



To: Business Coordination Board

From: Chief Executive

Date: 11 May 2017

COMMISSIONING AND GRANTS

1. Purpose

1.1 The purpose of this report is to update the Business Coordination Board (the “Board”) on the grants awarded for the financial year 2017/18 to enable the Police and Crime Commissioner (the “Commissioner”) to support the delivery of the objectives set within the Police and Crime Plan – Community Safety and Criminal Justice (the “Plan”).

2. Recommendation

2.1 The Board is recommended to note the contents of this report

3. Commissioning and Grants Strategy

3.1 The Commissioning and Grants Strategy sets out the strategy and the principles for awarding funding for local interventions, projects and victim support services which support the shared outcomes set out in the new Police and Crime Plan. This Strategy was approved by the Board at their December 2016 meeting.

3.2 The Commissioner uses a mixed model of grants and commissioning approaches to allocate awards from four funding streams:

- Ministry of Justice (MOJ) Victims’ Services Grant
- Crime and Disorder Reduction Grants (from main police grant)
- Youth Fund (raised through Police Property Act)

- Casualty Reduction and Support Fund (surplus from cost recovery from National Driver Offender Rehabilitation courses)

3.3 The Commissioner's total projected budget for grants for 2017/18 is £2.3m. This is comprised of £1m from the MoJ to put in place support services for victims of crime and £1.3m from the main budget for Crime and Disorder Reduction Grants. Separate funds are held from which to make grants to reduce the number of people killed and seriously injured on the county's roads and to support diversionary work with young people.

3.4 The OPCC has also secured grants from the Home Office Police Transformation Fund and these have been reported separately to the Board.

4. Victims Services

4.1 The responsibility for commissioning support services for victims of crime transferred to the Commissioner in 2012. The MoJ requires the Office of the Police and Crime Commissioner (OPCC) to report twice yearly on the outcomes achieved. This focus on outcome-based commissioning has been embraced by the OPCC and work is ongoing to refine how the impact of each service is measured.

4.2 The highlights for 2016/17 have included:

- the OPCC acting as lead commissioner for a **countywide support service for victims of sexual violence**. This pooled budget arrangement with two local authorities and NHS England ensures equitable provision of support for all victims.
- securing a two-year contract for a **counsellor for young victims of sexual violence** and domestic abuse. This post is match funded by a locally-based national charity. It is based in the new Sexual Assault Referral Centre and is part of a suite of wrap around services for these vulnerable victims.
- the **merger of the Victims' Hub with Witness Care** to provide a single point of contact for victims and witnesses. The service received more than 15,000 referrals in the last financial year (a third of all reported victim-based crime) and just short of 100 self-referrals. The experienced Victim and Witness Care Co-ordinators were able to meet the needs of 3,300 victims through a single call with each of them. The volunteers who work with the service clocked up 1,461 volunteering hours.
- more than **100 young victims of crime** were provided with specialist support in a nine-month period. The outcomes have been wide reaching. Young people have reported being comfortable in returning to school, socialising with their peers and having improved relationships with their immediate families.

4.3 A mixed model of commissioning is used to put services in place, which for 2017/18 are given below.

Grant Agreements		
Service	Provider	Award
Victim and Witness Hub Initial Referral provision	Cambridgeshire Constabulary	£446,000
Specialist Victim and Witness Care Co-ordinator – Migrant Victims of Exploitation	Cambridgeshire Constabulary	£33,445
Restorative Justice Hub	Cambridgeshire Constabulary	£52,750
Practical Support for young victims of crime	Embrace – Child Victims of Crime	£2,000
Young Person Independent Domestic Violence Advisor	Cambridgeshire County Council	£40,000
Contracts - Commissioned services		
Service	Provider	Award
Countywide Sexual Violence Support Service	Cambridge and Peterborough Rape Crisis Partnership	£213,000 from OPCC
Counselling for young victims of crime	Embrace – Child Victims of Crime	£20,000 (Match funded)
Contracts – Single Tender Action Requests		
Service	Provider	Award
Victim Pathfinders (Mental Health Nurses in Victim and Witness Hub)	Cambridgeshire and Peterborough Foundation Trust	£75,000
Home security for elderly victims of burglary	Shrievalty Trust	£50,000
Specialist Victim Care Co-ordinator – Young Victims of Crime	Family Action	£29,065

