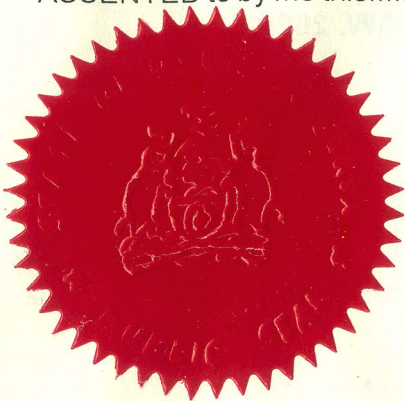


ASSENTED to by me this 30th day of DEC 2019




.....
MR. ADEGBOYEGA OYETOLA
Governor

No. 14

2019



STATE OF OSUN
APPROPRIATION LAW, 2020

A LAW TO MAKE APPROPRIATION FOR THE YEAR
ENDING THIRTY-FIRST DAY OF DECEMBER, YEAR
TWO THOUSAND AND TWENTY

BE IT ENACTED by the State of Osun House of Assembly
in this Legislative Session convened as follows:

Enactment

STATE OF OSUN
APPROPRIATION LAW, 2020



ARRANGEMENT OF SECTIONS

SECTION:

1. Citation
2. (i) Issue and Appropriation of ₦119,550,401,040 from the Consolidated Revenue Fund 2020
- (ii) Appropriation of ₦57,669,706,080 for Recurrent Expenditure (Second Schedule)
- (iii) Appropriation of ₦61,880,694,960 for Capital Expenditure (Third Schedule)
3. (ii) Virement

First Schedule: Recurrent Revenue by Agencies

- * Governance and Administrative Sector

- * Agriculture Sector
- * Mobilization Sector
- * Commerce and Industry Sector
- * Education Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- * Social Development and Welfare Sector
- * Security and Law Justice Sector
- * Information and Communication Sector
- * Water and Sanitation Sector

State Government of Osun (Recurrent Revenue Based on Nature)

Second Schedule: Recurrent Expenditure by Agencies

- * Governance and Administrative Sector
- * Agriculture Sector
- * Budget, Planning and Revenue Mobilization Sector

- * Commerce and Industry Sector
- Education Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- * Social Development and Welfare Sector
- * Security and Law Justice Sector
- * Information and Communication Sector
- * Water and Sanitation Sector

Third Schedule: Capital Expenditure by Agencies.

- * Governance and Administrative Sector
- * Agriculture Sector
- * Budget, Planning and Revenue Mobilization Sector
- * Commerce and Industry Sector
- * Education Sector
- * Environment Sector
- * Health Sector

- ★ Infrastructure Sector
- ★ Social Development and Welfare Sector
- ★ Security and Law Justice Sector
- ★ Information and Communication Sector
- ★ Water and Sanitation Sector

Summary of Capital Expenditure Based on Sector

1. This Law may be cited as the State of *Citation.*
Osun Appropriation Law, 2020.

2. (i) The Accountant-General of the *Issue and*
State of Osun shall, when *Appropriation*
authorized to do so by warrants, *of*
issued on the authority of the *₦119,550,401,040*
Commissioner charged with the *from the*
responsibility for Finance, pay *Consolidated*
out of the Consolidated *Revenue Fund*
Revenue Fund of the State *2020.*
during the year ending 31st
December 2020, the sums
specified by the warrants not
exceeding in the aggregate of
One Hundred and Nineteen
Billion, Five Hundred and Fifty
Million, Four Hundred and One
Thousand and Forty Naira only.

- (ii) The sum of Fifty Seven Billion, Six Hundred and Sixty-Nine Million, Seven Hundred and Six Thousand, and Eighty Naira only, shall be appropriated for Recurrent Expenditure from the Consolidated Revenue Fund during the year ending on the 31st December, 2020 for the recurrent services set out in the Second Schedule to this Law.
- Appropriation of
₦57,669,706,080
for Recurrent
Expenditure
(Second
Schedule).*
- (iii) The sum of Sixty One Billion, Eight Hundred and Eighty Million, Six Hundred and Ninety-Four Thousand, Nine Hundred and Sixty Naira only shall be appropriated for Capital Expenditure during the year ending on the 31st day of December, 2020 for the Capital
- Appropriation of
₦61,880,694,960
for Capital
Expenditure
(Third
Schedule).*

Expenditure services set out in the Third Schedule to this Law.

