

# TRANSFORMATION - Achieving best use of resources

Aim: Ensure VFM for tax payers now & in the future

Shared outcome: We deliver improved outcomes & savings through innovation & collaboration



### Key outcomes

- Understanding of demand to drive efficiency
- Continue to embed tri-force collaboration
- Explore 7 Force collaboration opportunities

### Context

- Net Budget Requirement for 2018/19 £XXXX
- Capital Programme 2018/19 - £XXXX
- Council Tax precept increase for 2018/19 1.99% xp per week on Band D
- Savings of £xx to be achieved by 20/21

### Key messages, risks, issues, controls assurance, interdependencies

- £XXXX budget gap 2018/19 to 2020/21
- 7 Force Collaboration – explore opportunities
- Police and Fire Governance Business Case
- Local Policing Review to provide £xxx savings

### Key partners and stakeholders

- Constabulary
- Strategic Alliance partners
- Community Safety Countywide Strategic Board
- Criminal Justice Board
- Cambs Fire Service

### Key activities and funding for next quarter (Q4)

- MTFS and Budget Setting
- National Police Funding Settlement
- Council Tax precept

## Key Delivery Milestones



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### **Case studies**

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