



**To:** Business Coordination Board

**From:** Chief Executive

**Date:** 28 February 2019

## **POLICE AND CRIME PLAN DRAFT VARIATIONS – FOREWORDS AND MEDIUM TERM FINANCIAL PLANNING APPENDIX**

### **1. Purpose**

- 1.1 The purpose of this report is to share with the Business Coordination Board (“the Board”) the draft variations to the Police and Crime Commissioner’s (the “Commissioner”) Police and Crime Plan (the “Plan”).
- 1.2 The draft variations includes updates to the Commissioner’s and Chief Constable’s Forewords and ‘Appendix – Medium Term Financial Plan’.

### **2. Recommendation**

- 2.1 The Board is recommended to approve the draft variations to the Plan as set out at Appendices 1 to 3.

### **3. Background**

- 3.1 The Commissioner has a statutory responsibility to produce a Plan and to keep it under review. The Commissioner’s Plan was first published in February 2017. Subsequent variations have been made on an annual basis to the ‘Appendix – Medium Term Financial Plan’ as a consequence of the Commissioner setting the annual policing budget for Cambridgeshire.
- 3.2 In accordance with the Act, the Commissioner has consulted with the Chief Constable in preparing the draft variations.

### **4. Draft variations to the Plan**

- 4.1 The sections being varied include:
  - **Foreword from Cambridgeshire Police and Crime Commissioner** – this variation allows the Commissioner to both welcome the new Chief Constable, who is

responsible for the operational delivery of the Plan, and to reflect on progress on the delivery of the Plan since it was first published – *as given at Appendix 1.*

- **Foreword from Chief Constable** – this variation enables the new Chief Constable Nick Dean to respond to his appointment and share his vision for the future of Cambridgeshire Constabulary – *as given at Appendix 2.*
- **‘Appendix – Medium Term Financial Plan as at 31<sup>st</sup> January 2019’** – varied to reflect the 2019/20 budget setting and forecasts for future years – *as given at Appendix 3.*

## 5. Next Steps

- 5.1 As required under the Police Reform and Social Responsibility Act 2011 (the “Act”), the draft variations will then be submitted to the Police and Crime Panel (the “Panel”) for it to review at their meeting on the 20<sup>th</sup> March 2019.
- 5.2 The Panel must then make a report or recommendations on the draft variations to the Commissioner. The Commissioner must have regard to any report or recommendations made by the Panel, then give the Panel a response to any such report or recommendations, and publish any such response. The Commissioner must then publish a copy of the Plan.

## 6. Recommendation

- 6.1 The Board is recommended to approve the draft variations to the Plan as set out at Appendices 1 to 3.

## BIBLIOGRAPHY

<b>Source Documents</b>	Police Reform and Social Responsibility Act 2011 <a href="http://www.legislation.gov.uk/ukpga/2011/13/pdfs/ukpga_20110013_en.pdf">http://www.legislation.gov.uk/ukpga/2011/13/pdfs/ukpga_20110013_en.pdf</a> Police and Crime Plan 2017-20 Community Safety and Criminal Justice, Cambridgeshire and Peterborough Police and Crime Commissioner, 2017 <a href="http://www.cambridgeshire-pcc.gov.uk/wp-content/uploads/2016/09/18-03-01-Police-and-Crime-Plan-FINAL.pdf">http://www.cambridgeshire-pcc.gov.uk/wp-content/uploads/2016/09/18-03-01-Police-and-Crime-Plan-FINAL.pdf</a>
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