- (iv) The amount mentioned in sub-sections (i), (ii) and (iii) of this section shall be appropriated to the Heads of Expenditure as indicated in the Schedules to this Law.
 - (v) No part of the amount aforesaid shall be issued from the Consolidated Revenue Fund of the State after the end of the year mentioned in sub-section (i) of this section.
3. (i) All amounts appropriated under this Law shall be from the Consolidated Revenue Fund only for the purposes specified in the Schedules.

- (ii) Where a discretionary release of funds is to be made in any way that is not in conformity with the Schedules to this Law, the details of such a release shall be made available to the House of Assembly for approval.

Virement.

FIRST SCHEDULE
RECURRENT REVENUE BY AGENCIES

ADMINISTRATIVE CODE	DETAILS	REVENUE ₦
	<u>GOVERNANCE AND ADMINISTRATION SECTOR</u>	
011100100100	Office of the Governor	350,000,000.00
011101000100	Public Procurement Agency	8,000,000.00
011101900100	Ministry of Special Duties	1,000,000.00
011103500100	Bureau of Public Service Pension	10,000,000.00
011200300100	State of Osun House of Assembly	2,200,000.00
011200400100	State of Osun House of Assembly Service Commission	250,000.00
014000100100	Office of the Auditor General (State)	2,000,000.00
014000200100	Office of the Auditor General (local Governments)	435,700,000.00

012500500100	Ministry of Human Resources & Capacity Building	5,200,000.00
014700100100	Civil Service Commission	5,000,000.00
014700200100	Local Governments Service Commission	407,936,500.00
014800100100	Osun State Independent Electoral Commission	10,000,000.00
022800100100	Ministry of Innovation, Science and Technology	20,000,000.00
045102100100	Ministry of Regional Integration	500,000.00
055100100100	Ministry of Local Governments and Chieftaincy Affairs	50,000,000.00
Sub-total (Governance and Administration Sector)		₦1,307,786,500
	<u>Agriculture Sector</u>	
021500100100	Ministry of Agriculture & Food Security	265,000,000.00
021501400100	Osun Produce Services	250,000,000.00

021510200100	Osun State Agricultural Development Programme	182,351,000.00
021510300100	Osun State Agricultural Development Corporation	41,000,000.00
Sub-total (Agriculture Sector)		₦738,351,000
	<u>Economic Planning and Budget Sector</u>	
022000300100	Ministry of Economic Planning & Budget	1,240,150,000.00
023800400100	State Bureau of Statistics	200,000.00
Sub-Total (Economic Planning and Budget Sector)		₦1,240,350,000
	<u>Commerce and Industry Sector</u>	
0222001100100	Ministry of Commerce, Industry & Cooperatives	200,000,000.00
022205100100	Osun Micro-credit Agency	20,250,000.00
023600100100	Ministry of Tourism and Culture	10,000,000.00

023600400100	Osun State Council for Arts and Culture	10,000,000.00
023605200100	Osun State Tourism Board	109,469,000.00
051300100100	Ministry of Empowerment and Youth Engagement	9,450,000.00
Sub-total (Commerce and Industry Sector)		₦359,169,000.00
<u>Education Sector</u>		
051700100100	Ministry of Education	2,030,000,000.00
051700300100	State Universal Basic Education Board	2,104,500,000.00
051700800100	Osun State Library Board	1,000,000.00
051701000100	Osun State Mass Education Agency	12,163,560.00
051701800100	Osun State College of Technology, Esa-oke	973,930,360.00
051701900100	Osun State Polytechnic, Iree	1,732,736,000.00
051702000100	Osun State College of Education, Ilesha	924,519,460.00

051702100100	Osun State College of Education, Ila-orangun	921,374,590.00
051702200100	Osun State University, Osogbo	3,885,000,000.00
051702300100	Ladoke Akintola University of Technology, Ogbomoso	-
051702600100	Osun Central Educational District Office, Ila Orangun	50,000.00
051702700100	Osun East Educational District Office, Ile - Ife	211,640.00
051702800100	Osun West Educational District Office, Ikire	375,000.00
051705100100	Teachers' Establishment and Pensions Office, Osogbo	7,000,000.00
051705300100	Board For Technical and Vocational Education	61,164,290.00
051705600100	Office of Higher Education, Bursary & Scholarship	10,000,000.00

