000,000.00	0.00
13100123018100 - Reform of Government and Gov	Construction of 3 nos. of Office Building in Jama'are	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20542400 - STATE WIDE	12,400,000.00	12,400,000.00	0.00	51,000,000.00	0.00
13100123018200 - Reform of Government and Gov	Provision of Modern Digital ICT Infrastructures to fa	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	12,400,000.00	12,400,000.00	0.00	38,414,000.00	0.00
13100123018300 - Reform of Government and Gov	Renovation and Repairs of Office Building at the Bo	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	41,800,000.00	41,800,000.00	0.00	20,500,000.00	0.00
13100123018400 - Reform of Government and Gov	Undertaking Research Study to see how best to imp	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	3,400,000.00	3,400,000.00	0.00	5,049,000.00	0.00
13100123018500 - Reform of Government and Gov	Acquisition of Revenue Computer Software Applica	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	78,250,000.00	78,250,000.00	97,010,550.00	70,201,250.00	0.00
13100123018600 - Reform of Government and Gov	Supervision of Operations and Activities of the Boar	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	2,700,000.00	2,700,000.00	0.00	2,009,500.00	0.00
13100123018700 - Reform of Government and Gov	Board of Internal Revenue Annual Tax Reform Semi	23050104 - ANNIVERSARIES/CELEBRATIONS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	3,500,000.00	3,500,000.00	0.00	0.00	0.00
13100123018800 - Reform of Government and Gov	Construction of Office Buildings at Gamawa LGA.	23020124 - CONSTRUCTION OF MARKETS/PARKS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	0.00	20,000,000.00	0.00	51,000,000.00	0.00
13100123018800 - Reform of Government and Gov	Provision of 3 number of Solar Inverter Sets.	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	0.00	0.00	0.00	37,000,000.00	0.00
13100123018800 - Reform of Government and Gov	Renovation and Repairs of the Office Building at the	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	0.00	0.00	0.00	25,500,000.00	0.00
13100123018800 - Reform of Government and Gov	Renovation and Repairs of the Office Building at the	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	0.00	0.00	0.00	25,500,000.00	0.00
13100123018800 - Reform of Government and Gov	Renovation and Repairs of the Office Building at the	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20542400 - STATE WIDE	0.00	0.00	0.00	15,700,000.00	0.00
13100123018800 - Reform of Government and Gov	Fencing of Ningi Area Revenue Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20542400 - STATE WIDE	0.00	0.00	0.00	15,700,000.00	0.00
13100123018800 - Reform of Government and Gov	Construction of Office Building at Toro LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20542400 - STATE WIDE	0.00	0.00	0.00	96,000,000.00	0.00

022000900100	DEBT MANAGEMENT AGENCY								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					44,993,500.00	44,993,500.00	7,521,500.00	15,000,000.00	0.00
13100123018900 - Reform of Government and Gov	Provision of 20 Units Office Tables and Chairs for D	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
13100123019000 - Reform of Government and Gov	Purchase of 3 nos. Laptops and 3 nos. Desktops Co	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	3,500,000.00	3,500,000.00	0.00	0.00	0.00
13100123019100 - Reform of Government and Gov	Purchase of 1 no. of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100123019200 - Reform of Government and Gov	Purchase of 2 nos of Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100123019300 - Reform of Government and Gov	Purchase of Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	1,050,000.00	1,050,000.00	0.00	0.00	0.00
13100123019400 - Reform of Government and Gov	Purchase of KVA 1 no. Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SE	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100123019500 - Reform of Government and Gov	Construction and Completion of the Existing Debt M	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	12,443,500.00	12,443,500.00	7,521,500.00	0.00	0.00
13100123019600 - Reform of Government and Gov	Renovation and Repairs of Existing Debt Managem	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70112 - FINANCIAL AND FISCAL AFFAIRS	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00

022200100100	MIN OF COMMERCE, INDUSTRY AND INVESTMENT								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,697,000,000.00	1,697,000,000.00	521,405,600.00	1,958,500,000.00	0.00
13100123019700 - Reform of Government and Gov	Establishment of Bauchi Investment Promotion Age	23030124 - REHABILITATION/REPAIRS- MARKETS/P	70411 - GENERAL ECONOMIC AND COMMERCIALA	20530200 - BAUCHI	0.00	0.00	0.00	49,500,000.00	0.00
13100123019700 - Reform of Government and Gov	Construction and Provision of Drainages and Road	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20530200 - BAUCHI	150,000,000.00	150,000,000.00	1,000,000.00	0.00	0.00
13100123019800 - Reform of Government and Gov	Provision and Supply of 10 nos. of Buses to Yankari	23010108 - PURCHASE OF BUSES	70411 - GENERAL ECONOMIC AND COMMERCIALA	20530200 - BAUCHI	25,000,000.00	25,000,000.00	7,800,000.00	0.00	0.00
13100123019900 - Reform of Government and Gov	Provision of Infrastructures for the take-off of the B	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20530200 - BAUCHI	60,000,000.00	60,000,000.00	39,138,400.00	50,000,000.00	0.00
13100123020000 - Reform of Government and Gov	Provision of Infrastructure for Participation in the N	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20530200 - BAUCHI	70,000,000.00	70,000,000.00	0.00	450,000,000.00	0.00
13100123020100 - Reform of Government and Gov	Provision of Infrastructure for the Establishment of	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20522000 - ZAKI	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
13100123020200 - Reform of Government and Gov	Provision of Infrastructure at Bauchi Plastic Compal	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20530200 - BAUCHI	60,000,000.00	60,000,000.00	0.00	0.00	0.00
13100123020300 - Reform of Government and Gov	Provision of Infrastructure at Kaura Modern Market	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00	0.00
13100123020400 - Reform of Government and Gov	Provision of Infrastructure and Facilities for the Tak	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20530200 - BAUCHI	97,000,000.00	97,000,000.00	0.00	100,000,000.00	0.00
13100123020500 - Reform of Government and Gov	Facilitation for the Establishment of Industrial Park	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20530600 - DASS	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00
13100123020600 - Reform of Government and Gov	Provision of Infrastructure and Facilities for the Est	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20530200 - BAUCHI	50,000,000.00	50,000,000.00	13,400,000.00	100,000,000.00	0.00

13100123020700 - Reform of Government and Gov	Provision of Infrastructure and Facilities for the Tak	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100123020800 - Reform of Government and Gov	Provision of Infrastructure at Tambari Housing Unit	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	0.00	0.00
13100123020900 - Reform of Government and Gov	Provision of Infrastructure for the Rectification of	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00
13100123021000 - Reform of Government and Gov	Provision of Infrastructure at Bauchi Furniture Com	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	10,500,000.00	10,500,000.00	0.00	60,000,000.00	0.00
13100123021100 - Reform of Government and Gov	Facilitation for the Establishment of Industrial Park	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	50,000,000.00	0.00
13100123021200 - Reform of Government and Gov	Facilitation for the Privatization of State-owned Ent	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	104,306,200.00	60,000,000.00	0.00
13100123021300 - Reform of Government and Gov	Facilitation for the Building of Shops around the IBB	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	10,240,000.00	100,000,000.00	0.00
13100123021400 - Reform of Government and Gov	Study on the Improvement of Commercial Activities	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100123021500 - Reform of Government and Gov	Acquisition of Computer Application Software for in	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00	0.00
13100123021600 - Reform of Government and Gov	Supervision of Ministry of Commerce and Industry	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	15,000,000.00	0.00
13100123021700 - Reform of Government and Gov	Provision of Infrastructure and Facilities for the Tak	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	10,632,000.00	30,000,000.00	0.00
13100123021800 - Reform of Government and Gov	Provision of Infrastructure and Facilities for Techno	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	62,000,000.00	62,000,000.00	0.00	20,000,000.00	0.00
13100123021900 - Reform of Government and Gov	Provision of Infrastructure for the establishment of	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	331,479,000.00	0.00	0.00
13100123022000 - Reform of Government and Gov	Provision of Infrastructure for the establishment of	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	7,500,000.00	7,500,000.00	0.00	0.00	0.00
13100123022100 - Reform of Government and Gov	Provision of Infrastructure for the establishment of	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	10,000,000.00	0.00
13100123022200 - Reform of Government and Gov	Provision of Infrastructure for the Establishment of	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	3,410,000.00	10,000,000.00	0.00
13100123022300 - Reform of Government and Gov	Provision of Medical Infrastructure for the Establish	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00
13100123022400 - Reform of Government and Gov	Provision of Infrastructures for Public Private Partn	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	19,000,000.00	0.00
13100123022500 - Reform of Government and Gov	Carrying out Feasibility Study for the Re-Acquisiti	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	0.00	0.00
13100126000700 - Reform of Government and Gov	Design and Establishment of industrial lay-out in Ba	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00
13100126000800 - Reform of Government and Gov	Provision of Infrastructure to Facilitate the Growth	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00
13100126001000 - Reform of Government and Gov	Public-Private Partnership (PPP) Facilitation in the	23050150 - PROJECT FACILITATION FUND FOR PPP	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
13100126001200 - Reform of Government and Gov	Post Bauchi State Economic and Investment Summi	23030124 - REHABILITATION/REPAIRS- MARKETS/P	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	0.00	0.00	0.00	325,000,000.00	0.00

022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descrip	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					8,498,000,000.00	2,513,000,000.00	542,871,384.64	13,069,000,000.00	150,000,000.00
14100123000100 - Power - General	Provision of Electrification Safety Kits (50 set)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	20542400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	4,000,000.00	0.00
14100123000200 - Power - General	Purchase of Transformers and its accessories (15 va	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	200,000,000.00	0.00
14100123000300 - Power - General	Purchase of Indutrial Equipments for Higher Equipm	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	19,713,650.00	10,000,000.00	0.00
14100123000400 - Power - General	Purchase of Tools and Machines for the State Techn	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
14100123000500 - Power - General	Construction of Drainages and water Ways Infrastru	23020118 - CONSTRUCTION / PROVISION OF INFRA	70435 - ELECTRICITY	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	15,000,000.00	0.00
14100123000600 - Power - General	Construction of Fences and Decking infrastructures	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
14100123000700 - Power - General	Construction and Provision of Infrastructures for th	23020118 - CONSTRUCTION / PROVISION OF INFRA	70435 - ELECTRICITY	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
14100123000800 - Power - General	Construction of Solar Power Electricity to 5 Nos. of	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	0.00	350,000,000.00	0.00
14100123000900 - Power - General	Construction and Provision of Electricity and Fencin	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	311,542,831.90	250,000,000.00	0.00
14100123001000 - Power - General	Rehabilitation and Repairs of Electrical Networks Ag	23030102 - REHABILITATION / REPAIRS - ELECTRICI	70435 - ELECTRICITY	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	198,295,236.08	250,000,000.00	0.00
14100123001100 - Power - General	Support and Promotion of Innovators and Inventor	23050101 - RESEARCH AND DEVELOPMENT	70435 - ELECTRICITY	20542400 - STATE WIDE	10,000,000.00	25,000,000.00	11,997,666.66	50,000,000.00	0.00
14100123001200 - Power - General	State Science and Technology Expo and starter park	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
14100123001300 - Power - General	Supervision of Ministry of Power, Science and Tech	23050103 - MONITORING AND EVALUATION	70435 - ELECTRICITY	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
14100125000100 - Power - General	Provision of Power Supply System for the State	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	5,000,000,000.00	500,000,000.00	0.00	150,000,000.00	0.00
14100125000200 - Power - General	Rehabilitation and Repairs of Electrical Networks in	23030102 - REHABILITATION / REPAIRS - ELECTRICI	70435 - ELECTRICITY	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00
14100125000300 - Power - General	Rehabilitation and Repairs of Electrical Networks in	23030102 - REHABILITATION / REPAIRS - ELECTRICI	70435 - ELECTRICITY	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00
14100125000400 - Power - General	Construction and Provision of Solar Power Electricit	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	2,000,000,000.00	500,000,000.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all-in-one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all-in-one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all-in-one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all-in-one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all-in-one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000300 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Installation of solar all in one street lights in some c	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00				

14100125000300 - Power - General	Installation of solar inverter systems in selected boreholes	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
14100125000400 - Power - General	Rehabilitation of Office Building at Ministry of Power	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70435 - ELECTRICITY	20542400 - STATE WIDE	1,000,000.00	1,000,000.00	1,322,000.00	50,000,000.00	0.00
14100125000400 - Power - General	Rural Electrification Fund through e-heart Project for	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	3,000,000,000.00	0.00
14100125000400 - Power - General	Provision of Solar Power at Gubi Dam, Bauchi.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	150,000,000.00
14100125000400 - Power - General	Provision of Solar Power at Bauchi State Government	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
14100125000400 - Power - General	Provision of Solar Power at Bauchi Specialist Hospital	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
14100125000400 - Power - General	Provision of Solar Power at Abubakar Umar State School	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
14100125000400 - Power - General	Provision of Solar Power Streetlights in Bauchi	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
14100125000400 - Power - General	Provision of Solar Power for the Utilization of Equipment	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00

023300100100		MINISTRY OF NATURAL RESOURCES							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,183,000,000.00	1,303,000,000.00	258,267,188.59	1,400,000,000.00	0.00
13100123000100 - Reform of Government and Gov	Acquisition of Residual Mineral Mining Sites and for	23010101 - PURCHASE / ACQUISITION OF LAND	70441 - MINING OF MINERAL RESOURCES OTHER T	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	1,895,000.00	300,000,000.00	0.00
13100123000500 - Reform of Government and Gov	Provisions and Supply of 80 Units Office Chairs, Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND	70441 - MINING OF MINERAL RESOURCES OTHER T	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	1,825,000.00	30,000,000.00	0.00
13100123000600 - Reform of Government and Gov	Purchase of Office Building Accommodation in Baud	23010102 - PURCHASE OF OFFICE BUILDINGS	70441 - MINING OF MINERAL RESOURCES OTHER T	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100123000700 - Reform of Government and Gov	Purchase of 3 nos. of Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70441 - MINING OF MINERAL RESOURCES OTHER T	20542400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100123000800 - Reform of Government and Gov	Purchase of 3 nos. Laptop and 3 nos. Desktop of Co	23010113 - PURCHASE OF COMPUTERS	70441 - MINING OF MINERAL RESOURCES OTHER T	20542400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00
13100123000900 - Reform of Government and Gov	Provision of Survey Equipment for Exploration Activi	23010133 - PURCHASES OF SURVEYING EQUIPME	70441 - MINING OF MINERAL RESOURCES OTHER T	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	30,390,000.00	30,000,000.00	0.00
13100123001000 - Reform of Government and Gov	Purchase of Infrastructures and Grants for BAMESL	23020118 - CONSTRUCTION / PROVISION OF INFRA	70441 - MINING OF MINERAL RESOURCES OTHER T	20542400 - STATE WIDE	10,000,000.00	60,000,000.00	42,511,627.90	100,000,000.00	0.00
13100123001300 - Reform of Government and Gov	Study on Mineral Deposit and Hydrocarbon within i	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER T	20542400 - STATE WIDE	100,000,000.00	170,000,000.00	161,390,560.69	100,000,000.00	0.00
13100123001400 - Reform of Government and Gov	Acquisition of Computer Application Software for El	23050102 - COMPUTER SOFTWARE ACQUISITION	70441 - MINING OF MINERAL RESOURCES OTHER T	20542400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	20,000,000.00	0.00
13100123001500 - Reform of Government and Gov	Supervision of Ministry of Natural Resources Progra	23050103 - MONITORING AND EVALUATION	70441 - MINING OF MINERAL RESOURCES OTHER T	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	255,000.00	170,000,000.00	0.00
13100125000500 - Reform of Government and Gov	Purchase of 5 Nos. computer printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70441 - MINING OF MINERAL RESOURCES OTHER T	20542400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100125000600 - Reform of Government and Gov	Purchase of 2 Digital weighing Balance, 2 Conductiv	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OTHER T	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	20,000,000.00	0.00
13100125000700 - Reform of Government and Gov	Purchase of 1 Terameter, 1 Magnetometer, 5 meas	23010133 - PURCHASES OF SURVEYING EQUIPME	70441 - MINING OF MINERAL RESOURCES OTHER T	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	20,000,000.00	0.00
13100125000800 - Reform of Government and Gov	Provision of Office Building for Bauchi Mineral Syne	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70441 - MINING OF MINERAL RESOURCES OTHER T	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100125000900 - Reform of Government and Gov	Construction of 2 Mineral Processing centers for BA	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70441 - MINING OF MINERAL RESOURCES OTHER T	20542400 - STATE WIDE	290,000,000.00	290,000,000.00	0.00	180,000,000.00	0.00
13100125001000 - Reform of Government and Gov	Renovating the Ministry's Office Building at Bauchi	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70441 - MINING OF MINERAL RESOURCES OTHER T	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	20,000,000.00	10,000,000.00	0.00
13100125001000 - Reform of Government and Gov	Construction and Provision of Drainages and Water	23020118 - CONSTRUCTION / PROVISION OF INFRA	70441 - MINING OF MINERAL RESOURCES OTHER T	20542400 - STATE WIDE	0.00	0.00	0.00	320,000,000.00	0.00
13100125001000 - Reform of Government and Gov	Purchase of Mining Equipment for the Empowerme	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OTHER T	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00

023300300100		OIL AND GAS ACADEMY AKALERI, BAUCHI STATE							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					4,620,000,000.00	3,170,000,000.00	800,000,000.00	4,490,000,000.00	0.00
21100123001600 - Oil and Gas Infrastructure - Gen	Purchase of 2 No.Utility vehicles (1 Hilux & 1 32 se	23010105 - PURCHASE OF MOTOR VEHICLES	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	195,000,000.00	195,000,000.00	0.00	250,000,000.00	0.00
21100123001700 - Oil and Gas Infrastructure - Gen	Purchase of 4 No. Official Motor vehicles (BOGAA P	23010105 - PURCHASE OF MOTOR VEHICLES	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00
21100126000100 - Oil and Gas Infrastructure - Gen	Purchase 75 Nos of Desktops Computer and 25 Nos	23010113 - PURCHASE OF COMPUTERS	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	125,000,000.00	0.00
21100126000200 - Oil and Gas Infrastructure - Gen	Purchase and provision of 80 Nos. of Computer Prin	23010114 - PURCHASE OF COMPUTER PRINTERS	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	65,000,000.00	0.00
21100123001800 - Oil and Gas Infrastructure - Gen	Provision of solar powered Electricity (BOGAA Perm	23020103 - CONSTRUCTION / PROVISION OF ELECT	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	250,000,000.00	0.00
21100123001900 - Oil and Gas Infrastructure - Gen	Purchase of Modern Instructional Materials to Facil	23010124 - PURCHASE OF TEACHING / LEARNING A	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	570,000,000.00	0.00
21100123002000 - Oil and Gas Infrastructure - Gen	Provision of Assorted and Professional Library Book	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	400,000,000.00	400,000,000.00	300,000,000.00	70,000,000.00	0.00
21100123002100 - Oil and Gas Infrastructure - Gen	Purchase of Assorted Residential Executive Cushion	23010112 - PURCHASE OF OFFICE FURNITURE AND	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	550,000,000.00	250,000,000.00	0.00	200,000,000.00	0.00
21100123002200 - Oil and Gas Infrastructure - Gen	Construction and Provision of Corporate Office Bul	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	1,000,000,000.00	500,000,000.00	300,000,000.00	750,000,000.00	0.00
21100123002300 - Oil and Gas Infrastructure - Gen	Construction Lecture Halls and Classrooms	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	500,000,000.00	300,000,000.00	0.00	1,300,000,000.00	0.00
21100123002400 - Oil and Gas Infrastructure - Gen	Construction of Parameter Wall Fencing of BOGA Al	23020118 - CONSTRUCTION / PROVISION OF INFRA	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00	0.00
21100123002500 - Oil and Gas Infrastructure - Gen	Construction of a Special Dedicated Lecture Hall for	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	65,000,000.00	65,000,000.00	0.00	200,000,000.00	0.00
21100123002600 - Oil and Gas Infrastructure - Gen	Purchase of Laboratory Equipment and Facilities for	23010124 - PURCHASE OF TEACHING / LEARNING A	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	450,000,000.00	200,000,000.00	0.00	45,000,000.00	0.00
21100123002700 - Oil and Gas Infrastructure - Gen	Provision for Research work to BOGAA Staff	23050101 - RESEARCH AND DEVELOPMENT	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	75,000,000.00	75,000,000.00	0.00	25,000,000.00	0.00
21100123002800 - Oil and Gas Infrastructure - Gen	Construction of Residential Building for the Staff of	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	200,000,000.00	0.00
21100123002900 - Oil and Gas Infrastructure - Gen	Nigeria National Petroleum Company (NNPC) Limite	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	90,000,000.00	90,000,000.00	0.00	72,000,000.00	0.00
21100123003000 - Oil and Gas Infrastructure - Gen	North East Dev. Commission (NEDC) Support for th	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	65,000,000.00	65,000,000.00	0.00	66,000,000.00	0.00
21100123003100 - Oil and Gas Infrastructure - Gen	Petroleum Technology Development Fund (PTDF) Su	23020118 - CONSTRUCTION / PROVISION OF INFRA	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	500,000,000.00	300,000,000.00	200,000,000.00	50,000,000.00	0.00
21100123003200 - Oil and Gas Infrastructure - Gen	National Solid Mineral Development Fund for the E	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70483 - FUEL AND ENERGY	20542400 - STATE WIDE	0.00	0.00	0.00	52,000,000.00	0.00

023400100100		MINISTRY OF WORKS AND TRANSPORT							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					56,755,059,693.68	69,484,651,885.52	93,305,643,375.35	107,275,000,000.00	0.00
06100123010100 - Housing and Urban Developme	Construction of 6 Span Bridge and Re-Inpost Concre	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	1,100,022,000.00	1,500,000,000.00	0.00
06100123010100 - Housing and Urban Developme	Construction of 6 Span Bridge Along Nahuta - Raut	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00
17100123010100 - Road - General	Construction of Roads and Bridges Along Nabordo	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	980,115,000.00	500,000,000.00	0.00
06100123010100 - Housing and Urban Developme	Construction of Roads and Bridges Along Luda - Bai	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	20542400 - STATE WIDE	0.00	0.00	780,451,245.00	500,000,000.00	0.00
06100123010200 - Housing and Urban Developme	Construction of 2 VIO Office Building at Rinjin-Gan	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70443 - CONSTRUCTION	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	25,000,000.00	0.00
06100123010300 - Housing and Urban Developme	Upgrading of Material Testing Lab. in Bauchi	23010107 - PURCHASE OF TRUCKS	70443 - CONSTRUCTION	20542400 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	0.00	0.00
06100123010400 - Housing and Urban Developme	Purchase of 2 Units Heavy duty VIO patrol motor	23010107 - PURCHASE OF TRUCKS	70443 - CONSTRUCTION	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	25,000,000.00	0.00
06100123010500 - Housing and Urban Developme	Purchase of 2 Units trucks and other Transport Equ	23010107 - PURCHASE OF TRUCKS	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	60,000,000.00	0.00
06100123010600 - Housing and Urban Developme	Purchase of 1 Unit Fire Fighting Equipment for Fire	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70443 - CONSTRUCTION	20542400 - STATE WIDE	45,000,000.00	45,000,000.00	18,890,100.00	45,000,000.00	0.00
06100123010700 - Housing and Urban Developme	Construction of Government Offices, Fire service su	23020119 - CONSTRUCTION / PROVISION OF RECRE	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00
06100123010800 - Housing and Urban Developme	Construction of Recreational Facilities Across Bauchi	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00
06100123010900 - Housing and Urban Developme	Road Construction of Azare-isawa-Giade-Kurba-Bas	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	650,611,800.00	50,000,000.00	0.00
06100123011000 - Housing and Urban Developme	Road Construction of Misau- Bulkachuwa - Udubo	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	29,926,245.58	29,926,245.58	0.00	30,000,000.00	0.00
06100123011100 - Housing and Urban Developme	Road Construction of Yelwan Duguri-Kumbala-Kund	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,200,000,000.00	1,200,000,000.00	704,112,005.00	1,200,000,000.00	0.00
06100123011200 - Housing and Urban Developme	Road Construction of Darazo-Gabchiyari	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	450,000,000.00	450,000,000.00	463,641,743.94	450,000,000.00	0.00
06100123011300 - Housing and Urban Developme	Road Construction of Dass-Bununu	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	400,000,000.00	400,000,000.00	56,450,003.00	50,000,000.00	0.00
06100123011400 - Housing and Urban Developme	Road Construction of Hanafari - Jurara - G/Babani	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	50,000,000.00	0.00
06100123011500 - Housing and Urban Developme	Construction of Bye-Passes Roads across the State	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	0.00	1,200,000,000.00	0.00

06100123011600 - Housing and Urban Development	Construction of Kamfanin Kutare - Kubi-Shango-Bal	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	50,000,000.00	0.00
06100123011700 - Housing and Urban Development	Road Construction of Itas - Gadau	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,200,000,000.00	2,500,000,000.00	4,547,170,796.18	800,000,000.00	0.00
06100123011800 - Housing and Urban Development	Construction of Futuk - Gobirawa	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	75,000,000.00	75,000,000.00	0.00	0.00	0.00
06100123011900 - Housing and Urban Development	Road Construction of Bakari - Kafin Larabawa Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00
06100123012000 - Housing and Urban Development	Road Construction of Arinja (Bura Junction) Balma	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00	0.00
06100123012100 - Housing and Urban Development	Road Construction of Soro - Miya Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	800,000,000.00	800,000,000.00	0.00	2,000,000,000.00	0.00
06100123012200 - Housing and Urban Development	Road Construction of Magama Gumau - Gumau	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	950,000,000.00	950,000,000.00	1,359,393,395.32	550,000,000.00	0.00
06100123012300 - Housing and Urban Development	Road Construction of Rimin Zayam - Polchi - Palama	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	1,500,000,000.00	0.00
06100123012400 - Housing and Urban Development	Road Construction of Rishi - Tulu - Tama Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00	0.00
06100123012500 - Housing and Urban Development	Rehabilitation and Repairs of Govt. qtrs across the	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70443 - CONSTRUCTION	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	57,833,700.00	150,000,000.00	0.00
06100123012600 - Housing and Urban Development	Construction of Bauchi MEGA Secondary School, in	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00
06100123012700 - Housing and Urban Development	Rehabilitation of Ningi - Burra Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00
06100123012800 - Housing and Urban Development	Construction of Almajiri Schools across the state	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70443 - CONSTRUCTION	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00
06100123012900 - Housing and Urban Development	Construction of Police Station across the state	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70443 - CONSTRUCTION	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	94,024,712.74	200,000,000.00	0.00
06100123013000 - Housing and Urban Development	Construction of public buildings across the state	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	250,000,000.00	0.00
06100123013100 - Housing and Urban Development	Rehabilitation of BAHG Guest House	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70443 - CONSTRUCTION	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	50,000,000.00	0.00
06100123013200 - Housing and Urban Development	Rehabilitation of Ramat House at Bauchi	23030121 - REHABILITATION / REPAIRS OF OFFICE	70443 - CONSTRUCTION	20542400 - STATE WIDE	120,000,000.00	120,000,000.00	0.00	5,000,000.00	0.00
06100123013300 - Housing and Urban Development	Renovation/Improvement of Teachers Service Com	23030121 - REHABILITATION / REPAIRS OF OFFICE	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	45,000,000.00	0.00
06100123013400 - Housing and Urban Development	Construction/Improvement of Civil Service Commis	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00
06100123013500 - Housing and Urban Development	Renovation and Upgrading of VIP5 Building	23030121 - REHABILITATION / REPAIRS OF OFFICE	70443 - CONSTRUCTION	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	28,978,906.54	165,000,000.00	0.00
06100123013600 - Housing and Urban Development	Renovation of Deputy Governor's Office	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00
06100123013700 - Housing and Urban Development	Rehab. of Governor's Lodge Azare	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	60,000,000.00	0.00
06100123013800 - Housing and Urban Development	Rehab. of Uddubo - Gamawa Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	60,000,000.00	260,000,000.00	397,019,004.70	10,000,000.00	0.00
06100123013900 - Housing and Urban Development	Outstanding Payments for Completed Roads Project	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	450,000,000.00	750,000,000.00	1,421,524,018.16	100,000,000.00	0.00
06100123014000 - Housing and Urban Development	Rehabilitation of Rugan Kela - Gokaru - Gwaram - A	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	0.00	50,000,000.00	0.00
06100123014100 - Housing and Urban Development	Rehabilitation of Darazo - Basirka Road	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	2,000,000,000.00	0.00
06100123014200 - Housing and Urban Development	Emergency Washout on Road Infrastructure across	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	400,000,000.00	400,000,000.00	0.00	500,000,000.00	0.00
06100123014300 - Housing and Urban Development	Construction of Road Projects in the 3 senatorial di	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	3,191,293,318.30	2,000,000,000.00	0.00
06100123014400 - Housing and Urban Development	Rehabilitation of Maraban Liman Katagum Road (PH	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	10,000,000.00	0.00
06100123014500 - Housing and Urban Development	Const. and Provision of Erosion and Flood Control I	23020118 - CONSTRUCTION / PROVISION OF INFRA	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	50,000,000.00	0.00
06100123014600 - Housing and Urban Development	Supervision of Projects and Programmes Under the	23050103 - MONITORING AND EVALUATION	70443 - CONSTRUCTION	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	50,000,000.00	0.00
06100123014700 - Housing and Urban Development	Road Dualization of Ningi - Kano Road, from (GSS N	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	3,420,479,577.75	3,791,119,577.75	7,348,383,647.46	1,000,000,000.00	0.00
06100123014800 - Housing and Urban Development	Rehabilitation of Jama'are Old Link Road between E	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	0.00	120,000,000.00	0.00
06100123014900 - Housing and Urban Development	Renovation and Repairs of Airport Facilities at Bauc	23030128 - REHABILITATION/REPAIRS OF AIRPORT	70443 - CONSTRUCTION	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	0.00	375,000,000.00	0.00
06100123015000 - Housing and Urban Development	Rehabilitation of Darazo - Gombe Abba Road.	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	50,000,000.00	0.00
06100123015100 - Housing and Urban Development	Reh. Of Dindima - Yashi - Maina Maji Road	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	2,091,906,062.19	5,591,906,062.19	10,975,562,910.60	1,500,000,000.00	0.00
06100123015200 - Housing and Urban Development	Design and Construction of Duguri Mansur Road Pr	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	1,500,000,000.00	0.00
06100123015300 - Housing and Urban Development	Rehabilitation of Siri Miya - K/Warji Road	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	65,000,000.00	65,000,000.00	0.00	2,000,000,000.00	0.00
06100123015400 - Housing and Urban Development	Construction of Burchel - Gori - Kundum - Zari - Kwag	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	425,000,000.00	425,000,000.00	0.00	1,500,000,000.00	0.00
06100123015500 - Housing and Urban Development	Mararraban Daji - Filiri Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	425,000,000.00	425,000,000.00	0.00	50,000,000.00	0.00
06100123015600 - Housing and Urban Development	Rehabilitation of Liman Katagum - Bununu-Tafawa	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	1,500,000,000.00	0.00
06100123015700 - Housing and Urban Development	Kumbu kudi - Unguwar Tsamiya - Natsira - Kusada	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	50,000,000.00	0.00
06100123015800 - Housing and Urban Development	Rehabilitation of Adamami - Disina - Jama'are Road	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,500,000,000.00	1,500,000,000.00	1,913,208,954.80	1,500,000,000.00	0.00
06100123015900 - Housing and Urban Development	Design and Construction of Dass - Nabardo Road Pr	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	75,000,000.00	0.00
06100123016000 - Housing and Urban Development	Rehabilitation of Kari - Misau Road Project.	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,750,000,000.00	1,750,000,000.00	1,500,815,098.70	1,500,000,000.00	0.00
06100123016100 - Housing and Urban Development	Construction of Fly Overs in Bauchi Metropolis	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	2,500,000,000.00	9,000,000,000.00	17,419,444,100.72	3,000,000,000.00	0.00
06100123016200 - Housing and Urban Development	Construction of Shari'a Court of Appeal Bauchi	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70443 - CONSTRUCTION	20542400 - STATE WIDE	450,000,000.00	450,000,000.00	0.00	500,000,000.00	0.00
06100123016300 - Housing and Urban Development	Road Marking Project for the Newly Constructed Rd	23020118 - CONSTRUCTION / PROVISION OF INFRA	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	50,000,000.00	0.00
06100123016400 - Housing and Urban Development	Road Construction of Boi - Marti - Gambar - Lere	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	2,587,052,825.14	2,000,000,000.00	0.00
06100123016500 - Housing and Urban Development	Construction of Geljaule - Lame Road.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	2,630,305,308.48	1,000,000,000.00	0.00
06100123016600 - Housing and Urban Development	Construction of Dungulbi - Jitar Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
06100123016700 - Housing and Urban Development	Construction of Kangere - Gwaskwaram Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
06100123016800 - Housing and Urban Development	Construction/Rehabilitation of Liman Katagum - Zur	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
06100123016900 - Housing and Urban Development	Construction of Road from Jos Road - Zaranda Tow	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
06100123017000 - Housing and Urban Development	Construction of Dumun - Yali Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00
06100123017100 - Housing and Urban Development	Road Construction from Mararraban Dajin - Dajin R	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
06100123017200 - Housing and Urban Development	Construction of Kwanar Darajiya-Beli-Zigau Road.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,200,000,000.00	1,000,000,000.00	0.00	1,500,000,000.00	0.00
06100123017300 - Housing and Urban Development	Rehabilitation of Murtala Muhammed Road from C	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	50,000,000.00	0.00
06100123017400 - Housing and Urban Development	Construction of Jama'are Road and Rehabilitation o	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00
06100123017500 - Housing and Urban Development	Construction / Rehabilitation of Some Selected Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	407,054,882.58	450,000,000.00	0.00
06100123017600 - Housing and Urban Development	Construction / Rehabilitation of Awala Roundabout	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00
06100123017700 - Housing and Urban Development	Bauchi Urban Renewal Project: Construction/Dualiz	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	2,000,000,000.00	1,600,000,000.00	2,401,156,564.28	350,000,000.00	0.00
06100123017800 - Housing and Urban Development	Rehabilitation of 1.5km Emir's Palace - Marshal Roa	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00
06100123017900 - Housing and Urban Development	Construction of Masallacin Balantu (Zungur Off Isa	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00
06100123018100 - Housing and Urban Development	Construction and Provision of Road Infrastructure V	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	1,500,000,000.00	0.00
06100123018200 - Housing and Urban Development	Construction and Provision of Traffic and Streetligh	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,200,000,000.00	1,200,000,000.00	440,836,192.10	1,000,000,000.00	0.00
06100123018300 - Housing and Urban Development	Construction of Motor Parks in Selected Areas in th	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	650,000,000.00	650,000,000.00	0.00	100,000,000.00	0.00
06100123018400 - Housing and Urban Development	Construction of Zango - Gwallagan Mayaka Road.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	400,000,000.00	400,000,000.00	0.00	1,000,000,000.00	0.00
06100123018500 - Housing and Urban Development	Construction of Sabon Kaura - Birshi Gandu - Yelwa	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,250,000,000.00	1,250,000,000.00	795,197,083.34	100,000,000.00	0.00
06100123018600 - Housing and Urban Development	Construction of Gwallameji - Doka - Rafin Zurfi Das	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	900,000,000.00	900,000,000.00	818,135,615.58	400,000,000.00	0.00
06100123018700 - Housing and Urban Development	Construction of Roads at Bayara.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	900,000,000.00				

