



Cambridgeshire  
Police & Crime  
Commissioner

**CAMBRIDGESHIRE POLICE AND CRIME COMMISSIONER DECISION RECORD – CPCC 2016-014**

<b>Subject</b>	<b>Police and Crime Plan 2013-16 – Variation – Appendix 1 Finances</b>
<b>Decision</b>	To approve the decision to vary the Police and Crime Plan 2013-16 in respect of 'Appendix 1 – Finances' which sets out the Police and Crime Commissioner's budget and resourcing for the financial year 2016/17 and financial forecasts to 2019/20.
<b>Decision Summary</b>	<p>The Cambridgeshire Police and Crime Commissioner's Business Coordination Board meeting on the 25<sup>th</sup> February 2016 discussed the proposal to vary the Police and Crime Commissioner's ("the Commissioner") Police and Crime Plan 2013-16 ("the Plan") in respect of 'Appendix 1 – Finances'.</p> <p>Under Section 5 of the Police Reform and Social Responsibility Act 2011 ("the Act") the Commissioner before issuing or varying a Plan must:</p> <ul style="list-style-type: none"><li>• send the draft variation to the Police and Crime Panel ("the Panel");</li><li>• have regard to any report or recommendations made by the Panel in relation to the variation;</li><li>• give the Panel a response to any such report or recommendations; and</li><li>• publish any such response.</li></ul> <p>The Commissioner sent the draft variation to the Plan to the Panel and presented these to the Panel at its meeting on the 16<sup>th</sup> March 2016.</p> <p>The Panel reviewed the draft variation to the Plan and endorsed the variation. The Panel produced a report on their recommendation to endorse the variation to the Plan and this is published on their website at <a href="http://democracy.peterborough.gov.uk/ieListDocuments.aspx?Cid=543&amp;Mid=3476&amp;Ver=4">http://democracy.peterborough.gov.uk/ieListDocuments.aspx?Cid=543&amp;Mid=3476&amp;Ver=4</a></p> <p>Under Section 5 of the Act, the Commissioner must have regard to any report or recommendations made by the Panel in relation to the draft variations and give the Panel a response to any such report or recommendations. The Commissioner sent the report to Panel accepting their recommendation and this is available on his website at <a href="http://www.cambridgeshire-pcc.gov.uk">http://www.cambridgeshire-pcc.gov.uk</a>.</p> <p>The Commissioner will publish the Plan which includes the variation endorsed by the Panel on his website at: <a href="http://www.cambridgeshire-pcc.gov.uk">http://www.cambridgeshire-pcc.gov.uk</a></p>

<b>Contact Officer</b>	Dorothy Gregson, Chief Executive Tel: 0300 333 3456 Email: <a href="mailto:dorothy.gregson@cambs.pnn.police.uk">dorothy.gregson@cambs.pnn.police.uk</a>
<b>Background Paper</b>	'Police and Crime Plan Variation', Report of the Police and Crime Commissioner to the Cambridgeshire Police and Crime Panel on 16 <sup>th</sup> March 2016  <a href="http://democracy.peterborough.gov.uk/ielistDocuments.aspx?Cid=543&amp;Mid=3476&amp;Ver=4">http://democracy.peterborough.gov.uk/ielistDocuments.aspx?Cid=543&amp;Mid=3476&amp;Ver=4</a>

**Sir Graham Bright, Cambridgeshire Police and Crime Commissioner**

I confirm that I have reached the above decision after consideration of the facts above.

<b>Signature</b>		<b>Date</b>	30/3/2016
------------------	--	-------------	-----------