051706500100	Osun Education Quality Assurance and Morality Enforcement Agency	20,000,000.00
Sub-Total (Education Sector)		₦12,684,024,900
<u>Environment Sector</u>		
022205600100	Osun Signage, Hoarding and Advertisement Agency	54,000,000.00
053500100100	Ministry of Environment & Sanitation	444,000,000.00
053500200100	Osun Parks and Gardens Management Agency	10,000,000.00
053505300100	Osun Waste Management Agency	150,000,000.00
023305100100	Office of Forestry, Natural & Mineral Resources	500,000,000.00
Sub-total (Environment Sector)		₦1,158,000,000
<u>Health Sector</u>		
052100100100	Ministry of Health	200,055,000.00
052100200100	Osun State Health Insurance Scheme	2,975,954,500.00

052102600100	LAUTECH Teaching Hospital, Osogbo	500,000,000.00
052110200100	Osun State Hospitals' Management Board	60,000,000.00
052111600100	Primary Health Care Development Board	2,103,600,000.00
Sub-total (Health Sector)		₦5,839,609,500
<u>Infrastructure Sector</u>		
022905300100	Office of Transportation	1,000,000,000.00
023400100100	Ministry of Works & Transport	3,000,000,000.00
023400200100	Office of the Surveyor - General	300,000,000.00
023400400100	Osun Road Maintenance Agency	3,703,700.00
023405500100	Osun Assets Management Agency	200,000,000.00
025305300100	Osun State Property Development Corporation	150,000,000.00
025305600100	Osun State Capital Territory Development Authority	30,000,000.00

025305500100	Osun New Towns and Growth Areas Development Authority	321,500,000.00
026000100100	Ministry of Lands and Physical Planning	1,500,000,000.00
Sub-Total (Infrastructure Sector)		₦6,505,203,700.00
	<u>Social Development and Welfare Sector</u>	
012400100100	Ministry of Home Affairs	80,600,000.00
051400100100	Ministry of Women & Children Affairs	2,900,000.00
053900100100	Ministry of Social Protection, Sports & Special Needs	1,000,000.00
053905100100	Osun State Sports Council	10,000,000.00
Sub-total (Social Development and Welfare Sector)		₦94,500,000.00
	<u>Security, Law and Justice Sector</u>	
031801100100	Judicial Service Commission	3,000,000.00

032600100100	Ministry of Justice	79,965,000.00
032605100100	The Judiciary (High Court of Justice)	120,000,000.00
032605200100	Customary Court of Appeal	35,000,000.00
Sub-total (Security, Law and Justice Sector)		₦237,965,000.00
<u>Information and Communication Sector</u>		
012300100100	Ministry of Information and Strategy	5,000,000.00
012300300100	Osun State Broadcasting Corporation	307,300,000.00
Sub-total (Information and Communication Sector)		₦312,300,000.00
<u>Water and Sanitation Sector</u>		
025200100100	Office of Water Resources, Rural and Community Affairs	6,940,000.00

025210200100	Osun State Water Corporation	6,450,000,000.00
025210300100	Rural Water & Environmental Sanitation Agency	226,600,000.00
Sub-Total (Water and Sanitation Sector)		₦6,683,540,000.00
	<u>Finance & Revenue Mobilization Sector</u>	
022000100100	Ministry of Finance	1,951,900,000.00
022000700100	Office of the Accountant - General	55,125,200,000.00
022000800100	Osun Internal Revenue Service	11,651,594,830.00
Sub-Total (Finance & Revenue Mobilization Sector)		₦68,728,694,830
TOTAL REVENUE		₦105,889,494,430

RECURRENT REVENUE BASED ON NATURE		
ECONOMIC CODE	DESCRIPTION	BUDGET 2020 N
1	REVENUE:	
11000000	SHARE OF FEDERATION ALLOCATION ACCOUNT	
11010100	Government Share on FAAC	39,700,000,000.00
11010200	Government on VAT	13,500,000,000.00
11010300	Government Share of Excess Crude Account	75,000,000.00
11010400	Other Revenue From FAAC	1,500,000,000.00
12000000	Independent Revenue	
12010100	Personal Taxes	8,257,428,140
12010200	Corporate Taxes	3,370,592,380
12020100	Licences- General	1,192,314,890
12020400	Fees- General	11,812,752,240
12020500	Fines- General	148,570,000
12020600	Sales -General	802,089,478
12020700	Earnings- General	2,922,238.320
12020800	Rent on Government Buildings- General	87,424,000
12020900	Rent on Land and Others-General	1,195,750,000
12021000	Repayment- General	209,850,000

