



To: Business Co-ordination Board

From: Chief Finance Officer, OPCC

Date: 11 June 2019

OFFICE OF THE POLICE AND CRIME COMMISSIONER - MEDIUM TERM FINANCIAL STRATEGY 2019/20 to 2022/23 AND MEDIUM TERM FINANCIAL PLAN AS AT 31st MARCH 2019 AS A VARIATION TO POLICE AND CRIME PLAN

1. Purpose

1.1 The purpose of this report is to present to the Business Coordination Board (the “Board”) the final Medium Term Financial Strategy (MTFS) for the Office of the Police and Crime Commissioner.

2. Recommendation

2.1 The Board is asked to note the finalised MTFS as given at Appendix 1.

2.2 The Board is asked to note the finalised appendix, as given at Appendix 2, showing the Medium Term Financial Plan (MTFP) as at the 31st March 2019 as a variation to the Police and Crime Plan.

3. Background

3.1 The draft MTFS was brought to this Board on 24 January 2019, and then to the Police and Crime Panel on 30 January 2019; where they agreed to endorse the precept proposed by the Commissioner.

3.2 The MTFS is now finalised and is brought to the Board for final review.

3.3 Also accompanying the MTFP is the Appendix for the Police and Crime Plan based on the 2018/19 budget outturn.

5. Recommendation

- 5.1 The Board is asked to note the finalised MTFS as given at Appendix 1.
- 5.2 The Board is asked to note the finalised appendix, as given at Appendix 2, showing the Medium Term Financial Plan (MTFP) as at the 31st March 2019 as a variation to the Police and Crime Plan.

BIBLIOGRAPHY

Source Document	
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