06100125000200 - Housing and Urban Development	Construction of Dott – Bajar Road.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00
06100125000300 - Housing and Urban Development	Construction of Bakin Kogi – Shall Road.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	5,000,000.00	0.00
06100125000400 - Housing and Urban Development	Construction/Complete Rehabilitation of Dass Town	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	1,000,000,000.00	0.00
06100125000500 - Housing and Urban Development	Construction of Alkaleri Township Roads.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	200,000,000.00	0.00
06100125000600 - Housing and Urban Development	Rehabilitation of Alkaleri - Kirfi Road.	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,000,000,000.00	500,000,000.00	0.00	1,500,000,000.00	0.00
06100125000700 - Housing and Urban Development	Construction of Bara - Hashidu - Tubule - Garin Mal	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,000,000,000.00	1,400,000,000.00	2,603,471,198.54	1,500,000,000.00	0.00
06100125000800 - Housing and Urban Development	Construction of Road and Bridge at Gwana District.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,000,000,000.00	2,200,000,000.00	4,040,379,263.50	1,500,000,000.00	0.00
06100125000900 - Housing and Urban Development	Construction of Dass - Wandí - Basnam - Lamdi - Du	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,500,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00
06100125001000 - Housing and Urban Development	Construction of Rimin Zayam Township Road.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	2,000,000,000.00	1,100,000,000.00	887,006,498.82	500,000,000.00	0.00
06100125001100 - Housing and Urban Development	Construction of Duguri Township Roads.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	0.00	1,500,000,000.00	0.00
06100125001200 - Housing and Urban Development	Construction of Nabardo Bye - Pass.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	300,000,000.00	600,000,000.00	1,117,940,985.62	500,000,000.00	0.00
06100125001300 - Housing and Urban Development	Construction of Gajin Duguri Bye - Pass.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	1,000,000,000.00	1,550,000,000.00	3,043,016,892.32	0.00	0.00
06100125001400 - Housing and Urban Development	Construction of Bauchi Township Roads	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	287,747,808.16	300,000,000.00	513,150,435.92	2,500,000,000.00	0.00
06100126000100 - Housing and Urban Development	Construction of 6 Span Bridge and Re-Inpost Concre	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	3,869,586,289.55	0.00	0.00
06100126000200 - Housing and Urban Development	Design and Construction of 6 Span Bridge Along Na	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	3,746,730,378.70	0.00	0.00
06100126000300 - Housing and Urban Development	Rehabilitation of Zwall - Lere, Boto and Maijuju Tas	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126000400 - Housing and Urban Development	Construction of Roads and Bridges Along Nabordo-	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126000500 - Housing and Urban Development	Construction of Roads and Bridges Along Luda - Bau	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126000600 - Housing and Urban Development	Construction of Roads from Burra - Yadagungume.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126000700 - Housing and Urban Development	Construction of Roads from Dafatuwo - Jimin - dabu	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126000800 - Housing and Urban Development	Construction of Kardam Road in Tafawa Balewa LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126000900 - Housing and Urban Development	Construction of Toro - Ribina Road in Toro LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126001000 - Housing and Urban Development	Rehabilitation of Gumau - Rishi - Rahama Road in T	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126001100 - Housing and Urban Development	Construction of Internal Roads at Bauchi State High	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	2,500,000,000.00	0.00
06100126001200 - Housing and Urban Development	Construction of Burchel - Gori Road in Tafawa Balew	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126001300 - Housing and Urban Development	Construction of Jitar Road in Bauchi LGA.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126001400 - Housing and Urban Development	Rehabilitation of Liman Katagum - Tafawa Balewa R	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	1,200,000,000.00	0.00
06100126001500 - Housing and Urban Development	Rehabilitation of Maraban Burga - Burga Town	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	1,200,000,000.00	0.00
06100126001600 - Housing and Urban Development	Construction of Gori - Bandas Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	1,200,000,000.00	0.00
06100126001700 - Housing and Urban Development	Construction of Burga - Dull Road	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00
06100126001800 - Housing and Urban Development	Rehabilitation of Misau - Zadawa - Azare Road	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00
06100126001900 - Housing and Urban Development	Rehabilitation of Azare - Sakwa - Katagum Road	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	2,500,000,000.00	0.00
06100126002000 - Housing and Urban Development	Rehabilitation of Jama'are - Itas Road	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00
06100126002100 - Housing and Urban Development	Construction of 17 Nos. Bauchi Township Roads	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	3,000,000,000.00	0.00
06100126002200 - Housing and Urban Development	Construction of Azare Township Roads	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00
06100126002300 - Housing and Urban Development	Construction of Danfodio Link Road At New GRA Ba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126002400 - Housing and Urban Development	Construction of Roads and Bridges Along Nabordo-	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126002500 - Housing and Urban Development	Construction of Roads and Bridges Along Luda - Bau	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126002600 - Housing and Urban Development	Construction of Roads from Burra - Yadagungume.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126002700 - Housing and Urban Development	Construction of Roads from Dafatuwo - Jimin - dabu	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126002800 - Housing and Urban Development	Construction of Kardam Road in Tafawa Balewa LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126002900 - Housing and Urban Development	Construction of Toro - Ribina Road in Toro LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126003000 - Housing and Urban Development	Rehabilitation of Gumau - Rishi - Rahama Road in T	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126003100 - Housing and Urban Development	Construction of Internal Roads at Bauchi State High	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	2,500,000,000.00	0.00
06100126003200 - Housing and Urban Development	Construction of Burchel - Gori Road in Tafawa Balew	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126003300 - Housing and Urban Development	Construction of Jitar Road in Bauchi LGA.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126003400 - Housing and Urban Development	Construction of Road in Gamawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126003500 - Housing and Urban Development	Construction of Road in Kirfi LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126003600 - Housing and Urban Development	Construction of Road in Bogoro LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126003700 - Housing and Urban Development	Construction of Road in Tafawa BalewaLGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126003800 - Housing and Urban Development	Construction of Road in Warji LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126003900 - Housing and Urban Development	Construction of Road in Ningi LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126004000 - Housing and Urban Development	Construction of Road in Itas Gadau LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126004100 - Housing and Urban Development	Construction of Road in Darazo LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126004200 - Housing and Urban Development	Construction of Road in Katagum LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126004300 - Housing and Urban Development	Construction of Road in Giade LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126004400 - Housing and Urban Development	Construction of Road in Misau LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126004500 - Housing and Urban Development	Construction of Road in Dambam LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126004600 - Housing and Urban Development	Construction of Road in Ganjuwa LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126004700 - Housing and Urban Development	Construction of Road in Toro LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126004800 - Housing and Urban Development	Construction of Road in Shira LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00
06100126004900 - Housing and Urban Development	Construction of Road in Zaki LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00
06100126005000 - Housing and Urban Development	Dualization of 3.8km Maiduguri Road from 7km to 1	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	1,500,000,000.00	0.00
06100126005100 - Housing and Urban Development	Construction of 6.1km Road at Jitar Bauchi (Asphal	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00
06100126005200 - Housing and Urban Development	Construction of Malam Yusuf Mai Littafi - Zubairu M	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126005300 - Housing and Urban Development	Construction of Ilesha - Kobi road 550M Bauchi (As	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126005400 - Housing and Urban Development	Rehabilitation of Kandahar Road 2.43km (8M Width	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126005500 - Housing and Urban Development	Construction of Magaji Quarters - Unguwar Sarakur	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00
06100126005600 - Housing and Urban Development	Construction of Miri - Tsohon Kamfani - wuntin dad	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	1,600,000,000.00	0.00
06100126005700 - Housing and Urban Development	Construction of Internal road at State University Yul	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	950,000,000.00	0.00
06100126005800 - Housing and Urban Development	construction of Yakubu wanka - Unguwa Makafi - IB	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126005900 - Housing and Urban Development	Construction of 400m Crescent Alh. Sani Kafi Reside	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00
06100126006000 - Housing and Urban Development	Construction of Burchel - Gori road 9km (Asphalt)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	1,200,000,000.00	0.00
06100126006100 - Housing and Urban Development	Construction of Magama - Gumau Bye - Pass (Asph	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00
06100126006200 - Housing and Urban Development	Rehabilitation of CBN Quarters - Awalah Round Abd	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126006300 - Housing and Urban Development	Construction of Usmaniya Filling Station Road 3km	23020114 - CONSTRUCTION / PROVISION OF ROAD	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	700,000,000.00	0.00

06100126006400 - Housing and Urban Development	Construction of Tilden fulani Township Road C. Han	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00
06100126006500 - Housing and Urban Development	Construction of Tilden Fulani Township Road B. Tud	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126006600 - Housing and Urban Development	Construction of 8km Gwashe - Kardam Road (Boto)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	1,200,000,000.00	0.00
06100126006700 - Housing and Urban Development	Rehabilitation of Toro Township road 5km (Asphalt)	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00
06100126006800 - Housing and Urban Development	Construction of Tilden Fulani Township road 1km. V	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	20542400 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	0.00

023400200100 BAUCHI ROADS AND TRAFFIC AGENCY									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					898,000,000.00	928,000,000.00	426,277,812.50	1,075,000,000.00	0.00
13100123008000 - Reform of Government and Gov	Purchase 1 nos. Official Vehicle for DG	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00
13100123008100 - Reform of Government and Gov	Purchase of 3 nos. of Motor Vehicles for management	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00
13100123008200 - Reform of Government and Gov	Purchase of 5 nos. of Power Bikes	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	75,000,000.00	0.00
13100123008300 - Reform of Government and Gov	Purchase of 2 nos. 18-c Seater Bus	23010108 - PURCHASE OF BUSES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00
13100123008400 - Reform of Government and Gov	Purchase of 3 nos. of Patrol Vehicles (3Hilvx)	23010106 - PURCHASE OF VANS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	150,500,000.00	0.00	0.00
13100123008500 - Reform of Government and Gov	Purchase of 2 nos. Peugeot 307 wagon for Enforcement	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00
13100123008600 - Reform of Government and Gov	Purchase of 2 nos. of Towing VAN 2 No (10 – 20 Ton)	23010106 - PURCHASE OF VANS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	56,000,000.00	86,000,000.00	149,640,000.00	150,000,000.00	0.00
13100123008700 - Reform of Government and Gov	Purchase of 1 no. of Heavy Veh. Towing Truck With	23010107 - PURCHASE OF TRUCKS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	180,000,000.00	0.00
13100123008800 - Reform of Government and Gov	Purchase of 1 Unit AMBLANCE Vehicle.	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	0.00	0.00
13100123008900 - Reform of Government and Gov	Provision and Supply of 100 Units Office Tables, Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	50,000,000.00	0.00
13100123009000 - Reform of Government and Gov	Purchase of Computer 20 Nos All-in-one	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00
13100123009100 - Reform of Government and Gov	Purchase of 10 nos. of laptop computers	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00
13100123009200 - Reform of Government and Gov	Purchase of 5 nos. Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00
13100123009300 - Reform of Government and Gov	Purchase of Photocopy Machines 2 Nos	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00
13100123009400 - Reform of Government and Gov	Purchase of 4 nos. of Scanners	23010118 - PURCHASE OF SCANNERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	17,000,000.00	17,000,000.00	0.00	0.00	0.00
13100123009500 - Reform of Government and Gov	Purchase of Power Generating Set (75 KVA)	23010119 - PURCHASE OF POWER GENERATING SETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	126,137,812.50	50,000,000.00	0.00
13100123009600 - Reform of Government and Gov	Purchase of Security Teargas and Batons for Law Enforcement	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00
13100123009700 - Reform of Government and Gov	Purchase of Motorized 10 Nos. of Barricades Equipment	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00
13100123009800 - Reform of Government and Gov	Purchase of Procurement & installation of Vehicle T	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	70,000,000.00	0.00
13100123009900 - Reform of Government and Gov	Purchase of 20 Nos of CCTV Cameras for Security Surveillance	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00
13100123010000 - Reform of Government and Gov	Purchase of Security Outfit for 250 Cadets and Mar	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	45,000,000.00	0.00
13100123010100 - Reform of Government and Gov	Purchase of Musical Band and Instruments for Para	23010149 - PURCHASE OF MUSICAL INSTRUMENTS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	20,000,000.00	0.00
13100123010200 - Reform of Government and Gov	Construction of Office Building at the Permanent S	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	180,000,000.00	0.00
13100123010300 - Reform of Government and Gov	Provision of Infrastructures and Facilities at Bauchi	23020118 - CONSTRUCTION / PROVISION OF INFRA	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00
13100123010400 - Reform of Government and Gov	Acquisition of Computer Application Software and I	23050102 - COMPUTER SOFTWARE ACQUISITION	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00
13100123010500 - Reform of Government and Gov	Supervision of Programmes and Projects of Bauchi	23050103 - MONITORING AND EVALUATION	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	55,000,000.00	0.00

023400300100 BAUCHI STATE INFRASTRUCTURE DEVELOPMENT									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					2,319,500,000.00	2,319,500,000.00	706,000.00	2,040,000,000.00	0.00
06100123010700 - Housing and Urban Development	Purchase of 2nos. Trucks (1no. Low Bed & 1 no. Ta	23010107 - PURCHASE OF TRUCKS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	10,000,000.00	0.00
06100123010900 - Housing and Urban Development	Purchase of Surveying Equipment for the Newly Es	23010133 - PURCHASES OF SURVEYING EQUIPME	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	80,000,000.00	0.00
06100123011000 - Housing and Urban Development	Construction of Office Buildings at BASIDMA	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	-	0.00	0.00	50,000,000.00	0.00
06100123011800 - Housing and Urban Development	Marking and Road Furniture	23020118 - CONSTRUCTION / PROVISION OF INFRA	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	10,000,000.00	0.00
06100123013000 - Housing and Urban Development	Construction and Provision of Traffic and Streetlight	23020124 - CONSTRUCTION OF MARKETS/PARKS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	0.00	150,000,000.00	0.00
06100123013100 - Housing and Urban Development	Construction of Motor Parks and Markets Across th	23020118 - CONSTRUCTION / PROVISION OF INFRA	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	0.00	0.00	0.00
06100123013200 - Housing and Urban Development	Construction and Provision of Infrastructure for the	23050103 - MONITORING AND EVALUATION	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	0.00	50,000,000.00	0.00
06100123013300 - Housing and Urban Development	Monitoring and Evaluation of Projects	23020114 - CONSTRUCTION / PROVISION OF ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00
06100123014300 - Housing and Urban Development	Purchase of Heavy-Duty Construction Equipment (A	23030121 - REHABILITATION / REPAIRS OF OFFICE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	0.00	50,000,000.00	0.00
06100123014400 - Housing and Urban Development	Rehabilitation of Office Buildings for Road Camps a	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00
06100125001500 - Housing and Urban Development	Purchase of Office 35 Nos. Office Chairs and 35 Nos	23010113 - PURCHASE OF COMPUTERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	78,000,000.00	0.00
06100125001600 - Housing and Urban Development	Purchase of Computers (1 Unit Laptop & 1 Unit De	23010114 - PURCHASE OF COMPUTER PRINTERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00
06100125001700 - Housing and Urban Development	Purchase of 5 Units Computer Printers for the New	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00
06100125001800 - Housing and Urban Development	Purchase of 1 Unit Photocopying Machines for the	23010117 - PURCHASE OF SHREDDING MACHINES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	2,500,000.00	2,500,000.00	706,000.00	0.00	0.00
06100125001900 - Housing and Urban Development	Purchase of 2 Units Shredding Machines for the Ne	23010118 - PURCHASE OF SCANNERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00
06100125002000 - Housing and Urban Development	Purchase of 5 Units Scanners for the Newly Establi	23010119 - PURCHASE OF POWER GENERATING SE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	0.00	0.00
06100125002100 - Housing and Urban Development	Purchase of 3 Units of 150 KVA (Perkins) Power Ge	23010148 - PURCHASE OF PROJECTOR	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	0.00	0.00
06100125002200 - Housing and Urban Development	Purchase of 1 Unit Projector for the Newly Establis	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	500,000.00	500,000.00	0.00	1,000,000.00	0.00
06100125002300 - Housing and Urban Development	Rehabilitation and Repairs of Roads in Urban Centr	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	0.00	0.00
06100125002400 - Housing and Urban Development	Computer Software Acquisition for Engineering Des	23050102 - COMPUTER SOFTWARE ACQUISITION	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00
06100126006900 - Housing and Urban Development	Purchase of Heavy Duty Fabrication Equipment for	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00
06100126007000 - Housing and Urban Development	Purchase of 2 Nos. of Soil/Asphalt/Concrete Testin	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00
06100126007100 - Housing and Urban Development	Construction of Engineering Design Studio (EDS) at	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00
06100126007200 - Housing and Urban Development	Provision/Purchase of Solar Power Generating Set a	23010119 - PURCHASE OF POWER GENERATING SE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	54,000,000.00	0.00
06100126007300 - Housing and Urban Development	Computer Software Acquisition for Engineering Des	23050102 - COMPUTER SOFTWARE ACQUISITION	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	35,000,000.00	0.00
06100126007400 - Housing and Urban Development	BASIDMA Collaborative Design of Road and Buildin	23050101 - RESEARCH AND DEVELOPMENT	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00
06100126007500 - Housing and Urban Development	Construction and Provision of Precast, Blocks and o	23020114 - CONSTRUCTION / PROVISION OF ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00
06100126007600 - Housing and Urban Development	Provision for the State Wide Roads and Other Infra	23020114 - CONSTRUCTION / PROVISION OF ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00
06100126007700 - Housing and Urban Development	Rehabilitation and Repairs of Miya - Warji Road	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
06100126007800 - Housing and Urban Development	Rehabilitation and Repairs of Bauchi Abbatior Road	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
06100126007900 - Housing and Urban Development	Rehabilitation and Repairs of Behind Vocation Scho	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
06100126008000 - Housing and Urban Development	Rehabilitation and Repairs of Dutsen Warinji - IBB S	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
06100126008100 - Housing and Urban Development	Rehabilitation and Repairs of Federal Low Cost Hou	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
06100126008200 - Housing and Urban Development	Rehabilitation and Repairs of Bauchi Furniture - IDC	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
06100126008300 - Housing and Urban Development	Rehabilitation and Repairs of Tiwrun Road Network	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
06100126008400 - Housing and Urban Development	Rehabilitation and Repairs of Inkil Road Network in	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
06100126008500 - Housing and Urban Development	Rehabilitation and Repairs of Wuntin Dada Road Nd	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00

06100126008600 - Housing and Urban Development	Rehabilitation and Repairs of Unguwan Dan Kawo R	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
06100126008700 - Housing and Urban Development	Rehabilitation and Repairs of Alh Ali Junction - Kand	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
06100126008800 - Housing and Urban Development	Rehabilitation and Repairs of Gwaram Town Road N	23030113 - REHABILITATION / REPAIRS - ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
06100126008900 - Housing and Urban Development	Construction of Storm Drains (1km) Across Erosion A	23020118 - CONSTRUCTION / PROVISION OF INFRA	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00

023600100100	MINISTRY OF TOURISM AND CULTURE								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					2,176,501,508.43	2,526,501,508.43	3,165,954,257.98	4,452,801,508.43	0.00
13100123002500 - Reform of Government and Gov	Purchase of 23 nos. Motor Cycles	23010104 - PURCHASE MOTOR CYCLES	70473 - TOURISM	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00
13100123002600 - Reform of Government and Gov	Purchase of 2 No. of Game Viewing Trucks and 2 No	23010105 - PURCHASE OF MOTOR VEHICLES	70473 - TOURISM	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	350,000,000.00	0.00
13100123002700 - Reform of Government and Gov	Provision of Solar Power Electricity at Sumu, Abuba	23020103 - CONSTRUCTION / PROVISION OF ELECT	70473 - TOURISM	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	2,122,810,000.00	100,000,000.00	0.00
13100123002800 - Reform of Government and Gov	Construction of outpost station in 13 location (6 rod	23020118 - CONSTRUCTION / PROVISION OF INFRA	70473 - TOURISM	20542400 - STATE WIDE	130,000,000.00	130,000,000.00	0.00	260,000,000.00	0.00
13100123003100 - Reform of Government and Gov	Renovation of Abubakar Tafawa Balewa Tomb com	23030118 - REHABILITATION / REPAIRS - RECREATIO	70473 - TOURISM	20542400 - STATE WIDE	400,000,000.00	400,000,000.00	296,628,657.54	400,000,000.00	0.00
13100123003200 - Reform of Government and Gov	Renovation and Repairs of Open Air Theater Bauchi	23030118 - REHABILITATION / REPAIRS - RECREATIO	70473 - TOURISM	20542400 - STATE WIDE	35,260,940.00	35,260,940.00	0.00	35,260,940.00	0.00
13100123003300 - Reform of Government and Gov	Construction of Gate, Receptions, Lobby and Guest	23020105 - CONSTRUCTION / PROVISION OF WATER	70473 - TOURISM	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
13100123003700 - Reform of Government and Gov	Rehabilitation/Repair of Boundaries at Sumu Park	23030122 - REHABILITATION/REPAIRS OF BOUNDARIE	70473 - TOURISM	20542400 - STATE WIDE	100,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00
13100123003800 - Reform of Government and Gov	Planting of Trees and Plants at Wild Life Parks.	23040101 - TREE PLANTING	70473 - TOURISM	20542400 - STATE WIDE	5,240,568.43	100,000,000.00	0.00	5,240,568.43	0.00
13100123003900 - Reform of Government and Gov	Undertaking Study on Management of Wild Life Col	23050101 - RESEARCH AND DEVELOPMENT	70473 - TOURISM	20542400 - STATE WIDE	100,000,000.00	5,240,568.43	0.00	100,000,000.00	0.00
13100123004000 - Reform of Government and Gov	Ministry of Culture and Tourism Investment Sympo	23050104 - ANNIVERSARIES/CELEBRATIONS	70473 - TOURISM	20542400 - STATE WIDE	5,000,000.00	100,000,000.00	0.00	5,000,000.00	0.00
13100123004300 - Reform of Government and Gov	Fencing of Maladumba Lake	23020118 - CONSTRUCTION / PROVISION OF INFRA	70473 - TOURISM	20542400 - STATE WIDE	20,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00
13100123004400 - Reform of Government and Gov	Fencing of 81sq Km at Sumu Park	23020102 - CONSTRUCTION / PROVISION OF RESIDE	70473 - TOURISM	20542400 - STATE WIDE	450,000,000.00	50,000,000.00	19,250,000.00	450,000,000.00	0.00
13100123004500 - Reform of Government and Gov	Construction of 3 Nos. of Chalets at Sumu Park	23020119 - CONSTRUCTION / PROVISION OF RECRE	70473 - TOURISM	20542400 - STATE WIDE	140,000,000.00	20,000,000.00	0.00	140,000,000.00	0.00
13100123004600 - Reform of Government and Gov	Construction of Recreational Facilities at Abubakar	23020118 - CONSTRUCTION / PROVISION OF INFRA	70473 - TOURISM	20542400 - STATE WIDE	100,000,000.00	450,000,000.00	0.00	100,000,000.00	0.00
13100123004700 - Reform of Government and Gov	Provision of Infrastructures for the New Governme	23020114 - CONSTRUCTION / PROVISION OF ROADS	70473 - TOURISM	20542400 - STATE WIDE	36,000,000.00	140,000,000.00	727,265,600.44	36,000,000.00	0.00
13100123004800 - Reform of Government and Gov	Construction of 13.5Km Earth Road from Kafin Mad	23020114 - CONSTRUCTION / PROVISION OF ROADS	70473 - TOURISM	20542400 - STATE WIDE	150,000,000.00	100,000,000.00	0.00	1,100,000,000.00	0.00
13100123004800 - Reform of Government and Gov	Rebuilding of Museum at Bauchi	23020118 - CONSTRUCTION / PROVISION OF INFRA	70473 - TOURISM	20542400 - STATE WIDE	0.00	36,000,000.00	0.00	450,000,000.00	0.00
13100123004800 - Reform of Government and Gov	Construction of Amusement Park at Bauchi	23020124 - CONSTRUCTION OF MARKETS/PARKS	70473 - TOURISM	20542400 - STATE WIDE	0.00	150,000,000.00	0.00	300,000,000.00	0.00
13100123004800 - Reform of Government and Gov	Construction of Monument at Katagum, Zaki LGA	23020118 - CONSTRUCTION / PROVISION OF INFRA	70473 - TOURISM	20542400 - STATE WIDE	0.00	100,000,000.00	0.00	150,000,000.00	0.00
13100123004800 - Reform of Government and Gov	Construction of Monument at Azare, Katagum LGA	23020118 - CONSTRUCTION / PROVISION OF INFRA	70473 - TOURISM	20542400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00
13100123004800 - Reform of Government and Gov	Bauchi State Golden Jubilee Celebration	23050104 - ANNIVERSARIES/CELEBRATIONS	70473 - TOURISM	20542400 - STATE WIDE	0.00	0.00	0.00	146,300,000.00	0.00

023600200100	BAUCHI STATE TOURISM DEVELOPMENT CORPOR								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	0.00	0.00	21,900,000.00	0.00
13100100000000 - Reform of Government and Gov	Purchase of 20 Nos. of Office Chairs and Tables for	23020103 - CONSTRUCTION / PROVISION OF ELECT	70473 - TOURISM	20542400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00
13100100000000 - Reform of Government and Gov	Purchase of 5 Nos. of Bajaj Motorcycles for Monito	23020103 - CONSTRUCTION / PROVISION OF ELECT	70473 - TOURISM	20542400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00
13100100000000 - Reform of Government and Gov	Provision of Solar Power Electricity for the Tourism	23020103 - CONSTRUCTION / PROVISION OF ELECT	70473 - TOURISM	20542400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00
13100100000000 - Reform of Government and Gov	Purchase of 4 Nos. of Gas Cookers	23020103 - CONSTRUCTION / PROVISION OF ELECT	70473 - TOURISM	20542400 - STATE WIDE	0.00	0.00	0.00	600,000.00	0.00
13100100000000 - Reform of Government and Gov	Purchase of 7 Nos. of Refrigerators	23020103 - CONSTRUCTION / PROVISION OF ELECT	70473 - TOURISM	20542400 - STATE WIDE	0.00	0.00	0.00	2,800,000.00	0.00
13100100000000 - Reform of Government and Gov	Purchase of 10 Nos. of CCTV Cameras for Security P	23020103 - CONSTRUCTION / PROVISION OF ELECT	70473 - TOURISM	20542400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00

026000100100	MINISTRY OF LANDS AND SURVEY								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					4,222,000,000.00	872,000,000.00	592,715,489.00	4,730,000,000.00	0.00
06100123000100 - Housing and Urban Development	Purchase and Acquisition of Lands for Grazing Rese	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00
06100123000200 - Housing and Urban Development	Compensation and Acquisition of Lands for Schools	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	1,000,000,000.00	400,000,000.00	543,505,089.00	50,000,000.00	0.00
06100123000300 - Housing and Urban Development	Purchase and Provision of Lands for Sites and Servi	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	1,450,000,000.00	0.00
06100123000400 - Housing and Urban Development	Purchase and Provisions of Sites and Services for 2	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	10,000,000.00	0.00
06100123000500 - Housing and Urban Development	Purchase and Provision of Infrastructures for Urban	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	24,000,000.00	500,000,000.00	0.00
06100123000600 - Housing and Urban Development	Acquisition of Lands/Compensation for Bauchi and	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	500,000,000.00	0.00
06100123000700 - Housing and Urban Development	Land Compensation for Urban Motor Parks and Dis	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	150,000,000.00	0.00
06100123000800 - Housing and Urban Development	Land Compensation for New Airport, DSS Site, and	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	300,000,000.00	0.00
06100123000900 - Housing and Urban Development	Land Compensation for Federal projects	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	100,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00
06100123001000 - Housing and Urban Development	Purchase and Supply of 40 Units Office Tables, Chai	23010112 - PURCHASE OF OFFICE FURNITURE AND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00
06100123001100 - Housing and Urban Development	Purchase of 5 nos. of Computers	23010113 - PURCHASE OF COMPUTERS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00
06100123001200 - Housing and Urban Development	Purchase of Land and Boundary Measurement Surv	23010133 - PURCHASES OF SURVEYING EQUIPMEN	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	22,000,000.00	22,000,000.00	0.00	250,000,000.00	0.00
06100123001500 - Housing and Urban Development	Construction and Provisions Drainages and Water V	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00
06100123001600 - Housing and Urban Development	Redefining and Demarcation of all Boundaries of Fo	23020122 - CONSTRUCTION OF BOUNDARY PILLARS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	20,000,000.00	0.00
06100123001700 - Housing and Urban Development	Rehabilitation and Repairs of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	25,210,400.00	0.00	0.00
06100123001800 - Housing and Urban Development	Supervision of Programmes and Projects for the Mi	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	50,000,000.00	0.00
06100125000100 - Housing and Urban Development	Purchase and Acquisition of Lands in Alkaleri oil and	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	2,750,000,000.00	50,000,000.00	0.00	500,000,000.00	0.00
06100126009000 - Housing and Urban Development	Renovation and Upgrading at Bauchi Zonal Area Off	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00
06100126009100 - Housing and Urban Development	Construction and Provision of Land Mapping Infrastr	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00
06100126009200 - Housing and Urban Development	Design and Construction of Layout with Drainages a	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00

026000200100	BAUCHI STATE GEOGRAPHIC INFORMATION SYSTE								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					750,000,000.00	750,000,000.00	370,079,318.68	3,855,000,000.00	0.00
06100123001900 - Housing and Urban Development	Provision of Lands for Sites and Services for Old Air	23010101 - PURCHASE / ACQUISITION OF LAND	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00
06100123002000 - Housing and Urban Development	Purchase of 12 Units Office Executive Chairs and Ta	23010112 - PURCHASE OF OFFICE FURNITURE AND	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00
06100123002100 - Housing and Urban Development	Purchase of 3 nos. of Computers (Customized) & Al	23010113 - PURCHASE OF COMPUTERS	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00
06100123002200 - Housing and Urban Development	Purchase of Land Survey Equipment for Surveying a	23010133 - PURCHASES OF SURVEYING EQUIPMEN	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	70,000,000.00	0.00
06100123002300 - Housing and Urban Development	Design and Construction of BAGIS New Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	200,000,000.00	0.00
06100123002400 - Housing and Urban Development	Rehabilitation of Residential Building for the DG BA	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00
06100123002500 - Housing and Urban Development	Supervision of BAGIS Programmes and Projects.	23050103 - MONITORING AND EVALUATION	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	20,000,000.00	0.00
06100123002600 - Housing and Urban Development	Construction of Runway Infrastructures for the New	23020118 - CONSTRUCTION / PROVISION OF INFRA	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	370,079,318.68	2,000,000,000.00	0.00

06100126009300 - Housing and Urban Development	Automation of Bauchi Geographic Information Syst	23020118 - CONSTRUCTION / PROVISION OF INFRA	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	0.00	0.00	0.00	1,500,000,000.00	0.00

026000300100	BAUCHI PHYSICAL PLANNING AND DEVELOPMENT								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					209,300,000.00	209,300,000.00	0.00	898,300,000.00	0.00
06100125000200 - Housing and Urban Development	Purchase of 10 Nos. of Motorcycles	23010104 - PURCHASE MOTOR CYCLES	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00
06100125000300 - Housing and Urban Development	Purchase of Nos 1 Innoson Motor Vehicle (15 Seats)	23010105 - PURCHASE OF MOTOR VEHICLES	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00
06100125000400 - Housing and Urban Development	Purchase of 1 No. Payloader and 1 No. Excavator	23010107 - PURCHASE OF TRUCKS	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	105,000,000.00	0.00
06100125000500 - Housing and Urban Development	Purchase of 45 Units Executive Cushions, Chairs and	23010112 - PURCHASE OF OFFICE FURNITURE AND	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	15,000,000.00	0.00
06100125000600 - Housing and Urban Development	Purchase of 4 Nos. Generator Sets for the Headqua	23010119 - PURCHASE OF POWER GENERATING SE	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	500,000.00	500,000.00	0.00	2,000,000.00	0.00
06100125000700 - Housing and Urban Development	Purchase of 35 Units Rain Boots, Flash Lights	23010128 - PURCHASE OF SECURITY EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	300,000.00	300,000.00	0.00	0.00	0.00
06100125000800 - Housing and Urban Development	Repairs and Rehabilitation of Existing Office at the H	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
06100125000900 - Housing and Urban Development	Development and Design of Location Maps for Goe	23050101 - RESEARCH AND DEVELOPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	500,000.00	500,000.00	0.00	10,000,000.00	0.00
06100125001000 - Housing and Urban Development	Supervision of Programmes and Projects under the	23050103 - MONITORING AND EVALUATION	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
06100126009400 - Housing and Urban Development	Renovation of Area offices at Azare & Misau (One B	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00
06100126009500 - Housing and Urban Development	Purchase of Rain Boots, Flash Light etc.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	0.00	0.00	0.00	300,000.00	0.00
06100126009600 - Housing and Urban Development	Repairs and Rehabilitation of Existing Office at the H	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00
06100126009700 - Housing and Urban Development	Cost of Provision/Relocation of sites (Organising o	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
06100126009800 - Housing and Urban Development	Provision Of Infrastructure in Urban / Urban Revital	23020118 - CONSTRUCTION / PROVISION OF INFRA	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00
06100126009900 - Housing and Urban Development	Construction /Building of Office building-(38rooms B	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00
06100126010000 - Housing and Urban Development	Provision Of Solar Power at Hqtrs Buildings	23020103 - CONSTRUCTION / PROVISION OF ELECT	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00
06100126010100 - Housing and Urban Development	Provision of Wire House / Stores at Hqtrs Bauchi	23020118 - CONSTRUCTION / PROVISION OF INFRA	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00
06100126010200 - Housing and Urban Development	Physical Planning Development Framework & Impl	23050101 - RESEARCH AND DEVELOPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126010300 - Housing and Urban Development	Construction of Office Block at Headquarters Bauchi	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70661 - HOUSING AND COMMUNITY AMENITIES N	20542400 - STATE WIDE	0.00	0.00	0.00	55,000,000.00	0.00

023800100100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,019,200,000.00	469,200,000.00	0.00	3,251,310,000.00	15,000,000.00
13100123024800 - Reform of Government and Gov	3% Project Facilitation Fund (PFF) for SABER World	23050150 - PROJECT FACILITATION FUND FOR PPP	70112 - FINANCIAL AND FISCAL AFFAIRS	20542400 - STATE WIDE	0.00	0.00	0.00	349,200,000.00	0.00
13100123024800 - Reform of Government and Gov	Provision of Projects under the Renewed Hope Wal	23020118 - CONSTRUCTION / PROVISION OF INFRA	70112 - FINANCIAL AND FISCAL AFFAIRS	20542400 - STATE WIDE	0.00	0.00	0.00	2,201,110,000.00	0.00
13100123024800 - Reform of Government and Gov	Refurbishing of Offices in the Ministry of Budget an	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00
13100123024900 - Reform of Government and Gov	Purchase of 3 Nos. of Laptops Computers	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00
13100123025000 - Reform of Government and Gov	Purchase of 2 nos. of Computer Printers	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	0.00	0.00
13100123025100 - Reform of Government and Gov	Procurement of 4 nos. of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00
13100123025200 - Reform of Government and Gov	Provision of 3 nos of Shredding Machine at the Min	23010117 - PURCHASE OF SHREDDING MACHINES	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	700,000.00	700,000.00	0.00	0.00	0.00
13100123025300 - Reform of Government and Gov	Expansion of Office Accommodation at Ministry of	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	350,000,000.00	0.00
13100123025400 - Reform of Government and Gov	Construction and Provision of Infrastructure (Micro	23020118 - CONSTRUCTION / PROVISION OF INFRA	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00
13100123025600 - Reform of Government and Gov	Renovation and Repairs of Office Building at Bauchi	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100123025700 - Reform of Government and Gov	Acquisition of Application Software for the Ministry	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	150,000,000.00	50,000,000.00	0.00	0.00	0.00
13100123025800 - Reform of Government and Gov	Monitoring and Evaluation of Programmes and Proj	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	100,000,000.00	0.00
13100123025900 - Reform of Government and Gov	Undertaking Study of Economic Activities with resp	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	0.00	0.00
13100123026000 - Reform of Government and Gov	Undertaking a Study on the Existing Implementatio	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00
13100123026100 - Reform of Government and Gov	Provision of Internet Facilities for Ministry of Budge	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
13100123026200 - Reform of Government and Gov	Undertaking Study for the Development of Bauchi I	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00
13100123026300 - Reform of Government and Gov	Provision of Infrastructures for the organization of	23020118 - CONSTRUCTION / PROVISION OF INFRA	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010223026400 - Social protection coordination a	Provision of Infrastructure for Unicef Support Coord	23020118 - CONSTRUCTION / PROVISION OF INFRA	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00
13100123026500 - Reform of Government and Gov	Provision of Infrastructure for State To State (S2S)	23020118 - CONSTRUCTION / PROVISION OF INFRA	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00
13100123026600 - Reform of Government and Gov	Provision of Infrastructures for Food and Nutrition	23020118 - CONSTRUCTION / PROVISION OF INFRA	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100123026700 - Reform of Government and Gov	Provision of Infrastructure for Implementing UNFPA	23020118 - CONSTRUCTION / PROVISION OF INFRA	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	78,000,000.00	78,000,000.00	0.00	0.00	0.00
13100123026800 - Reform of Government and Gov	Human Capital Opportunities for Prosperity & Equal	23020118 - CONSTRUCTION / PROVISION OF INFRA	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	500,000,000.00	50,000,000.00	0.00	0.00	0.00
13100123026800 - Reform of Government and Gov	Purchase of Office Furniture (Tables and Chairs) 55	23010112 - PURCHASE OF OFFICE FURNITURE AND	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	0.00	0.00	0.00	75,000,000.00	0.00
13100123026800 - Reform of Government and Gov	ANRIN Coordination Office, Purchase of Office Furn	23010112 - PURCHASE OF OFFICE FURNITURE AND	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	15,000,000.00
13100123026800 - Reform of Government and Gov	Establishment of Data Bank/Saver at Ministry of Bu	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00