12021100	Investment Income	364,350,000
12021200	Interest Earned	62,398,992
12021300	Reimbursement- General	403,000,000
13000000	Aids And Grants	
13010100	Domestic Aids	1,970,000,000
13010200	Foreign Aids	4,027,243,020
13020300	Domestic Grants	12,259,452,970
13020400	Foreign Grants	2,029,040,000
	SUB-TOTAL	₦105,889,494,430
2	OTHER CAPITAL RECEIPTS	
	INTERNAL SOURCE	8,245,961,750
	EXTERNAL SOURCE	5,414,944,860
	SUB-TOTAL	₦13,660,906,610
	TOTAL PROJECTED FUND AVAILABLE	₦119,550,401,040

SECOND SCHEDULE

RECURRENT EXPENDITURE BY AGENCIES

ADMINISTRATIVE CODE	DETAILS	NOT EXCEEDING ₦
	<u>Governance and Administration Sector</u>	
011100100100	Office of the Governor	5,004,853,110.00
011101000100	Public Procurement Agency	49,670,340.00
011101900100	Ministry of Special Duties	14,519,500.00
011103500100	Bureau of Public Service Pension	9,034,187,180.00
011200300100	State of Osun House of Assembly	1,714,289,590.00
011200400100	State of Osun House of Assembly Service Commission	133,349,790.00
014000100100	Office of the Auditor General (State)	126,138,280.00
014000200100	Office of the Auditor General (Local Governments)	81,424,850.00
012500500100	Ministry of Human Resources & Capacity Building	284,738,500.00
014700100100	Civil Service Commission	80,104,290.00

014700200100	Local Governments	
	Service Commission	444,384,810.00
014800100100	Osun State Independent	
	Electoral Commission	1,570,584,550.00
022800100100	Ministry of Innovation,	
	Science and Technology	105,133,650.00
045102100100	Ministry of Regional	
	Integration	46,000,000.00
055100100100	Ministry of Local	
	Governments and	
	Chieftaincy Affairs	72,502,360.00
Sub-Total (Governance and Administration Sector)		₦18,761,880,800.00
	<u>Agriculture Sector</u>	
021500100100	Ministry of Agriculture	
	& Food Security	351,791,540.00
021501400100	Osun Produce Services	15,000,000.00
021510200100	Osun State Agricultural	
	Development	
	Programme	109,392,170.00
021510300100	Osun State Agricultural	
	Development	
	Corporation	93,855,020.00
Sub-Total (Agriculture Sector)		₦570,038,730.00

22000300100	<u>Economic Planning and Budget Sector</u> Ministry of Economic Planning & Budget	345,776,530.00
023800400100	State Bureau of Statistics	68,528,010.00
Sub-Total (Economic Planning and Budget Sector)		₦414,304,540.00
022200100100	<u>Commerce and Industry Sector</u> Ministry of Commerce, Industry & Cooperatives	252,578,750.00
022205100100	Osun Micro-credit Agency	8,060,040.00
023600100100	Ministry of Tourism and Culture	29,638,610.00
023600400100	Osun State Council for Arts and Culture	50,228,750.00
023605200100	Osun State Tourism Board	16,590,550.00
051300100100	Ministry of Empowerment and Youth Engagement	2,406,620,690.00
Sub-total (Commerce and Industry Sector)		₦2,763,717,390.00

	<u>Education Sector</u>	
051700100100	Ministry of Education	822,932,690.00
051700300100	State Universal Basic Education Board	172,334,450.00
051700800100	Osun State Library Board	8,810,600.00
051701000100	Osun State Mass Education Agency	2,828,330.00
051701800100	Osun State College of Technology, Esa-oke	1,624,443,040.00
051701900100	Osun State Polytechnic, Iree	1,658,355,080.00
051702000100	Osun State College of Education, Ilesa	1,524,209,570.00
051702100100	Osun State College of Education, Ila-orangun	1,071,942,600.00
051702200100	Osun State University, Osogbo	3,081,088,510.00
051702600100	Osun Central Educational District office, Ila- Orangun	1,370,633,660.00
051702700100	Osun East Educational District office, Ile - Ife	1,248,385,680.00
051702800100	Osun West Educational District office, Ikire	1,158,974,610.00

