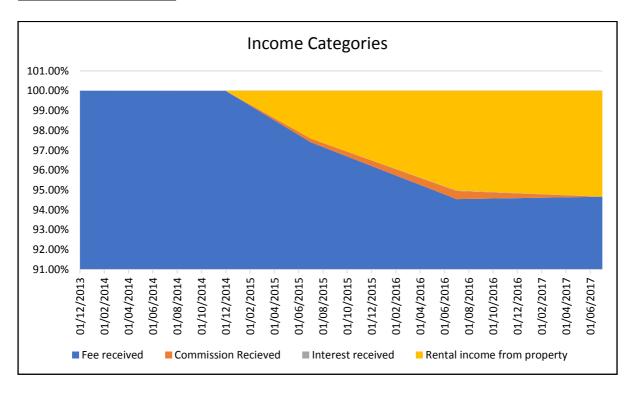
Financial Statists and Charts of Nelson College London

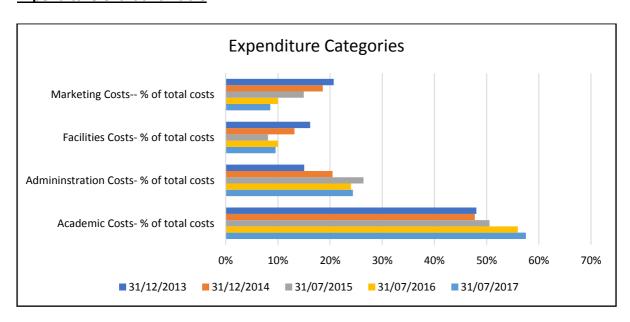
Statistical Charts

Income Chart and Table



| Income | 31/12/2013 | 31/12/2014 | 31/07/2015 | 31/07/2016 | 31/07/2017 |
|-----------------------------|------------|------------|------------|------------|------------|
| Fee received | 100.00% | 99.99% | 97.41% | 94.54% | 94.67% |
| Commission Received | 0.00% | 0.00% | 0.18% | 0.41% | 0.00% |
| Interest received | 0.00% | 0.01% | 0.01% | 0.03% | 0.00% |
| Rental income from property | 0.00% | 0.00% | 2.41% | 5.02% | 5.33% |

Expenditure Chart and Table



Financial Statists and Charts of Nelson College London

| Expenditures | 31/12/2013 | 31/12/2014 | 31/07/2015 | 31/07/2016 | 31/07/2017 |
|--|------------|------------|------------|------------|------------|
| Academic Costs- % of total costs | 48% | 48% | 51% | 56% | 58% |
| Administration Costs- % of total costs | 15% | 20% | 26% | 24% | 24% |
| Facilities Costs- % of total costs | 16% | 13% | 8% | 10% | 10% |
| Marketing Costs % of total costs | 21% | 19% | 15% | 10% | 9% |