023800300100	COMMUNITY AND SOCIAL DEVELOPMENT AGENC								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					930,000,000.00	670,000,000.00	146,761,292.40	1,050,000,000.00	0.00
10100125000100 - Water Resources and Rural Dev	Construction and Provision of Health Facilities Acro	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	180,000,000.00	180,000,000.00	78,556,071.18	200,000,000.00	0.00
10100125000200 - Water Resources and Rural Dev	Construction and Provision of Educational Infrastru	23020105 - CONSTRUCTION / PROVISION OF WATE	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	120,000,000.00	120,000,000.00	0.00	100,000,000.00	0.00
10100125000300 - Water Resources and Rural Dev	Construction and Provision of Environmental Infras	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	30,000,000.00	70,000,000.00	68,205,221.22	200,000,000.00	0.00
10100125000400 - Water Resources and Rural Dev	Construction and Provision of Water, Sanitation, an	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	500,000,000.00	200,000,000.00	0.00	0.00	0.00
10100125000100 - Water Resources and Rural Dev	Provision and Procurement of Medical Equipment f	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIP	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00
10100125000100 - Water Resources and Rural Dev	Construction and Provision of Schools Across the St	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00
10100125000100 - Water Resources and Rural Dev	Construction of Drainages and Culverts to Commun	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00
10100125000200 - Water Resources and Rural Dev	Construction and Provisions of Toilet and Refuse Co	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00
10100126000100 - Water Resources and Rural Dev	Rehabilitation/ Repairs - Water Facilities Across the	23030104 - REHABILITATION / REPAIRS - WATER FA	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
10100126000200 - Water Resources and Rural Dev	Rehabilitation/ Repairs - Hospitals/ Health Centres	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00
10100126000300 - Water Resources and Rural Dev	Rehabilitation/ Repairs - Public Schools Across the	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00

023800500100	STATE BUREAU OF STATISTICS								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					250,000,000.00	250,000,000.00	19,500,000.00	790,000,000.00	0.00
13100125001500 - Reform of Government and Gov	Purchase of Office Furniture (Tables and Chairs) 10	23010112 - PURCHASE OF OFFICE FURNITURE AND	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00
13100125001500 - Reform of Government and Gov	Purchases of 2 No. of Toyota Hilux	23010105 - PURCHASE OF MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	0.00	0.00
13100125001600 - Reform of Government and Gov	Purchase of 5 Nos. Modern Geographical Survey Eq	23010133 - PURCHASES OF SURVEYING EQUIPMEN	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	15,500,000.00	70,000,000.00	0.00
13100125001700 - Reform of Government and Gov	Purchase of 5 Nos of Laptops Computers	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	4,000,000.00	0.00	0.00

13100125001800 - Reform of Government and Gov	Purchase of 10 Nos. of Desktop Computers	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100125001900 - Reform of Government and Gov	Provision of Solar Power Electricity Supply	23020103 - CONSTRUCTION / PROVISION OF ELECT	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00
13100125002000 - Reform of Government and Gov	Purchase of 10 Nos of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00
13100126001300 - Reform of Government and Gov	Construction of Bauchi State Bureau of Statistics Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	0.00	0.00	0.00	600,000,000.00	0.00
13100126001400 - Reform of Government and Gov	Establishment of e-Data Bank for archiving of Data	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
13100126001500 - Reform of Government and Gov	Statistical tools for statistical Services (Stata/SE or S	23010133 - PURCHASES OF SURVEYING EQUIPMEN	70132 - OVERALL PLANNING AND STATISTICAL SER	20542400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00

025200100100	MINISTRY OF WATER RESOURCES								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,715,500,000.00	1,715,500,000.00	260,381,900.00	2,275,000,000.00	70,000,000.00
10100123003200 - Water Resources and Rural Dev	Construction and prov. of Water Facilities in the State	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	110,000,000.00	110,000,000.00	99,498,800.00	300,000,000.00	50,000,000.00
10100123003300 - Water Resources and Rural Dev	Construction of Small Earth Dams One (1) in each S	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	98,010,200.00	60,000,000.00	0.00
10100123003400 - Water Resources and Rural Dev	Capacity Building/workshop on Integrated Water R	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00
10100123003500 - Water Resources and Rural Dev	Construction and provision Water through the Dev	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
10100123003600 - Water Resources and Rural Dev	Construction and Development of 50 Hectres of Gyl	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	60,000,000.00	0.00
10100123003700 - Water Resources and Rural Dev	Construction/provision and Development of 50 Hed	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	34,554,000.00	0.00	0.00
10100123003800 - Water Resources and Rural Dev	Rehabilitation of Water Facilities control by the Min	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	20542400 - STATE WIDE	115,000,000.00	115,000,000.00	21,178,900.00	150,000,000.00	0.00
10100123003900 - Water Resources and Rural Dev	Rehabilitation of Mini Dams 1 (one) in each Senato	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	20542400 - STATE WIDE	78,000,000.00	78,000,000.00	6,730,000.00	100,000,000.00	20,000,000.00
10100123004000 - Water Resources and Rural Dev	Rehabilitation/Repairs of three (3) Zonal Irrigation	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
10100123004100 - Water Resources and Rural Dev	Undertaking Study in Water Resources in the State.	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
10100123004200 - Water Resources and Rural Dev	Supervision of Programmes and Projects in the Min	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	20,000,000.00	0.00
10100123004300 - Water Resources and Rural Dev	Construction and Development of Climate Smart Irr	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	1,000,000,000.00	0.00
10100125000100 - Water Resources and Rural Dev	Purchase and Acquisition of Land for Water Providi	23010101 - PURCHASE / ACQUISITION OF LAND	70631 - WATER SUPPLY	20542400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	25,000,000.00	0.00
10100125000200 - Water Resources and Rural Dev	Purchase of 2 Nos. of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70631 - WATER SUPPLY	20542400 - STATE WIDE	7,500,000.00	7,500,000.00	0.00	0.00	0.00
10100125000300 - Water Resources and Rural Dev	Construction of Office for the Establishment of Smal	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70631 - WATER SUPPLY	20542400 - STATE WIDE	85,000,000.00	85,000,000.00	0.00	60,000,000.00	0.00
10100125000400 - Water Resources and Rural Dev	Purchase of 10 Nos. Geophysical Survey Equipment	23010133 - PURCHASES OF SURVEYING EQUIPMEN	70631 - WATER SUPPLY	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00
10100125000500 - Water Resources and Rural Dev	Procurement of 15 Units of Solar Water Pumps	23010146 - PURCHASE OF WATER FACILITIES/EQUI	70631 - WATER SUPPLY	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00
10100125000600 - Water Resources and Rural Dev	Feasibility Study of Development of Irrigation Scher	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	50,000,000.00	0.00
10100125000700 - Water Resources and Rural Dev	Procurement Project Vehicle (2 Toyota Hilux) under	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125000800 - Water Resources and Rural Dev	Purchase of Computers (25 Units Laptops and 50 U	23010113 - PURCHASE OF COMPUTERS	70631 - WATER SUPPLY	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125000900 - Water Resources and Rural Dev	Provision of Water Infrastructures Sustainable Pow	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00
10100125001000 - Water Resources and Rural Dev	Purchase of 50 Units Executive Tables, Chairs and	23010112 - PURCHASE OF OFFICE FURNITURE AND	70631 - WATER SUPPLY	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	410,000.00	0.00	0.00
10100125001000 - Water Resources and Rural Dev	Provision of Water Facilities (Sustainable Power and	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00
10100125001000 - Water Resources and Rural Dev	Monitoring & Evaluation under the Sustainable Pow	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	20542400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00

025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES C								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					2,975,500,000.00	2,975,500,000.00	1,124,606,448.00	9,325,000,000.00	750,000,000.00
10100123004400 - Water Resources and Rural Dev	Purchase of New Water Facilities and Equipment fo	23010146 - PURCHASE OF WATER FACILITIES/EQUI	70631 - WATER SUPPLY	20542400 - STATE WIDE	480,000,000.00	480,000,000.00	239,980,000.00	720,000,000.00	200,000,000.00
10100123004500 - Water Resources and Rural Dev	Purchase of Water Equipment for Gubi Dam Treatm	23010146 - PURCHASE OF WATER FACILITIES/EQUI	70631 - WATER SUPPLY	20542400 - STATE WIDE	370,000,000.00	370,000,000.00	0.00	250,000,000.00	50,000,000.00
10100123004600 - Water Resources and Rural Dev	Construction and Provision of Water Facilities withi	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	12,000,000.00	2,000,000,000.00	0.00
10100123004700 - Water Resources and Rural Dev	Rehabilitation and Expansion of Water Schemes in	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	20542400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	872,626,448.00	4,000,000,000.00	0.00
10100123004800 - Water Resources and Rural Dev	Rehabilitation and Expansion of Water Facilities wit	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	20542400 - STATE WIDE	120,000,000.00	120,000,000.00	0.00	100,000,000.00	0.00
10100123004900 - Water Resources and Rural Dev	Rehabilitation of Azare and Jama'are Water Supply	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	1,000,000,000.00	0.00
10100123005000 - Water Resources and Rural Dev	Renovation and Repairs of Office Building in Bauchi	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70631 - WATER SUPPLY	20542400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	5,000,000.00	0.00
10100123005100 - Water Resources and Rural Dev	Purchase of Water Pipes and Equipment for Gubi T	23010146 - PURCHASE OF WATER FACILITIES/EQUI	70631 - WATER SUPPLY	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
10100123005200 - Water Resources and Rural Dev	Rehabilitation /Repairs of Gubi Dam Access Road/V	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	20542400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	50,000,000.00	0.00
10100123005300 - Water Resources and Rural Dev	Purchase of 1 Unit Drilling Rig for the Exploration a	23010146 - PURCHASE OF WATER FACILITIES/EQUI	70631 - WATER SUPPLY	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	0.00	100,000,000.00	0.00
10100126000400 - Water Resources and Rural Dev	Sustainable Urban and Rural WASH Service Deliver	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	500,000,000.00

025200300100	RURAL WATER SUPPLY AND SANITATION AGENCY								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					5,892,929,584.72	5,092,929,584.72	1,316,210,000.00	4,750,000,000.00	900,000,000.00
10100123005100 - Water Resources and Rural Dev	Purchase of three (3) nos Hilux and truck	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	20542400 - STATE WIDE	170,000,000.00	170,000,000.00	0.00	100,000,000.00	0.00
10100123005200 - Water Resources and Rural Dev	Purchase of 1 no.Sets of complete fleet of drilling e	23010146 - PURCHASE OF WATER FACILITIES/EQUI	70631 - WATER SUPPLY	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	450,000,000.00	0.00
10100123005300 - Water Resources and Rural Dev	Costruction of Water Facilities under the Water Aid	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	19,710,000.00	500,000,000.00	0.00
10100123005400 - Water Resources and Rural Dev	Construction of Water and Sanitation Facilities thro	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	350,000,000.00	0.00
10100123005500 - Water Resources and Rural Dev	Construction of Water Facilities through (WASH PR	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	296,500,000.00	200,000,000.00	0.00
10100123005600 - Water Resources and Rural Dev	Provision of Water through Inclusive Basic Service	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	800,000,000.00	400,000,000.00	0.00	400,000,000.00	200,000,000.00
10100123005700 - Water Resources and Rural Dev	Provision of Water Facilities for Improvement of Sal	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	0.00	0.00
10100123005800 - Water Resources and Rural Dev	Provision of Water Facilities for Improvement of Sal	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	200,000,000.00	100,000,000.00
10100123005900 - Water Resources and Rural Dev	Provision of Water Facilities for the Strengthening	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	200,000,000.00	100,000,000.00
10100123006000 - Water Resources and Rural Dev	Provision of Water Facilities through the Partnershi	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	50,000,000.00	0.00
10100123006100 - Water Resources and Rural Dev	Provision of Water Facilities through the Partnershi	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	50,000,000.00	0.00
10100123006200 - Water Resources and Rural Dev	Provision of Water Facilities for the Implementation	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	85,000,000.00	85,000,000.00	0.00	50,000,000.00	0.00
10100123006300 - Water Resources and Rural Dev	Provision of structure for CLTS Training, CWSP, Trig	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	50,000,000.00	0.00
10100123006400 - Water Resources and Rural Dev	Provision of Infrastructure through the Sanitation p	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	50,000,000.00	0.00
10100123006500 - Water Resources and Rural Dev	Supervision of State WASH M&E Framework (Streng	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00
10100123006600 - Water Resources and Rural Dev	Rehabilitation of Water Facilities Across 20 Local G	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	70,000,000.00	0.00
10100125001400 - Water Resources and Rural Dev	Purchase of 10 Nos. of Geophysical Survey Equipme	23010146 - PURCHASE OF WATER FACILITIES/EQUI	70631 - WATER SUPPLY	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00
10100125001500 - Water Resources and Rural Dev	Purchase of 1 Unit Borehole Camera	23010146 - PURCHASE OF WATER FACILITIES/EQUI	70631 - WATER SUPPLY	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	50,000,000.00	0.00
10100125001600 - Water Resources and Rural Dev	Construction and Provision of Gender Sensitive WA	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	50,000,000.00	0.00
10100125001700 - Water Resources and Rural Dev	Construction of 10 Mini Solar Schemes in Markets/H	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	50,000,000.00	0.00
10100125001800 - Water Resources and Rural Dev	Provision and Supply of Water Facilities for Commu	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	1,462,929,584.72	1,062,929,584.72	1,000,000,000.00	300,000,000.00	0.00
10100126000500 - Water Resources and Rural Dev	Sustainable Urban and Rural WASH Service Deliver	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	20542400 - STATE WIDE	0.00	0.00	0.00	1,500,000,000.00	500,000,000.00

025300100100	MINISTRY OF HOUSING AND ENVIRONMENT								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					15,612,200,000.00	33,652,200,000.00	30,984,808,951.90	52,605,000,000.00	0.00
06100123000100 - Housing and Urban Development	Purchase of landed Property for Housing Infrastructure	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	700,000,000.00	700,000,000.00	958,767,191.44	1,000,000,000.00	0.00
06100123000200 - Housing and Urban Development	Purchase of 75 Units Office Chairs & Tables, and Office	23010112 - PURCHASE OF OFFICE FURNITURE AND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00
06100123000300 - Housing and Urban Development	Purchase of 3 Nos. of Laptops Computers and 4 nos	23010113 - PURCHASE OF COMPUTERS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00
06100123000400 - Housing and Urban Development	Purchase and Supply of Improved Efficient Cooking	23010120 - PURCHASE OF CANTEN / KITCHEN EQUIP	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	200,000,000.00	0.00
06100123000500 - Housing and Urban Development	Construction of a new Office Complex in Bauchi	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	100,000,000.00	200,000,000.00	319,020,640.32	75,000,000.00	0.00
06100123000600 - Housing and Urban Development	Construction and Re-modelling of Governor's Lodge	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	120,000,000.00	120,000,000.00	0.00	5,000,000.00	0.00
06100123000700 - Housing and Urban Development	Identification & Construction of Waste Disposal Site	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	500,000,000.00	0.00
06100123000800 - Housing and Urban Development	Provision of Waste Recycling plant in the State.	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	113,200,000.00	113,200,000.00	21,000,000.00	100,000,000.00	0.00
06100123000900 - Housing and Urban Development	Provision of Infrastructure Facilities Ecological Fund	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	1,000,000,000.00	0.00
06100123001000 - Housing and Urban Development	Provision of Environmental Infrastructures through	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	110,871,766.14	50,000,000.00	0.00
06100123001100 - Housing and Urban Development	construction of 1,443 Houses Across the State (incl	23020102 - CONSTRUCTION / PROVISION OF RESID	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	1,000,000,000.00	2,100,000,000.00	50,490,000.00	500,000,000.00	0.00
06100123001200 - Housing and Urban Development	Construction of Waterways and Drainage Infrastruc	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	695,666,903.70	1,000,000,000.00	0.00
06100123001300 - Housing and Urban Development	Construction of 3 Arms Housing Estate at Old Airpor	23020102 - CONSTRUCTION / PROVISION OF RESID	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	1,000,000,000.00	6,000,000,000.00	5,212,711,408.00	14,000,000,000.00	0.00
06100123001400 - Housing and Urban Development	Rehabilitation and Repairs of Office Building in Baul	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	500,000,000.00	200,000,000.00	0.00	500,000,000.00	0.00
06100123001500 - Housing and Urban Development	Renovation and Furnishing of Bauchi State Lodge at	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	63,082,482.48	0.00	0.00
06100123001600 - Housing and Urban Development	Renovation and Expansion of Government House B	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70611 - HOUSING DEVELOPMENT	20530200 - BAUCHI	4,000,000,000.00	13,000,000,000.00	12,348,215,653.82	4,000,000,000.00	0.00
06100123001700 - Housing and Urban Development	Tree Planting Campaign Activities State Wide	23040101 - TREE PLANTING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	250,000,000.00	300,000,000.00	270,000,000.00	500,000,000.00	0.00
06100123001800 - Housing and Urban Development	Nursery rehabilitation/seedlings production	23040101 - TREE PLANTING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	140,000,000.00	140,000,000.00	35,490,000.00	500,000,000.00	0.00
06100123001900 - Housing and Urban Development	Establishment of Tree Plantations	23040101 - TREE PLANTING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	15,232,000.00	200,000,000.00	0.00
06100123002000 - Housing and Urban Development	Construction of Waterways, Drainages, and Stone P	23040102 - EROSION & FLOOD CONTROL	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	400,000,000.00	0.00
06100123002100 - Housing and Urban Development	Construction of Public Toilets Dass, Toro and Alkalke	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	6,000,000.00	20,000,000.00	0.00
06100123002200 - Housing and Urban Development	Construction of Public Toilets Azare, Jama'are, Gan	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
06100123002300 - Housing and Urban Development	Construction of Public Toilets Misau, Dambam, Nin	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00
06100123002400 - Housing and Urban Development	Conduct Environmental Impact Assessment (EIA) Ad	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	10,000,000.00	0.00
06100123002500 - Housing and Urban Development	Supervision of Programmes and Projects in the Min	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
06100123002600 - Housing and Urban Development	Annual World Environmental Day, World Nature Cd	23050104 - ANNIVERSARIES/CELEBRATIONS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	12,000,000.00	42,000,000.00	37,428,906.00	50,000,000.00	0.00
06100123002700 - Housing and Urban Development	Provision of Housing and Infrastructure through Na	23020102 - CONSTRUCTION / PROVISION OF RESID	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	12,000,000.00	72,000,000.00	491,322,000.00	200,000,000.00	0.00
06100123002800 - Housing and Urban Development	Completion of Construction of National Examinatio	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00
06100123002900 - Housing and Urban Development	Construction and Provision of Infrastructure for The	23040102 - EROSION & FLOOD CONTROL	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	2,000,000,000.00	0.00
06100123003000 - Housing and Urban Development	Complete Renovation of Existing House of Assembl	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70611 - HOUSING DEVELOPMENT	20530200 - BAUCHI	2,000,000,000.00	1,000,000,000.00	1,000,000,000.00	4,000,000,000.00	0.00
06100123003100 - Housing and Urban Development	Construction and Provision of Environmental Infras	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	3,500,000,000.00	7,500,000,000.00	7,400,000,000.00	6,000,000,000.00	0.00
06100126010400 - Housing and Urban Development	Renovation, Upgrading and Furnishing of former W	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	350,000,000.00	0.00
06100126010500 - Housing and Urban Development	Renovation and Repairs of Sogiji to a Secondary Sch	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	1,500,000,000.00	0.00
06100126010600 - Housing and Urban Development	Renewed hope Housing Scheme Acquisition of Land	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
06100126010700 - Housing and Urban Development	Reconstruction, & Renovation of His Excellency, Lat	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	350,000,000.00	0.00
06100126010800 - Housing and Urban Development	Reconstruction, & Renovation of Soro Police Stati	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00
06100126010900 - Housing and Urban Development	Reconstruction & Renovation Rt Hon Speaker's Res	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00
06100126011000 - Housing and Urban Development	Reconstruction and Repairs of Unity Park Bauchi	23030124 - REHABILITATION/REPAIRS- MARKETS/P	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126011100 - Housing and Urban Development	Plantations of Trees within the Bauchi Metropoli	23040101 - TREE PLANTING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126011200 - Housing and Urban Development	Construction of Joint Task force base in Mansur	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00
06100126011300 - Housing and Urban Development	Construction of Divisional Police Station at Duguri	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00
06100126011400 - Housing and Urban Development	Construction of Students Hostel at Yola Campus of	23020102 - CONSTRUCTION / PROVISION OF RESID	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00
06100126011500 - Housing and Urban Development	Construction of Fence Wall at Gadau Police Station	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
06100126011600 - Housing and Urban Development	Expansion and Furnishing of New Governor's Resid	23010112 - PURCHASE OF OFFICE FURNITURE AND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126011700 - Housing and Urban Development	Rehabilitation of 1,443 Housing Estates	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00
06100126011800 - Housing and Urban Development	Purchase of Executive Table, Office Tables, Chairs,	23010112 - PURCHASE OF OFFICE FURNITURE AND	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	3,000,000,000.00	0.00
06100126011900 - Housing and Urban Development	Construction of Unity Park Bauchi	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	1,500,000,000.00	0.00
06100126012000 - Housing and Urban Development	Construction of Recreational Parks at 5 Locations in	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	2,500,000,000.00	0.00
06100126012100 - Housing and Urban Development	Construction of Federal Court of Appeal Complex	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
06100126012200 - Housing and Urban Development	Renovation of Government Lodges in the State	23020102 - CONSTRUCTION / PROVISION OF RESID	70611 - HOUSING DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00

025300200100	BAUCHI STATE ENVIRONMENTAL PROTECTION AG																			
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging											
Total					2,473,000,001.00	2,473,000,001.00	412,215,040.20	2,954,000,000.00	0.00											
09100123000100 - Environmental Improvement - C	Purchase/Acquisition of Land at Miri-Kafin Tafawa-	23010101 - PURCHASE / ACQUISITION OF LAND	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00											
09100123000200 - Environmental Improvement - C	Purchase of 2 Units of Tipppers	23010107 - PURCHASE OF TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20530200 - BAUCHI	150,000,000.00	150,000,000.00	0.00	50,000,000.00	0.00											
09100123000300 - Environmental Improvement - C	Purchase of 2 No. of Clinical Waste Truck	23010107 - PURCHASE OF TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20530200 - BAUCHI	70,000,000.00	70,000,000.00	0.00	80,000,000.00	0.00											
09100123000400 - Environmental Improvement - C	Purchase of 2 No. of Septic Tank	23010107 - PURCHASE OF TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20530200 - BAUCHI	160,000,000.00	160,000,000.00	0.00	80,000,000.00	0.00											
09100123000500 - Environmental Improvement - C	Procurement of 1 Unit of Payloader	23010107 - PURCHASE OF TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20530200 - BAUCHI	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00											
09100123000600 - Environmental Improvement - C	Purchase of Mowing and slashing machinaries	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00											
09100123000700 - Environmental Improvement - C	Purchase of 1 Unit Motorized Sprayer, Personal Pro	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00											
09100123000800 - Environmental Improvement - C	Purchase of One (1) Power Generating Set Basepa	23010119 - PURCHASE OF POWER GENERATING SE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20530200 - BAUCHI	3,000,000.00	3,000,000.00	0.00	3,750,000.00	0.00											
09100123000900 - Environmental Improvement - C	Purchase of Five (5) Computers	23010113 - PURCHASE OF COMPUTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	0.00	0.00											
09100123001000 - Environmental Improvement - C	Purchase of Five (5) Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20530200 - BAUCHI	500,000.00	500,000.00	0.00	0.00	0.00											
09100123001100 - Environmental Improvement - C	Purchase of Protective Personal Equipment (PPE) fo	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,250,000.00	0.00											
09100123001200 - Environmental Improvement - C	Purchase of Photocopying Machine (5)	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	0.00	0.00											
09100123001300 - Environmental Improvement - C	Purchase and Supply of Efficient Cooking Stoves to	23010120 - PURCHASE OF CANTEN / KITCHEN EQL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00											
09100123001400 - Environmental Improvement - C	Rehabilitation/Upgrade of Unity Park Bauchi	23030118 - REHABILITATION / REPAIRS - RECREATIO	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20530200 - BAUCHI	400,000,000.00	400,000,000.00	0.00	400,000,000.00	0.00											
09100123001500 - Environmental Improvement - C	Const. of Waste Collection Center in some Designat	23020118 - CONSTRUCTION / PROVISION OF INFRA	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	200,000,000.00	0.00											
09100123001600 - Environmental Improvement - C	Construction of 200 Units VIP Toilets across the Sta	23020118 - CONSTRUCTION / PROVISION OF INFRA	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	414,000,000.00	414,000,000.00	23,727,000.00	614,000,000.00	0.00											
09100123001700 - Environmental Improvement - C	Provision of Waste Management Facilities at New C	23020118 - CONSTRUCTION / PROVISION OF INFRA	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00											
09100123001800 - Environmental Improvement - C	Rehabilitation and Repairs of some Recreational Ce	23030118 - REHABILITATION / REPAIRS - RECREATIO	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	350,000,000.00	0.00											
09100123001900 - Environmental Improvement - C	Provision of Shelter Belt through Planting of Trees f	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	1,397,000.00	50,000,000.00	0.00											

09100123002000 - Environmental Improvement - G	Construction of Waterways and Drainage Infrastru	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	70,000,000.00	70,000,000.00	60,000.00	70,000,000.00	0.00
09100123002100 - Environmental Improvement - G	Design and Construction of Stone Paving Infrastru	23040105 - WATER POLLUTION PREVENTION & CO	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00
09100123002200 - Environmental Improvement - G	Desilting and Evacuation across the State.	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	8,887,500.00	200,000,000.00	0.00
09100123002300 - Environmental Improvement - G	Provision of Infrastructures for Improvement of Bio	23040103 - WILDLIFE CONSERVATION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00
09100123002400 - Environmental Improvement - G	Construction and Provision of Refuse Collection Inf	23040104 - INDUSTRIAL POLLUTION PREVENTION &	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	400,000,000.00	400,000,000.00	378,143,540.20	10,000,000.00	0.00
09100123002500 - Environmental Improvement - G	Construction and Establishment of Waste - to - We	23020118 - CONSTRUCTION / PROVISION OF INFRA	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00
09100123002600 - Environmental Improvement - G	Provision of Infrastructure for Environmental Sanita	23020118 - CONSTRUCTION / PROVISION OF INFRA	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00
09100123002700 - Environmental Improvement - G	Provision of Chemicals and Equipments for the Con	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00
09100123002800 - Environmental Improvement - G	Undertaking Study to Determine Level of Water Pol	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	50,000,000.00	0.00
09100123002900 - Environmental Improvement - G	Purchase of Land for Construction of Water Manag	23010101 - PURCHASE / ACQUISITION OF LAND	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	150,000,001.00	150,000,001.00	0.00	50,000,000.00	0.00
09100123003000 - Environmental Improvement - G	Purchase and Acquisition of Land for the Construct	23010101 - PURCHASE / ACQUISITION OF LAND	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	10,000,000.00	0.00
09100123003100 - Environmental Improvement - G	Construction of 3 nos. of (Incinerator) Across the th	23020118 - CONSTRUCTION / PROVISION OF INFRA	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	350,000,000.00	0.00
09100123003100 - Environmental Improvement - G	Purchase of Refuse Disposal Truck	23010107 - PURCHASE OF TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00

026400100100	MIN OF COOPERATIVES AND SME DEVELOPMENT								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Approved Budget	2025 Revised Budget	2025 Approved Budget
Total					2,010,000,000.00	2,010,000,000.00	1,265,198,900.00	12,210,000,000.00	0.00
03100123022600 - Poverty Alleviation - General	Purchase 1000 Units of Tricycles for Youth and Wor	23010104 - PURCHASE MOTOR CYCLES	70411 - GENERAL ECONOMIC AND COMMERCIALA	20530200 - BAUCHI	200,000,000.00	200,000,000.00	754,125,900.00	4,200,000,000.00	0.00
03100123022700 - Poverty Alleviation - General	Construction of 3 Skills Acquisition Centres in the St	23010124 - PURCHASE OF TEACHING / LEARNING A	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	1,500,000,000.00	0.00
03100123022800 - Poverty Alleviation - General	Provision and Supply of Skill Acquisition Equipment	23010124 - PURCHASE OF TEACHING / LEARNING A	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	440,000,000.00	0.00
03100123022900 - Poverty Alleviation - General	Provision and Supply Skill Acquisition equipment an	23010124 - PURCHASE OF TEACHING / LEARNING A	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00
03100123023000 - Poverty Alleviation - General	Central Bank of Nigeria (CBN) Micro-Small Enterpris	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00
03100123023100 - Poverty Alleviation - General	Provision of Stimulus to Cushion Effect Poverty thro	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	600,000,000.00	600,000,000.00	323,573,000.00	0.00	0.00
03100123023200 - Poverty Alleviation - General	Provision of NEXIM Bank Export Facilities for Benefe	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00
03100123023300 - Poverty Alleviation - General	Purchase and Supply of Skill Acquisition Equipment	23010124 - PURCHASE OF TEACHING / LEARNING A	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	187,500,000.00	2,800,000,000.00	0.00
03100123023400 - Poverty Alleviation - General	Provision of Infrastructures and Facilities for the Tal	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00
03100123023500 - Poverty Alleviation - General	Purchase of Industrial Equipment for the Equipping	23010124 - PURCHASE OF TEACHING / LEARNING A	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
03100123023600 - Poverty Alleviation - General	Provision of Infrastructures and Facilities for Establ	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00
03100123023700 - Poverty Alleviation - General	Construction and Provision of ICT Infrastructures fo	23020127 - CONSTRUCTION OF ICT INFRASTRUCTUR	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00
03100123023800 - Poverty Alleviation - General	Engaging Cooperative Societies for Empowerment t	23040104 - INDUSTRIAL POLLUTION PREVENTION &	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00
03100123023900 - Poverty Alleviation - General	Renovation and Repairs of Office Buildings at Some	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	50,000,000.00	0.00
03100123024000 - Poverty Alleviation - General	Supervision of Programmes and Projects under the	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	70,000,000.00	0.00
03100125000100 - Poverty Alleviation - General	Bank of Industry Loan to Small and Medium Entrep	23020118 - CONSTRUCTION / PROVISION OF INFRA	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	1,000,000,000.00	0.00
03100125000200 - Poverty Alleviation - General	Bank of Industry Loan to Nigeria Union of Road Tra	23010108 - PURCHASE OF BUSES	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00
03100125000200 - Poverty Alleviation - General	Construction of New Markets and Terminals in the	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00

026400200100	AGENCY FOR SUSTAINABLE MICRO-FINANCE								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Approved Budget	2025 Revised Budget	2025 Approved Budget
Total					81,500,000.00	81,500,000.00	1,962,600.00	42,500,000.00	0.00
13100123024100 - Reform of Government and Gov	Purchase of 60 Units Office Tables & Chairs for Sust	23010112 - PURCHASE OF OFFICE FURNITURE AND	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	20,000,000.00	0.00
13100123024200 - Reform of Government and Gov	Purchase of 4 nos. of Laptops and 4 nos. of Desktop	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	1,067,600.00	0.00	0.00
13100123024300 - Reform of Government and Gov	Purchase of 2 nos. of Computer Printers.	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	0.00	0.00
13100123024400 - Reform of Government and Gov	Purchase of 2 nos. of Photocopier Machines	23010115 - PURCHASE OF PHOTOCOPIING MACHIN	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100123024500 - Reform of Government and Gov	Purchase of 1 Unit Yamaha Generating Set.	23010119 - PURCHASE OF POWER GENERATING SE	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	2,500,000.00	0.00
13100123024600 - Reform of Government and Gov	Acquisition of Computer Application Software for th	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100123024700 - Reform of Government and Gov	Supervision of Activities of the Agency Sustainable	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALA	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	895,000.00	20,000,000.00	0.00

026500100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Approved Budget	2025 Revised Budget	2025 Approved Budget
Total					25,070,675,000.00	17,356,400,000.00	16,621,466,118.71	23,046,696,465.41	0.00
10100123000100 - Water Resources and Rural Dev	Provision of 70 Units Office Chairs & Tables at the M	23010112 - PURCHASE OF OFFICE FURNITURE AND	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	18,200,000.00	18,200,000.00	5,000,000.00	5,000,000.00	0.00
10100123000200 - Water Resources and Rural Dev	Purchase of 4 nos. of Desktop Computers	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	3,500,000.00	3,500,000.00	0.00	0.00	0.00
10100123000300 - Water Resources and Rural Dev	Purchase of 3 nos. Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
10100123000400 - Water Resources and Rural Dev	Purchase of 2 nos. Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPIING MACHIN	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	1,200,000.00	1,200,000.00	0.00	0.00	0.00
10100123000500 - Water Resources and Rural Dev	Purchase of 1 Unit a Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SE	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00
10100123000600 - Water Resources and Rural Dev	Provision for Special Projects and Programmes as ir	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	150,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00
10100123000700 - Water Resources and Rural Dev	Rehabilitation and Repairs of Area Community Dev.	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	100,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00
10100123000800 - Water Resources and Rural Dev	Supervision of Programmes and Projects under Min	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	3,300,000.00	50,000,000.00	0.00
10100123000900 - Water Resources and Rural Dev	Provision for Rural Electrification Project for Burra	23020103 - CONSTRUCTION / PROVISION OF ELECT	70621 - COMMUNITY DEVELOPMENT	20511500 - NINGI	310,000,000.00	30,000,000.00	0.00	0.00	0.00
10100123000900 - Water Resources and Rural Dev	Provision for Rural Electrification Project for Tafawa	23020103 - CONSTRUCTION / PROVISION OF ELECT	70621 - COMMUNITY DEVELOPMENT	20531700 - TY/BALEWA	310,000,000.00	30,000,000.00	22,000,000.00	0.00	0.00
10100123000900 - Water Resources and Rural Dev	Provision for Rural Electrification Project in Bauchi	23020103 - CONSTRUCTION / PROVISION OF ELECT	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	310,000,000.00	30,000,000.00	0.00	0.00	0.00
10100123000900 - Water Resources and Rural Dev	Provision for Rural Electrification Project in Alkaleri	23020103 - CONSTRUCTION / PROVISION OF ELECT	70621 - COMMUNITY DEVELOPMENT	20530100 - ALKALERI	310,000,000.00	30,000,000.00	0.00	0.00	0.00
10100123000900 - Water Resources and Rural Dev	Provision for Rural Electrification Project in Katagum	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20521200 - KATAGUM	310,000,000.00	30,000,000.00	0.00	0.00	0.00
10100123001000 - Water Resources and Rural Dev	NG-BAUCHI RAAMP-395806-CW-RFB/LOT 3-Akuyan	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20511400 - MISAU	2,287,575,000.00	2,500,000,000.00	2,585,442,148.34	1,300,000,000.00	0.00
10100123001100 - Water Resources and Rural Dev	NG-BAUCHI RAAMP-395806-CW-RFB/LOT Road Cor	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20520700 - GAMAWA	1,100,000,000.00	1,100,000,000.00	715,334,575.00	1,250,000,000.00	0.00
10100123001200 - Water Resources and Rural Dev	NG-BAUCHI RAAMP-395806-CW-RFB/LOT Road Cor	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20530100 - ALKALERI	1,000,000,000.00	1,000,000,000.00	954,774,330.25	1,333,581,141.43	0.00
10100123001300 - Water Resources and Rural Dev	NG-BAUCHI RAAMP-395806-CW-RFB/LOT 2: Maina	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20530100 - ALKALERI	2,000,000,000.00	2,000,000,000.00	2,390,786,650.00	1,450,000,000.00	0.00
10100123001400 - Water Resources and Rural Dev	Construction of Kuka - Pali - Bakin Kogi Road/Bridge	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20530100 - ALKALERI	1,000,000,000.00	500,000,000.00	400,000,000.00	0.00	0.00
10100123001500 - Water Resources and Rural Dev	Road Construction of Maraban Zaranda- Zaranda G	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	100,000,000.00	100,000,000.00	0.00	0.00	0.00
10100123001600 - Water Resources and Rural Dev	NG-BAUCHI RAAMP-395806-CW-RFB/LOT Road Cor	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	1,000,000,000.00	1,000,000,000.00	987,576,083.00	1,750,000,000.00	0.00
10100123001700 - Water Resources and Rural Dev	Construction of 1 Km Road/Bridge at Kuka - Pali	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20530100 - ALKALERI	300,000,000.00	300,000,000.00	0.00	0.00	0.00
10100123001900 - Water Resources and Rural Dev	NG-BAUCHI RAAMP-395806-CW-RFB/LOT 4:Durum	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	1,000,000,000.00	0.00	789,654,546.00	900,000,000.00	0.00
10100123002000 - Water Resources and Rural Dev	Construction of Nahuta - Rauta Road /Bridge	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	1,000,000,000.00	1,000,000,000.00	300,000,000.00	0.00	0.00
10100123002400 - Water Resources and Rural Dev	NG-BAUCHI RAAMP-395806-CW-RFB/LOTConstruct	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	200,000,000.00	500,000,000.00	0.00	160,000,000.00	0.00
10100123002500 - Water Resources and Rural Dev	NG-BAUCHI RAAMP-395806-CW-RFB/LOT Establish	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	300,000,000.00	0.00	0.00	2,000,000,000.00	0.00
10100123002600 - Water Resources and Rural Dev	Rehabilitation and Repairs of Broken down Elect	23030102 - REHABILITATION / REPAIRS - ELECTRIC	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00