051705100100	Teachers' Establishment and Pensions Office, Osogbo	72,617,650.00
051705300100	Board For Technical and Vocational Education	187,707,920.00
051705600100	Office of Higher Education, Bursary & Scholarship	29,606,970.00
051706500100	Osun Education Quality Assurance and Morality Enforcement Agency	5,000,000.00
Sub-Total (Education Sector)		
Environment Sector		₦14,039,871,360
022205600100	Osun Signage, Hoarding and Advertisement Agency	41,327,460.00
053500100100	Ministry of Environment & Sanitation	85,165,140.00
053500200100	Osun Parks and Gardens Management Agency	20,000,000.00
053505300100	Osun Waste Management Agency	169,056,110.00
023305100100	Office of Forestry, Natural & Mineral Resources	97,584,440.00
Sub-Total (Environment Sector)		₦413,133,150.00

	<u>Health Sector</u>	
052100100100	Ministry of Health	588,315,970.00
052100200100	Osun Health Insurance Scheme	79,023,920.00
052102600100	LAUTECH Teaching Hospital, Osogbo	4,880,834,090.00
052110200100	Osun State Hospitals' Management Board	2,355,857,400.00
052111600100	Primary Health Care Development Board	242,961,310.00
Sub-Total (Health Sector)		₦8,146,992,690.00
	<u>Infrastructure Sector</u>	
022905300100	Office of Transportation	201,938,610.00
023400100100	Ministry of Works & Transport	318,647,960.00
023400200100	Office of the Surveyor - General	28,042,490.00
023400400100	Osun Road Maintenance Agency	63,201,840.00
023405500100	Osun Assets Management Agency	12,690,990.00
025305300100	Osun State Property Development Corporation	79,996,430.00
025305600100	Osun State Capital Territory Development Authority	31,911,790.00

025305500100	Osun New Towns and Growth Areas Development Authority	15,863,730.00
026000100100	Ministry of Lands and Physical Planning	95,345,490.00
Sub-Total (Infrastructure Sector)		₦847,639,330
	<u>Social Development and Welfare Sector</u>	
012400100100	Ministry of Home Affairs	315,945,930.00
051400100100	Ministry of Women & Children Affairs	225,011,650.00
053900100100	Ministry of Social Protection, Sports & Special Needs	68,350,510.00
053905100100	Osun State Sports Council	203,624,140.00
Sub-Total(Social Development and Welfare)		₦812,932,230
	<u>Security, Law and Justice Sector</u>	
031801100100	Judicial Service Commission	127,304,020.00
032600100100	Ministry of Justice	372,889,990.00
032605100100	The Judiciary (High Court of Justice)	803,270,690.00

032605200100	Customary Court of Appeal	560,930,910.00
Sub-Total (Security, Law and Justice Sector)		₦1,864,395,610.00
	<u>Information and Communication Sector</u>	
012300100100	Ministry of Information and Civic Orientation	68,095,740.00
012300300100	Osun State Broadcasting Corporation	330,828,580.00
Sub-Total (Information and Communication Sector)		₦398,924,320.00
	<u>Water and Sanitation Sector</u>	
025200100100	Office of Water Resources, Rural and Community Affairs	71,861,660.00
025210200100	Osun State Water Corporation	547,147,050.00
025210300100	Rural Water & Environmental Sanitation Agency	69,981,850.00
Sub-Total (Water and Sanitation Sector)		₦688,990,560.00

	<u>Finance & Revenue Mobilization Sector</u>	
022000100100	Ministry of Finance	6,314,636,300.00
022000200100	Debt Management Office	1,205,062,960.00
022000700100	Office of the Accountant - General	198,162,760.00
022000800100	Osun Internal Revenue Service	229,023,350.00
Sub-Total (Finance & Revenue Mobilization) Sector		₦7,946,885,370.00
Total Expenditure		₦57,669,706,080.00

EXPENDITURE	NOT EXCEEDING ₦
Personnel Costs	36,465,191,230.00
Overhead Costs	20,004,514,850.00
Consolidated Revenue Fund Charges (CRFC)	1,200,000,000.00
TOTAL	₦57,669,706,080.00

