

Thank you for your FOI request received on 27 January.

Our response is as follows:

Question 1 - What estimate has been made of any real-terms reductions in the income received by the force from the Home Office in the following years - (a) 2016/17 (b) 2017/18 (c) 2018/19 (d) 2019/20. Please include in your response any documents setting out forward financial projections (redacted or in full).

Answer – The detail requested can be found in our Medium Term Financial Plan (MTFP) on our website. The MTFP dated March 2015 (covering 2015/16 to 2018/19) can be found on the following link. <http://www.cambridgeshire-pcc.gov.uk/wp-content/uploads/2015/09/2015-19-Medium-Term-Financial-Plan-MTFP-FINAL.pdf>

The March 2016 MTFP, covering 2016/17 to 2019/20, will be finalised and posted on the website after the Police and Crime Panel meeting of 16th March 2016. The draft report can be found at <http://www.cambridgeshire-pcc.gov.uk/wp-content/uploads/2016/01/16-01-22-BCB-Agenda-Item-4.0-Draft-Precept-Report-2016-17-final.pdf>

Question 2 - What estimate has been made of any real-terms reductions in spending by the force in the following years - (a) 2015/16 (b) 2016/17 (c) 2017/18 (d) 2018/19 (e) 2019/20

As answer to Question 1

Question 3 - What projections have been made of the impact on the force of any proposed reductions in the police grant formula allocation and can you outline any planned workforce reductions.

As answer to Question 1

Question 4 - What estimate has been made of the cost to the force of (a) the apprenticeship levy and (b) the single tier pension?

Answer (a) Apprenticeship Levy has not yet been built into our forecasts.

Answer (b) The detail requested can be found in our Medium Term Financial Plan (MTFP) on our website. The MTFP can be found on the following link. <http://www.cambridgeshire-pcc.gov.uk/wp-content/uploads/2015/09/2015-19-Medium-Term-Financial-Plan-MTFP-FINAL.pdf>

Question 5 - Has the force spent any money obtaining ACORN 5 data from CACI limited since 14 July 2015? If so, how much?

Answer – no

Question 6 - What has been the total cost to the force to date of engaging in the Home Office consultation on reform of the police funding formula?

Answer - There has been no cost aside from staff time.

We trust that the information provided above meets your needs. However, if you are unhappy with this response, please see attached 'satisfied with our service', which sets out your rights to appeal.

Kind regards