10100123002700 - Water Resources and Rural Dev	Construction and Provision of Electricity in Rural Co	23020103 - CONSTRUCTION / PROVISION OF ELECT	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00
10100123002800 - Water Resources and Rural Dev	Supply and Installation/ Replacement of Faulty and	23020103 - CONSTRUCTION / PROVISION OF ELECT	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	150,000,000.00	200,000,000.00	0.00	0.00	0.00
10100123002900 - Water Resources and Rural Dev	Provision of Solar Power to Rural Residential Hous	23020103 - CONSTRUCTION / PROVISION OF ELECT	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	150,000,000.00	300,000,000.00	0.00	0.00	0.00
10100123003000 - Water Resources and Rural Dev	NG-BAUCHI RAAMP-395806-CW-RFB/LOT 3: Garing	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20522000 - ZAKI	1,000,000,000.00	150,000,000.00	1,767,480,144.12	1,400,000,000.00	0.00
10100125001900 - Water Resources and Rural Dev	BH-RAAMP-280700-CWRFB-Uman Katagum- Luda-I	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	1,000,000,000.00	150,000,000.00	2,000,000,000.00	650,000,000.00	0.00
10100125002000 - Water Resources and Rural Dev	Road Construction of Maiari - Maimadi 30km	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20530100 - ALKALERI	100,000,000.00	150,000,000.00	0.00	0.00	0.00
10100125002100 - Water Resources and Rural Dev	Road Construction of Laruski - Maimadi 25km	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20530100 - ALKALERI	100,000,000.00	150,000,000.00	0.00	0.00	0.00
10100125002200 - Water Resources and Rural Dev	NG-BAUCHI RAAMP-395806-CW-RFB/LOT 3: Dargaz	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20521200 - KATAGUM	500,000,000.00	1,000,000,000.00	450,000,000.00	1,500,000,000.00	0.00
10100125002300 - Water Resources and Rural Dev	NG-BAUCHI RAAMP-395806-CW-RFB/LOT 3: Misau	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20511400 - MISAU	500,000,000.00	1,000,000,000.00	400,000,000.00	0.00	0.00
10100125002400 - Water Resources and Rural Dev	NG-BAUCHI RAAMP-395806-CW-RFB/LOT 3: Yana	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20521600 - SHIRA	400,000,000.00	100,000,000.00	350,117,642.00	0.00	0.00
10100125002500 - Water Resources and Rural Dev	NG-BAUCHI RAAMP-395806-CW-RFB/LOT 3: Dott	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20530600 - DASS	1,146,700,000.00	100,000,000.00	1,000,000,000.00	3,000,000,000.00	0.00
10100125002600 - Water Resources and Rural Dev	NG-BAUCHI RAAMP-395806-CW-RFB/LOT 3:Nabord	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20531800 - TORO	500,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125002700 - Water Resources and Rural Dev	Construction of Nabordo - Gadan Doka - Jama'a Bri	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20531800 - TORO	300,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
10100125002800 - Water Resources and Rural Dev	NG-BAUCHI RAAMP-395806-CW-RFB/LOT 3 Gadar	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20511500 - NINGI	300,000,000.00	100,000,000.00	0.00	1,250,000,000.00	0.00
10100125002900 - Water Resources and Rural Dev	NG-BAUCHI RAAMP-395806-CW-RFB/LOT 3 Dag	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20511900 - WARJI	1,500,000,000.00	1,510,000,000.00	1,500,000,000.00	3,057,615,323.98	0.00
10100125003000 - Water Resources and Rural Dev	Gyara - Munsira - Nabali - Sara road 12km	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20530300 - BOGORO	100,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125003100 - Water Resources and Rural Dev	Kurum - Bulgun - Gobbiya - Gargare - Gingim road 1	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20530300 - BOGORO	100,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125003200 - Water Resources and Rural Dev	Bogoro - Perfect Mwari - Dinkin road 10km	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20530300 - BOGORO	200,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125003300 - Water Resources and Rural Dev	Lusa Mbal - Gizaki - Nditi - Project - Tandum road 15	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20530300 - BOGORO	200,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125003400 - Water Resources and Rural Dev	Road Construction Gumau - Sanga rural roads 2km	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20531800 - TORO	400,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125003500 - Water Resources and Rural Dev	Digiza - Sabon Gari - Jabbori - Galdimari - Road 15k	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20521100 - JAMA'ARE	500,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125003600 - Water Resources and Rural Dev	Guda - Bodinga Rural Road 7km	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20521100 - JAMA'ARE	200,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125003700 - Water Resources and Rural Dev	Jama'are - Yangamai - Kwandawa - Jurara Rural Ro	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20521100 - JAMA'ARE	500,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125003800 - Water Resources and Rural Dev	Dogon Jaji - Gilar - Gongo - B/Titi Rural Road 9km	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20521100 - JAMA'ARE	200,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125003900 - Water Resources and Rural Dev	Yola - Digiza - 5km	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20521100 - JAMA'ARE	100,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125004000 - Water Resources and Rural Dev	K/Madaki - Ringim - Bakinkogi Rural Road 15km	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20510800 - GANJUWA	100,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125004100 - Water Resources and Rural Dev	Dubu - Bunga 15km	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20510800 - GANJUWA	100,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125004200 - Water Resources and Rural Dev	Koroshé - Filin Shagari 15km	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20510800 - GANJUWA	100,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125004300 - Water Resources and Rural Dev	Gungura - Soro 17km	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20510800 - GANJUWA	500,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125004400 - Water Resources and Rural Dev	Soro (Main road) - Dauduwa 10km	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20510800 - GANJUWA	100,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125004500 - Water Resources and Rural Dev	Purchase of 12 Nos. of Transformers for Rural Elec	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	300,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125004600 - Water Resources and Rural Dev	Construction of Drainages and Culverts within Tafar	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	20531700 - T/BALEWA	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
10100125004700 - Water Resources and Rural Dev	Construction of Drainages and Culverts in Bauchi Cd	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
10100125004800 - Water Resources and Rural Dev	Rehabilitation and Repairs of Electricity Facilities at	23030102 - REHABILITATION / REPAIRS - ELECTRICT	70621 - COMMUNITY DEVELOPMENT	20511500 - NINGI	20,000,000.00	20,000,000.00	0.00	0.00	0.00
10100125004900 - Water Resources and Rural Dev	Construction of Drainages and Culverts in Southern	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	20511500 - NINGI	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
10100125005000 - Water Resources and Rural Dev	Rehabilitation and Repairs of Electricity Facilities at	23030102 - REHABILITATION / REPAIRS - ELECTRICT	70621 - COMMUNITY DEVELOPMENT	20521200 - KATAGUM	30,000,000.00	30,000,000.00	0.00	0.00	0.00
10100125005100 - Water Resources and Rural Dev	Construction of Drainages and Culverts at Kujuru.	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	20521200 - KATAGUM	30,000,000.00	30,000,000.00	0.00	0.00	0.00
10100125005200 - Water Resources and Rural Dev	Rehabilitation and Repairs of Electricity Facilities at	23030102 - REHABILITATION / REPAIRS - ELECTRICT	70621 - COMMUNITY DEVELOPMENT	20521600 - SHIRA	20,000,000.00	20,000,000.00	0.00	0.00	0.00
10100125005300 - Water Resources and Rural Dev	Construction of Drainages and Culverts at Gazan Tu	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	20521600 - SHIRA	30,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00
10100125005400 - Water Resources and Rural Dev	Construction of Drainages and Culverts at Dogonjei	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	20521100 - JAMA'ARE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
10100125005500 - Water Resources and Rural Dev	Rehabilitation and Repairs of Electricity Facilities at	23030102 - REHABILITATION / REPAIRS - ELECTRICT	70621 - COMMUNITY DEVELOPMENT	20510500 - DARAZO	20,000,000.00	30,000,000.00	0.00	0.00	0.00
10100125005600 - Water Resources and Rural Dev	Construction of Drainages and Culverts at Darazo Ld	23020118 - CONSTRUCTION / PROVISION OF INFRA	70621 - COMMUNITY DEVELOPMENT	20510500 - DARAZO	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
10100126000600 - Water Resources and Rural Dev	construction of Sullabawa Village Road 2km in Bau	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	0.00	30,000,000.00	0.00	100,000,000.00	0.00
10100126000700 - Water Resources and Rural Dev	Construction of Drainage Culvert Ung. Gawo Bauch	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	0.00	30,000,000.00	0.00	50,000,000.00	0.00
10100126000800 - Water Resources and Rural Dev	contruction of Box Culvert at Duklin Bauchi	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20531700 - T/BALEWA	0.00	20,000,000.00	0.00	30,000,000.00	0.00
10100126000900 - Water Resources and Rural Dev	Construction of culvert and rehabilitation of Road in	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20521600 - SHIRA	0.00	20,000,000.00	0.00	100,000,000.00	0.00
10100126001000 - Water Resources and Rural Dev	RAAM Scale-up Project on Road Construction	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	0.00	0.00	0.00	1,350,000,000.00	0.00

026500200100	RURAL AGRICULTURAL ROAD AGENCY (RARA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					2,663,000,000.00	1,163,000,000.00	900,000,000.00	861,500,000.00	0.00
17100123007700 - Road - General	Purchase of 2 Numbers of Toyota Hilux	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	240,000,000.00	240,000,000.00	150,000,000.00	150,000,000.00	0.00
17100123007800 - Road - General	Purchase of 20 Units Office Chairs & Tables.	23010112 - PURCHASE OF OFFICE FURNITURE AND	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
17100123007900 - Road - General	Purchase of 3 Nos. of Laptops Computers and 4 nos	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	0.00	0.00
17100123008000 - Road - General	Purchase of 2 nos. of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
17100123008100 - Road - General	Purchase of Photocopy Machines 2 Nos	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
17100123008200 - Road - General	Purchase of 2 Nos. of Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	500,000.00	500,000.00	0.00	0.00	0.00
17100123008300 - Road - General	Purchase of 2 nos. of Scanners	23010118 - PURCHASE OF SCANNERS	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
17100123008400 - Road - General	Purchase of 1 Unit f Power Generating Set (75 KVA)	23010119 - PURCHASE OF POWER GENERATING SE	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
17100123008500 - Road - General	Construction of New Office Building at State Capital	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	300,000,000.00	300,000,000.00	250,000,000.00	150,000,000.00	0.00
17100123008600 - Road - General	Rehabilitation of Existing Residential Building	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	65,000,000.00	65,000,000.00	0.00	25,000,000.00	0.00
17100123008700 - Road - General	Repairs of Electricity Facilities in the Agencies	23030102 - REHABILITATION / REPAIRS - ELECTRICT	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00
17100123008800 - Road - General	Repairs of Water Facilities	23030104 - REHABILITATION / REPAIRS - WATER FA	70621 - COMMUNITY DEVELOPMENT	20530200 - BAUCHI	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00
17100123008900 - Road - General	Supervision of Programmes and Projects under the	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
17100123009000 - Road - General	Rural roads development across the State	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	20542400 - STATE WIDE	2,000,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00

026500300100	STATE ROAD FUND (SRF)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					33,000,000.00	33,000,000.00	0.00	25,000,000.00	0.00
17100125002500 - Road - General	Purchase of 40 Units Office Chairs & Tables, and Ot	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
17100125002600 - Road - General	Purchase of 3 Nos. of Laptops Computers and 4 nos	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	4,000,000.00	4,000,000.00	0.00	0.00	0.00
17100125002700 - Road - General	Purchase of 2 nos. of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
17100125002800 - Road - General	Purchase of Photocopy Machines 2 Nos	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
17100125002900 - Road - General	Purchase of 2 Nos. of Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	500,000.00	500,000.00	0.00	0.00	0.00
17100125003000 - Road - General	Purchase of 2 nos. of Scanners	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
17100125003100 - Road - General	Purchase of 1 Unit Power Generating Set (75 KVA)	23010119 - PURCHASE OF POWER GENERATING SE	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00

17100125003200 - Road - General	Rehabilitation of Existing Residential Building	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	701133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
17100125003300 - Road - General	Repairs of Electricity Facilities in the Agencies	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	701133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
17100125003400 - Road - General	Repairs of Water Facilities	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	701133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
17100125003500 - Road - General	Renovation and Repairs of Housing	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	701133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00

031801100100	JUDICIAL SERVICE COMMISSION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					286,700,000.00	286,700,000.00	19,257,125.00	353,500,000.00	0.00
13100126001600 - Reform of Government and Gov	Purchase of (3) Three Motorcycles	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	0.00	0.00	0.00	6,000,000.00	0.00
13100123026900 - Reform of Government and Gov	Purchase of (2) Motor Vehicles (Toyota Saloon Car)	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	80,000,000.00	80,000,000.00	0.00	100,000,000.00	0.00
13100123027000 - Reform of Government and Gov	Purchase of Truck (1Hilux)	23010106 - PURCHASE OF VANS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	15,000,000.00	15,000,000.00	0.00	0.00	0.00
13100123027100 - Reform of Government and Gov	Purchase of Buses (1 Bus)	23010108 - PURCHASE OF BUSES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	45,000,000.00	45,000,000.00	0.00	70,000,000.00	0.00
13100123027200 - Reform of Government and Gov	Purchase of 25 Nos. of Office Chairs, and 25 Nos. of	23010112 - PURCHASE OF OFFICE FURNITURE AND	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	20,000,000.00	20,000,000.00	19,257,125.00	14,000,000.00	0.00
13100123027300 - Reform of Government and Gov	Purchase of Ten (10) Computers	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	35,000,000.00	0.00
13100123027400 - Reform of Government and Gov	Purchase of Four (4) Computers Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00
13100123027500 - Reform of Government and Gov	Purchase of Two (2) Photocopy Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00
13100123027600 - Reform of Government and Gov	Purchase of 3 nos. shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	200,000.00	200,000.00	0.00	0.00	0.00
13100123027700 - Reform of Government and Gov	Purchase of (2) scanners	23010118 - PURCHASE OF SCANNERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	500,000.00	500,000.00	0.00	5,000,000.00	0.00
13100123027800 - Reform of Government and Gov	Purchase of 2 Units power generating set (60 KVA)	23010119 - PURCHASE OF POWER GENERATING SET	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	25,000,000.00	25,000,000.00	0.00	500,000.00	0.00
13100123027900 - Reform of Government and Gov	Provision of Recreational and Sporting Facilities at B	23020112 - CONSTRUCTION / PROVISION OF SPORTS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	0.00	0.00	0.00	25,000,000.00	0.00
13100123028000 - Reform of Government and Gov	Construction of Borehole for Water Supply at the B	23020105 - CONSTRUCTION / PROVISION OF WATER	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	6,000,000.00	6,000,000.00	0.00	0.00	0.00
13100123028100 - Reform of Government and Gov	Construction and Establishment of Judicial Library at	23020111 - CONSTRUCTION / PROVISION OF LIBRARY	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	7,000,000.00	7,000,000.00	0.00	3,000,000.00	0.00
13100123028200 - Reform of Government and Gov	Provision of Infrastructure at the Judicial Service Office	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	27,000,000.00	27,000,000.00	0.00	7,000,000.00	0.00
13100123028300 - Reform of Government and Gov	Construction of ICT Infrastructure to Facilitate the u	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	30,000,000.00	30,000,000.00	0.00	20,000,000.00	0.00
13100123028400 - Reform of Government and Gov	Renovation and Repairs of Judicial Service Office Bu	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	26,000,000.00	0.00
13100123028500 - Reform of Government and Gov	Supervision of Judicial Programmes and Projects	23050103 - MONITORING AND EVALUATION	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20530200 - BAUCHI	4,000,000.00	4,000,000.00	0.00	30,000,000.00	0.00

031805100100	HIGH COURT OF JUSTICE								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,927,488,364.48	1,927,488,364.48	1,175,032,090.08	2,312,396,732.94	0.00
13100123028800 - Reform of Government and Gov	Purchase of 7 nos. of Salon Motor Vehicles to High	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	20530200 - BAUCHI	30,000,000.00	30,000,000.00	0.00	210,000,000.00	0.00
13100123028900 - Reform of Government and Gov	Purchase of 2 nos. of Motor Vehicles to DCRs & Dir	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	20530200 - BAUCHI	30,000,000.00	30,000,000.00	0.00	0.00	0.00
13100123029000 - Reform of Government and Gov	Purchase of 1 no. Hilux	23010106 - PURCHASE OF VANS	70331 - LAW COURTS	20530200 - BAUCHI	25,000,000.00	25,000,000.00	0.00	49,196,732.94	0.00
13100123029100 - Reform of Government and Gov	Purchase of 1. Buses	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	20530200 - BAUCHI	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00
13100123029200 - Reform of Government and Gov	Purchase of 7 nos. of Salon Vehicles to Magistrates	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	20530200 - BAUCHI	232,488,364.48	232,488,364.48	0.00	0.00	0.00
13100123029300 - Reform of Government and Gov	Purchase of 22 nos. of Laptop Computers and 40 De	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	20530200 - BAUCHI	150,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00
13100123029400 - Reform of Government and Gov	Purchase of 62 nos. Computers Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
13100123029500 - Reform of Government and Gov	Purchase of 50 Units Office Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND	70331 - LAW COURTS	20530200 - BAUCHI	30,000,000.00	30,000,000.00	8,500,008.10	100,000,000.00	0.00
13100123029600 - Reform of Government and Gov	Purchase of 50 Units Office Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND	70331 - LAW COURTS	20530200 - BAUCHI	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
13100123029700 - Reform of Government and Gov	Purchase of 25 Units Office File Cabinet TV etc	23010112 - PURCHASE OF OFFICE FURNITURE AND	70331 - LAW COURTS	20530200 - BAUCHI	40,000,000.00	40,000,000.00	20,000,000.00	40,000,000.00	0.00
13100123029800 - Reform of Government and Gov	Purch. of 10 nos. Photocopy Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - LAW COURTS	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00
13100123029900 - Reform of Government and Gov	Purchase of 8 nos. Generating Set for 6 New Judges	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	20530200 - BAUCHI	185,000,000.00	185,000,000.00	142,957,900.62	198,200,000.00	0.00
13100123030000 - Reform of Government and Gov	Purchase of 10 Nos. of Gymnasium Training Machin	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70331 - LAW COURTS	20530200 - BAUCHI	70,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00
13100123030100 - Reform of Government and Gov	Construction of High Courts/Renovation Across the	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	131,699,699.15	150,000,000.00	0.00
13100123030200 - Reform of Government and Gov	Construction of Magistrate Courts at Bauchi and Az	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	505,951,524.66	350,000,000.00	0.00
13100123030300 - Reform of Government and Gov	Construction of Magistrates Residential Quarters At	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL	70331 - LAW COURTS	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
13100123030400 - Reform of Government and Gov	Construction of Court Building at Giade	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	20520900 - GIADE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
13100123030500 - Reform of Government and Gov	Construction of Court Building Shira	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	20521600 - SHIRA	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
13100123030600 - Reform of Government and Gov	Landscaping and Construction of Drainage and Wat	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	20530200 - BAUCHI	85,000,000.00	85,000,000.00	66,119,526.89	85,000,000.00	0.00
13100123030700 - Reform of Government and Gov	Rehabilitation and Repairs of 10 nos. Court Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	250,000,000.00	100,000,000.00	0.00
13100123030800 - Reform of Government and Gov	Provision of Infrastructure at the Judges Residence	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	20530200 - BAUCHI	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
13100123030900 - Reform of Government and Gov	Rehabilitation and Repairs of 10 nos. Court Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	49,803,430.66	30,000,000.00	0.00
13100126001700 - Reform of Government and Gov	Construction of VIP Guest House at Bauchi	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL	70331 - LAW COURTS	20530200 - BAUCHI	0.00	0.00	0.00	350,000,000.00	0.00

031805300100	SHARIAH COURT OF APPEAL								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					916,080,000.00	526,080,000.00	250,000.00	690,000,000.00	0.00
13100123031000 - Reform of Government and Gov	Purchase of 5 nos. of Desktop Computers	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	5,000,000.00	0.00
13100123031100 - Reform of Government and Gov	Purchase of 3 nos. Photocopying Machines and 3 n	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - LAW COURTS	20530200 - BAUCHI	22,800,000.00	22,800,000.00	0.00	2,800,000.00	0.00
13100123031200 - Reform of Government and Gov	Purchase of 3 Units 260KVA Generators for CR, DCR	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	20530200 - BAUCHI	31,000,000.00	31,000,000.00	0.00	20,000,000.00	0.00
13100123031500 - Reform of Government and Gov	Purchase of 75 Units Office Tables & Chairs, and Of	23010112 - PURCHASE OF OFFICE FURNITURE AND	70331 - LAW COURTS	20530200 - BAUCHI	35,000,000.00	35,000,000.00	250,000.00	10,000,000.00	0.00
13100123031600 - Reform of Government and Gov	Rehabilitation/Repairs of Sharia Court of Appeal Co	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	20530200 - BAUCHI	410,000,000.00	35,000,000.00	0.00	388,200,000.00	0.00
13100123031700 - Reform of Government and Gov	Constr. Of 1 Unit Borehole and water facilities at S	23020105 - CONSTRUCTION / PROVISION OF WATER	70331 - LAW COURTS	20530200 - BAUCHI	2,280,000.00	2,280,000.00	0.00	1,300,000.00	0.00
13100123031800 - Reform of Government and Gov	Constr. Of Sharia Court Toro, TORO LGA.	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	20531800 - TORO	31,000,000.00	31,000,000.00	0.00	30,000,000.00	0.00
13100123031900 - Reform of Government and Gov	REHAB./Repairs Of Upper Shariah Court T/Balewa	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	20531700 - T/BALEWA	25,000,000.00	25,000,000.00	0.00	15,000,000.00	0.00
13100123032000 - Reform of Government and Gov	Construction of Upper Shariah Court Angwan Jaki B	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	20530200 - BAUCHI	73,000,000.00	73,000,000.00	0.00	52,000,000.00	0.00
13100123032100 - Reform of Government and Gov	Construction of Two (2) Shariah Courts in Giade	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	20520900 - GIADE	51,000,000.00	51,000,000.00	0.00	50,000,000.00	0.00
13100123032200 - Reform of Government and Gov	Construction of Lower Shariah Court Belli, Shira LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	20521600 - SHIRA	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
13100123032300 - Reform of Government and Gov	Construction of Upper Shariah Court Warji, Warji LG	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	20511900 - WARJI	23,000,000.00	23,000,000.00	0.00	20,000,000.00	0.00
13100123032400 - Reform of Government and Gov	Construction of Lower Shariah Court Gadau, Itas Ga	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	20521000 - ITAS GADAU	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00
13100123032500 - Reform of Government and Gov	Rehabilitation/Repairs of Sharia Court of Appeal in	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	20530200 - BAUCHI	40,000,000.00	40,000,000.00	0.00	0.00	0.00
13100123032600 - Reform of Government and Gov	Rehab./Repairs of Sharia Court of Alkali, Alkali	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	20530100 - ALKALERI	18,000,000.00	18,000,000.00	0.00	10,000,000.00	0.00
13100123032700 - Reform of Government and Gov	Rehab./Repairs of Lower and Upper Shariah Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	20530600 - DASS	33,000,000.00	33,000,000.00	0.00	15,000,000.00	0.00
13100123032800 - Reform of Government and Gov	Rehab./Repairs of Lower Sharia Court Nasarawa, KT	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	20521200 - KATAGUM	17,000,000.00	17,000,000.00	0.00	10,000,000.00	0.00
13100123032900 - Reform of Government and Gov	Rehabilitation/Repairs of Upper Shariah Court Gam	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	20520700 - GAMAWA	18,000,000.00	18,000,000.00	0.00	10,000,000.00	0.00
13100123033000 - Reform of Government and Gov	Rehabilitation/Repairs of Two Judges Residence at	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	20511400 - MISAU	15,000,000.00	15,000,000.00	0.00	5,000,000.00	0.00

13100123033100 - Reform of Government and Gov	Purchase of Professional Books and Publications for	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70331 - LAW COURTS	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	700,000.00	0.00
13100126001800 - Reform of Government and Gov	Rehabilitation/Repairs of Two Judges Residence at	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70331 - LAW COURTS	20511400 - MISAU	15,000,000.00	0.00	0.00	5,000,000.00	0.00

032600100100	MINISTRY OF JUSTICE								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descrip	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					79,000,000.00	79,000,000.00	17,595,000.00	452,000,000.00	0.00
13100123033200 - Reform of Government and Gov	Purchase of 10 Units Executive Office Tables, Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND	70331 - LAW COURTS	20530200 - BAUCHI	20,500,000.00	20,500,000.00	9,710,000.00	25,000,000.00	0.00
13100123033200 - Reform of Government and Gov	Purchase of 15 Units Office Tables, Chairs, and Othe	23010112 - PURCHASE OF OFFICE FURNITURE AND	70331 - LAW COURTS	20530200 - BAUCHI	20,500,000.00	20,500,000.00	0.00	42,000,000.00	0.00
13100123033300 - Reform of Government and Gov	Purchase of 5 nos. Laptop Computers and 5 nos. of	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	20530200 - BAUCHI	12,000,000.00	12,000,000.00	7,235,000.00	15,000,000.00	0.00
13100123033400 - Reform of Government and Gov	Purchase of Professional Books and Publications for	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70331 - LAW COURTS	20530200 - BAUCHI	11,000,000.00	11,000,000.00	650,000.00	20,000,000.00	0.00
13100123033500 - Reform of Government and Gov	Construction of Office Building at Azare	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	20521200 - KATAGUM	15,000,000.00	15,000,000.00	0.00	350,000,000.00	0.00

032600200100	BAUCHI STATE PUBLIC COMPLAINT AND ANTI-COR								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descrip	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					500,000,000.00	500,000,000.00	740,000.00	0.00	0.00
13100123033600 - Reform of Government and Gov	Purchase of one (1) 15 Seater Toyota Bus	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00
13100123033700 - Reform of Government and Gov	Purchase of 20 Units Executive Office Tables & Chair	23010112 - PURCHASE OF OFFICE FURNITURE AND	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100123033800 - Reform of Government and Gov	Purchase of 30 Units Junior ExecutiveTables & chair	23010112 - PURCHASE OF OFFICE FURNITURE AND	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100123033900 - Reform of Government and Gov	Purchase of Assorted Residential Furniture for the	23010112 - PURCHASE OF OFFICE FURNITURE AND	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	11,000,000.00	11,000,000.00	0.00	0.00	0.00
13100123034000 - Reform of Government and Gov	Purchase of 3nos. Of Hp Laptops Computers for the	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	4,000,000.00	4,000,000.00	740,000.00	0.00	0.00
13100123034100 - Reform of Government and Gov	Purchase of 6nos. Of Hp Desktop for the Staff.	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00
13100123034200 - Reform of Government and Gov	Purchase of 5nos. Of Hp Computer Printers.	23010114 - PURCHASE OF COMPUTER PRINTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	0.00	0.00
13100123034300 - Reform of Government and Gov	Purchase of 3Nos. Of Sharp Photo Copying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	0.00	0.00
13100123034500 - Reform of Government and Gov	Purchase of 1 Nos. of Scanners Machines.	23010118 - PURCHASE OF SCANNERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100123034600 - Reform of Government and Gov	Purchase of 1 Nos. KVA Generator Sets.	23010119 - PURCHASE OF POWER GENERATING SE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	0.00	0.00
13100123034700 - Reform of Government and Gov	Purchase of Security equipment (5 Nos. of Dictecto	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00
13100123034800 - Reform of Government and Gov	Construction and Provision of Office Accommodati	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20542400 - STATE WIDE	400,000,000.00	400,000,000.00	0.00	0.00	0.00

051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descrip	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					2,065,000,000.00	2,455,000,000.00	0.00	1,520,000,000.00	100,000,000.00
07100123010200 - Gender - General	Construction and Provision of Ultra Modern Wome	23020101 - CONSTRUCTION / PROVISION OF OFFICE	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	470,000,000.00	390,000,000.00	0.00	10,000,000.00	0.00
07100123010300 - Gender - General	Purchase and Supply of Kitchen and Cooking Equipm	23010120 - PURCHASE OF CANTEN / KITCHEN EQ	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	125,000,000.00	470,000,000.00	0.00	50,000,000.00	50,000,000.00
07100123010400 - Gender - General	Purchase of Medical Equipment to Support Women	23020106 - CONSTRUCTION / PROVISION OF HOSPI	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	150,000,000.00	125,000,000.00	0.00	50,000,000.00	50,000,000.00
07100123010500 - Gender - General	Purchase and Supply Water Drums and Sanitation E	23010146 - PURCHASE OF WATER FACILITIES /EQUI	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	320,000,000.00	150,000,000.00	0.00	200,000,000.00	0.00
07100123010600 - Gender - General	Provision of Assorted Books and Learning Materials	23010124 - PURCHASE OF TEACHING / LEARNING A	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	255,000,000.00	320,000,000.00	0.00	50,000,000.00	0.00
07100123010700 - Gender - General	Repairs and Renovation of the Social Welfare Office	23030121 - REHABILITATION / REPAIRS OF OFFICE B	71041 - FAMILY AND CHILDREN	20521100 - JAMA'ARE	35,000,000.00	255,000,000.00	0.00	40,000,000.00	0.00
07100123010800 - Gender - General	Repairs and Renovation of the Social Welfare Office	23030121 - REHABILITATION / REPAIRS OF OFFICE B	71041 - FAMILY AND CHILDREN	20530600 - DASS	35,000,000.00	35,000,000.00	0.00	40,000,000.00	0.00
07100123010900 - Gender - General	Repairs and Renovation of the Social Welfare Office	23030121 - REHABILITATION / REPAIRS OF OFFICE B	71041 - FAMILY AND CHILDREN	20510500 - DARAZO	35,000,000.00	35,000,000.00	0.00	40,000,000.00	0.00
07100123011000 - Gender - General	Purchase of Application Software for Programmes	23050102 - COMPUTER SOFTWARE ACQUISITION	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	10,000,000.00	35,000,000.00	0.00	15,000,000.00	0.00
07100123011100 - Gender - General	Purchase and Supply of Skills Acquisition Equipmen	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	1,000,000,000.00	0.00
07100123011200 - Gender - General	Purchase of 50 Units Office Tables & Chairs/ Fitting	23010112 - PURCHASE OF OFFICE FURNITURE AND	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	130,000,000.00	140,000,000.00	0.00	25,000,000.00	0.00

051400200100	AGENCY FOR ORPHANS AND VULNERABLE CHILD								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descrip	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					356,000,000.00	356,000,000.00	3,248,000.00	450,000,000.00	0.00
07100123004400 - Gender - General	Purchase of land for construction of OVC facilities	23010101 - PURCHASE / ACQUISITION OF LAND	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	65,000,000.00	0.00
07100123004500 - Gender - General	Purch. of 6no. Motor Cycles to OVC Bauchi	23010104 - PURCHASE MOTOR CYCLES	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	3,000,000.00	3,000,000.00	0.00	8,000,000.00	0.00
07100123004600 - Gender - General	Purchase of Motor 15 seater Bus	23010108 - PURCHASE OF BUSES	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	25,000,000.00	25,000,000.00	0.00	55,000,000.00	0.00
07100123004700 - Gender - General	Purchase of 60 Units Executives Table and chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00
07100123004800 - Gender - General	Purchase of 30no. Desktop Computers for ICT vocat	23010113 - PURCHASE OF COMPUTERS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
07100123004900 - Gender - General	Purchase of 20 (units) of Computes Printers to OVC	23010114 - PURCHASE OF COMPUTER PRINTERS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
07100123005000 - Gender - General	Purchase and Provision of 30 Nos. of Fire Extinguish	23010123 - PURCHASE OF FIRE FIGHTING EQUIPME	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
07100123005100 - Gender - General	Purchase of assorted text. Books and writing mater	23010124 - PURCHASE OF TEACHING / LEARNING A	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
07100123005200 - Gender - General	Purchase of Sport Wears, and Kits for Students, and	23010126 - PURCHASE OF SPORTING / GAMING EQ	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	14,000,000.00	0.00
07100123005300 - Gender - General	Purchase of Instructional Materials for use by Stud	23010124 - PURCHASE OF TEACHING / LEARNING A	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
07100123005400 - Gender - General	Purchase of CCTV Cameras, Security Detectors, and	23010128 - PURCHASE OF SECURITY EQUIPMENT	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00
07100123005500 - Gender - General	Purchase of Skill Acquisition Machines and Equipm	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00
07100123005600 - Gender - General	Purchase of Bedding Materials and Clothing for OVC	23010143 - PURCHASE OF BEDDINGS/CLOTHING M	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
07100123005700 - Gender - General	Construction of ICT Infrastructure at OVC Hqrts and	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
07100123005800 - Gender - General	Construction of Staff Quarters in OVC Schools in the	23020102 - CONSTRUCTION / PROVISION OF RESID	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	3,248,000.00	13,000,000.00	0.00
07100123005900 - Gender - General	Purchase and Supply of Beddings and Clothing for	23010143 - PURCHASE OF BEDDINGS/CLOTHING M	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
07100123006000 - Gender - General	Purchase of computer application software for the	23050102 - COMPUTER SOFTWARE ACQUISITION	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
07100123006100 - Gender - General	Monitoring and Supervision of OVC Programmes an	23050103 - MONITORING AND EVALUATION	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
07100123006200 - Gender - General	Purchase and Supply of Instructional Materials for t	23010124 - PURCHASE OF TEACHING / LEARNING A	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00

051700100100	MINISTRY OF EDUCATION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descrip	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					14,552,192,000.00	7,490,000,000.00	6,817,851,982.37	21,615,445,800.00	200,000,000.00
05050223000200 - Furnishing	Purchase of 4500 Nos. of Chairs and 4500 Tables fo	23010112 - PURCHASE OF OFFICE FURNITURE AND	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	1,000,000,000.00	300,000,000.00	216,913,600.00	2,300,000,000.00	0.00
05050223000300 - Furnishing	Purchase of 1500 Units of OfficeTables & Chairs for	23010112 - PURCHASE OF OFFICE FURNITURE AND	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	750,000,000.00	510,000,000.00	500,600,115.00	125,000,000.00	0.00
05040223000400 - Instructional and learning mater	Provision of Instructional materials for Secondary St	23010124 - PURCHASE OF TEACHING / LEARNING A	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	400,511,600.00	125,000,000.00	0.00
05050323000500 - Libraries and laboratories	Purchase of 4 Nos. of Mobile Multipurpose Laborat	23010124 - PURCHASE OF TEACHING / LEARNING A	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	350,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00
05100123000600 - Education Not Elsewhere Classif	Purchase of Gymnasium and Sporting Kits for recre	23010130 - PURCHASE OF RECREATIONAL FACILITIE	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
05050125000100 - Schools' infrastructure construc	Provision of Solar Power Street Lights in 10 nos. Bo	23020103 - CONSTRUCTION / PROVISION OF ELECT	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
05050423000800 - Water, sanitation and hygiene	Construction / Provision of Water Facilities in secon	23020105 - CONSTRUCTION / PROVISION OF WATE	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	100,000,000.00	10,000,000.00	0.00	90,000,000.00	0.00