THIRD SCHEDULE
CAPITAL EXPENDITURE BY AGENCIES

ADMINISTRATIVE CODE	AGENCY	NOT EXCEEDING ₦
	<u>GOVERNANCE AND ADMINISTRATION SECTOR</u>	
011100100100	Office of the Governor	3,516,420,000.00
011101000100	Public Procurement Agency	13,600,000.00
011103500100	Bureau of Public Service Pension	19,000,000.00
011200300100	State of Osun House of Assembly	559,482,590.00
011200400100	House of Assembly Service Commission	5,000,000.00
014000100100	Office of the Auditor General (State)	7,354,570.00
014000200100	Office of the Auditor General (Local Governments)	7,354,570.00

012500500100	Ministry of Human Resources & Capacity Building	320,300,000.00
014700100100	Civil Service Commission	-
014700200100	Local Governments Service Commission	5,000,000.00
014800100100	Osun State Independent Electoral Commission	-
022800100100	Ministry of Innovation, Science and Technology	54,000,000.00
045102100100	Ministry of Regional Integration	-
055100100100	Ministry of Local Governments and Chieftaincy Affairs	5,000,000.00
Sub-Total (Governance and Administration Sector)		₦4,512,511,730.00
<u>Agriculture Sector</u>		
021500100100	Ministry of Agriculture and Food Security	1,782,863,650.00
021501400100	Osun Produce Board	78,201,000.00
021510200100	Osun State Agricultural Development Programme	205,652,110.00

021510300100	Osun State Agricultural Development Corporation	297,000,000.00
Sub-Total (Agriculture Sector)		₦2,363,716,760.00
	<u>Economic Planning and Budget Sector</u>	
022000300100	Ministry of Economic Planning & Budget	205,574,500.00
023800400100	State Bureau of Statistics	140,290,100.00
Sub-Total (Economic Planning and Budget Sector)		₦345,864,600.00
	<u>Commerce and Industry Sector</u>	
022200100100	Ministry of Commerce, Industry & Cooperatives	270,000,000.00
022205100100	Osun Micro-Credit Agency	160,050,000.00
023600100100	Ministry of Tourism & Culture	-
023600400100	Osun State Council for Arts and Culture	-
023605200100	Osun State Tourism Board	-

051300100100	Ministry of Empowerment and Youth Engagement	25,170,750.00
Sub-Total (Commerce and Industry Sector)		₦455,220,750.00
	<u>Education Sector</u>	
051700100100	Ministry of Education	510,910,520.00
051700300100	State Universal Basic Education Board	2,451,604,950.00
051700800100	Osun State Library Board	12,128,730.00
051701000100	Osun State Mass Education Agency	1,250,000.00
051701800100	Osun State College of Technology, Esa-oke	250,434,660.00
051701900100	Osun State Polytechnic, Iree	830,489,800.00
051702000100	Osun State College of Education, Ilesa	489,804,100.00
051702100100	Osun State College of Education, Ila-orangun	209,207,000.00
051702200100	Osun State University, Osogbo	741,960,780.00
051702600100	Osun Central	

051702700100	Educational District Office, Ila Orangun	6,645,000.00
051702800100	Osun East Educational District office, Ile - Ife	7,000,000.00
051705100100	Osun West Educational District office, Ikire	4,490,000.00
051705300100	Teachers' Establishment and Pensions Office, Osogbo	800,000.00
051705600100	Board for Technical and Vocational Education	1,001,000,000.00
051706500100	Office of Higher Education, Bursary & Scholarship	-
	Osun Education Quality Assurance and Morality Enforcement Agency	-
Sub-Total (Education Sector)		₦6,517,725,540.00
022205600100	<u>Environment Sector</u> Osun Signage, Hoarding and Advertisement Agency	-

053500100100	Ministry of Environment & Sanitation	627,147,140.00
053500200100	Osun Parks and Gardens Management Agency	-
053505300100	Osun Waste Management Agency	10,000,000.00
023305100100	Office of Forestry, Natural & Mineral Resources	99,200,050.00
Sub-Total (Environment Sector)		₦736,347,190.00
<u>Health Sector</u>		
052100100100	Ministry of Health	200,033,980.00
052100200100	Osun Health Insurance Scheme	2,540,757,010.00
052102600100	Lautech Teaching Hospital, Osogbo	137,000,000.00
052110200100	Osun State Hospitals Management Board	73,000,000.00
052111600100	Primary Health Care Development Board	1,360,665,460.00
Sub-Total (Health Sector)		₦4,311,456,450.00