- 4.4 A Single Tender Agreement Request form can be completed to enable a contract to be awarded without a competitive procurement process (whether this is a new contract or an extension to an existing contract) in two circumstances: where it can be evidenced that only one supplier is able to carry out the work or services or to supply goods for technical reasons; or there is a justifiable case to use an existing contractor/supplier to maintain a continuity of supply.
- 4.5 Future service development will include continuing the focus on vulnerability in particular by bolstering the provision of support for victims of domestic abuse (informed by the needs assessment). This work will be delivered in partnership with the Cambridgeshire County Council who currently manage and fund the county-wide response to high risk domestic abuse. It will consider both the demand placed upon services by vulnerable people and the collective response to it. The co-location of the Peterborough Domestic Abuse Service into the Victim and Witness Hub from April 2017 is a key part of this service improvement.
- 4.6 The Commissioner is currently awaiting the outcome of a significant bid into the Violence Against Women and Girls Home Office Transformation Fund which could improve local services for children in domestic abuse relationships. A recent bid into the Department for Communities and Local Government has brought £700k into the county to provide accommodation-based support for domestic abuse victims. YMCA have secured Lottery monies for a small project to support the wider domestic abuse agenda.

5. Crime and Disorder Reduction Grants

- 5.1 The Commissioner can make such grants which he believes will secure, or contribute to securing crime and disorder reduction in the county. The OPCC is ensuring greater scrutiny is being applied to grants with the development of agreed delivery activities for all recipients. For 2017/18 the Community Safety Partnerships have been required to present their spend plans before funding has been released.
- 5.2 The highlights for 2016/17 have included:
- the development of an **Integrated Mental Health Team** in the Force Control Room. Early evaluation has shown in the first eight months the nurses reviewed more than 10,000 incidents; in 83 per cent of cases the individuals were already known to the mental health trust. The evaluation also reports increased police confidence, improved experience for service users, reduced deployments and saved police officer time.
 - the creation of an **Integrated Recovery Offender Programme** from a Substance Misuse Innovation Fund in Peterborough. This is expected to reduce demand on the custody block from frequent attendees. Evaluation of its success is expected later this year.
- 5.3 Grants awarded for 2017/18 are attached as Appendix 1.

6. Casualty Reduction and Support Fund

6.1 A paper was taken to March 2017 Board meeting informing them of the allocation of £67k worth of funding for a countywide young driver IT platform from this fund. The Commissioner will now be reviewing the terms of reference for the fund following the first year of operation. An update paper will be brought to a future Board meeting.

7. Police and Crime Commissioner's Local Youth Social Action Fund for Cambridgeshire & Police and Crime Commissioner's Youth and Communities Fund

7.1 A paper signalling the creation of these two funds was taken to the March Board meeting. The former is being managed by the Cambridgeshire Community Foundation and has attracted match funding from Civil Society/Big Lottery Fund. It aims to encourage social action (volunteering) from young people. The latter fund will be managed in house to achieve objectives set out in the Police and Crime Plan for 2017-20, with a focus on diverting young people from criminal activity and anti-social behaviour.

8. Recommendation

8.1 The Board is recommended to note the contents of this report.

Source Documents	<p>'Commissioning and Grants Strategy 2016-20', Agenda Item 12.0, Business Co-ordination Board, 16th December 2017</p> <p>http://www.cambridgeshire-pcc.gov.uk/wp-content/uploads/2016/12/16-12-16-BCB-Agenda-Item-12.0-Commissioning-and-Grants-Strategy-2016-20-1.pdf</p> <p>http://www.cambridgeshire-pcc.gov.uk/wp-content/uploads/2016/12/16-12-16-BCB-Agenda-Item-12.01-Appendix-Commissioning-and-Grants-Strategy-2016-20.pdf</p> <p>'The Police and Crime Commissioner's Youth Fund – A New Approach', Agenda 11.0, Business Co-ordination Board, 14th March 2017</p> <p>http://www.cambridgeshire-pcc.gov.uk/wp-content/uploads/2017/03/17-03-14-BCB-Agenda-Item-11.0-PCC-Youth-Fund.pdf</p> <p>'Road Safety Partnership – Project Funding', Agenda Item 10.0, Business Co-ordination Board, 14th March 2017</p> <p>http://www.cambridgeshire-pcc.gov.uk/wp-content/uploads/2017/03/17-03-14-BCB-Agenda-Item-10.0-Road-Safety-Partnership-Project-Funding.pdf</p>
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Crime and Disorder Reduction Grants 2017/18

