


CAMBRIDGESHIRE POLICE AND CRIME COMMISSIONER DECISION RECORD – CPCC 2018-006

Subject	Revenue and Capital Budget 2017/18 - approve the use of reserves for the overspend
Decision	To approve the use of reserves from the Revenue and Capital budget 2017/18.
Decision Summary	<p>The Cambridgeshire Police and Crime Commissioner’s Business Co-ordination Board meeting of the 1st March 2018, discussed and agreed to the recommendations made in the Revenue and Capital Budget Monitoring Outturn 2017/18 report and agreed to approve the use of reserves for the overspend as follows:</p> <ul style="list-style-type: none"> ○ £1.811m – Budget Assistance Reserve ○ £0.263m – General Reserve ○ £0.250m – Transformation Reserve

Contact Officer	<p>Dorothy Gregson, Chief Executive Tel: 0300 333 3456 Email: dorothy.gregson@cambs.pnn.police.uk</p>
Background Papers	<p>Business Co-ordination Board 1st March 2018 agenda item 5.0</p>

Jason Ablewhite, Cambridgeshire Police and Crime Commissioner	
I confirm that I have reached the above decision after consideration of the facts above.	
Signature	Date
	6-3-18.