05050123000900 - Schools' infrastructure construct	Construction of 8 nos. of Classrooms Block at New	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00
05050125000100 - Schools' infrastructure construct	Construction of 6 nos of Classrooms Blocks at GDS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00
05050123002200 - Schools' infrastructure construct	AGILE Projects (Constructions of 42 Schools in the	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	2,000,000,000.00	1,000,000,000.00	1,789,450,133.00	5,091,324,800.00	0.00
05050123002300 - Schools' infrastructure construct	Purchase of Instructional Materials for the improve	23010124 - PURCHASE OF TEACHING / LEARNING A	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	90,000,000.00	90,000,000.00	0.00	200,000,000.00	0.00
05050123002400 - Schools' infrastructure construct	Purchase of 20 Nos. of Computers for the Mass Com	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	100,000.00	0.00
05060123002500 - ICT equipment, software and ex	Purchase of Computers for the Mass Computer Lite	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00
05060123002600 - ICT equipment, software and ex	AGILE Project Purchase of Computer Application So	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
05050123002700 - Schools' infrastructure construct	Rehabilitation of 40 nos of Blown-Off Secondary Sch	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	1,500,000,000.00	1,500,000,000.00	2,141,421,314.40	50,000,000.00	0.00
05050124000500 - Schools' infrastructure construct	Renovation of 10 nos. of Classrooms, the Adminstr	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	100,000,000.00	0.00
05050123003800 - Schools' infrastructure construct	Rehabilitation of Staff Quarters Across the State.	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	500,000,000.00	100,000,000.00	0.00	0.00	0.00
05050123003900 - Schools' infrastructure construct	AGILE Project (Rehabilitations of 1003 Schools in th	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	2,000,000,000.00	100,000,000.00	0.00	2,292,000,000.00	0.00
05040123004000 - All levels of education quality as	Monitoring, Supervision and Evaluation of Secondary	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	200,000,000.00	100,000,000.00	6,083,900.00	100,000,000.00	0.00
05050123004100 - Schools' infrastructure construct	Support in Provision of Infrastructure for the LEARN	23020118 - CONSTRUCTION / PROVISION OF INFRA	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	192,192,000.00	100,000,000.00	0.00	0.00	0.00
05050123004200 - Schools' infrastructure construct	Safe School Project (Renovations and Repairs of Sc	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	250,000,000.00	100,000,000.00	0.00	250,000,000.00	0.00
05050123004300 - Schools' infrastructure construct	Safe School Project (Constructions of School Fences	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	250,000,000.00	100,000,000.00	0.00	250,000,000.00	0.00
05050123004400 - Schools' infrastructure construct	Safe School Project State Countapart Funding for th	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	150,000,000.00	0.00
05050123004500 - Schools' infrastructure construct	Constructions of Schools Across the State	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	1,560,000,000.00	100,000,000.00	0.00
05050223004600 - Furnishing	AGILE Project Purchase of Classrooms Furnitures in	23010112 - PURCHASE OF OFFICE FURNITURE AND	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	500,000,000.00	100,000,000.00	73,298,600.00	2,045,558,000.00	0.00
05040223004700 - Instructional and learning mater	AGILE Project Provision of Instructional materials fo	23010124 - PURCHASE OF TEACHING / LEARNING A	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	250,000,000.00	50,000,000.00	0.00	100,400,000.00	0.00
05020423004800 - School-based health	Construction/Provision of School Clinic and Drugs fo	23010124 - PURCHASE OF TEACHING / LEARNING A	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	250,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
05030123004900 - Inclusive Education	Provision of Disability Inclusive Education Strategy	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	150,000,000.00	50,000,000.00	0.00	40,000,000.00	0.00
05040123005000 - All levels of education quality as	AGILE Project, Monitoring, Supervision and Evaluat	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	129,572,719.97	20,000,000.00	0.00
05060323005100 - Data and data management	Conduct of the SEA and ICA-CDP Implementation	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
05050123005200 - Schools' infrastructure construct	Accelerated Secondary Schools Education Project A	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	65,000,000.00	65,000,000.00	0.00	65,000,000.00	0.00
05050123005300 - Schools' infrastructure construct	Global Partnership on Education - GPE (Renovation	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	600,000,000.00	100,000,000.00	0.00	300,000,000.00	0.00
05050323005400 - Libraries and laboratories	Construction of New Science Laboratories in Seco	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	40,000,000.00	0.00
05050323005500 - Libraries and laboratories	Rehabilitation of Existing Science Laboratories in Sec	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	20,000,000.00	0.00
05050125001200 - Schools' infrastructure construct	Construction of Schools Across the State through th	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	600,000,000.00	100,000,000.00	0.00	1,000,000,000.00	0.00
05050125001200 - Schools' infrastructure construct	Establishment of School Garden in Secondary School	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	200,000,000.00
05050125001200 - Schools' infrastructure construct	Fencing of 7 Senior Boarding Secondary Schools in	23020118 - CONSTRUCTION / PROVISION OF INFRA	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	1,900,000,000.00	0.00
05050125001200 - Schools' infrastructure construct	Rehabilitation of School Fence in 21 Senior Boardi	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	1,785,000,000.00	0.00
05050125001200 - Schools' infrastructure construct	AGILE Project Purchase of IEC Materials for Student	23010154 - PURCHASE OF INFORMATION, EDUCATI	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	11,610,000.00	0.00
05050125001200 - Schools' infrastructure construct	AGILE Project Purchase of 2500 Computers for Digit	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	1,294,800,000.00	0.00
05050125001200 - Schools' infrastructure construct	AGILE Project Provision of Solar Power Electricity in	23020103 - CONSTRUCTION / PROVISION OF ELECT	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00
05050125001200 - Schools' infrastructure construct	AGILE Project Purchase of Monitoring and Tracking	23010128 - PURCHASE OF SECURITY EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	345,933,000.00	0.00
05050125001200 - Schools' infrastructure construct	AGILE Project Provision of Personal Protective Equi	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	2,720,000.00	0.00
05050125001200 - Schools' infrastructure construct	AGILE Project Provision of GRM Materials, GBV/SEA	23010154 - PURCHASE OF INFORMATION, EDUCATI	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	43,500,000.00	0.00
05050125001200 - Schools' infrastructure construct	AGILE Project Purchase of 500 Units of Tablets for	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	142,500,000.00	0.00

051700200100	STATE UNIVERSAL BASIC EDUCATION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descrip	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					8,885,557,110.14	7,187,557,110.14	3,593,269,357.76	29,812,810,000.00	661,700,000.00
05010323005700 - Education sector coordination n	purchase of 11 Nos. of computer printers for staff d	23010114 - PURCHASE OF COMPUTER PRINTERS	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	7,000,000.00	50,000,000.00	0.00	0.00	0.00
05060123005800 - ICT equipment, software and ex	purchase of 4 Nos. of Desktop Computers & Access	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	4,000,000.00	7,000,000.00	0.00	0.00	0.00
05060123005900 - ICT equipment, software and ex	Purchase of Hostel Mattresses and Beddings for Stu	23010143 - PURCHASE OF BEDDINGS/CLOTHING M	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	20,000,000.00	4,000,000.00	0.00	60,000,000.00	0.00
05100123006000 - Education Not Elsewhere Classifi	purchase of 40 Nos. of Split Airconditioners (panas	23010112 - PURCHASE OF OFFICE FURNITURE AND	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	62,375,000.00	60,000,000.00	0.00
05100123006100 - Education Not Elsewhere Classifi	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20530100 - ALKALERI	25,000,000.00	55,000,000.00	70,000,000.00	50,000,000.00	0.00
05050223006200 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	25,000,000.00	65,000,000.00	194,380,000.00	50,000,000.00	0.00
05050223006300 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20530300 - BOGORO	25,000,000.00	150,000,000.00	61,040,000.00	50,000,000.00	0.00
05050223006400 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20530600 - DASS	25,000,000.00	50,000,000.00	20,000,000.00	50,000,000.00	0.00
05050223006500 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20531300 - KIRFI	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00
05050223006600 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20531700 - T/BALEWA	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00
05050223006700 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20531800 - TORO	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00
05050223006800 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20510400 - DAMBAM	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00
05050223006900 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20510500 - DARAZO	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00
05050223007000 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20510800 - GANJUWA	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00
05050223007100 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20511400 - MISAU	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00
05050223007200 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20511500 - NINGI	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00
05050223007300 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20511900 - WARJI	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00
05050223007400 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20520700 - GAMAWA	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00
05050223007500 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20520900 - GIADÉ	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00
05050223007600 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20521000 - ITAS GADAU	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00
05050223007700 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20521100 - JAMA'ARE	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00
05050223007800 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20521200 - KATAGUM	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00
05050223007900 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20521600 - SHIRA	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00
05050223008000 - Furnishing	Purchase of Classroom Furniture for Primary School	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20522000 - ZAKI	25,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00
05050223008100 - Furnishing	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20530100 - ALKALERI	43,278,555.07	20,000,000.00	0.00	60,000,000.00	0.00
05050423008200 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	40,000,000.00	43,278,555.07	0.00	60,000,000.00	0.00
05050423008300 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20530300 - BOGORO	35,000,000.00	40,000,000.00	10,000,000.00	50,000,000.00	0.00
05050423008400 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20530600 - DASS	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00
05050423008500 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20531300 - KIRFI	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00
05050423008600 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20531700 - T/BALEWA	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00
05050423008700 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20531800 - TORO	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00
05050423008800 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20510400 - DAMBAM	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00
05050423008900 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20510500 - DARAZO	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00
05050423009000 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20510800 - GANJUWA	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00

05050423009100 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20511400 - MISAU	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00
05050423009200 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20511500 - NINGI	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00
05050423009300 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20511900 - WARJI	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00
05050423009400 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20520700 - GAMAWA	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00
05050423009500 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20520900 - GIADE	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00
05050423009600 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20521000 - ITAS GADAU	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00
05050423009700 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20521100 - JAMA'ARE	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00
05050423009800 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20521200 - KATAGUM	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00
05050423009900 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20521600 - SHIRA	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00
05050423010000 - Water, sanitation and hygiene	Construction and Provision of Water Facilities at LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70912 - PRIMARY EDUCATION	20522000 - ZAKI	35,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00
05050423010100 - Water, sanitation and hygiene	Construction of Public Schools in Alkaleri LGA throu	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20530100 - ALKALERI	100,000,000.00	35,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123010200 - Schools' infrastructure construc	Construction of Public Schools in Bauchi LGA throu	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	100,000,000.00	100,000,000.00	444,821,584.46	120,000,000.00	0.00
05050123010300 - Schools' infrastructure construc	Construction of Public Schools in Bogoro LGA throu	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20530300 - BOGORO	100,000,000.00	280,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123010400 - Schools' infrastructure construc	Construction of Public Schools in Dass LGA through	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20530600 - DASS	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123010500 - Schools' infrastructure construc	Construction of Public Schools in Kirfi LGA through	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20531300 - KIRFI	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123010600 - Schools' infrastructure construc	Construction of Public Schools in Tafawa Balewa LG	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20531700 - T/BALEWA	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123010700 - Schools' infrastructure construc	Construction of Public Schools in Toro LGA through	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20531800 - TORO	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123010800 - Schools' infrastructure construc	Construction of Public Schools in Dambam LGA throu	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20510400 - DAMBAM	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123010900 - Schools' infrastructure construc	Construction of Public Schools in Darazo LGA throu	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20510500 - DARAZO	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123011000 - Schools' infrastructure construc	Construction of Public Schools in Ganjuwa LGA thro	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20510800 - GANJUWA	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123011100 - Schools' infrastructure construc	Construction of Public Schools in Misau LGA through	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20511400 - MISAU	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123011200 - Schools' infrastructure construc	Construction of Public Schools in Ningi LGA through	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20511500 - NINGI	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123011300 - Schools' infrastructure construc	Construction of Public Schools in Warji LGA through	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20511900 - WARJI	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123011400 - Schools' infrastructure construc	Construction of Public Schools in Gamawa LGA thro	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20520700 - GAMAWA	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123011500 - Schools' infrastructure construc	Construction of Public Schools in Giade LGA through	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20520900 - GIADE	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123011600 - Schools' infrastructure construc	Construction of Public Schools in Itas Gadau LGA th	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20521000 - ITAS GADAU	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123011700 - Schools' infrastructure construc	Construction of Public Schools in Jama'are LGA thro	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20521100 - JAMA'ARE	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123011800 - Schools' infrastructure construc	Construction of Public Schools in Katagum LGA thro	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20521200 - KATAGUM	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123011900 - Schools' infrastructure construc	Construction of Public Schools in Shira LGA through	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20521600 - SHIRA	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123012000 - Schools' infrastructure construc	Construction of Public Schools in Zaki LGA through	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20522000 - ZAKI	100,000,000.00	100,000,000.00	40,000,000.00	120,000,000.00	0.00
05050123012100 - Schools' infrastructure construc	Construction and Provision of e-Library at SUBEB H	23020111 - CONSTRUCTION / PROVISION OF LIBRAR	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	550,000,000.00	100,000,000.00	0.00	211,110,000.00	0.00
05100123012200 - Education Not Elsewhere Classif	EGR L2R (Provisions of Relevant Infrastructure to St	23020118 - CONSTRUCTION / PROVISION OF INFRA	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	300,000,000.00	410,000,000.00	0.00	0.00	0.00
05020223012300 - Advocacy and sensitization	L2R (USAID/Replication of Education Activities	23020118 - CONSTRUCTION / PROVISION OF INFRA	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	200,000,000.00	300,000,000.00	0.00	0.00	0.00
05020223012400 - Advocacy and sensitization	UNICEF (GES/NLP) Purchase and Provision of Instru	23020118 - CONSTRUCTION / PROVISION OF INFRA	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	50,000,000.00	200,000,000.00	0.00	150,000,000.00	0.00
05020223012500 - Advocacy and sensitization	BESDA Sustainability Project for the Fencing of Prim	23020118 - CONSTRUCTION / PROVISION OF INFRA	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	250,000,000.00	50,000,000.00	0.00	200,000,000.00	0.00
05020223012700 - Advocacy and sensitization	TPD/SPECIAL NEED EDUCATION for the Support of	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	650,000,000.00	0.00	0.00	0.00	0.00
05020223012800 - Advocacy and sensitization	Construction of School Farms for Teaching and Lear	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	142,185,703.38	250,000,000.00	0.00	150,000,000.00	0.00
05050123012900 - Schools' infrastructure construc	Rehabilitation and Repairs of Guest House SUBEB H	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	50,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00
05100123013000 - Education Not Elsewhere Classif	Renovations and Repairs of Public Schools in Alkal	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20530100 - ALKALERI	100,000,000.00	142,185,703.38	60,000,000.00	80,000,000.00	0.00
05050123013100 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Bauchi	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	100,000,000.00	60,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123013200 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Bogoro	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20530300 - BOGORO	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123013300 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Dass L	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20530600 - DASS	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123013400 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Kirfi LG	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20531300 - KIRFI	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123013500 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Tafawa	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20531700 - T/BALEWA	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123013600 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Toro L	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20531800 - TORO	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123013700 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Damb	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20510400 - DAMBAM	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123013800 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Daraz	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20510500 - DARAZO	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123013900 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Ganju	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20510800 - GANJUWA	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123014000 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Misau	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20511400 - MISAU	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123014100 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Ningi	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20511500 - NINGI	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123014200 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Warji	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20511900 - WARJI	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123014300 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Gama	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20520700 - GAMAWA	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123014400 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Giade	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20520900 - GIADE	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123014500 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Itas G	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20521000 - ITAS GADAU	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123014600 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Jama'	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20521100 - JAMA'ARE	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123014700 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Katagu	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20521200 - KATAGUM	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123014800 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Shira L	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20521600 - SHIRA	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123014900 - Schools' infrastructure construc	Renovations and Repairs of Public Schools in Zaki LG	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20522000 - ZAKI	100,000,000.00	70,000,000.00	60,000,000.00	80,000,000.00	0.00
05050123015000 - Schools' infrastructure construc	Renovation of Offices at SUBEB HQTRS	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	610,000,000.00	300,000,000.00	280,652,773.30	400,000,000.00	0.00
05050123015100 - Schools' infrastructure construc	Monitoring and Evaluation of Projects (Quality Assu	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	248,000,000.00	70,000,000.00	0.00	200,000,000.00	0.00
05010423015200 - Integrated supportive supervisio	BESDA Project (Provision of Educational Infrastruct	23020118 - CONSTRUCTION / PROVISION OF INFRA	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	500,000,000.00	70,000,000.00	0.00	500,000,000.00	0.00
05050123015300 - Schools' infrastructure construc	Purchase of Sporting Wears and Sporting Kits for Sc	23010126 - PURCHASE OF SPORTING / GAMING E	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	71,092,851.69	70,000,000.00	0.00	150,000,000.00	0.00
05100123015400 - Education Not Elsewhere Classif	Establishment of School Garden in Primary Schools	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	0.00	70,000,000.00	0.00	661,700,000.00	661,700,000.00
05100123015400 - Education Not Elsewhere Classif	Purchase of Basic Essential Text Books	23010124 - PURCHASE OF TEACHING / LEARNING A	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	0.00	71,092,851.69	0.00	1,500,000,000.00	0.00
05100123015400 - Education Not Elsewhere Classif	Construction of MEGA Public School in Bauchi, Bau	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	0.00	20,000,000.00	0.00	1,300,000,000.00	0.00
05100123015400 - Education Not Elsewhere Classif	Construction of MEGA Public School in Gamawa LG	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20521200 - KATAGUM	0.00	20,000,000.00	0.00	1,300,000,000.00	0.00
05100123015400 - Education Not Elsewhere Classif	Construction of MEGA Public School in Darazo LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20510500 - DARAZO	0.00	20,000,000.00	0.00	1,300,000,000.00	0.00
05100123015400 - Education Not Elsewhere Classif	Construction of MEGA Public School in Zaki LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20522000 - ZAKI	0.00	20,000,000.00	0.00	1,500,000,000.00	0.00
05100123015400 - Education Not Elsewhere Classif	Construction of MEGA Public School in Itas Gadau LG	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70912 - PRIMARY EDUCATION	20521000 - ITAS GADAU	0.00	20,000,000.00	0		

05100123015400 - Education Not Elsewhere Classif	Fencing of 50 Primary Schools in the State.	23020118 - CONSTRUCTION / PROVISION OF INFRA	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00

051700300100	BAUCHI STATE AGENCY FOR MASS EDUCATION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					222,000,000.00	222,000,000.00	0.00	414,000,000.00	0.00
05040223008000 - Instructional and learning materials	Purchase of Kitchen Utensils and Cooking Equipment	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20530200 - BAUCHI	15,000,000.00	15,000,000.00	0.00	30,000,000.00	0.00
05040223008100 - Instructional and learning materials	Provision of Instructional Materials to Women Education Centres	23010124 - PURCHASE OF TEACHING / LEARNING MATERIALS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20542400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00
05040123008200 - All levels of education quality assurance	Monitoring and Evaluation of Projects and Programs	23050103 - MONITORING AND EVALUATION	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	22,000,000.00	0.00
05010323008300 - Education sector coordination and support	Construction of Office Complex Building in Bauchi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20530200 - BAUCHI	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
05010323008400 - Education sector coordination and support	Renovation and Repairs of Bauchi Zonal Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20530200 - BAUCHI	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00
05010323008500 - Education sector coordination and support	Renovation and Repairs of Darazo Zonal Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20510500 - DARAZO	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00
05050123008600 - Schools' infrastructure construction	Renovation of Misau Women Education Center	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20511400 - MISAU	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
05050123008700 - Schools' infrastructure construction	Renovation of Dass Women Education Center	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20530600 - DASS	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
05050123008800 - Schools' infrastructure construction	Renovation of Jama'are Women Education Center	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20521100 - JAMA'ARE	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
05050123008900 - Schools' infrastructure construction	Renovation of Kirfi Women Education Center	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20531300 - KIRFI	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
05050523009000 - School safety	Parameter Fencing of Ningi and Azare Women Centres	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
05050123009100 - Schools' infrastructure construction	Construction of Office Complex Building in Azare	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20521200 - KATAGUM	20,000,000.00	20,000,000.00	0.00	70,000,000.00	0.00
05050123009100 - Schools' infrastructure construction	Construction of Office Complex Building in Bauchi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	70951 - EDUCATION NOT DEFINABLE BY LEVEL	20521200 - KATAGUM	0.00	0.00	0.00	100,000,000.00	0.00

051700400100	SPECIAL SCHOOLS MANAGEMENT BOARD								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,057,000,000.00	1,057,000,000.00	9,700,000.00	1,655,000,000.00	0.00
05050223009100 - Furnishing	Provision and Supply of Office Tables, Chairs, and other furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	20521200 - KATAGUM	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
05050223009200 - Furnishing	Provision and Supply of Office Tables, Chairs, and other furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	20531800 - TORO	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
05050223009300 - Furnishing	Provision and Supply of Office Tables, Chairs, and other furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	20510800 - GANJUWA	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
05050223009400 - Furnishing	Purch. Of 500 students desks and chairs in GGC. Kalfi	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	20510800 - GANJUWA	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00
05050223009500 - Furnishing	Purch. Of 1,200 students desks and chairs in Jibril Amir	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	72,000,000.00	72,000,000.00	0.00	60,000,000.00	0.00
05050223009600 - Furnishing	Purch. Of 1,000 students desks and chairs in GC Azare	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00	0.00
05050223009700 - Furnishing	Purch. Of Teaching/Learning Materials to GC. Toro	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	20521200 - KATAGUM	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00
05040223009800 - Instructional and learning materials	Purch. Of Teaching/Learning Materials to GGC. Kalfi	23010124 - PURCHASE OF TEACHING / LEARNING MATERIALS	70922 - UPPER-SECONDARY EDUCATION	20522000 - ZAKI	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00
05040223009900 - Instructional and learning materials	Purch. Of Teaching/Learning Materials in Jibril Amir	23010124 - PURCHASE OF TEACHING / LEARNING MATERIALS	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00
05050123010000 - Schools' infrastructure construction	Construction of 6 Classrooms Blocks in each of the 6 LGAs	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDING	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	300,000,000.00	0.00
05050123010100 - Schools' infrastructure construction	Construction of 2 bedrooms Staff Quarters at GGC. Kalfi	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	70922 - UPPER-SECONDARY EDUCATION	20522000 - ZAKI	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
05050123010200 - Schools' infrastructure construction	Construction of Assemble Hall JAMSS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - UPPER-SECONDARY EDUCATION	20522000 - ZAKI	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
05050323010300 - Libraries and laboratories	Construction of 3 Laboratories Building in 3 modern LGAs	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00
05050523010400 - School safety	Fencing of Special School Toro	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - UPPER-SECONDARY EDUCATION	20531800 - TORO	150,000,000.00	150,000,000.00	0.00	250,000,000.00	0.00
05050123010500 - Schools' infrastructure construction	Repairs of 1 Hostel and 2 Classrooms in GC. Azare	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	20521200 - KATAGUM	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
05050123010600 - Schools' infrastructure construction	Repairs of 1 Hostel, 2 Classrooms, and Hall GGC. Sal	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	20522000 - ZAKI	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
05050123010700 - Schools' infrastructure construction	Repairs of 2 bedrooms staff Quarters at GGC. K/Ma	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70922 - UPPER-SECONDARY EDUCATION	20510800 - GANJUWA	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
05050123010800 - Schools' infrastructure construction	Repairs of 2 bedrooms Staff Quarter GC. Toro	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70922 - UPPER-SECONDARY EDUCATION	20531800 - TORO	80,000,000.00	80,000,000.00	0.00	100,000,000.00	0.00
05050123010900 - Schools' infrastructure construction	Repairs of 3 Classrooms and 4 Offices in Jibril Amir	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	80,000,000.00	80,000,000.00	0.00	100,000,000.00	0.00
05040123011000 - All levels of education quality assurance	Supervision of Schools Projects under Construction	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	9,700,000.00	40,000,000.00	0.00
05040123011000 - All levels of education quality assurance	Establishment of School Gardens in Secondary Schools	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70922 - UPPER-SECONDARY EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00
05050523010400 - School safety	Fencing of Special School. Kafin Madaki	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - UPPER-SECONDARY EDUCATION	20531800 - TORO	0.00	0.00	0.00	100,000,000.00	0.00
05050523010400 - School safety	Construction of Drainages and Walk Ways at Special Schools	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - UPPER-SECONDARY EDUCATION	20521200 - KATAGUM	0.00	0.00	0.00	200,000,000.00	0.00

051700500100	STATE LIBRARY BOARD								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,229,250,000.00	1,229,250,000.00	46,446,000.00	1,050,000,000.00	0.00
05060123011100 - ICT equipment, software and expenditure	Provision of 5 No. Computers for the State Library	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	50,000,000.00	50,000,000.00	0.00	0.00	0.00
05060123011200 - ICT equipment, software and expenditure	Provision of 3 No. Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	7,350,000.00	0.00	0.00
05040223011300 - Instructional and learning materials	Provision of assorted and professional text Books	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	20542400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00
05060123011400 - ICT equipment, software and expenditure	Construction of ICT Infrastructures at the State Library	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	10,000,000.00	10,000,000.00	900,000.00	100,000,000.00	0.00
05050123011500 - Schools' infrastructure construction	Renovation and Repairs of State Library Building	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	100,000,000.00	100,000,000.00	820,000.00	100,000,000.00	0.00
05050123011600 - Schools' infrastructure construction	Construction of E-Library at State Library Complex	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	100,000,000.00	0.00
05050123011700 - Schools' infrastructure construction	Construction and Provision of Zonal Library at Alkali	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530100 - ALKALERI	349,000,000.00	349,000,000.00	0.00	300,000,000.00	0.00
05050123011800 - Schools' infrastructure construction	Construction and Provision of Zonal Library at Ningi	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	349,000,000.00	349,000,000.00	0.00	300,000,000.00	0.00
05050223011900 - Furnishing	Provision of 30 Units of office Tables & Chairs/fitting	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	350,000,000.00	350,000,000.00	36,000,000.00	20,000,000.00	0.00
05060123012000 - ICT equipment, software and expenditure	Computer software acquisition	23050102 - COMPUTER SOFTWARE ACQUISITION	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	4,250,000.00	4,250,000.00	1,376,000.00	0.00	0.00
05060123012000 - ICT equipment, software and expenditure	Renovation of Zonal Library Azare	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20521200 - KATAGUM	0.00	0.00	0.00	100,000,000.00	0.00

051700600100	BAUCHI STATE AGENCY FOR NOMADIC EDUCATION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					348,300,000.00	348,300,000.00	27,939,343.94	758,500,000.00	100,000,000.00
05030323012100 - Nomadic and migrants' education	Purchase 50 nos. Motorcycles to Nomadic Teachers	23010104 - PURCHASE MOTOR CYCLES	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	12,000,000.00	12,000,000.00	24,000,000.00	80,000,000.00	0.00
05030323012100 - Nomadic and migrants' education	Purchase of 2 units desktop Computers	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00
05030323005900 - Nomadic and migrants' education	Provision and Supply of 5 Units Office Tables, Chairs and other furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	23,000,000.00	23,000,000.00	0.00	5,000,000.00	0.00
05030323006000 - Nomadic and migrants' education	Purchase of 300 Nos. Classroom Chairs and Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	25,000,000.00	25,000,000.00	0.00	15,000,000.00	0.00
05030323006100 - Nomadic and migrants' education	Purchase of 300 Nos. Classroom Chairs and Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70912 - PRIMARY EDUCATION	20511400 - MISAU	25,000,000.00	25,000,000.00	0.00	15,000,000.00	0.00
05030323006200 - Nomadic and migrants' education	Purchase of 300 Nos. Classroom Chairs and Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70912 - PRIMARY EDUCATION	20521200 - KATAGUM	25,000,000.00	25,000,000.00	0.00	15,000,000.00	0.00
05030323006300 - Nomadic and migrants' education	Purchase of Instructional materials for nomadic schools	23010124 - PURCHASE OF TEACHING / LEARNING MATERIALS	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	26,800,000.00	26,800,000.00	0.00	5,000,000.00	0.00
05030323006400 - Nomadic and migrants' education	Purchase of Sporting and Games Facilities and equipment	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00	0.00
05030323006500 - Nomadic and migrants' education	Construction of Classrooms at Nomadic School Kat	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDING	70912 - PRIMARY EDUCATION	20521200 - KATAGUM	117,000,000.00	117,000,000.00	0.00	50,000,000.00	0.00
05030323006600 - Nomadic and migrants' education	Renovation of Office Building at Nomadic Education	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70912 - PRIMARY EDUCATION	20530200 - BAUCHI	23,000,000.00	23,000,000.00	0.00	3,000,000.00	0.00
05030323006700 - Nomadic and migrants' education	Renovation of classrooms for Nomadic Schools in th	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	20511400 - MISAU	10,000,000.00	10,000,000.00	0.00	450,000,000.00	0.00
05030323006800 - Nomadic and migrants' education	Supervision of Nomadic Schools Projects under Con	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	3,939,343.94	15,000,000.00	0.00

05030323006800 - Nomadic and migrants' education	Establishment of School Gardens in Nomadic Schools	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70912 - PRIMARY EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	100,000,000.00

051700800100	TEACHERS' SERVICE COMMISSION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					29,211,850.00	29,211,850.00	1,214,000.00	30,500,000.00	0.00
05050223013100 - Furnishing	Provision and Supply of 20 Units Office Tables, Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	11,811,850.00	11,811,850.00	0.00	10,000,000.00	0.00
05060123013200 - ICT equipment, software and extension	Purchase of 2 nos. of Desktop Computers	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	4,800,000.00	4,800,000.00	1,214,000.00	0.00	0.00
05060123013300 - ICT equipment, software and extension	Purchase of 3 nos. of Computers Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	2,250,000.00	2,250,000.00	0.00	0.00	0.00
05060123013400 - ICT equipment, software and extension	Provision of 1 no. of Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	1,350,000.00	1,350,000.00	0.00	0.00	0.00
05050123013500 - Schools' infrastructure construction	Purchase of 1 Unit 160 KVA Maikano Generating Set	23010119 - PURCHASE OF POWER GENERATING SETS	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	5,500,000.00	0.00
05050123013600 - Schools' infrastructure construction	Renovation and Repairs Office Building at Teachers' College	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	7,000,000.00	7,000,000.00	0.00	10,000,000.00	0.00
05060323013800 - Data and data management	Supervision of Projects and Programmes at Teachers' College	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	20530200 - BAUCHI	500,000.00	500,000.00	0.00	5,000,000.00	0.00

057000100100	MINISTRY OF HIGHER EDUCATION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,745,200,000.00	1,045,200,000.00	1,260,264,991.90	25,322,000,000.00	0.00
05010323013900 - Education sector coordination n	Purchase of one (1) 18 Seater Toyota Bus	23010108 - PURCHASE OF BUSES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	0.00	0.00
05010323014000 - Education sector coordination n	Purchase of Office Tables and Chairs 15 Nos. for the Principal Officers	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	15,000,000.00	15,000,000.00	0.00	18,000,000.00	0.00
05010323014100 - Education sector coordination n	Purchase of Office Tables for the Principal Officers	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	15,000,000.00	15,000,000.00	0.00	0.00	0.00
05010323014200 - Education sector coordination n	Purchase of 10 Nos HP Laptop Computers for the State	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
05010323014300 - Education sector coordination n	Purchase of 15 Nos. of HP Desktop Computers for the State	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
05010323014400 - Education sector coordination n	Purchase of 10 Nos. of HP Computer Printers for the State	23010114 - PURCHASE OF COMPUTER PRINTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
05010323014500 - Education sector coordination n	Purchase of 3 Nos. of Sharp Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
05010323014600 - Education sector coordination n	Purchase of 2 Nos. of Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	200,000.00	200,000.00	0.00	0.00	0.00
05010323014700 - Education sector coordination n	Purchase of 10 Nos. of Scanner Machines	23010118 - PURCHASE OF SCANNERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
05010323014800 - Education sector coordination n	Purchase of 1 No. of 5KVA Generator Set	23010119 - PURCHASE OF POWER GENERATING SETS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00
05010323014900 - Education sector coordination n	Purchase of 5 Nos. of Security Detectors and Surveillance Cameras	23010128 - PURCHASE OF SECURITY EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00
05040223015000 - Instructional and learning materials	Provision of Instructional Materials for CASS Ningi	23010124 - PURCHASE OF TEACHING / LEARNING AID MATERIALS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00
05050123015100 - Schools' infrastructure construction	Provision Of Infrastructures and Facilities for the Implementation of CASS Ningi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	100,000,000.00	100,000,000.00	129,106,115.40	150,000,000.00	0.00
05050123015200 - Schools' infrastructure construction	Renovation and Repairs of Classroom Blocks at CASS Ningi	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	50,000,000.00	50,000,000.00	0.00	70,000,000.00	0.00
05100123015300 - Education Not Elsewhere Classified	Accreditation Preparation/Equipments for State Owned	23010124 - PURCHASE OF TEACHING / LEARNING AID MATERIALS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20542400 - STATE WIDE	1,500,000,000.00	800,000,000.00	1,131,158,876.50	2,000,000,000.00	0.00
05050126000100 - Schools' infrastructure construction	Construction of 15 No Classrooms at Abubakar Tafawa Balewa College	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	50,000,000.00	0.00
05050126000200 - Schools' infrastructure construction	Construction of 15 No Classrooms at Bauchi State College of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	500,000,000.00	0.00
05050126000300 - Schools' infrastructure construction	Construction of 20 No Classroom at Sa'adu Zungur University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20521000 - ITAS GADAU	0.00	0.00	0.00	50,000,000.00	0.00
05050126000400 - Schools' infrastructure construction	Construction of 10 No Classroom at College of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	0.00	0.00	0.00	500,000,000.00	0.00
05050126000500 - Schools' infrastructure construction	Construction of 1 No Lecture Theatre at Adamu Tafawa Balewa College	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	500,000,000.00	0.00
05050126000600 - Schools' infrastructure construction	Construction of 1 No Lecture Theatre at Bauchi State College of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	500,000,000.00	0.00
05050126000700 - Schools' infrastructure construction	Construction of 1 No Lecture Theatre at College of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	0.00	0.00	0.00	500,000,000.00	0.00
05050126000800 - Schools' infrastructure construction	Construction of 1 No Lecture Theatre at College of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	0.00	0.00	0.00	500,000,000.00	0.00
05050126000900 - Schools' infrastructure construction	Construction of 2 Nos Blocks of Hostels at Sa'adu Zungur University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	850,000,000.00	0.00
05050126001000 - Schools' infrastructure construction	Construction of 1 No Block of Hostel at College of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	0.00	0.00	0.00	350,000,000.00	0.00
05050126001100 - Schools' infrastructure construction	Construction of 1 No Block Hostel at Bauchi State College of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	350,000,000.00	0.00
05050126001200 - Schools' infrastructure construction	Construction of 1 No Block Hostel at College of Administration	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	0.00	0.00	0.00	350,000,000.00	0.00
05050126001300 - Schools' infrastructure construction	Construction of Administrative Block at College of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	0.00	0.00	0.00	500,000,000.00	0.00
05050126001400 - Schools' infrastructure construction	Construction of Administrative Block at Bauchi State College of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	500,000,000.00	0.00
05050126001500 - Schools' infrastructure construction	Construction of Main Store at College of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	0.00	0.00	0.00	100,000,000.00	0.00
05050126001600 - Schools' infrastructure construction	Construction of ICT Center at College of Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	0.00	0.00	0.00	200,000,000.00	0.00
05050126001700 - Schools' infrastructure construction	Construction of Center for Educational Technology	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	0.00	0.00	0.00	200,000,000.00	0.00
05050126001800 - Schools' infrastructure construction	Construction of Library Complex at College of Education	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	0.00	0.00	0.00	200,000,000.00	0.00
05050126001900 - Schools' infrastructure construction	Construction of Staff Quarters Sa'adu Zungur University	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	700,000,000.00	0.00
05050126002000 - Schools' infrastructure construction	Repairs of Staff Quarters at Adamu Tafawa Balewa College	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	300,000,000.00	0.00
05050126002100 - Schools' infrastructure construction	Repairs of Staff Quarters at Aminu Saleh College of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20521200 - KATAGUM	0.00	0.00	0.00	500,000,000.00	0.00
05050126002200 - Schools' infrastructure construction	Repairs of Staff Quarters at A.D. Rufa'i College of Education	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511400 - MISAU	0.00	0.00	0.00	500,000,000.00	0.00
05050126002300 - Schools' infrastructure construction	Repairs of Staff Quarters College of Education (Technical)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	500,000,000.00	0.00
05050126002400 - Schools' infrastructure construction	Construction of Wall Fence at Sa'adu Zungur University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	2,000,000,000.00	0.00
05050126002500 - Schools' infrastructure construction	Construction of Wall Fence at Abubakar Tafawa Balewa College	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	1,050,000,000.00	0.00
05050126002600 - Schools' infrastructure construction	Construction of Wall Fence at College of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	0.00	0.00	0.00	750,000,000.00	0.00
05050126002700 - Schools' infrastructure construction	Construction of Wall Fence at College of Administration	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	0.00	0.00	0.00	500,000,000.00	0.00
05050126002800 - Schools' infrastructure construction	Repairs of Fence at Adamu Tafawa Balewa College	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	200,000,000.00	0.00
05050126002900 - Schools' infrastructure construction	Repairs of Fence at ADCR/COLEGS Misau	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511400 - MISAU	0.00	0.00	0.00	200,000,000.00	0.00
05050126003000 - Schools' infrastructure construction	Construction and Equipping of 5 Nos. Technical Work	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	800,000,000.00	0.00
05050126003100 - Schools' infrastructure construction	Construction and Equipping of 6 No Technical Works	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	800,000,000.00	0.00
05050126003200 - Schools' infrastructure construction	Construction and Equipping of 2 No Technical Works	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	500,000,000.00	0.00
05050126003300 - Schools' infrastructure construction	Construction and Equipping of 4 No Science Laboratories	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	600,000,000.00	0.00
05050126003400 - Schools' infrastructure construction	Construction and Equipping of 4 No Science Laboratories	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	0.00	0.00	0.00	700,000,000.00	0.00
05050126003500 - Schools' infrastructure construction	Rehabilitation/Repair of Classrooms ATAP Bauchi	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	50,000,000.00	0.00
05050126003600 - Schools' infrastructure construction	Rehabilitation/Repair of Classrooms at COET Dass	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	0.00	0.00	0.00	400,000,000.00	0.00
05050126003700 - Schools' infrastructure construction	Rehabilitation/Repair of Classrooms at Bauchi State College of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	400,000,000.00	0.00
05050126003800 - Schools' infrastructure construction	Rehabilitation/Repair of Classrooms at CASS Ningi	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	0.00	0.00	0.00	400,000,000.00	0.00
05050126003900 - Schools' infrastructure construction	Rehabilitation/Repair of Lecture Theatre/Halls at Adamu Tafawa Balewa College	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511400 - MISAU	0.00	0.00	0.00	400,000,000.00	0.00
05050126004000 - Schools' infrastructure construction	Rehabilitation/Repair of Lecture Theatre/Halls at Adamu Tafawa Balewa College	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	100,000,000.00	0.00
05050126004100 - Schools' infrastructure construction	Rehabilitation/Repair of Students Hostels at ATB CQ	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	100,000,000.00	0.00
05050126004200 - Schools' infrastructure construction	Rehabilitation/Repair of Students Hostels at ADCR/COLEGS Misau	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511400 - MISAU	0.00	0.00	0.00	100,000,000.00	0.00
05050126004300 - Schools' infrastructure construction	Rehabilitation/Repair of Students Hostels at CASS Ningi	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	0.00	0.00	0.00	100,000,000.00	0.00
05050126004400 - Schools' infrastructure construction	Rehabilitation/Repair of Students Hostels COET Dass	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530600 - DASS	0.00	0.00	0.00	100,000,000.00	0.00
05050126004700 - Schools' infrastructure construction	Rehabilitation of Staff Quarters in 5 State Owned Technical	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00

