



Cambridgeshire
Police & Crime
Commissioner

To: Business Coordination Board

From: Chief Executive

Date: 14 July 2015

PROPOSAL FOR PURCHASE OF THREE CAMERA, TICKET AND COLLISIONS VEHICLES

1. Purpose

1.1 The purpose of this report is to seek approval from the Business Coordination Board ("the Board") for the approval of funding for the purchase of three camera enforcement vehicles for Cameras, Tickets, and Collisions (CTC) for Cambridgeshire Constabulary ("the Constabulary").

2. Recommendation

2.1 The Board is recommended to approve the request for funding below, further to approval at the Finance Sub Group (FSG) on 21 May 2015.

2.2 That the Police and Crime Commissioner ("the Commissioner") signs the Decision Notice to approval this spend.

3. Background

3.1 The CTC collaborated unit operates across Bedfordshire Police, Cambridgeshire Constabulary and Hertfordshire Constabulary. The unit has a number of camera enforcement vehicles, which are reaching the end of their useful life and are critical to the continuation of enforcement.

3.2 Previously, these vehicles were paid for by all three forces from Safety Camera Partnership funding.

3.3 The requirement was for seven vehicles. Hertfordshire have had two provided by Hertfordshire County Council and Bedfordshire have had a request to fund two vehicles in the same way as proposed below.

4. Financial Overview

4.1 The Head of the Collaborated Department for CTC has requested the purchase of three vehicles for the unit from Cambridgeshire Constabulary. The cost of these vehicles, including the cost of fitting the vehicles out, is £82,500. This will be funded via a revenue contribution to capital from Cambridgeshire's Casualty Reduction and Support Reserve; this reserve stands at £515k as at 31 March 2015. This would constitute an operational use of the income within CTC, however vehicles are a capital item and are therefore owned by the Police and Crime Commissioner.

5. Recommendation

5.1 The Board is asked to note the report and asked to approve this addition to the capital programme.

5.2 That the Commissioner signs the Decision Notice to approval this capital spend.

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Background Papers	CTC Vehicle Request proposal – FSG of 21 May 2015 Approved minutes – FSG of 21 May 2015