Appendix 1

	Service Provision	Provider	Funding £
Victims	Safeguarding the vulnerable		
	Integrated Mental Health Team in Force Control Room Mental Health nurses working in Force Control Room providing advice and guidance to FCR staff and frontline officers where there are potential MH concerns for individuals.	Contribution to pooled budget with Clinical Commissioning Group who commission Cambs & P'boro Foundation Trust	150,000
	Cambridgeshire Local Safeguarding Children Board Statutory multi agency board with a remit to co-ordinate the work of agencies to safeguard children and promote the welfare of children	Independent Boards with single back office provision	48,468
	Peterborough Local Safeguarding Children Board Statutory multi agency board with a remit to co-ordinate the work of agencies to safeguard children and promote the welfare of children		35,884
	Cambridgeshire Safeguarding Adults Board Statutory multi-agency board with a remit to ensure safeguarding arrangements are in place for adults with care and support needs.		43,621
	Peterborough Safeguarding Adults Board Statutory multi-agency board with a remit to ensure safeguarding arrangements are in place for adults with care and support need		35,884
	Appropriate Adults Out of Hours Custody Provision Provision of support for mentally vulnerable adults brought into the Constabulary's custody suites.		Contribution to Cambridgeshire County Council's pooled budget to commission this service
	Countywide co-ordination of high risk partnership issues	Cambridgeshire County Council	30,000

Offenders	Attacking criminality and reducing re-offending		
	Peterborough Substance Misuse Innovation Fund Funds intensive case management approach to reduce demand on custody by frequent flyers.	Innovation fund sitting on top of main contract held by Peterborough City Council with Aspire	140,000
	Cambridgeshire Substance Misuse Supports partners in Criminal Justice in identifying most effective and efficient referral pathways into treatment.	Contribution to pooled budget to wider contract with Shropshire Healthcare Trust	94,000
	Cambridgeshire Youth Offending Service Contribution to the YOS to fund preventative and restorative work	Cambridgeshire County Council	127,000
	Peterborough Youth Offending Service Contribution to the YOS to fund preventative and restorative work	Peterborough City Council	136,000
	County-Wide Integrated Offender Management Funding for a co-ordinator post to work with offenders who cause the public the most harm through the volume of offences they commit.	Cambridgeshire Constabulary	45,000
	Multi-Agency Public Protection Agency (MAPPA) Contribution to the partnership arrangement to manage the risk posed by the most serious sexual and violent offenders.	National Probation Service	50,000
	Crimestoppers Contribution to the running of the national call centre where people can report information anonymously and an Eastern Region Manager post	Crimestoppers National Charity	25,791

Communities	Preventing crime and reassuring the public		
	Cambridge City Community Safety Partnership	Cambridge City Council	39,000
	Fenland Community Safety Partnership	Fenland District Council	35,000
	Huntingdonshire Community Safety Partnership	Huntingdonshire District Council	23,000
	East Cambs Community Safety Partnership	East Cambs District Council	12,000
	South Cambs Crime and Disorder Reduction Partnership	South Cambs District Council	16,000
	Safer Peterborough Partnership	Peterborough City Council	30,000
	Peterborough Anti-Social Behaviour Team A contribution towards a team tackling ASB within the city	Peterborough Enforcement Service	80,000
	ECINS - IT system This allows real time sharing of information by partners and case management. This funding enabled the renewal of the licence required.	Empowering Communities	78,600
	Police Cadets This covers ongoing costs for the provision of volunteer police cadet schemes in the county.	Cambridgeshire Constabulary	10,000
	Tackling rural crime in Cambridgeshire A contribution to local work to reduce crime in rural communities	Cambridgeshire Countryside Watch	12,000
	Emerging Initiatives		15,000
Total Awards		£1,322,248	