05050126004800 - Schools' infrastructure constr	Repair of Staff Quarters Bauchi State College of Agr	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	500,000,000.00	0.00
05050126004900 - Schools' infrastructure constr	Rehabilitation and Repairs of Office Buildings at AT	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	100,000,000.00	0.00
05050126005000 - Schools' infrastructure constr	Rehabilitation and Repairs of Office Buildings at AD	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511400 - MISAU	0.00	0.00	0.00	500,000,000.00	0.00
05050126005100 - Schools' infrastructure constr	Rehabilitation and Repairs of Office Buildings at Bau	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	500,000,000.00	0.00
05050126005200 - Schools' infrastructure constr	Rehabilitation and Repairs of Office Buildings at CA	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70961 - SUBSIDIARY SERVICES TO EDUCATION	20511500 - NINGI	0.00	0.00	0.00	500,000,000.00	0.00
05050126005300 - Schools' infrastructure constr	Costruction of Staff Quarters at ATAP Bauchi.	23020102 - CONSTRUCTION / PROVISION OF RESID	70961 - SUBSIDIARY SERVICES TO EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00

057000200100		SAADU ZUNGUR STATE UNIVERSITY, GADAU							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,760,000,000.00	1,660,000,000.00	1,312,200,000.00	1,712,000,000.00	0.00
05010323015400 - Education sector coordination n	Procurement of 2 nos. Motor Vehicle Main Campu	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	20521000 - ITAS GADAU	100,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
05040223015500 - Instructional and learning mater	Provision of assorted text Books Main Campus, Gad	23010124 - PURCHASE OF TEACHING / LEARNING A	70942 - SECOND STAGE OF TERTIARY EDUCATION	20521000 - ITAS GADAU	55,000,000.00	55,000,000.00	42,000,000.00	42,000,000.00	0.00
05020623015600 - Tertiary institutions' new course	Provision for Accreditation Preparedness at Main C	23050128 - ACCREDITATION PREPARATION	70942 - SECOND STAGE OF TERTIARY EDUCATION	20521000 - ITAS GADAU	105,000,000.00	105,000,000.00	70,200,000.00	0.00	0.00
05050123015700 - Schools' infrastructure constr	Construction of Hostels at Bauchi Campus	23020102 - CONSTRUCTION / PROVISION OF RESID	70942 - SECOND STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	500,000,000.00	50,000,000.00	0.00	0.00	0.00
05050123015800 - Schools' infrastructure constr	Construction of Road Network within the campuses	23020114 - CONSTRUCTION / PROVISION OF ROAD	70942 - SECOND STAGE OF TERTIARY EDUCATION	20542400 - STATE WIDE	500,000,000.00	50,000,000.00	0.00	0.00	0.00
05050123015900 - Schools' infrastructure constr	Construction of Drainages and Waterways through	23020118 - CONSTRUCTION / PROVISION OF INFRA	70942 - SECOND STAGE OF TERTIARY EDUCATION	20542400 - STATE WIDE	500,000,000.00	1,350,000,000.00	1,200,000,000.00	1,300,000,000.00	0.00
05100126000100 - Education Not Elsewhere Classi	Convocation Programme at Main Campus Gadau	23050104 - ANNIVERSARIES/CELEBRATIONS	70942 - SECOND STAGE OF TERTIARY EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00
05030626000100 - Emergency Response	Purchase of 60 Nos. of Fire Fighting equipment at tl	23010123 - PURCHASE OF FIRE FIGHTING EQUIPME	70942 - SECOND STAGE OF TERTIARY EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00
05050426000100 - Water, sanitation and hygiene	Provision of Water Supply at Bauchi Campus Yuli	23020105 - CONSTRUCTION / PROVISION OF WATE	70942 - SECOND STAGE OF TERTIARY EDUCATION	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00

057000300100		AMINU SALEH COLLEGE OF EDUCATION, AZARE							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					694,000,000.00	694,000,000.00	339,800,343.26	800,000,000.00	0.00
05050123016000 - Schools' infrastructure constr	Construction of Road Networks within Aminu Saleh	23020114 - CONSTRUCTION / PROVISION OF ROAD	70941 - FIRST STAGE OF TERTIARY EDUCATION	20521200 - KATAGUM	50,000,000.00	50,000,000.00	0.00	0.00	0.00
05050123016100 - Schools' infrastructure constr	Construction of 2 Nos. of Lecture Theater through	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	20521200 - KATAGUM	350,000,000.00	350,000,000.00	329,800,343.26	700,000,000.00	0.00
05050123016200 - Schools' infrastructure constr	Renovation and Repairs of Residential Building at A	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70941 - FIRST STAGE OF TERTIARY EDUCATION	20521200 - KATAGUM	30,000,000.00	30,000,000.00	0.00	0.00	0.00
05050123016300 - Schools' infrastructure constr	Renovation and Repairs of Staff Quarters at ASCOE	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70941 - FIRST STAGE OF TERTIARY EDUCATION	20521200 - KATAGUM	250,000,000.00	250,000,000.00	0.00	100,000,000.00	0.00
05010323016400 - Education sector coordination n	Purchase of 1 unit Motor Vehicle (Honda Accord 20	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20521200 - KATAGUM	14,000,000.00	14,000,000.00	10,000,000.00	0.00	0.00

057000400100		ADAMU TAFAWA BALEWA COLLEGE OF EDUCATIO							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,808,600,000.00	908,600,000.00	355,068,212.00	3,403,000,000.00	0.00
05050123016500 - Schools' infrastructure constr	Purchase of Land for Construction of School at COE	23010101 - PURCHASE / ACQUISITION OF LAND	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	660,000,000.00	260,000,000.00	0.00	685,000,000.00	0.00
05010323016600 - Education sector coordination n	procurement of 2 no. Saloon Motor Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	20,000,000.00	20,000,000.00	3,000,000.00	40,000,000.00	0.00
05050223016700 - Furnishing	Purchase and Supply of 15 No. of Office Tables and	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	490,000.00	2,500,000.00	0.00
05040223016800 - Instructional and learning mater	Procurement of Instructional Materials for COE Kan	23010124 - PURCHASE OF TEACHING / LEARNING A	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	4,500,000.00	0.00
05060123016900 - ICT equipment, software and ex	Procurement of 5 nos. of Desktop Computer	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	0.00	0.00
05060123017000 - ICT equipment, software and ex	Procurement of 5 no. computer printer	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	1,500,000.00	1,500,000.00	151,000.00	0.00	0.00
05060123017100 - ICT equipment, software and ex	Procurement of 5 no. Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	0.00	0.00
05060123017200 - ICT equipment, software and ex	Purchase of 2 Unit of Scanners	23010118 - PURCHASE OF SCANNERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	1,500,000.00	1,500,000.00	507,000.00	0.00	0.00
05050123017300 - Schools' infrastructure constr	Purchase of 3 Unit of Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
05050223017400 - Furnishing	Purchase of Residential 5 Nos. of Executive Chairs	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	3,500,000.00	3,500,000.00	0.00	5,000,000.00	0.00
05020423017500 - School-based health	Purchase of Syringes, Blood Samples Testing Equip	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	3,500,000.00	0.00
05040223017600 - Instructional and learning mater	Purchase of Teaching and Learning Materials to fac	23010124 - PURCHASE OF TEACHING / LEARNING A	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	2,500,000.00	0.00
05040223017700 - Instructional and learning mater	Provision of Assorted and Professional text Books f	23010124 - PURCHASE OF TEACHING / LEARNING A	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00
05100123017800 - Education Not Elsewhere Classi	Purchase of Sporting and Game Equipment for Staff	23010126 - PURCHASE OF SPORTING / GAMING EQ	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00
05040223017900 - Instructional and learning mater	Purchase of Agricultural Equipment and Inputs for	23010127 - PURCHASE OF AGRICULTURAL EQUIPME	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00
05050523018000 - School safety	Purchase of Security Detectors and CCTV Security S	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	15,000,000.00	0.00
05040223018100 - Instructional and learning mater	Purchase of Science and Technical Equipments and	23010124 - PURCHASE OF TEACHING / LEARNING A	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00
05100123018200 - Education Not Elsewhere Classi	Purchase of Sporting and Recreation Facilities for th	23010126 - PURCHASE OF SPORTING / GAMING EQ	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
05100123018300 - Education Not Elsewhere Classi	Purchase of Livestock like Goats, Cows, Sheep and	23010144 - PURCHASE OF LIVESTOCKS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
05060123018400 - ICT equipment, software and ex	Purchase of 2 Nos. of Projectors	23010148 - PURCHASE OF PROJECTOR	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00
05050123018500 - Schools' infrastructure constr	Construction and Provision for Access Roads within	23020114 - CONSTRUCTION / PROVISION OF ROAD	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	3,500,000.00	3,500,000.00	0.00	0.00	0.00
05050123018600 - Schools' infrastructure constr	TETFUND - Construction of 1 Lecture Theater at Co	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	1,000,000,000.00	500,000,000.00	350,920,212.00	2,500,000,000.00	0.00
05050123018700 - Schools' infrastructure constr	Construction and Provision of Solar Street within th	23020103 - CONSTRUCTION / PROVISION OF ELECT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	1,600,000.00	1,600,000.00	0.00	2,500,000.00	0.00
05060123018800 - ICT equipment, software and ex	Construction and Provision of ICT Infrastructures	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	3,500,000.00	0.00
05050123018900 - Schools' infrastructure constr	Renovation and Repairs of 3 Nos. of Staff Quarters.	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
05050123019000 - Schools' infrastructure constr	Rehabilitation and Repairs of Faulty Electricity Facil	23030102 - REHABILITATION / REPAIRS - ELECTRICT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	3,500,000.00	0.00
05050123019100 - Schools' infrastructure constr	Rehabilitation and Repairs of Existing Student Host	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	3,500,000.00	0.00
05050123019200 - Schools' infrastructure constr	Rehabilitation and Repairs of Water Facilities in the	23030104 - REHABILITATION / REPAIRS - WATER FA	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	3,500,000.00	0.00
05100123019300 - Education Not Elsewhere Classi	Planting of Tree within the Institution Premises and	23040101 - TREE PLANTING	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00
05060223019400 - Research and development	Conduct of Research on different Academic needs	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00
05060123019500 - ICT equipment, software and ex	Purchase of Computer Application Software for the	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
05020623019600 - Tertiary institutions' new course	Purchase and Provision of Laboratory Equipment as	23050128 - ACCREDITATION PREPARATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	60,000,000.00	60,000,000.00	0.00	0.00	0.00
05020623019600 - Tertiary institutions' new course	Purchase of Beddings and Clothing Materials for Stu	23010143 - PURCHASE OF BEDDINGS/CLOTHING MA	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	100,000,000.00	0.00

057000500100		ABUBAKAR TATARI ALI POLYTECHNIC, BAUCHI							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					2,590,439,401.00	2,090,439,401.00	0.00	1,020,000,000.00	0.00
05050123019700 - Schools' infrastructure constr	Provision of Solar Powered Electricity at ATAP Bau	23020103 - CONSTRUCTION / PROVISION OF ELECT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	96,878,802.00	96,878,802.00	0.00	100,000,000.00	0.00
05050123019800 - Schools' infrastructure constr	Provision of Street Light in the Campus	23020123 - CONSTRUCTION OF TRAFFIC /STREET LI	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
05050423019900 - Water, sanitation and hygiene	Provision of 5 Units additional Boreholds in the Can	23020105 - CONSTRUCTION / PROVISION OF WATE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
05050123020000 - Schools' infrastructure constr	Provision of 10 Units additional Classes in the Camp	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	350,000,000.00	350,000,000.00	0.00	0.00	0.00
05050123020100 - Schools' infrastructure constr	Repairs of Roads and Drainages in the Campus	23030113 - REHABILITATION / REPAIRS - ROADS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	301,560,599.00	301,560,599.00	0.00	0.00	0.00
05050123020200 - Schools' infrastructure constr	Purchase of Instructional Materials for the improve	23010124 - PURCHASE OF TEACHING / LEARNING A	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	1,000,000,000.00	500,000,000.00	0.00	750,000,000.00	0.00
05050123020300 - Schools' infrastructure constr	Construction of Boundary Pillars at the Bauchi State	23020122 - CONSTRUCTION OF BOUNDARY PILLARS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	250,000,000.00	250,000,000.00	0.00	0.00	0.00

05050123020400 - Schools' infrastructure constr	Renovation and Repairs of 5 Units Lecture Halls	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	150,000,000.00	150,000,000.00	0.00	0.00	0.00
05050123020500 - Schools' infrastructure constr	Renovation and Repairs of Drainages at the Polytec	23030115 - REHABILITATION / REPAIRS - WATER-W	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	300,000,000.00	300,000,000.00	0.00	0.00	0.00
05060223020600 - Research and development	Funds for the undertaking of Educational Research	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
05060223020700 - Research and development	Development of Academic Research Manuscript	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
05060223020800 - Research and development	Research for Publications of Journals and Articles	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
05060223020900 - Research and development	Support to Academic Staff to Undertake Research V	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	50,000,000.00	50,000,000.00	0.00	90,000,000.00	0.00
05060223021000 - Research and development	Provision and Supply of Equipment and Material Ad	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	17,000,000.00	17,000,000.00	0.00	0.00	0.00

057000600100		A. D. RUFAI COLLEGE OF EDUCATION, LEGAL AND							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					836,000,000.00	836,000,000.00	63,729,400.00	652,000,000.00	0.00
05050123021100 - Schools' infrastructure constr	PROCUREMENT OF 4 NO. SALOON CAR FOR PRINCIP	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00
05060123021200 - ICT equipment, software and ex	Purchase of 5 Nos of Desktop Computers	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	5,000,000.00	5,000,000.00	0.00	0.00	0.00
05050123021300 - Schools' infrastructure constr	Purchase of Scanners	23010118 - PURCHASE OF SCANNERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	4,000,000.00	4,000,000.00	0.00	0.00	0.00
05050123021400 - Schools' infrastructure constr	PROVISION OF RESIDENTIAL FURNITURE FOR PRINC	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	5,000,000.00	5,000,000.00	800,000.00	15,000,000.00	0.00
05050123021500 - Schools' infrastructure constr	Purchase of Syringes, Blood Testing Equipment and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
05050123021600 - Schools' infrastructure constr	Purchase of 10 Units Fire Fighting Equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPME	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
05050123021700 - Schools' infrastructure constr	Purchase of Security Detectors and CCTV Security S	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
05050123021800 - Schools' infrastructure constr	Construction and Establishment of E-Library	23020111 - CONSTRUCTION / PROVISION OF LIBRA	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	250,000,000.00	250,000,000.00	0.00	500,000,000.00	0.00
05050123021900 - Schools' infrastructure constr	Repairs of 1 no. of Staff Quarter at CLIS Misau	23030101 - REHABILITATION / REPAIRS OF RESIDE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	5,000,000.00	5,000,000.00	0.00	0.00	0.00
05050123022000 - Schools' infrastructure constr	Rehabilitation/Repairs of Student Hostels	23030101 - REHABILITATION / REPAIRS OF RESIDE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	250,000,000.00	250,000,000.00	60,000,000.00	0.00	0.00
05050123022100 - Schools' infrastructure constr	Repairs of Borehole Hand Pump.	23030104 - REHABILITATION / REPAIRS - WATER FA	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	5,000,000.00	5,000,000.00	1,729,400.00	6,000,000.00	0.00
05050123022200 - Schools' infrastructure constr	Repairs of Lecture Theatre	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	250,000,000.00	250,000,000.00	1,200,000.00	0.00	0.00
05050123022300 - Schools' infrastructure constr	Minor Road Networks Repairs at CLIS Misau	23030101 - REHABILITATION / REPAIRS OF RESIDE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	2,000,000.00	2,000,000.00	0.00	0.00	0.00
05050123022400 - Schools' infrastructure constr	RENOVATION OF STAFF RESIDENTIAL QUARTERS	23030101 - REHABILITATION / REPAIRS OF RESIDE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	15,000,000.00	15,000,000.00	0.00	0.00	0.00
05050123022500 - Schools' infrastructure constr	Planting of Trees for Control of Erosion at CLIS Mis	23040101 - TREE PLANTING	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
05050123022600 - Schools' infrastructure constr	Provision for Research Works by the Teaching Staff	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
05050123022700 - Schools' infrastructure constr	A.D RUFAI COLLEGE OF EDUCATION ANNUAL ENRO	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	3,000,000.00	3,000,000.00	0.00	0.00	0.00
05050123022800 - Schools' infrastructure constr	Purchase of Computer Software for the Managemen	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511400 - MISAU	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00

057000700100		COLLEGE OF EDUCATION, DASS							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					6,000,000,000.00	1,450,000,000.00	650,000,000.00	2,750,000,000.00	0.00
05050123022900 - Schools' infrastructure constr	Construction of New Administrative Block.	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	250,000,000.00	50,000,000.00	0.00	0.00	0.00
05050123023000 - Schools' infrastructure constr	Construction of Workshops (Electrical, Building, Aut	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	800,000,000.00	500,000,000.00	400,000,000.00	650,000,000.00	0.00
05050123023100 - Schools' infrastructure constr	Construction of centre of Educational Technology	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	300,000,000.00	300,000,000.00	250,000,000.00	650,000,000.00	0.00
05050123023200 - Schools' infrastructure constr	Construction of Laboratories (Biology, Chemistry, Pl	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	1,000,000,000.00	50,000,000.00	0.00	650,000,000.00	0.00
05050123023300 - Schools' infrastructure constr	Construction of Male Hostels at COE Technical Dass	23020102 - CONSTRUCTION / PROVISION OF RESID	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	750,000,000.00	50,000,000.00	0.00	0.00	0.00
05050123023400 - Schools' infrastructure constr	Construction of Library	23020111 - CONSTRUCTION / PROVISION OF LIBRA	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	500,000,000.00	50,000,000.00	0.00	500,000,000.00	0.00
05050123023500 - Schools' infrastructure constr	Construction of main Store	23020118 - CONSTRUCTION / PROVISION OF INFRA	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	200,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
05050123023600 - Schools' infrastructure constr	Construction of lecture hall/theatre	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	500,000,000.00	50,000,000.00	0.00	0.00	0.00
05060123023700 - ICT equipment, software and ex	Construction of ICT Centre	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	200,000,000.00	50,000,000.00	0.00	0.00	0.00
05050123023800 - Schools' infrastructure constr	Renovation of lecture rooms	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	200,000,000.00	50,000,000.00	0.00	0.00	0.00
05050123023900 - Schools' infrastructure constr	Renovation of Female hostels	23030101 - REHABILITATION / REPAIRS OF RESIDE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	500,000,000.00	50,000,000.00	0.00	0.00	0.00
05050123024000 - Schools' infrastructure constr	Renovation of staff quarters	23030101 - REHABILITATION / REPAIRS OF RESIDE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	200,000,000.00	50,000,000.00	0.00	0.00	0.00
05050123024100 - Schools' infrastructure constr	Renovation of fencing wall and gate house	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	50,000,000.00	50,000,000.00	0.00	0.00	0.00
05050123024200 - Schools' infrastructure constr	Purchase of 5 Units 4x4 Double Cabin Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	300,000,000.00	50,000,000.00	0.00	250,000,000.00	0.00
05050123024300 - Schools' infrastructure constr	Provision of Facilities and Equipment for Accreditat	23050128 - ACCREDITATION PREPARATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530600 - DASS	250,000,000.00	50,000,000.00	0.00	0.00	0.00

057000900100		BAUCHI STATE SCHOLARSHIP BOARD							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					29,650,000.00	29,650,000.00	0.00	6,800,000.00	0.00
05060123024500 - ICT equipment, software and ex	Provision of 7 Units office Tables & Chairs/ Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
05060123024600 - ICT equipment, software and ex	Provision of 5 No. Laptop Computer	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	1,200,000.00	1,200,000.00	0.00	0.00	0.00
05060123024700 - ICT equipment, software and ex	Provision of 5 no. Computer Printers with scanners	23010114 - PURCHASE OF COMPUTER PRINTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
05060123024800 - ICT equipment, software and ex	Provision of 1 no. Photocopier Machine	23010115 - PURCHASE OF PHOTOCOPIING MACHIN	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	250,000.00	250,000.00	0.00	0.00	0.00
05060123024900 - ICT equipment, software and ex	Provision of 4 nos. shredding Machine	23010117 - PURCHASE OF SHREDDING MACHINES	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	150,000.00	150,000.00	0.00	0.00	0.00
05050123025000 - Schools' infrastructure constr	Provision of 2 nos. scanner Machines	23010118 - PURCHASE OF SCANNERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	250,000.00	250,000.00	0.00	0.00	0.00
05050123025100 - Schools' infrastructure constr	Purchase of 1 Unit Yamaha Generating Set.	23010119 - PURCHASE OF POWER GENERATING SE	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	500,000.00	500,000.00	0.00	500,000.00	0.00
05050123025200 - Schools' infrastructure constr	Procurement of 4 Units fire extinguishers and other	23010123 - PURCHASE OF FIRE FIGHTING EQUIPME	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	100,000.00	100,000.00	0.00	100,000.00	0.00
05060123025300 - ICT equipment, software and ex	Purchase of Security Detector Equipment and CCTV	23010128 - PURCHASE OF SECURITY EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	200,000.00	200,000.00	0.00	200,000.00	0.00
05050123025400 - Schools' infrastructure constr	Acquisition of Computer Software Application	23050102 - COMPUTER SOFTWARE ACQUISITION	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	0.00	0.00
05050123025500 - Schools' infrastructure constr	Supervision of Construction and Renovation of Proj	23050103 - MONITORING AND EVALUATION	70961 - SUBSIDIARY SERVICES TO EDUCATION	20530200 - BAUCHI	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00

057001000100		COLLEGE OF AGRICULTURE, BAUCHI							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2025 Approved Budget	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,738,000,000.00	908,000,000.00	501,800,000.00	1,487,150,000.00	0.00
05050223009100 - Furnishing	Purchase of 15 Units Office Furniture and fittings N	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	50,000,000.00	50,000,000.00	0.00	10,000,000.00	0.00
05060123009200 - ICT equipment, software and ex	purchase of 20 nos. computer Desktops.	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	238,000,000.00	58,000,000.00	0.00	15,000,000.00	0.00
05040223009300 - Instructional and learning mater	Purchase of 1 Unit Bus, 1 Unit Tractors/Implement	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	100,000,000.00	50,000,000.00	0.00	500,000,000.00	0.00
05050123009400 - Schools' infrastructure constr	Construction of Parameter Wall Fencing, Road Netw	23020118 - CONSTRUCTION / PROVISION OF INFRA	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	350,000,000.00	550,000,000.00	501,800,000.00	0.00	0.00
05050123009500 - Schools' infrastructure constr	Construction od Ultra Modern Office Buildings to r	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	250,000,000.00	50,000,000.00	0.00	0.00	0.00
05050123009600 - Schools' infrastructure constr	Construction of Ultra Modern Classroom Block to m	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	450,000,000.00	50,000,000.00	0.00	0.00	0.00
05050123009700 - Schools' infrastructure constr	Provision of Male and Female Hostels at College of	23020102 - CONSTRUCTION / PROVISION OF RESID	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	250,000,000.00	50,000,000.00	0.00	0.00	0.00
05050123009800 - Schools' infrastructure constr	Renovation and Repairs of Existing Delapidated Off	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	50,000,000.00	50,000,000.00	0.00	0.00	0.00
05050126005700 - Schools' infrastructure constr	Solar Panel (300W P.V Mode 12), Solar Rack (1), 48	23020103 - CONSTRUCTION / PROVISION OF ELECT	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	12,150,000.00	0.00

05050126005800 - Schools' infrastructure construction	Purchase of equipments for nine (9) proposed Dep	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	700,000,000.00	0.00
05050226000100 - Furnishing	Purchase of office furniture for nine proposed Dep	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	50,000,000.00	0.00
05010326000100 - Education sector coordination n	Purchase of five (5) Utility vehicles Toyota Camry 2	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	200,000,000.00	0.00

052100100100 - MINISTRY OF HEALTH AND SOCIAL WELFARE									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Actual January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					30,014,847,574.58	29,290,039,574.58	14,532,495,506.12	40,028,767,909.42	30,000,000.00
04030723000604 - Emergency services	Purchase of 10 Units of Ambulances for General Ho	23010105 - PURCHASE OF MOTOR VEHICLES	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	338,100,000.00	1,000,000,000.00	0.00
04010323000704 - Health sector coordination med	Purchase of 10 no. Executive Tables and Chairs at S	23010112 - PURCHASE OF OFFICE FURNITURE AND	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	91,734,317.22	5,000,000.00	0.00
04050323000802 - Facility electrification, water and	Purchase of 10 no. Generator for General Hospital	23010119 - PURCHASE OF POWER GENERATING SE	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	295,000,000.00	0.00
04050123000904 - Functional health facilities	Purchase of Medical Equipment for General Hospita	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	2,000,000,000.00	1,255,192,000.00	4,164,000.00	1,700,000,000.00	0.00
04050123001002 - Functional health facilities	Purchase of Hospital Furniture and Beddings in all t	23010143 - PURCHASE OF BEDDINGS/CLOTHING M	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	750,000,000.00	250,000,000.00	0.00	1,300,000,000.00	0.00
04100123001104 - Health Not Elsewhere Classified	Purchase and Supply of Personal Protective Equipm	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	57,500,000.00	0.00
04050323001204 - Facility electrification, water and	Provision of Solar Power at ministry hgt and Street	23020103 - CONSTRUCTION / PROVISION OF ELECT	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	250,000,000.00	250,000,000.00	0.00	100,000,000.00	0.00
04050123001304 - Functional health facilities	Rehabilitation and Upgrading of Laboratory Sample	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	71,036,000.00	100,000,000.00	0.00
04050223001404 - Planned Preventive Maintenance	Establishment of Isolation Centres in Azare, ATBUTU	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	18,670,005.28	250,000,000.00	0.00
04080323001702 - Emergency Operation Centres (E	Construction of Ultra-Modern Accident & Emergen	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70721 - GENERAL MEDICAL SERVICES	20531800 - TORO	392,933,799.82	392,933,799.82	34,988,000.00	400,000,000.00	0.00
04050123001802 - Functional health facilities	General Hospital Dass (Renovation of Hospital Com	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	20530600 - DASS	39,576,405.57	39,576,405.57	0.00	25,000,000.00	0.00
04050123002004 - Functional health facilities	Renovation of Snakebite Hospital @ Duguri	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	20530100 - ALKALERI	100,000,000.00	100,000,000.00	13,550,000.00	70,000,000.00	0.00
04050123002102 - Functional health facilities	Upgrading of PHC sakwa to General Hospital at Zaki	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	20522000 - ZAKI	350,000,000.00	350,000,000.00	0.00	500,000,000.00	0.00
04050123002202 - Functional health facilities	Renovation and Repairs of General Hospital Kafin M	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	20510800 - GANJUWA	150,000,000.00	150,000,000.00	0.00	100,000,000.00	0.00
04050123002502 - Functional health facilities	Construction of New General Hospitals in the State	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	64,540,773.26	4,330,000,000.00	0.00
04050123002602 - Functional health facilities	Renovation of Gen. Hospital Gamawa and Renovati	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	20520700 - GAWAMA	20,000,000.00	20,000,000.00	0.00	250,000,000.00	0.00
04050123002702 - Functional health facilities	Construction and Provision of 10 New Staff Quarter	23020102 - CONSTRUCTION / PROVISION OF RESID	70721 - GENERAL MEDICAL SERVICES	20510800 - GANJUWA	45,000,000.00	45,000,000.00	0.00	51,750,000.00	0.00
04050123002802 - Functional health facilities	Construction of Gen. Hospital Warji and 10 No. Staf	23020102 - CONSTRUCTION / PROVISION OF RESID	70721 - GENERAL MEDICAL SERVICES	20511900 - WARJI	160,816,558.86	160,816,558.86	0.00	91,224,838.29	0.00
04050123002902 - Functional health facilities	Construction of New General Hospital Misau	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70721 - GENERAL MEDICAL SERVICES	20511400 - MISAU	1,500,000,000.00	500,000,000.00	450,119,200.00	1,025,000,000.00	0.00
04050123003002 - Functional health facilities	Construction of Ultra-Modern Accident Emergency	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70721 - GENERAL MEDICAL SERVICES	20510500 - DARAZO	507,500,000.00	107,500,000.00	0.00	583,625,000.00	0.00
04050123003102 - Functional health facilities	Construction of Ultra-Modern Accident Emergency	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70721 - GENERAL MEDICAL SERVICES	20511500 - NINGI	507,500,000.00	107,500,000.00	0.00	583,625,000.00	0.00
04050123003202 - Functional health facilities	Renovation of Gen. Hospital Shira and 10 No. Staff	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	20521600 - SHIRA	250,000,000.00	250,000,000.00	0.00	400,000,000.00	0.00
04050123003302 - Functional health facilities	Construction of Gen. Hospital Tafawa Balewa/Boto	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70721 - GENERAL MEDICAL SERVICES	20531700 - T/BALEWA	250,000,000.00	250,000,000.00	0.00	400,000,000.00	0.00
04050123003402 - Functional health facilities	Construction of General Hospital Gumau	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70721 - GENERAL MEDICAL SERVICES	20531800 - TORO	147,808,088.56	147,808,088.56	96,534,443.18	73,904,044.28	0.00
04050123003504 - Functional health facilities	Construction of 5 Nos. 3 - Bedroom Flat, Kitchen, St	23020102 - CONSTRUCTION / PROVISION OF RESID	70721 - GENERAL MEDICAL SERVICES	20531800 - TORO	49,180,031.59	49,180,031.59	0.00	41,803,026.85	0.00
04050123003601 - Functional health facilities	Perimeter Wall Fence and the Expansion of Primar	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	20531800 - TORO	22,619,032.74	22,619,032.74	22,267,953.46	10,000,000.00	0.00
04050123003702 - Functional health facilities	Renovation of Old Wing & Staff Quarters at Kirfi Ge	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	20531300 - KIRFI	75,086,000.00	75,086,000.00	0.00	55,086,000.00	0.00
04050123003802 - Functional health facilities	Perimeter Fencing of General Hospital in the State	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	565,064,454.80	2,500,000,000.00	0.00
04050123003902 - Functional health facilities	Construction of Ultra-Modern Accident & Emergen	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70721 - GENERAL MEDICAL SERVICES	20530100 - ALKALERI	155,000,000.00	155,000,000.00	0.00	178,250,000.00	0.00
04050123004002 - Functional health facilities	Infectious Disease Hospital (IDH) at Bayara (Param	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	150,000,000.00	150,000,000.00	0.00	100,000,000.00	0.00
04050123004202 - Functional health facilities	Construction of General Hospital Jama'are	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70721 - GENERAL MEDICAL SERVICES	20521100 - JAMA'ARE	300,000,000.00	300,000,000.00	0.00	0.00	0.00
04050123004302 - Functional health facilities	Upgrading of Primary Health Centre Bara to Genera	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	20531300 - KIRFI	150,000,000.00	150,000,000.00	0.00	100,000,000.00	0.00
04050123004403 - Functional health facilities	Specialist Hospital Bauchi (Renovation/Upgrademe	23030401 - REHABILITATION / REPAIRS OF RESIDEN	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	82,253,219.07	82,253,219.07	0.00	0.00	0.00
04050123004501 - Functional health facilities	Construction of New Maternity Home at Unguwan J	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	14,600,997.99	14,600,997.99	13,494,000.00	0.00	0.00
04050123004901 - Functional health facilities	Upgrading of Primary Health Centre Bulget at T/balk	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	20531700 - T/BALEWA	150,000,000.00	150,000,000.00	0.00	0.00	0.00
04070123005004 - Routine information system	Provision of ICT Equipment to Improve Health Serv	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	50,000,000.00	50,000,000.00	7,907,015.64	100,000,000.00	0.00
04010323005104 - Health sector coordination med	Construction of Female Hostels, Kitchen, Laundry, R	23020102 - CONSTRUCTION / PROVISION OF RESID	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	6,738,426.28	6,738,426.28	0.00	0.00	0.00
04010323005204 - Health sector coordination med	Construction of the e-library, and Entrepreneurship	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	800,000,000.00	800,000,000.00	758,203,542.74	1,000,000,000.00	0.00
04050323005304 - Facility electrification, water and	AIKO DANGOTE COLLEGE OF NURSING SCIENCE (P	23020118 - CONSTRUCTION / PROVISION OF INFRA	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	58,500,000.00	58,500,000.00	48,392,065.82	300,000,000.00	0.00
04050123005404 - Functional health facilities	BILL & MELINDA GATES COLLEGE OF HEALTH (Cons	23020102 - CONSTRUCTION / PROVISION OF RESID	70721 - GENERAL MEDICAL SERVICES	20511500 - NINGI	800,000,000.00	300,000,000.00	0.00	1,000,000,000.00	0.00
04050123005504 - Functional health facilities	Purchase and Provision of Health Equipment throug	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00
04010223005604 - Human and institutional capaciti	Health Workforce Management Activity through th	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	41,000,000.00	41,000,000.00	0.00	250,000,000.00	0.00
04050123005704 - Functional health facilities	Provision of Health Infrastructure for Human Resou	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	0.00	0.00
04070423005804 - Monitoring and Evaluation (M&E	Bauchi State Health Trust Fund 3% for Supervision	23050103 - MONITORING AND EVALUATION	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	27,735,014.10	27,735,014.10	0.00	36,000,000.00	0.00
04050123005904 - Functional health facilities	Rehabilitation of Health Centres in the State	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	750,000,000.00	550,000,000.00	433,088,209.20	325,000,000.00	0.00
04010323006004 - Health sector coordination med	Renovation and Repairs of Ministry of Health Buildi	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	150,000,000.00	150,000,000.00	0.00	160,000,000.00	0.00
04010323006104 - Health sector coordination med	Renovation of Office Building (MOH Headquarters)	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	150,000,000.00	150,000,000.00	0.00	160,000,000.00	0.00
04070423006204 - Monitoring and Evaluation (M&E	Supervision and Inspection of Health Facilities in th	23050103 - MONITORING AND EVALUATION	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	60,000,000.00	0.00
04070423006304 - Monitoring and Evaluation (M&E	Supervision and Surveillance of Programmes and Pr	23050103 - MONITORING AND EVALUATION	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00
04050223006404 - Planned Preventive Maintenance	Provision and Supply of Medical Equipment for the	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	36,000,000.00	0.00
04010423006704 - Integrated supportive supervisio	Supervision and Surveillance Activities in order to Ad	23050103 - MONITORING AND EVALUATION	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	80,000,000.00	0.00
04070323006804 - Research and development (Inst	Study in the areas of Maternal & Child Health - : MP	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00
04010323006904 - Health sector coordination med	Purchase of 20 Nos. of Desktop Computers	23010113 - PURCHASE OF COMPUTERS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	25,000,000.00	25,000,000.00	0.00	0.00	0.00
04010323007004 - Health sector coordination med	Purchase of 10 Nos. Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
04010323007104 - Health sector coordination med	Purchase of 11 Nos Photocopier Machines	23010115 - PURCHASE OF PHOTOCOPIING MACHIN	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	30,000,000.00	30,000,000.00	0.00	0.00	0.00
04010323007204 - Health sector coordination med	Purchase of 11 Nos Scanner Machines	23010118 - PURCHASE OF SCANNERS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	11,000,000.00	11,000,000.00	0.00	0.00	0.00
04050123007303 - Functional health facilities	Complete Rehabilitation and Repairs of Specialist H	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	12,700,000,000.00	10,700,000,000.00	8,962,001,525.52	15,000,000,000.00	0.00
04050123007403 - Functional health facilities	Construction / Provision of Residential Quarters for	23020102 - CONSTRUCTION / PROVISION OF RESID	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	3,000,000,000.00	2,000,000,000.00	2,500,000,000.00	4,450,000,000.00	0.00
04050123007504 - Functional health facilities	FOUNDATION YEAR PROGRAMME (FYP) for the Pro	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	50,000,000.00	0.00
04050123007604 - Functional health facilities	Provision of HealthCare Facilities and Equipment th	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	38,640,000.00	100,000,000.00	30,000,000.00
04050126000104 - Functional health facilities	Annual Health Anniversary and Celebrations	23050104 - ANNIVERSARIES/CELEBRATIONS	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00

