



To: Business Coordination Board

From: Chief Finance Officer

Date: 17 January 2017

PRECEPT REPORT 2017/18

1. Purpose

- 1.1 To inform the Business Coordination Board (the “Board”) of the Police and Crime Commissioner’s (the “Commissioner’s”) recommendation for the 2017/18 precept.
- 1.2 The precept report sets out the considerations taken when recommending the Precept and the assumptions underpinning the draft budget and Medium Term Financial Plan (“MTFP”).
- 1.3 The precept report sets out the proposed budget for 2017/18 as detailed within the draft MTFP. The MTFP is the Commissioner’s working document to plan the budget over the medium term.
- 1.4 Several figures in the MTFP are estimates and subject to finalisation during January/February 2017 as noted in paragraph 4.4 of the Precept report at Appendix A.

2. Recommendation

- 2.1 The Board approves the 2017/18 precept recommendation for the consideration of the Cambridgeshire Police and Crime Panel.

BIBLIOGRAPHY

Source Documents	Provisional Police Grant Report December 2016: http://www.parliament.uk/business/publications/written-questions-answers-statements/written-statement/Commons/2016-12-15/HCWS360/
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