	<u>Infrastructure Sector</u>	
022905300100	Office of Transportation	108,149,070.00
023400100100	Ministry of Works & Transport	8,353,098,510.00
023400200100	Office of the Surveyor - General	64,737,860.00
023400400100	Osun Road Maintenance Agency	200,000,000.00
023405500100	Osun Assets Management Agency	143,980,950.00
025305300100	Osun State Property Development Corporation	35,000,000.00
025305600100	Osun State Capital Territory Development Authority	15,000,000.00
025305500100	Osun New Towns and Growth Areas Development Authority	100,000,000.00
026000100100	Ministry of Lands and Physical Planning	298,875,250.00
Sub-Total (Infrastructure Sector)		₦9,318,841,640.00

	<u>Social Development and Welfare Sector</u>	
012400100100	Ministry of Home Affairs	79,230,000.00
051400100100	Ministry of Women & Children Affairs	19,662,940.00
053900100100	Ministry of Social Protection, Sports & Special Needs	26,225,000.00
053905100100	Osun State Sports Council	4,812,430.00
Sub-Total (Social Development and Welfare Sector)		₦129,930,370.00
	<u>Security, Law and Justice Sector</u>	
031801100100	Judicial Service Commission	250,211,030.00
032600100100	Ministry of Justice	423,349,710.00
032605100100	The Judiciary (High Court of Justice)	437,845,070.00
032605200100	Customary Court of Appeal	314,378,720.00
Sub-Total (Security, Law and Justice Sector)		₦1,425,784,530.00

	<u>Information and Communication Sector</u>	
012300100100	Ministry of Information and Strategy	10,100,000.00
012300300100	Osun State Broadcasting Corporation	195,280,210.00
Sub-Total (Information and Communication Sector)		₦205,380,210.00
	<u>Water and Sanitation Sector</u>	
025200100100	Office of Water Resources, Rural and Community Affairs	3,632,616,520.00
025210200100	Osun State Water Corporation	3,492,315,930.00
025210300100	Rural Water & Environmental Sanitation Agency	456,308,900.00
Sub-Total (Water and Sanitation Sector)		₦7,581,241,350.00

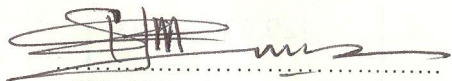
	<u>Finance & Revenue</u>	
	<u>Mobilization Sector</u>	
022000100100	Ministry of Finance	1,553,000,000.00
022000200100	Debt Management	
	Office	21,756,035,540.00
022000700100	Office of the	
	Accountant - General	604,000,000.00
022000800100	Osun Internal Revenue	
	Service	63,638,300.00
Sub-Total (Finance & Revenue Mobilization Sector)		₦23,976,673,840.00
Total Expenditure		₦61,880,694,960.00

SUMMARY OF CAPITAL EXPENDITURE BASED ON SECTOR

S/N	CAPITAL EXPENDITURE BASED ON NATURE	NOT EXCEEDING ₦
1	GOVERNANCE AND ADMINISTRATION SECTOR	4,512,511,730.00
2	AGRICULTURE SECTOR	2,363,716,760.00
3	ECONOMIC PLANNING AND BUDGET SECTOR	345,864,600.00
4	COMMERCE AND INDUSTRY SECTOR	638,851,490.00
5	EDUCATION SECTOR	6,517,725,540.00
6	ENVIRONMENT SECTOR	736,347,190.00
7	HEALTH SECTOR	4,311,456,450.00
8	INFRASTRUCTURE SECTOR	9,318,841,640.00
9	SOCIAL DEVELOPMENT AND WELFARE SECTOR	129,930,370.00
10	SECURITY, LAW AND JUSTICE SECTOR	1,425,784,530.00

11	INFORMATION AND COMMUNICATION SECTOR	205,380,210.00
12	WATER AND SANITATION SECTOR	7,581,241,350.00
13	FINANCE AND REVENUE MOBILISATION SECTOR	23,976,673,840.00
	TOTAL (CAPITAL EXPENDITURE)	₦61,880,694,960.00

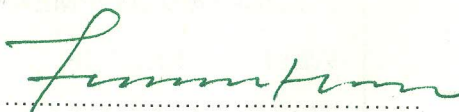
This printed impression has been carefully compared with the Law which has been passed by the State of Osun House of Assembly and it is hereby certified to be a true and correct copy of the Bill.



MR. SIMEON A. AMUSAN

Clerk of the House

State of Osun House of Assembly



RT. HON. TIMOTHY OWOEYE

Hon. Speaker

State of Osun House of Assembly