052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Actual January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					14,474,861,636.88	13,474,861,636.88	6,215,606,648.94	39,098,430,000.00	5,930,000,000.00
04010323007101 - Health sector coordination med	Procurement of 25 Laptop computers for Data Office	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	0.00	0.00
04010323007201 - Health sector coordination med	Purchase of 1 unit vehicle of Toyota Hilux at SPHCD	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	65,000,000.00	65,000,000.00	0.00	0.00	0.00
04010323007301 - Health sector coordination med	Purchase of 300 Nos. of Office Chairs and Tables for PHCs	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	100,000,000.00	100,000,000.00	0.00	150,000,000.00	0.00
04050123007401 - Functional health facilities	Purchase of Medical Equipment and beddings for PHCs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20520700 - GAMAWA	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	0.00

04050123007501 - Functional health facilities	Purchase of Medical Equipment, Equipment and b	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20521000 - ITAS GADAU	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	0.00
04050123007601 - Functional health facilities	Purchase of Medical Equipment, and beddings for	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20521200 - KATAGUM	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	0.00
04050123007701 - Functional health facilities	Purchase of Medical Equipment and beddings for R	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20511500 - NINGI	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	0.00
04050123007801 - Functional health facilities	Purchase of Medical Equipment and beddings for R	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20511400 - MISAU	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	0.00
04050123007901 - Functional health facilities	Purchase of Medical Equipment and beddings for R	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20510800 - GANJUWA	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	0.00
04050123008001 - Functional health facilities	Purchase of Medical Equipment and beddings for R	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20530100 - ALKALERI	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	0.00
04050123008101 - Functional health facilities	Purchase of Medical Equipment and beddings for R	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20531800 - TORO	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	0.00
04050123008201 - Functional health facilities	Purchase of Medical Equipment and beddings for R	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20531700 - T/BALEWA	39,000,000.00	39,000,000.00	40,000,000.00	150,000,000.00	0.00
04050223008301 - Planned Preventive Maintenance	Purchase of Infection Prevention and Control Equip	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00
04050123008401 - Functional health facilities	Purchase of Testing Kits and Equipment by Primary	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	6,500,000.00	6,500,000.00	0.00	100,000,000.00	0.00
04050123008501 - Functional health facilities	Parameter fencing of Primary Health Center at PHC	23020118 - CONSTRUCTION / PROVISION OF INFRA	70741 - PUBLIC HEALTH SERVICES	20521600 - SHIRA	40,000,000.00	40,000,000.00	0.00	150,000,000.00	0.00
04050123008601 - Functional health facilities	Parameter fencing of Primary Health Center at the	23020118 - CONSTRUCTION / PROVISION OF INFRA	70741 - PUBLIC HEALTH SERVICES	20510400 - DAMBAM	40,000,000.00	40,000,000.00	0.00	150,000,000.00	0.00
04050123008701 - Functional health facilities	Parameter fencing of Primary Health Center at the	23020118 - CONSTRUCTION / PROVISION OF INFRA	70741 - PUBLIC HEALTH SERVICES	20530600 - DASS	40,000,000.00	40,000,000.00	0.00	150,000,000.00	0.00
04050123008801 - Functional health facilities	Construction of an additional Primary Health Care C	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	100,000,000.00	100,000,000.00	100,000,000.00	350,000,000.00	0.00
04050123008901 - Functional health facilities	Construction of an additional Primary Health Care C	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20531300 - KIRFI	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	0.00
04050123009001 - Functional health facilities	Construction of an additional Primary Health Care C	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20530300 - BOGORO	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	0.00
04050123009101 - Functional health facilities	Construction of an additional Primary Health Care C	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20530100 - ALKALERI	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	0.00
04050123009201 - Functional health facilities	Construction of an additional Primary Health Care C	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20522000 - ZAKI	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	0.00
04050123009301 - Functional health facilities	Construction of an additional Primary Health Care C	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20521100 - JAMA'ARE	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	0.00
04050123009401 - Functional health facilities	Construction of an additional Primary Health Care C	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20521600 - SHIRA	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	0.00
04050123009501 - Functional health facilities	Construction of an additional Primary Health Care C	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20510500 - DARAZO	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	0.00
04050123009601 - Functional health facilities	Construction of an additional Primary Health Care C	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20511900 - WARJI	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	0.00
04050123009701 - Functional health facilities	Construction of an additional Primary Health Care C	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20510400 - DAMBAM	100,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	0.00
04050323009801 - Facility electrification, water and	Provision of Water and Sanitary Facilities at PHC Ba	23020105 - CONSTRUCTION / PROVISION OF WATE	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	15,000,000.00	15,000,000.00	0.00	70,000,000.00	0.00
04050323009901 - Facility electrification, water and	Provision of Water and Sanitary Facilities at PHC Ta	23020105 - CONSTRUCTION / PROVISION OF WATE	70741 - PUBLIC HEALTH SERVICES	20531700 - T/BALEWA	15,000,000.00	15,000,000.00	0.00	70,000,000.00	0.00
04050323010001 - Facility electrification, water and	Provision of Water and Sanitary Facilities at PHC Bo	23020105 - CONSTRUCTION / PROVISION OF WATE	70741 - PUBLIC HEALTH SERVICES	20530300 - BOGORO	15,000,000.00	15,000,000.00	0.00	70,000,000.00	0.00
04050323010101 - Facility electrification, water and	Provision of Water and Sanitary Facilities at PHC To	23020105 - CONSTRUCTION / PROVISION OF WATE	70741 - PUBLIC HEALTH SERVICES	20531800 - TORO	15,000,000.00	15,000,000.00	0.00	70,000,000.00	0.00
04050323010201 - Facility electrification, water and	Provision of Water and Sanitary Facilities at PHC Ita	23020105 - CONSTRUCTION / PROVISION OF WATE	70741 - PUBLIC HEALTH SERVICES	20521000 - ITAS GADAU	15,000,000.00	15,000,000.00	0.00	70,000,000.00	0.00
04050323010301 - Facility electrification, water and	Provision of Water and Sanitary Facilities at PHC Da	23020105 - CONSTRUCTION / PROVISION OF WATE	70741 - PUBLIC HEALTH SERVICES	20510400 - DAMBAM	15,000,000.00	15,000,000.00	0.00	70,000,000.00	0.00
04050323010401 - Facility electrification, water and	Provision of Water and Sanitary Facilities at PHC Nih	23020105 - CONSTRUCTION / PROVISION OF WATE	70741 - PUBLIC HEALTH SERVICES	20511500 - NINGI	15,000,000.00	15,000,000.00	0.00	70,000,000.00	0.00
04050323010501 - Facility electrification, water and	Provision of Water and Sanitary Facilities at PHC Ga	23020105 - CONSTRUCTION / PROVISION OF WATE	70741 - PUBLIC HEALTH SERVICES	20510800 - GANJUWA	15,000,000.00	15,000,000.00	0.00	70,000,000.00	0.00
04050323010601 - Facility electrification, water and	Provision of Water and Sanitary Facilities at PHC W	23020105 - CONSTRUCTION / PROVISION OF WATE	70741 - PUBLIC HEALTH SERVICES	20511900 - WARJI	15,000,000.00	15,000,000.00	0.00	70,000,000.00	0.00
04050323010701 - Facility electrification, water and	Provision of Water and Sanitary Facilities at PHC Kir	23020105 - CONSTRUCTION / PROVISION OF WATE	70741 - PUBLIC HEALTH SERVICES	20531300 - KIRFI	15,000,000.00	15,000,000.00	0.00	70,000,000.00	0.00
04050123010801 - Functional health facilities	Renovation of Zonal PHC Office at Bauchi LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	40,000,000.00	40,000,000.00	0.00	150,000,000.00	0.00
04050123010901 - Functional health facilities	Renovation of Zonal PHC Office at Ningi LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20511500 - NINGI	30,000,000.00	30,000,000.00	0.00	150,000,000.00	0.00
04050123011001 - Functional health facilities	Renovation of Zonal PHC Office at Katagum	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20521200 - KATAGUM	30,000,000.00	30,000,000.00	0.00	150,000,000.00	0.00
04050123011101 - Functional health facilities	Construction of Immunization shades at PHC Cente	23020118 - CONSTRUCTION / PROVISION OF INFRA	70741 - PUBLIC HEALTH SERVICES	20520700 - GAMAWA	10,000,000.00	10,000,000.00	16,484,195.36	50,000,000.00	0.00
04050123011201 - Functional health facilities	Construction of Immunization shades at PHC Cente	23020118 - CONSTRUCTION / PROVISION OF INFRA	70741 - PUBLIC HEALTH SERVICES	20510500 - DARAZO	10,000,000.00	10,000,000.00	5,912,008.78	50,000,000.00	0.00
04050123011301 - Functional health facilities	Construction of Immunization shades at PHC Cente	23020118 - CONSTRUCTION / PROVISION OF INFRA	70741 - PUBLIC HEALTH SERVICES	20530600 - DASS	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00
04050223011401 - Planned Preventive Maintenance	Surveillance and Disease Outbreak Prevention and	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	250,000,000.00	250,000,000.00	183,700,924.00	500,000,000.00	0.00
04030123011501 - Reproductive, maternal and ned	Comemorations of Biannual Maternal and New Chil	23050104 - ANNIVERSARIES/CELEBRATIONS	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	170,000,000.00	170,000,000.00	0.00	500,000,000.00	0.00
04030123011601 - Reproductive, maternal and ned	Procurement of Family Planning Commodities and I	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	150,000,000.00	150,000,000.00	0.00	400,000,000.00	0.00
04050123011701 - Functional health facilities	Purchase of Medical Equipment, Drugs, and Consur	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	8,000,000.00	8,000,000.00	0.00	500,000,000.00	0.00
04010323011801 - Health sector coordination med	Printing of 1500 copies of Quality of Care and Mate	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	4,000,000.00	4,000,000.00	0.00	50,000,000.00	0.00
04050123011901 - Functional health facilities	Contribution of Local Government Council in Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	50,000,000.00	50,000,000.00	24,000,000.00	100,000,000.00	0.00
04050123012001 - Functional health facilities	Construction of Healthcare Facilities.across the Stat	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	1,060,000,000.00	560,000,000.00	28,828,000.00	1,500,000,000.00	0.00
04050123012001 - Functional health facilities	Basic Health Care Provision Funds to Primary Heal	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00
04050123012001 - Functional health facilities	UNICEF - Support to (Nutrition, CMAM, MNCH, Imm	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	201,844,149.80	0.00	0.00
04050123012001 - Functional health facilities	Basic Health Care Provision Funds to Primary Heal	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00
04030623012101 - Nutrition	Advancing Nutrition Project (USAID) for the Providi	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	0.00	0.00
04030123012501 - Reproductive, maternal and ned	Family Health International Project FHI 360 for the	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	50,000,000.00	0.00
04030223012601 - Child health	Purchase and Provision of Medical Equipment for Ir	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	6,700,000,000.00	6,700,000,000.00	1,700,000,000.00	3,000,000,000.00	0.00
04030123012801 - Reproductive, maternal and ned	Global Health Supply Chains - Procurement Supply	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	250,643,880.00	0.00	0.00
04050123012901 - Functional health facilities	Basic Health Care Prov. Funds Contr. to Primary H	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	250,000,000.00	250,000,000.00	0.00	0.00	0.00
04050123012901 - Functional health facilities	Upgrade of Garin Abare Health Clinic to Level 2 PHC	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20510500 - DARAZO	0.00	0.00	0.00	100,000,000.00	0.00
04050123013101 - Functional health facilities	Upgrade of Majiya Health Posts to Primary Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20521000 - ITAS GADAU	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
04050123013201 - Functional health facilities	Upgrade of Kafin Liman Health Posts to Primary Hea	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20510800 - GANJUWA	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
04050123013301 - Functional health facilities	Upgrade of Digare Health Posts to Primary Health C	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20530100 - ALKALERI	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
04050123013401 - Functional health facilities	Upgrade of Buzaye Health Posts to Primary Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
04010123013501 - Legal, policy, regulations and sta	Improvement and Strengthening of PHCs program	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	872,361,636.88	872,361,636.88	1,023,075,600.00	1,900,000,000.00	0.00
04070423013601 - Monitoring and Evaluation (M&E)	Monitoring, Supervision and Inspection of health R	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	100,000,000.00	0.00
04030223013701 - Child health	Clinton Health Access Initiative (CHAI) Support for	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	71,000,000.00	300,000,000.00	0.00
04030123013801 - Reproductive, maternal and ned	United Nations Fund for Population Activities Proje	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	300,000,000.00	0.00
04030123013901 - Reproductive, maternal and ned	PLAN International Aspire Project for the Support in	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	1,000,000,000.00	500,000,000.00	1,350,117,891.00	2,000,000,000.00	0.00
04030123014001 - Reproductive, maternal and ned	Society for Family Health (SFH) for the Provision of	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
04030623014101 - Nutrition	ANRNI Project for the Support in the Provision of N	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	500,000,000.00	500,000,000.00
04050126000201 - Functional health facilities	Parameter fencing of Primary Health Center at the	23020118 - CONSTRUCTION / PROVISION OF INFRA	70741 - PUBLIC HEALTH SERVICES	20530600 - DASS	0.00	0.00	0.00	100,000,000.00	0.00
04050126000301 - Functional health facilities	Construction of level 2 PHC and equipment at Bugu	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20530300 - BOGORO	0.00	0.00	0.00	350,000,000.00	0.00
04050126000401 - Functional health facilities	Construction of level 2 PHC and equipment at Kudu	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	0.00	0.00	0.00	350,000,000.00	0.00
04050126000501 - Functional health facilities	Construction of level 2 PHC and equipment at Baba	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20531300 - KIRFI	0.00	0.00	0.00	350,000,000.00	0.00
04050126000601 - Functional health facilities	Construction of level 2 PHC and equipment at Nasal	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20521200 - KATAGUM	0.00	0.00	0.00	350,000,000.00	0.00
04050126000701 - Functional health facilities	Construction of level 2 PHC and equipment at Gund	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC						

04050126001201 - Functional health facilities	Rehabilitation and Upgrading of Dajin PHC in Tafawa	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20531700 - T/BALEWA	0.00	0.00	0.00	103,210,000.00	0.00
04050126001301 - Functional health facilities	Rehabilitation and Upgrading of Ganji PHC in Warji	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20511900 - WARJI	0.00	0.00	0.00	102,500,000.00	0.00
04050126001401 - Functional health facilities	Rehabilitation and Upgrading of Murmur PHC in Zal	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20522000 - ZAKI	0.00	0.00	0.00	102,500,000.00	0.00
04050126001501 - Functional health facilities	Purchase and Supply of Medical Equipment through UNICEF Grant - Purchase and Supply of RUTF Mater	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	2,500,000,000.00	0.00
04030626000101 - Nutrition	UNICEF Grant - Purchase and Supply of RUTF Mater	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	500,000,000.00
04070126000101 - Routine information system	UNICEF Grant - Purchase and Supply of Medical Equ	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	100,000,000.00
04010426000101 - Integrated supportive supervisi	UNICEF Grant - Purchase and Supply of Medical Equ	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
04030126000101 - Reproductive, maternal and ne	UNICEF Grant - Purchase and Supply of Medical Equ	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	100,000,000.00
04030226000101 - Child health	UNICEF Grant - Purchase and Supply of Medical Equ	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	30,000,000.00
04030426000101 - Communicable diseases	UNICEF Grant - Purchase and Supply of Medical Equ	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00
04100126000101 - Health Not Elsewhere Classified	UNICEF- CANADIAN GAC Purchase and Supply of M	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
04100126000201 - Health Not Elsewhere Classified	Upgrading and equipping of Matsango PHC in Katagu	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20521200 - KATAGUM	0.00	0.00	0.00	400,000,000.00	0.00
04050126001601 - Functional health facilities	Maintenance, repair and resupply of broken down	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20521200 - KATAGUM	0.00	0.00	0.00	100,000,000.00	0.00
04050126001701 - Functional health facilities	Maintenance, repair and resupply of broken down	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20530600 - DASS	0.00	0.00	0.00	100,000,000.00	0.00
04050126001801 - Functional health facilities	Maintenance, repair and resupply of broken down	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20511500 - NINGI	0.00	0.00	0.00	100,000,000.00	0.00
04050126001901 - Functional health facilities	Maintenance, repair and resupply of broken down	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20531700 - T/BALEWA	0.00	0.00	0.00	100,000,000.00	0.00
04050126002001 - Functional health facilities	Maintenance, repair and resupply of broken down	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20531800 - TORO	0.00	0.00	0.00	100,000,000.00	0.00
04050126002101 - Functional health facilities	Maintenance, repair and resupply of broken down	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20510800 - GANIJUWA	0.00	0.00	0.00	100,000,000.00	0.00
04050126002201 - Functional health facilities	Maintenance, repair and resupply of broken down	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20511900 - WARJI	0.00	0.00	0.00	100,000,000.00	0.00
04050126002301 - Functional health facilities	Maintenance, repair and resupply of broken down	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20511400 - MISAU	0.00	0.00	0.00	100,000,000.00	0.00
04050126002401 - Functional health facilities	Maintenance, repair and resupply of broken down	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20510500 - DARAZO	0.00	0.00	0.00	100,000,000.00	0.00
04050126002501 - Functional health facilities	Maintenance, repair and resupply of broken down	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20521200 - KATAGUM	0.00	0.00	0.00	100,000,000.00	0.00
04050126002601 - Functional health facilities	Maintenance, repair and resupply of broken down	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20521000 - ITAS GADAU	0.00	0.00	0.00	100,000,000.00	0.00
04050126002701 - Functional health facilities	Maintenance, repair and resupply of broken down	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20510400 - DAMBAM	0.00	0.00	0.00	100,000,000.00	0.00
04050126002801 - Functional health facilities	Maintenance, repair and resupply of broken down	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20522000 - ZAKI	0.00	0.00	0.00	100,000,000.00	0.00
04030626000201 - Nutrition	Purchase of Kitchen Utensils for reactivation of Nut	23010120 - PURCHASE OF CANTEN / KITCHEN EQL	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	400,000,000.00
04030626000301 - Nutrition	Construction of Ready to Use Therapeutic Food (RU	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	0.00	0.00	0.00	2,500,000,000.00	2,500,000,000.00
04030626000401 - Nutrition	Purchase and distribution RUTF for reactivation of	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	900,000,000.00	900,000,000.00
04030626000501 - Nutrition	Purchase of RUTF (Child Nutrition Fund) UNICEF	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	900,000,000.00	900,000,000.00
04030626000601 - Nutrition	Construction of Primary Health Care Centre at Dor	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	0.00
04030626000701 - Nutrition	Purchase of Hospital Equipment and Landscaping at	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	35,000,000.00	0.00
04030626000801 - Nutrition	Construction of new PHC at Abuja Kwata in Bauchi	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00
04030626000901 - Nutrition	Construction of Kumbala PHC in Alkaleri LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00
04030626001001 - Nutrition	Construction of Bajama PHC in Alkaleri LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00
04030626001101 - Nutrition	Renovation and upgrade of Alkali Aminu PHC in Ba	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	47,000,000.00	0.00
04030626001201 - Nutrition	Rehabilitation and Upgrading of Tambari PHC in Ba	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	45,000,000.00	0.00
04030626001301 - Nutrition	Renovation of Sabon layi PHC in Bauchi LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	42,000,000.00	0.00
04030626001401 - Nutrition	Completion of Miya PHC in Ganjuwa LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00
04030626001501 - Nutrition	Renovation and upgrade of Gar, Maimadi, Dan and	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00
04030626001601 - Nutrition	Renovation and upgrade of Balma, Nasaru and Burr	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	86,000,000.00	0.00
04030626001701 - Nutrition	Purchase of Office Equipment and other ICT Gadget	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	86,000,000.00	0.00
04030626001801 - Nutrition	Purchase of Landed Property at Dutsen Tanshi for d	23010101 - PURCHASE / ACQUISITION OF LAND	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	38,000,000.00	0.00
04030626001901 - Nutrition	Upgrading of Ali Garu PHC in Bauchi LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
04030626002001 - Nutrition	Repairs of Primary Healthcare Centres in the State	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	1,500,000,000.00	0.00

052110200100	HOSPITALS MANAGEMENT BOARD								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descrip	2025 Approved Budget	2025 Revised Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					3,167,500,000.00	3,167,500,000.00	39,000,000.00	12,117,595,536.73	0.00
04050123010702 - Functional health facilities	Renovation and Upgrading of Primary HealthCare t	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70731 - GENERAL HOSPITAL SERVICES	20531300 - KIRFI	50,000,000.00	50,000,000.00	0.00	0.00	0.00
04050123010802 - Functional health facilities	Renovation and Repairs of General Hospital Giade	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70731 - GENERAL HOSPITAL SERVICES	20520900 - GIADIE	50,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00
04050123010902 - Functional health facilities	Renovation and Repairs of General Hospital Jamaa	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70731 - GENERAL HOSPITAL SERVICES	20521100 - JAMA'ARE	50,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00
04050123011002 - Functional health facilities	REHABILITATION / REPAIRS AND RENOVATION OF	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	28,500,000.00	28,500,000.00	0.00	0.00	0.00
04050123011102 - Functional health facilities	Renovation of 2nos. Three bedroom flat and 1no. Iq	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70731 - GENERAL HOSPITAL SERVICES	20531700 - T/BALEWA	76,000,000.00	76,000,000.00	0.00	0.00	0.00
04050123011202 - Functional health facilities	Renovation of 2nos. Three bedroom flat and 1no. Iq	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70731 - GENERAL HOSPITAL SERVICES	20511500 - NINGI	76,000,000.00	76,000,000.00	0.00	150,000,000.00	0.00
04050123011302 - Functional health facilities	Renovation of 2nos. Three bedroom flat and 1no. Iq	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70731 - GENERAL HOSPITAL SERVICES	20521600 - SHIRA	76,000,000.00	76,000,000.00	0.00	150,000,000.00	0.00
04050123011402 - Functional health facilities	REHABILITATION AND UPGRADING OF 2 NO. GENE	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70731 - GENERAL HOSPITAL SERVICES	20530200 - BAUCHI	300,000,000.00	300,000,000.00	0.00	0.00	0.00
04050123011502 - Functional health facilities	Renovation of Hospital Complex at General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70731 - GENERAL HOSPITAL SERVICES	20531700 - T/BALEWA	20,000,000.00	20,000,000.00	0.00	0.00	0.00
04050123011602 - Functional health facilities	Renovation of Hospital Complex at General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70731 - GENERAL HOSPITAL SERVICES	20511500 - NINGI	80,000,000.00	80,000,000.00	0.00	150,000,000.00	0.00
04050123011702 - Functional health facilities	Renovation of Hospital Complex at General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70731 - GENERAL HOSPITAL SERVICES	20521600 - SHIRA	30,000,000.00	30,000,000.00	0.00	150,000,000.00	0.00
04050123011802 - Functional health facilities	Repairs of Hospitals and Medical equipment in the	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	190,000,000.00	190,000,000.00	0.00	250,000,000.00	0.00
04050123011902 - Functional health facilities	Procurement of 2 no. X-ray machines in the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	2,500,000,000.00	0.00
04050123012002 - Functional health facilities	Supervision/Inspection of health Facilities in the St	23050103 - MONITORING AND EVALUATION	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	65,000,000.00	65,000,000.00	39,000,000.00	100,000,000.00	0.00
04070123012102 - Routine information system	Provision of ICT equipment to improve health Serv	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	100,000,000.00	0.00
04070123012202 - Routine information system	Purchase and Provision of ICT Equipment to Some S	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
04070123012302 - Routine information system	Acquisition of Computer software to enhance serv	23050102 - COMPUTER SOFTWARE ACQUISITION	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	16,000,000.00	16,000,000.00	0.00	100,000,000.00	0.00
04050123012402 - Functional health facilities	Renovation of General Hospital Complex/Quarters	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70731 - GENERAL HOSPITAL SERVICES	20531300 - KIRFI	75,000,000.00	75,000,000.00	0.00	100,000,000.00	0.00
04050123012502 - Functional health facilities	Renovation of Infectious Disease Hospital (IDH), Co	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70731 - GENERAL HOSPITAL SERVICES	20530200 - BAUCHI	80,000,000.00	80,000,000.00	0.00	300,000,000.00	0.00
04050123012602 - Functional health facilities	Women and Children Hospital Bauchi Renovation a	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70731 - GENERAL HOSPITAL SERVICES	20530200 - BAUCHI	150,000,000.00	150,000,000.00	0.00	0.00	0.00
04050123012702 - Functional health facilities	Renovation and Repairs of General Hospital Darazo	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70731 - GENERAL HOSPITAL SERVICES	20510500 - DARAZO	85,000,000.00	85,000,000.00	0.00	85,000,000.00	0.00
04050123012802 - Functional health facilities	Renovation of 6 no. Hospital Complexes in 10 Secor	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	2,732,595,536.73	0.00
04050123012902 - Functional health facilities	Renovation of 2no. Three bedroom bungalows an	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00
04050123013002 - Functional health facilities	Procurement of 6 no. X-ray machines	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	0.00	0.00
04050123013102 - Functional health facilities	Procurement of Medical and Health Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00	0.00
04050126002902 - Functional health facilities	Procurement of 270 Numbers of Fire Extinguishers	23010123 - PURCHASE OF FIRE FIGHTING EQUIPME	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00
04050126003002 - Functional health facilities	Construction of Cottage Hospital in 3 Senatorial Dis	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	2,500,000,000.00	0.00
04050126003102 - Functional health facilities	Construction of Fences at General Hospitals in the S	23020118 - CONSTRUCTION / PROVISION OF INFRA	70731 - GENERAL HOSPITAL SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00

052110400100									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					291,500,000.00	291,500,000.00	30,767,657.50	797,250,000.00	0.00
05050223013300 - Furnishing	Provision of 25 Units Tables, Chairs for the Staff of	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	17,500,000.00	17,500,000.00	2,390,000.00	6,250,000.00	0.00
05060123013400 - ICT equipment, software and ex	Purchase of 10 no. Computers	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	18,000,000.00	18,000,000.00	5,396,000.00	21,000,000.00	0.00
05050123013500 - Schools' infrastructure construc	Purchase of Residential Buildings to principal office	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	12,000,000.00	12,000,000.00	0.00	100,000,000.00	0.00
05040223013600 - Instructional and learning mater	Purchase of Instructional Materials for Aliko Dangote	23010124 - PURCHASE OF TEACHING / LEARNING A	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	15,000,000.00	15,000,000.00	4,051,000.00	20,000,000.00	0.00
05050123013700 - Schools' infrastructure construc	Construction and Provision of Office Building at Aliko	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	35,000,000.00	35,000,000.00	0.00	250,000,000.00	0.00
05020423013800 - School-based health	Construction School Clinic at Aliko Dangote College	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	25,000,000.00	25,000,000.00	16,930,657.50	20,000,000.00	0.00
05050323013900 - Libraries and laboratories	Construction and Provision of e-Library at Aliko Dang	23020111 - CONSTRUCTION / PROVISION OF LIBRA	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
05050123014000 - Schools' infrastructure construc	Construction of Power Generating house at Aliko Dang	23020118 - CONSTRUCTION / PROVISION OF INFRA	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	3,000,000.00	3,000,000.00	0.00	6,000,000.00	0.00
05060123014100 - ICT equipment, software and ex	procurement and provision of ICT equipment to the	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	27,000,000.00	27,000,000.00	2,000,000.00	30,000,000.00	0.00
05050123014200 - Schools' infrastructure construc	Rehabilitation of 2 no. block of classroom	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	68,000,000.00	68,000,000.00	0.00	68,000,000.00	0.00
05050123014300 - Schools' infrastructure construc	Rehabilitation of administrative Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	61,000,000.00	61,000,000.00	0.00	61,000,000.00	0.00
05050126005900 - Schools' infrastructure construc	Construction/Provision of Entrepreneurship Centres	23020118 - CONSTRUCTION / PROVISION OF INFRA	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	60,000,000.00	0.00
05050126006000 - Schools' infrastructure construc	Construction/Provision of Computer Base Centres in	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	45,000,000.00	0.00
05050126006100 - Schools' infrastructure construc	Construction/Provision of Creche Centres in the Col	23020118 - CONSTRUCTION / PROVISION OF INFRA	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	40,000,000.00	0.00
05020626000200 - Tertiary institutions' new course	Provision Equipment for Accreditation in order to li	23050128 - ACCREDITATION PREPARATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	20530200 - BAUCHI	0.00	0.00	0.00	50,000,000.00	0.00

052110600100									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					250,000,000.00	250,000,000.00	79,960,000.00	2,147,000,000.00	0.00
05050223014400 - Furnishing	Rehabilitation of Library and Laboratories	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	0.00	0.00	0.00	200,000,000.00	0.00
05050223014400 - Furnishing	provision of 5 Units Office Chairs and Tables at the	23010112 - PURCHASE OF OFFICE FURNITURE AND	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00
05060123014500 - ICT equipment, software and ex	Purchase of 4 no. Computer Printer with Scanners	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
05020423014600 - School-based health	Purchase of Medical Equipment and beddings at Cd	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	40,000,000.00	40,000,000.00	0.00	70,000,000.00	0.00
05040223014700 - Instructional and learning mater	Purchase of instructional materials at College of Hea	23010124 - PURCHASE OF TEACHING / LEARNING A	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
05050323014800 - Libraries and laboratories	Purchase of assorted Library Books and e-learning	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
05100123014900 - Education Not Elsewhere Classifi	Purchase of sporting wears and kits at College of Hea	23010126 - PURCHASE OF SPORTING / GAMING EQ	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00
05050123015000 - Schools' infrastructure construc	Construction of administrative Office Building at Cd	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	50,000,000.00	50,000,000.00	79,960,000.00	400,000,000.00	0.00
05050123015100 - Schools' infrastructure construc	Construction/ Provision of Residential Building for s	23020102 - CONSTRUCTION / PROVISION OF RESID	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	10,000,000.00	10,000,000.00	0.00	500,000,000.00	0.00
05020423015200 - School-based health	Construction of school health Clinic at College of He	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	50,000,000.00	50,000,000.00	0.00	70,000,000.00	0.00
05050123015300 - Schools' infrastructure construc	Construction and Provision of 10 nos. of additional	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	50,000,000.00	50,000,000.00	0.00	400,000,000.00	0.00
05060123015600 - ICT equipment, software and ex	Provision of ICT facilities at College of Health Techn	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	13,000,000.00	13,000,000.00	0.00	5,000,000.00	0.00
05040123015800 - All levels of education quality as	Supervision and inspection of Projects under Const	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
05040123015800 - All levels of education quality as	Purchase and Provision of Laboratory for Accredita	23050128 - ACCREDITATION PREPARATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	0.00	0.00	0.00	100,000,000.00	0.00
05040123015800 - All levels of education quality as	Construction of Student Hostels	23020102 - CONSTRUCTION / PROVISION OF RESID	70941 - FIRST STAGE OF TERTIARY EDUCATION	20511500 - NINGI	0.00	0.00	0.00	350,000,000.00	0.00

052111300100									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					465,500,000.00	465,500,000.00	0.00	1,831,300,000.00	0.00
04010323015904 - Health sector coordination mec	Purchase of 8. no. executive tables and Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	2,000,000.00	0.00
04070123016004 - Routine information system	Purchase of 4 no. laptops and 3 no. desktop Compu	23010113 - PURCHASE OF COMPUTERS	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
04070123016104 - Routine information system	Purchase of 2 no. Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	0.00	0.00
04010323016204 - Health sector coordination mec	Purchase of 1 no. Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHIN	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
04010323016304 - Health sector coordination mec	Purchase of 4 no. Scanners	23010118 - PURCHASE OF SCANNERS	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
04010323016404 - Health sector coordination mec	Purchase of 1 no. Shredding Machine	23010117 - PURCHASE OF SHREDDING MACHINES	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	500,000.00	500,000.00	0.00	300,000.00	0.00
04010323016504 - Health sector coordination mec	Purchase of 1 no of Power Generating Set 3 (33KVA	23010119 - PURCHASE OF POWER GENERATING SE	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	9,000,000.00	9,000,000.00	0.00	15,000,000.00	0.00
04010323016604 - Health sector coordination mec	Purchase of 10 no of Fire Extinguisher Equipments	23010123 - PURCHASE OF FIRE FIGHTING EQUIPME	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
04060123016704 - Sustainable drug supply	Purchase of 6 Deep Thermotool Refrigerators	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	3,000,000.00	0.00
04050123016804 - Functional health facilities	Construction of DMMA Corporate Office Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	200,000,000.00	200,000,000.00	0.00	0.00	0.00
04050123016904 - Functional health facilities	Construction of Drug Store Complex for DMMA	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	200,000,000.00	200,000,000.00	0.00	1,500,000,000.00	0.00
04060123017104 - Sustainable drug supply	Purchase and Supply of Medical Equipment for DM	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	40,000,000.00	40,000,000.00	0.00	250,000,000.00	0.00
04060126000104 - Sustainable drug supply	Repairs of solar power /Electricity at Bauchi Central	23030102 - REHABILITATION / REPAIRS - ELECTRICT	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	0.00	0.00	0.00	2,000,000.00	0.00
04050126003204 - Functional health facilities	Repairs of solar power /Electricity Azare Zonal Stor	23030102 - REHABILITATION / REPAIRS - ELECTRICT	70711 - PHARMACEUTICAL PRODUCTS	20521200 - KATAGUM	0.00	0.00	0.00	1,500,000.00	0.00
04050126003304 - Functional health facilities	Repairs of solar power /Electricity at Ningi Zonal St	23030102 - REHABILITATION / REPAIRS - ELECTRICT	70711 - PHARMACEUTICAL PRODUCTS	20511500 - NINGI	0.00	0.00	0.00	1,500,000.00	0.00
04050126003404 - Functional health facilities	Repairs of Water Facilities at Bauchi Head Office	23030104 - REHABILITATION / REPAIRS - WATER FA	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	0.00	0.00	0.00	2,500,000.00	0.00
04060126000204 - Sustainable drug supply	Rehabilitation & Repairs of the office Building/ at B	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	0.00	0.00	0.00	4,000,000.00	0.00
04060126000304 - Sustainable drug supply	Rehabilitation & Repairs of the office Building/ at A	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70711 - PHARMACEUTICAL PRODUCTS	20521200 - KATAGUM	0.00	0.00	0.00	4,000,000.00	0.00
04060126000404 - Sustainable drug supply	Rehabilitation & Repairs of office Building/ at Ningi	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70711 - PHARMACEUTICAL PRODUCTS	20511500 - NINGI	0.00	0.00	0.00	4,000,000.00	0.00
04060126000504 - Sustainable drug supply	Acquisition of Computer Software to enhance serv	23050102 - COMPUTER SOFTWARE ACQUISITION	70711 - PHARMACEUTICAL PRODUCTS	20530200 - BAUCHI	0.00	0.00	0.00	10,000,000.00	0.00
04060126000604 - Sustainable drug supply	supervision and inspection of DRF activities in impl	23050103 - MONITORING AND EVALUATION	70711 - PHARMACEUTICAL PRODUCTS	20542400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00

