



To: Business Co-ordination Board

From: Chief Finance Officer, OPCC

Date: 25 February 2020

APPROVAL OF MEDIUM TERM FINANCIAL STRATEGY AND CAPITAL PROGRAMME

1. Purpose

1.1 The purpose of this report is to present to the Business Coordination Board (the "Board") the draft Medium Term Financial Strategy (MTFS) 2020/21 to 2023/24 for the Office of the Police and Crime Commissioner.

2. Recommendation

2.1 The Board is asked to approve the Medium Term Financial Strategy, at **Appendix 1** with appendices that include the Medium Term Financial Plan and Capital Programme for 2020/21 to 2023/24.

2.2 The Board is asked to approve the Capital Programme for 2020/21 to 2023/24

3. Background

3.1 A presentation was made to the Police and Crime Panel on 6th February of the draft budget in support of the proposal for an increase to precept of £9.99. This was approved.

3.2 The Precept Report presented to the Police and Crime Panel on 6th February stated that the Medium Term Financial Strategy, including the section 25 statement, would be taken to the next Panel meeting on 25th March 2020

4. Recommendation

- 4.1 The Board is asked to approve the Medium Term Financial Strategy, with appendices that include the Medium Term Financial Plan and Capital Programme for 2020/21 to 2023/24.
- 4.2 The Board is asked to approve the Capital Programme for 2020/21 to 2023/24

BIBLIOGRAPHY

Source Document	
Contact Officer	Matthew Warren, Chief Finance Officer, Office of Cambridgeshire Police and Crime Commissioner