



To: Business Coordination Board

From: Chief Finance Officer

Date: 17 January 2017

MEDIUM TERM FINANCIAL PLAN 2017/18 TO 2020/21

1. Purpose

- 1.1 To inform the Business Coordination Board (“the Board”) of the latest version of the Medium Term Financial Plan (the “MTFP”) which is attached at Appendix 1.
- 1.2 The MTFP is the Police and Crime Commissioner’s working document detailing the planning of the budget over the medium term.
- 1.3 The MTFP forms the basis of the Budget and Precept Paper for 2017/18 as presented to the Board at agenda item 4.
- 1.4 Figures in the MTFP are currently in draft form and remain subject to ratification and finalisation during January/February 2017.
- 1.5 A one page summary of the MTFP is attached at Appendix 2. This summary will be included as part of the Police and Crime Plan 2017-2020. The Police and Crime Plan was approved by the Board on 16 Dec 2016 (agenda items 4.0 and 4.01).

2. Recommendation

- 2.1 The Board is recommended to note the latest MTFP and the one page summary for the Police and Crime Plan.

BIBLIOGRAPHY

Source Documents	Provisional Police Grant Report December 2016: http://www.parliament.uk/business/publications/written-questions-answers-statements/written-statement/Commons/2016-12-15/HCWS360/
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