



Cambridgeshire
Police & Crime
Commissioner

To: Business Coordination Board

From: Chief Finance Officer

Date: 04 June 2015

Cambridgeshire Automatic Number Plate Recognition (ANPR) – Funding requirements / proposals

1. Purpose

1.1 The purpose of this report is to seek approval from the Business Coordination Board (“the Board”) for the approval of the addition to the capital programme of £146k funding for Cambridgeshire Automatic Number Plate Recognition (ANPR).

2. Recommendation

2.1 The Board is recommended to approve the request for funding below, further to approval at the Finance Sub Group (FSG) on 23 April 2015.

2.2 That the Commissioner signs the Decision Notice to approval this capital spend

3. Background

3.1 ANPR consists of several elements, the in-car elements being collaborated through Joint Protective Services (JPS) with the static cameras and cameras maintained by Civica with Local Policing.

3.2 JPS are now in a situation where they wish to bring all three forces ANPR equipment up to the same standard and on the same contract. The attached report gives the detail behind the bid but the request to the FSG is for £146k of capital to be released to update the equipment. This will give a corresponding reduction in on-going revenue.

- 3.3 Our static cameras are also in need of replacement and the Chief Constable is keen to see progression on this as it enables us to track criminals travelling through our county as well as dealing with the offences committed by county residents.
- 3.4 Whilst there are some outline costs on the attached paper there is an operational strategy and business case being produced around the ANPR static infrastructure for Cambridgeshire, therefore the information on capital requirements is for noting only at this time.
- 3.5 The revenue costs outlined in the paper are containable within the Chief Constable’s funding envelope and had been expected.

4. Financial Overview

- 4.1 The request in this paper is for £146k capital expenditure for the replacement of the ANPR in-car cameras. The funding at present would need to be set against the capital reserve albeit it is anticipated that revenue savings during the year would enable the funding to transfer to an RCCO.

5. Recommendation

- 5.1 The Board is asked to note the report and asked to approve this addition to the capital programme.
- 5.2 That the Commissioner signs the Decision Notice to approval this capital spend.

Contact Officer	Josie Gowler, Chief Finance Officer CPCC Tel: 0300 333 3456 Email: josie.gowler@cambs.pnn.police.uk
Background Papers	ANPR proposal – FSG of 23 April 2015 Approved minutes – FSG of 23 April 2015