



Cambridgeshire
Police & Crime
Commissioner

To: Business Coordination Board

From: Chief Executive

Date: 16 December 2015

**PROPOSAL FOR FIRST ROUND OF FUNDING ALLOCATIONS FROM ROAD CASUALTY
REDUCTION AND SUPPORT FUND**

1. Purpose

1.1 The purpose of this report is to seek approval from the Business Coordination Board (“the Board”) for the approval of the first tranche of funding for road safety and casualty reduction initiatives from the Road Casualty Reduction and Support Fund (“the Fund”).

2. Recommendation

2.1 The Board is recommended to approve the request for funding below, following approval at the Finance Sub Group (FSG) on 29 October 2015.

2.2 That the Police and Crime Commissioner (“the Commissioner”) signs the Decision Notice to approve this spend.

3. Background

3.1 The Fund was created from Cambridgeshire Constabulary’s (“the Constabulary”) underspend from the collaborated Bedfordshire Police, the Constabulary, and Hertfordshire Constabulary’s Camera, Ticket and Collision (CTC) underspend from 2014/15 (Decision Notice CPCC 2015-025).

3.2 The Board at their meeting on the 27th August 2015 discussed the proposal. A further report regards to the operation of the fund was considered and agreed by the Board on 26 November 2015.

4. Proposal

4.1 The first round of funding allocations were proposed through the FSG meeting on 29 October 2015, as follows:

- Support for the operation of the volunteer-run Speedwatch – £14k to fund 60 per cent of a Cambridgeshire police staff post.
- £146k to upgrade static Automatic Number Plate Recognition cameras.
- £5k for a trial in Fenland equipping six patrol cars with defibrillators. No training is required for their use and they may save lives when Cambridgeshire Police officers come across an incident where they can be deployed.
- Safety Camera Vans. The vans were originally supplied through the road safety partnership and are not part of Cambridgeshire Constabulary's substantive fleet. Two are to be replaced at a total cost of £83k.

4.2 It is proposed that the Board approves the financing of the items requested above from the Fund.

4.3 The future operation of the Fund was discussed and agreed at the Board meeting on 26 November 2015.

5. Recommendation

5.1 The Board is recommended to approve the request for funding following approval at the FSG on 29 October 2015.

5.2 The Commissioner signs the Decision Notice to approval this capital spend.

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Background Papers	'Creation of the Casualty Reduction and Support Fund' – paper as presented to the Business Coordination Board, Agenda Item 8.0, 27 th August 2015 http://www.cambridgeshire-pcc.gov.uk/work/BCB FSG minutes 29 October 2015 'Operation of Strategic Road Safety/Casualty Reduction Support Fund' – paper as presented to the Business Coordination Board, Agenda Item 12.0, 26 th November 2015 http://www.cambridgeshire-pcc.gov.uk/work/BCB