052111500100									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,330,000,000.00	1,330,000,000.00	27,344,600.00	771,000,000.00	0.00
04010324017903 - Health sector coordination mec	Purchase of 100 Units Executive Chairs and Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	30,000,000.00	30,000,000.00	0.00	90,000,000.00	0.00
04050124018003 - Functional health facilities	Purchase of 2 Units Anesthetic Machines at Special	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	40,000,000.00	40,000,000.00	538,600.00	150,000,000.00	0.00
04050124018103 - Functional health facilities	Purchase and Provision of Medical Equipment for S	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	550,000,000.00	550,000,000.00	20,686,000.00	50,000,000.00	0.00
04050124018203 - Functional health facilities	Provision of Cold Room and Facilities at Specialist H	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00
04060224018303 - Vaccines supply chain	Building of Immunization Shades at Specialist Hosp	23020118 - CONSTRUCTION / PROVISION OF INFRA	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	26,000,000.00	0.00
04050124018403 - Functional health facilities	Purchase and Supply of Medical Equipment for the	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	3,430,000.00	30,000,000.00	0.00
04050124018503 - Functional health facilities	Renovation of Housemanship Quarters at Specialist	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	120,000,000.00	120,000,000.00	0.00	400,000,000.00	0.00
04050124018603 - Functional health facilities	Renovation of 3 nos. of senior Staff Quarters	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	100,000,000.00	100,000,000.00	0.00	0.00	0.00
04010324018703 - Health sector coordination mec	Rehabilitation and Repairs of Administrative Buildi	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	80,000,000.00	80,000,000.00	0.00	0.00	0.00

04050124018803 - Functional health facilities	General Renovation of Specialist Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70722 - SPECIALIZED MEDICAL SERVICES	20530200 - BAUCHI	350,000,000.00	350,000,000.00	0.00	0.00	0.00

052111600100									
BAUCHI STATE AGENCY FOR THE CONTROL OF HIV									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					396,000,000.00	406,000,000.00	46,822,000.00	1,743,500,000.00	0.00
04050223019704 - Planned Preventive Maintenance	Local Government Contribution to BACATMA on the	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	75,000,000.00	75,000,000.00	19,950,000.00	75,000,000.00	0.00
04050123019804 - Functional health facilities	Renovation of DOT office in Bayara	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	10,000,000.00	20,000,000.00	26,872,000.00	0.00	0.00
04050123019904 - Functional health facilities	Renovation of TBLC Shade in Bauchi, Misau and Azala	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	0.00	0.00
04070323020004 - Research and development (M&E)	Operational Research on AIDS, TB, Hepatitis & Malaria	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00
04070423020104 - Monitoring and Evaluation (M&E)	Supervision and Inspection of BACATMA Programme	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	25,000,000.00	0.00
04010423020204 - Integrated supportive supervision	Purchase of 10(Unit) of Motor Cycles for 10 LGA T	23010104 - PURCHASE MOTOR CYCLES	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
04010323020304 - Health sector coordination mechanism	Purchase of 10 Units Executive Tables and Chairs for	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
04070123020404 - Routine information system	PURCHASE OF COMPUTERS 10 (Unit) OF LAPTOPS	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	15,000,000.00	15,000,000.00	0.00	0.00	0.00
04060123020504 - Sustainable drug supply	Purchase and Provision of Health and Medical Equip	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	70,000,000.00	70,000,000.00	0.00	250,000,000.00	0.00
04050223020604 - Planned Preventive Maintenance	Annual State Anniversary for the Conduct of Season	23050104 - ANNIVERSARIES/CELEBRATIONS	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
04030223020704 - Child health	Annual State Anniversary for the Conduct Malaria	23050104 - ANNIVERSARIES/CELEBRATIONS	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	935,000,000.00	0.00
04030223020804 - Child health	Purchase and Supply of Medical Equipment for the	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
04050123020904 - Functional health facilities	PURCHASE OF TB, PCR & Gene-Xpert Machine for T	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	100,000,000.00	100,000,000.00	0.00	0.00	0.00
04030426000204 - Communicable diseases	Renovation of Direct Observed Treatment (DOT) Ce	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00
04030426000304 - Communicable diseases	Renovation of State Tuberculosis / Leprosy Control	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	0.00	0.00	0.00	150,000,000.00	0.00
04050126003504 - Functional health facilities	Rehabilitation and Renovation of BACATMA Headq	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	0.00	0.00	0.00	25,000,000.00	0.00
04050126003604 - Functional health facilities	Construction of Conference Hall at BACATMA office.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	0.00	0.00	0.00	48,000,000.00	0.00
04050126003704 - Functional health facilities	Renovation and Repair of BACATMA Drugs store off	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	0.00	0.00	0.00	10,000,000.00	0.00
04050126003804 - Functional health facilities	Purchase of Side Stools (62 Units), Patients benche	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - PUBLIC HEALTH SERVICES	20530200 - BAUCHI	0.00	0.00	0.00	13,000,000.00	0.00
04030426000404 - Communicable diseases	Rehabilitation and Repairs of TB, PCR & Gene-Xper	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	20542400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00

052100200100									
HEALTH CONTRIBUTORY MANAGEMENT AGENCY									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					3,449,600,000.00	2,349,000,000.00	1,524,603,842.50	6,490,457,356.00	0.00
04010323020204 - Health sector coordination mechanism	Purchase of 5 Units Executive Chairs and Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
04010323020304 - Health sector coordination mechanism	Purchase of 10 Laptops and 5 Desktop Computers	23010113 - PURCHASE OF COMPUTERS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	19,110,000.00	19,110,000.00	0.00	22,148,490.00	0.00
04010323020404 - Health sector coordination mechanism	Purchase of Printers 5 nos. for Staff	23010114 - PURCHASE OF COMPUTER PRINTERS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	1,820,000.00	1,820,000.00	0.00	2,250,000.00	0.00
04010323020504 - Health sector coordination mechanism	Purchase of 2 no of XEROX Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	2,860,000.00	2,860,000.00	0.00	3,900,000.00	0.00
04010323020604 - Health sector coordination mechanism	Purchase of 3 NO Scanners	23010118 - PURCHASE OF SCANNERS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	910,000.00	910,000.00	0.00	1,054,690.00	0.00
04010323020704 - Health sector coordination mechanism	Purchase of 1 NO OF K V A Generating Set	23010119 - PURCHASE OF POWER GENERATING SETS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	8,814,000.00	8,814,000.00	0.00	10,215,426.00	0.00
04010323020804 - Health sector coordination mechanism	Purchase of 10 Units Fire Extinguisher and Fighting	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	2,990,000.00	2,990,000.00	0.00	3,465,410.00	0.00
04010323020904 - Health sector coordination mechanism	Provision of Alternative Solar Power Equipment	23020103 - CONSTRUCTION / PROVISION OF ELECTRICAL	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	6,760,000.00	6,760,000.00	1,300,000.00	7,834,840.00	0.00
04050123021004 - Functional health facilities	Purchase of Medical Equipment for Health Care Ser	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	1,440,000,000.00	740,000,000.00	800,500,000.00	2,900,000,000.00	0.00
04050123021104 - Functional health facilities	Purchase of Medical and Health Equipment to Impr	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	13,350,000.00	13,350,000.00	0.00	13,350,000.00	0.00
04070123021204 - Routine information system	Acquisition of Computer software to enhance servi	23050102 - COMPUTER SOFTWARE ACQUISITION	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	50,000,000.00	0.00
04070423021304 - Monitoring and Evaluation (M&E)	Supervision and Inspection of all accredited Proje	23050103 - MONITORING AND EVALUATION	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	100,500,000.00	100,500,000.00	1,779,980.00	116,479,500.00	0.00
04070323021404 - Research and development (Inst)	Annual Commemoration of Health Anniversaries A	23050104 - ANNIVERSARIES/CELEBRATIONS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	6,000,000.00	6,000,000.00	0.00	6,954,000.00	0.00
04050123021504 - Functional health facilities	Purchase of Medical Equipment through Subsidy to	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	347,700,000.00	0.00
04050123021604 - Functional health facilities	Purchase of Medical Equipment through Bauchi Sta	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	68,886,000.00	68,886,000.00	0.00	40,000,000.00	0.00
04050123021704 - Functional health facilities	Purchase Provision of Medical Equipment.	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	90,000,000.00	90,000,000.00	0.00	104,310,000.00	0.00
04050123021804 - Functional health facilities	Purchase of Medical Equipment through the Feder	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	1,000,000,000.00	600,000,000.00	520,573,862.50	2,100,000,000.00	0.00
04050123021904 - Functional health facilities	Purchase of Medical Equipment from the State Gov	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	375,000,000.00	375,000,000.00	200,450,000.00	750,000,000.00	0.00
04050123022004 - Functional health facilities	Purchase of Medical and Health Equipment to impr	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,795,000.00	0.00

052111700100									
BAUCHI STATE HEALTH TRUST FUND									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,887,170,820.00	1,887,170,820.00	717,186,672.00	360,000,000.00	0.00
04010323022104 - Health sector coordination mechanism	Purchase of 3 NO Monitoring Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	225,000,000.00	225,000,000.00	0.00	0.00	0.00
04010323022204 - Health sector coordination mechanism	Purchase of 25 Units Executive Table and Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00
04010323022304 - Health sector coordination mechanism	Purchase of 6 NO Laptop and 8 Desktop Computer	23010113 - PURCHASE OF COMPUTERS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
04010323022404 - Health sector coordination mechanism	Purchase of 8 no of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	3,000,000.00	3,000,000.00	0.00	0.00	0.00
04010323022504 - Health sector coordination mechanism	Purchase of 1 no Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	2,800,000.00	2,800,000.00	4,120,000.00	0.00	0.00
04010323022604 - Health sector coordination mechanism	Purchase of 7 no of Scanners	23010118 - PURCHASE OF SCANNERS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
04010323022704 - Health sector coordination mechanism	Purchase of 5 no Sound proof KVA Generator Set	23010119 - PURCHASE OF POWER GENERATING SETS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	150,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00
04050123022804 - Functional health facilities	Purchase of Medical Equipment and Beddings for D	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	425,070,820.00	425,070,820.00	477,864,000.00	0.00	0.00
04010323022904 - Health sector coordination mechanism	Purchase of 10 no Fire Extinguisher Equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
04050123023004 - Functional health facilities	Rehabilitation of Health Centres Across the State	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	500,000,000.00	500,000,000.00	72,100,000.00	0.00	0.00
04010323023104 - Health sector coordination mechanism	Rehabilitation Corporate Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00
04100123023204 - Health Not Elsewhere Classified	Undertaking Research for the Improvement and str	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	45,000,000.00	45,000,000.00	69,654,672.00	50,000,000.00	0.00
04070423023304 - Monitoring and Evaluation (M&E)	Supervision and Inspection of all accredited Bauchi	23050103 - MONITORING AND EVALUATION	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	164,800,000.00	164,800,000.00	67,248,000.00	0.00	0.00
04070423023404 - Monitoring and Evaluation (M&E)	Bauchi State Health Trust Fund Supervision, Monito	23050103 - MONITORING AND EVALUATION	70721 - GENERAL MEDICAL SERVICES	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	18,464,000.00	50,000,000.00	0.00
04010323023504 - Health sector coordination mechanism	Rehabilitation and Repairs of Corporate Office Buil	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70721 - GENERAL MEDICAL SERVICES	20530200 - BAUCHI	200,000,000.00	200,000,000.00	7,736,000.00	0.00	0.00

053900100100									
MINISTRY OF YOUTH AND SPORTS DEVELOPMENT									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					753,500,000.00	753,500,000.00	1,420,420,674.00	15,270,335,568.00	0.00
08100123000100 - Youth - General	Purchase of Gymnasium and Recreation Equipme	23010101 - PURCHASE / ACQUISITION OF LAND	70811 - RECREATIONAL AND SPORTING SERVICES	20542400 - STATE WIDE	0.00	0.00	711,500,912.00	30,000,000.00	0.00
08100123000200 - Youth - General	Purchase of 7 Units Executive Tables and Chairs fo	23010112 - PURCHASE OF OFFICE FURNITURE AND	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	50,000,000.00	50,000,000.00	18,140,000.00	2,000,000.00	0.00
08100123000300 - Youth - General	purchase of 30 Nos of life wear jackets	23010126 - PURCHASE OF SPORTING / GAMING EQ	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00
08100123000400 - Youth - General	purchase of sporting wears and Kits	23010126 - PURCHASE OF SPORTING / GAMING EQ	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	30,000,000.00	0.00	0.00	40,000,000.00	0.00
08100123000500 - Youth - General	Constructions/ Provision of Skill Acquisition Centres	23020118 - CONSTRUCTION / PROVISION OF INFRA	70811 - RECREATIONAL AND SPORTING SERVICES	20542400 - STATE WIDE	35,000,000.00	30,000,000.00	0.00	0.00	0.00

08100123000600 - Youth - General	Const. and Provision of Sporting Facilities in Location	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	20542400 - STATE WIDE	65,000,000.00	35,000,000.00	0.00	0.00	0.00
08100123000700 - Youth - General	Construction and Provision of Car Park Lots at the Site	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	3,500,000.00	65,000,000.00	0.00	0.00	0.00
08100123000800 - Youth - General	Rehabilitation of Games Village Bauchi for the Estate	23030111 - REHABILITATION / REPAIRS - SPORTING SERVICES	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	15,000,000.00	3,500,000.00	0.00	3,300,000,000.00	0.00
08100123000900 - Youth - General	Rehabilitation and maintenance of ATB Stadium and	23030111 - REHABILITATION / REPAIRS - SPORTING SERVICES	70811 - RECREATIONAL AND SPORTING SERVICES	20542400 - STATE WIDE	45,000,000.00	15,000,000.00	345,771,211.00	5,055,053,362.00	0.00
08100123001000 - Youth - General	Supervision and Inspection of all Projects and Programs	23050103 - MONITORING AND EVALUATION	70811 - RECREATIONAL AND SPORTING SERVICES	20542400 - STATE WIDE	5,000,000.00	45,000,000.00	0.00	3,000,000.00	0.00
08100123001200 - Youth - General	Renovation and Repairs of Hostels at NYSC Camp W	23030118 - REHABILITATION / REPAIRS - RECREATIONAL	70811 - RECREATIONAL AND SPORTING SERVICES	20510800 - GANJUWA	500,000,000.00	5,000,000.00	345,008,551.00	500,000,000.00	0.00
08100126000100 - Youth - General	IBB Square Re-creation and sport centre	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	0.00	500,000,000.00	0.00	4,281,331,563.00	0.00
08100126000200 - Youth - General	Renovation of Multipurpose Indoor Sport Hall and	23030111 - REHABILITATION / REPAIRS - SPORTING SERVICES	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	0.00	0.00	0.00	2,038,950,643.00	0.00

053900200100	STATE SPORTS COUNCIL								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					52,500,000.00	52,500,000.00	0.00	40,000,000.00	0.00
08100123001300 - Youth - General	Purchase of 4 Nos. of Laptops and 4 NO of Desktop	23010113 - PURCHASE OF COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
08100123001400 - Youth - General	Purchase of 6 Nos. of Computers Printers and 8 No	23010114 - PURCHASE OF COMPUTER PRINTERS	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	7,500,000.00	7,500,000.00	0.00	0.00	0.00
08100123001500 - Youth - General	Purchase of 3 Nos. of Mikano 30 KVA Power Gene	23010119 - PURCHASE OF POWER GENERATING SETS	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00
08100123001600 - Youth - General	Purchase of Sporting Wears and Sporting Kits for St	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00

053900300100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					27,000,000.00	27,000,000.00	6,174,000.00	28,000,000.00	0.00
08100123001800 - Youth - General	Provision of 10 Units Executive Table and Chair for	23010112 - PURCHASE OF OFFICE FURNITURE AND	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	7,000,000.00	7,000,000.00	0.00	3,000,000.00	0.00
08100123001900 - Youth - General	Purchase of footballs, sporting kits, and Equipment	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	20530200 - BAUCHI	20,000,000.00	20,000,000.00	6,174,000.00	25,000,000.00	0.00

053900400100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					720,850,000.00	720,850,000.00	0.00	849,000,000.00	0.00
08100123002000 - Youth - General	Purchase of 5 Nos. Laptop Computers	23010113 - PURCHASE OF COMPUTERS	71051 - UNEMPLOYMENT	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	0.00	0.00
08100123002100 - Youth - General	Purchase of 2 Nos. Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	71051 - UNEMPLOYMENT	20530200 - BAUCHI	550,000.00	550,000.00	0.00	0.00	0.00
08100123002200 - Youth - General	Purchase of 1 no Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	71051 - UNEMPLOYMENT	20530200 - BAUCHI	300,000.00	300,000.00	0.00	0.00	0.00
08100123002300 - Youth - General	Purchase of 2 Nos. Scanners	23010118 - PURCHASE OF SCANNERS	71051 - UNEMPLOYMENT	20530200 - BAUCHI	500,000.00	500,000.00	0.00	0.00	0.00
08100123002400 - Youth - General	Purchase of One Large Containerized Machine to (	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	20531800 - TORO	18,000,000.00	0.00	0.00	2,000,000.00	0.00
08100123002500 - Youth - General	Purchase of One Large Containerized Machine to V	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	20530200 - BAUCHI	18,000,000.00	0.00	0.00	2,000,000.00	0.00
08100123002600 - Youth - General	Purchase of One Small Containerized Machine to	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	20520700 - GAMAWA	18,000,000.00	0.00	0.00	2,000,000.00	0.00
08100123002700 - Youth - General	Purchase of One Containerized Machine to Misau	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	20511400 - MISAU	18,000,000.00	0.00	0.00	18,000,000.00	0.00
08100123002800 - Youth - General	Purchase of Skill Acquisition Equipment through the	23050101 - RESEARCH AND DEVELOPMENT	71051 - UNEMPLOYMENT	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
08100123002900 - Youth - General	Construction of Skills Acquisition Centres, (One at E	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71051 - UNEMPLOYMENT	20542400 - STATE WIDE	40,000,000.00	112,000,000.00	0.00	150,000,000.00	0.00
08100123003000 - Youth - General	Purchase and Supply of Skill Acquisition Equipment	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71051 - UNEMPLOYMENT	20542400 - STATE WIDE	450,000,000.00	450,000,000.00	0.00	500,000,000.00	0.00
08100123003100 - Youth - General	Purchase of 100 Units of Starter Packs	23010124 - PURCHASE OF TEACHING / LEARNING AIDS	71051 - UNEMPLOYMENT	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	70,000,000.00	0.00
08100123003300 - Youth - General	Supervision and Inspection of all Projects and Prog	23050103 - MONITORING AND EVALUATION	71051 - UNEMPLOYMENT	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00

055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINSHIP AFFAIRS								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					4,820,000,000.00	3,320,000,000.00	2,855,272,145.00	29,744,652,291.79	0.00
13100123035100 - Reform of Government and Gov	Purchase of 1 nos. of Toyota Hilux Motor Vehicle.	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	60,000,000.00	60,000,000.00	0.00	70,000,000.00	0.00
13100123035200 - Reform of Government and Gov	Purchase of 15 Units Executive Tables & Chairs for	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	6,000,000.00	6,000,000.00	2,030,000.00	4,000,000.00	0.00
13100123035300 - Reform of Government and Gov	Purchase of 10 nos. of Desktop and 5 nos. of Laptop	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	1,588,000.00	4,000,000.00	0.00
13100123035400 - Reform of Government and Gov	Purchase of 5 nos. of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	4,000,000.00	4,000,000.00	1,300,000.00	3,000,000.00	0.00
13100123035500 - Reform of Government and Gov	Purchase of 10 nos. of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	854,000.00	3,000,000.00	0.00
13100123035600 - Reform of Government and Gov	Purchase of 10 nos. of Scanners	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	5,000,000.00	5,000,000.00	600,000.00	2,000,000.00	0.00
13100123035700 - Reform of Government and Gov	Purchase of 60 Nos. of Executive Cushion Sets and	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	35,000,000.00	35,000,000.00	0.00	40,500,000.00	0.00
13100123035800 - Reform of Government and Gov	Construction of 14 Nos. New Palaces for the New El	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	2,002,228,154.20	0.00
13100123035900 - Reform of Government and Gov	Rehabilitation/ Renovation of 20 LG Secretariats	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	0.00	0.00
13100123036000 - Reform of Government and Gov	Rehabilitation of Dass Area Office Residential Build	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70133 - OTHER GENERAL SERVICES	20530600 - DASS	15,000,000.00	15,000,000.00	0.00	40,500,000.00	0.00
13100123036100 - Reform of Government and Gov	Routine Supervision and Inspection of Local Govern	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	5,000,000.00	5,000,000.00	3,200,000.00	5,000,000.00	0.00
13100123036200 - Reform of Government and Gov	Construction of 137 Nos. of Palaces for the District	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL	70133 - OTHER GENERAL SERVICES	20542400 - STATE WIDE	4,610,000,000.00	3,110,000,000.00	2,845,700,145.00	5,697,771,845.80	0.00
13100126001900 - Reform of Government and Gov	Purchase of 1 Nos. of 18 Seater Toyota Commuter B	23010108 - PURCHASE OF BUSES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	0.00	0.00	0.00	45,000,000.00	0.00
13100126002000 - Reform of Government and Gov	Purchase of 42 Nos. of Vehicles for New Emirs and	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	0.00	0.00	0.00	2,056,108,000.00	0.00
13100126002100 - Reform of Government and Gov	Purchase of 130 Nos. of Motor Vehicles for District	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	0.00	0.00	0.00	4,943,982,000.00	0.00
13100126002200 - Reform of Government and Gov	Construction of 548 Nos. of Houses for Village Head	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL	70133 - OTHER GENERAL SERVICES	20530200 - BAUCHI	0.00	0.00	0.00	14,827,562,291.79	0.00

055400100100	MINISTRY OF HUMANITARIAN AND DISASTER MANAGEMENT								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,931,550,000.00	931,550,000.00	0.00	2,974,300,000.00	0.00
03100123000100 - Poverty Alleviation - General	Purchase of Three (3) 18 Seater Toyota Bus	23010105 - PURCHASE OF MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	50,000,000.00	50,000,000.00	0.00	0.00	0.00
03100123000200 - Poverty Alleviation - General	Purchase of 10 Units Executive Tables & Chairs for	23010112 - PURCHASE OF OFFICE FURNITURE AND	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	3,000,000.00	3,000,000.00	0.00	3,500,000.00	0.00
03100123000300 - Poverty Alleviation - General	Purchase of 7 Units Office Tables & Chairs for the S	23010112 - PURCHASE OF OFFICE FURNITURE AND	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	2,800,000.00	0.00
03100123000400 - Poverty Alleviation - General	Purchase of 3nos. Of Hp Laptops Computers for the	23010113 - PURCHASE OF COMPUTERS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	0.00	0.00
03100123000500 - Poverty Alleviation - General	Purchase of 6nos. Of Hp Desktop for the Staff.	23010113 - PURCHASE OF COMPUTERS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	0.00	0.00
03100123000600 - Poverty Alleviation - General	Purchase of 5nos. Of Hp Computer Printers.	23010114 - PURCHASE OF COMPUTER PRINTERS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
03100123000700 - Poverty Alleviation - General	Purchase of 3Nos. Of Sharp Photo Copying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
03100123000800 - Poverty Alleviation - General	Purchase of 2 Nos. of Shredding Machines.	23010117 - PURCHASE OF SHREDDING MACHINES	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	200,000.00	200,000.00	0.00	0.00	0.00
03100123000900 - Poverty Alleviation - General	Purchase of 2 Nos. of Scanners Machines.	23010118 - PURCHASE OF SCANNERS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	350,000.00	350,000.00	0.00	0.00	0.00
03100123001000 - Poverty Alleviation - General	Purchase of 1 Nos. KVA Generator Sets.	23010119 - PURCHASE OF POWER GENERATING SETS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
03100123001100 - Poverty Alleviation - General	Purchase of Security equipment (Materials, Gadget	23010128 - PURCHASE OF SECURITY EQUIPMENT	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
03100123001200 - Poverty Alleviation - General	Purchase and Supply of Skills Acquisition Equipmen	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	0.00	450,000,000.00	0.00
03100123001300 - Poverty Alleviation - General	Purchase and Supply of Skill Empowerment Equipm	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	1,500,000,000.00	500,000,000.00	0.00	2,000,000,000.00	0.00

03100123001300 - Poverty Alleviation - General	Provision of Infrastructure for the Internally Displaced	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00

055400200100	STATE EMERGENCY MANAGEMENT AGENCY								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					560,000,000.00	925,000,000.00	0.00	1,050,000,000.00	0.00
13100125002400 - Reform of Government and Gov	Purchase of 1 No. Fire Fighting Motor Vehicle	23010107 - PURCHASE OF TRUCKS	71031 - SURVIVORS	20542400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00
13100123001300 - Reform of Government and Gov	Construction of Residential Houses for Victims of Disasters	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71031 - SURVIVORS	20542400 - STATE WIDE	65,000,000.00	75,000,000.00	0.00	160,000,000.00	0.00
13100123001400 - Reform of Government and Gov	Purchase of Household Materials and Intensals to Citizens	23010143 - PURCHASE OF BEDDINGS/CLOTHING MATERIALS	71031 - SURVIVORS	20542400 - STATE WIDE	250,000,000.00	400,000,000.00	0.00	0.00	0.00
13100123001500 - Reform of Government and Gov	Repairs of Houses Affected by Natural and Man Made Disasters	23030103 - REHABILITATION / REPAIRS - HOUSING	71031 - SURVIVORS	20542400 - STATE WIDE	45,000,000.00	85,000,000.00	0.00	0.00	0.00
13100123001600 - Reform of Government and Gov	Purchase and Provision of Clothing and Bedding Materials	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	71031 - SURVIVORS	20542400 - STATE WIDE	200,000,000.00	250,000,000.00	0.00	500,000,000.00	0.00
13100125002500 - Reform of Government and Gov	Repairs and Renovation of Fire Fighting Station Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71031 - SURVIVORS	20542400 - STATE WIDE	0.00	100,000,000.00	0.00	35,000,000.00	0.00
13100125002600 - Reform of Government and Gov	Repairs and Renovation of Fire Fighting Station in Mambasa	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71031 - SURVIVORS	20542400 - STATE WIDE	0.00	10,000,000.00	0.00	35,000,000.00	0.00
13100125002700 - Reform of Government and Gov	Repairs and Renovation of Fire Fighting Station in Alindao	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71031 - SURVIVORS	20542400 - STATE WIDE	0.00	5,000,000.00	0.00	35,000,000.00	0.00
13100125002800 - Reform of Government and Gov	Purchase of Fire Fighting Equipment and Chemicals	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	71031 - SURVIVORS	20542400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00
13100125002900 - Reform of Government and Gov	Dredging of Water Storage Reservoirs for Emergency Use	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	71031 - SURVIVORS	20542400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00
13100125003000 - Reform of Government and Gov	Construction of New Fire Station at Awalah	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71031 - SURVIVORS	20542400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00
13100125003100 - Reform of Government and Gov	Construction of New Fire Station at Railway	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71031 - SURVIVORS	20542400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00
13100125003200 - Reform of Government and Gov	Construction of New Fire Station at Yelwa	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71031 - SURVIVORS	20542400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00
13100125003300 - Reform of Government and Gov	Construction of New Fire Station at Azare	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71031 - SURVIVORS	20521200 - KATAGUM	0.00	0.00	0.00	30,000,000.00	0.00

055400300100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					654,294,400.00	304,294,400.00	0.00	1,007,000,000.00	0.00
03100123001700 - Poverty Alleviation - General	Purchase of 20 nos. Motor Cycles for Routine Office Use	23010104 - PURCHASE MOTOR CYCLES	71091 - SOCIAL PROTECTION N.E.C.	20530200 - BAUCHI	41,044,400.00	41,044,400.00	0.00	0.00	0.00
03100123001800 - Poverty Alleviation - General	Provision of Chairs and Tables in 4 Offices	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	20530200 - BAUCHI	10,000,000.00	10,000,000.00	0.00	1,500,000.00	0.00
03100123001900 - Poverty Alleviation - General	Purchase of 4 nos. Laptops Computer for the Staff	23010113 - PURCHASE OF COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	20530200 - BAUCHI	3,500,000.00	3,500,000.00	0.00	0.00	0.00
03100123002000 - Poverty Alleviation - General	Purchase of 4 nos. Computers Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	71091 - SOCIAL PROTECTION N.E.C.	20530200 - BAUCHI	750,000.00	750,000.00	0.00	0.00	0.00
03100123002100 - Poverty Alleviation - General	Purchase of 2 nos. of Sharp Photocopy Machines	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	71091 - SOCIAL PROTECTION N.E.C.	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
03100123002200 - Poverty Alleviation - General	Purchase and Supply of 2 nos. Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	71091 - SOCIAL PROTECTION N.E.C.	20530200 - BAUCHI	500,000.00	500,000.00	0.00	0.00	0.00
03100123002300 - Poverty Alleviation - General	Purchase and Supply of 1 Mikano Generating Plant	23010119 - PURCHASE OF POWER GENERATING SETS	71091 - SOCIAL PROTECTION N.E.C.	20530200 - BAUCHI	1,500,000.00	1,500,000.00	0.00	5,000,000.00	0.00
03100123002400 - Poverty Alleviation - General	Purchase of 5 Units Fire Extinguishers and other Fire Fighting Equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	20530200 - BAUCHI	500,000.00	500,000.00	0.00	500,000.00	0.00
03100123002500 - Poverty Alleviation - General	Purchase of Skills Acquisition Equipment for Women	23010124 - PURCHASE OF TEACHING / LEARNING AIDS	71091 - SOCIAL PROTECTION N.E.C.	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00
03100123002600 - Poverty Alleviation - General	Purchase and Supply of Materials and Skills Equipm	23010124 - PURCHASE OF TEACHING / LEARNING AIDS	71091 - SOCIAL PROTECTION N.E.C.	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000.00	0.00
03100123002700 - Poverty Alleviation - General	Purchase and Supply of Materials and Skills Equipm	23010124 - PURCHASE OF TEACHING / LEARNING AIDS	71091 - SOCIAL PROTECTION N.E.C.	20542400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00
03100123002800 - Poverty Alleviation - General	Purchase and Supply of Agricultural Equipment for Farmers	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	20542400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000.00	0.00
03100123002900 - Poverty Alleviation - General	Purchase and Supply Household Materials and Equip	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - SOCIAL PROTECTION N.E.C.	20542400 - STATE WIDE	450,000,000.00	100,000,000.00	0.00	1,000,000,000.00	0.00
03100123003000 - Poverty Alleviation - General	Purchase of Equipments and Materials through Social Enterprises	23010124 - PURCHASE OF TEACHING / LEARNING AIDS	71091 - SOCIAL PROTECTION N.E.C.	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00

055400400100	SUSTAINABLE DEVELOPMENT GOALS (SDGs)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					648,000,000.00	1,293,360,000.00	0.00	1,498,360,000.00	100,000,000.00
03100123003100 - Poverty Alleviation - General	Purchase and Supply of 10 Units Executive Chairs and Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	20,000,000.00	20,000,000.00	0.00	3,000,000.00	0.00
03100123003200 - Poverty Alleviation - General	Purchase of 2 Laptops and 4 Desktops Computers for the Staff	23010113 - PURCHASE OF COMPUTERS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	3,000,000.00	8,000,000.00	0.00	0.00	0.00
03100123003300 - Poverty Alleviation - General	Construction and Provisions of Classrooms to design and build	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00
03100123003400 - Poverty Alleviation - General	Construction and Provisions of Health Centres Across the State	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00
03100123003500 - Poverty Alleviation - General	Construction and Provisions of Public Toilets in Mambasa	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	50,000,000.00	60,000,000.00	0.00	20,000,000.00	0.00
03100123003600 - Poverty Alleviation - General	Construction and Provisions of Hand Pump Boreholes	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	50,000,000.00	100,000,000.00	0.00	20,000,000.00	0.00
03100123003700 - Poverty Alleviation - General	Construction and Provisions of Solar Power Boreholes	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	50,000,000.00	100,000,000.00	0.00	20,000,000.00	0.00
03100123003800 - Poverty Alleviation - General	Rehabilitation and Repairs of SDGs Existing Schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00
03100123003900 - Poverty Alleviation - General	Rehabilitation and Repairs of SDGs Existing Health Centres	23030105 - REHABILITATION / REPAIRS - HOSPITAL	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	50,000,000.00	55,000,000.00	0.00	150,000,000.00	50,000,000.00
03100123004000 - Poverty Alleviation - General	Rehabilitation and Repairs of SDGs Existing WASH Centres	23030104 - REHABILITATION / REPAIRS - WATER SUPPLY	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	50,000,000.00	65,000,000.00	0.00	150,000,000.00	50,000,000.00
03100123004100 - Poverty Alleviation - General	Rehabilitation and Repairs of SDGs Office in Bauchi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	20530200 - BAUCHI	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
03100123004200 - Poverty Alleviation - General	Purchase and Supply of Household Materials, Advocacy and Training	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	65,000,000.00	65,000,000.00	0.00	65,000,000.00	0.00
03100123004300 - Poverty Alleviation - General	Supervision and Inspection of State SDGs Programmes	23050103 - MONITORING AND EVALUATION	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	10,000,000.00	20,360,000.00	0.00	20,360,000.00	0.00
03100125000400 - Poverty Alleviation - General	SMART Irrigation Scheme And Provision Of Small Ruminant Slaughterhouses	23010144 - PURCHASE OF LIVESTOCKS	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	0.00	250,000,000.00	0.00	250,000,000.00	0.00
03100125000500 - Poverty Alleviation - General	AUDA - NEPAD Africa Union Development Partners	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	20542400 - STATE WIDE	0.00	250,000,000.00	0.00	500,000,000.00	0.00

055400500100	AGENCY FOR PERSONS WITH DISABILITY								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					354,710,000.00	354,710,000.00	0.00	1,902,500,000.00	0.00
07100123000100 - Gender - General	Purchase of Office Furniture (30 No. Executive Tables and 30 Nos. Chairs)	23010112 - PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	71012 - DISABILITY	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	8,000,000.00	0.00
07100123000200 - Gender - General	Purchase of 10 No. Shredding Machines.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71012 - DISABILITY	20542400 - STATE WIDE	4,210,000.00	4,210,000.00	0.00	0.00	0.00
07100123000300 - Gender - General	Purchase of equipment for training of the blind in the State	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71012 - DISABILITY	20542400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	5,000,000.00	0.00
07100123000400 - Gender - General	Purchase of 3 Units Power Generating Set for Blind	23010119 - PURCHASE OF POWER GENERATING SETS	71012 - DISABILITY	20530200 - BAUCHI	12,500,000.00	12,500,000.00	0.00	25,000,000.00	0.00
07100123000500 - Gender - General	Construction of Blind Workshop in Misau	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71012 - DISABILITY	20511400 - MISAU	50,000,000.00	50,000,000.00	0.00	2,500,000.00	0.00
07100123000600 - Gender - General	Construction of Blind Workshop in Dass	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71012 - DISABILITY	20530600 - DASS	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
07100123000700 - Gender - General	Construction of wall fencing of Blind Workshop in Ningi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71012 - DISABILITY	20511500 - NINGI	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
07100123000800 - Gender - General	Rehabilitation/Repairs of Blind Workshops Azare	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71012 - DISABILITY	20521200 - KATAGUM	35,000,000.00	35,000,000.00	0.00	70,000,000.00	0.00
07100123000900 - Gender - General	Rehabilitation/Repairs of Blind Workshops Bauchi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71012 - DISABILITY	20530200 - BAUCHI	50,000,000.00	50,000,000.00	0.00	60,000,000.00	0.00
07100123001000 - Gender - General	Purchase of Instructional Materials to Facilitate Teaching and Learning	23010124 - PURCHASE OF TEACHING / LEARNING AIDS	71012 - DISABILITY	20542400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	50,000,000.00	0.00
07100123001100 - Gender - General	Supervision of Programmes and Projects for People with Disabilities	23050103 - MONITORING AND EVALUATION	71012 - DISABILITY	20542400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00
07100123001000 - Gender - General	Construction of Special School for People Living with Disabilities	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71012 - DISABILITY	20521200 - KATAGUM	0.00	0.00	0.00	350,000,000.00	0.00
07100123001100 - Gender - General	Construction of Special School for People Living with Disabilities	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71012 - DISABILITY	20511400 - MISAU	0.00	0.00	0.00	350,000,000.00	0.00
07100123001000 - Gender - General	Purchase and Distribution of Farm Implements to People with Disabilities	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71012 - DISABILITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
07100123001100 - Gender - General	Purchase and Provision of Skill Acquisition Equipments	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71012 - DISABILITY	20542400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00
07100123001000 - Gender - General	International Day for the Celebration of People with Disabilities	23050104 - ANNIVERSARIES/CELEBRATIONS	71012 - DISABILITY	20542400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00

07100123001000 - Gender - General	Purchase and Provision of Health Facilities for Pers	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	71012 - DISABILITY	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
07100123001000 - Gender - General	Purchase and Provision of Education Facilities for R	23010124 - PURCHASE OF TEACHING / LEARNING A	71012 - DISABILITY	20542400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00
07100123001000 - Gender - General	Purchase and Provision of Empowerment Materials	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71012 - DISABILITY	20542400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00