



Cambridgeshire
Police & Crime
Commissioner

CAMBRIDGESHIRE POLICE AND CRIME COMMISSIONER DECISION RECORD – CPCC 2015-007

Subject	Community Safety and Victims Support Grants
Decision	<p>Approve the reallocations of the Capability and Capacity Grant and Victims Support Grant in 2014/15. As per Appendix 1 attached</p> <p>Approve the reallocations of the Community Safety Funding in 2014/15. As per Appendix 2 attached</p> <p>Approve the allocations of the 2015/16 Community Safety fund as per appendix 3 attached</p> <p>Approve the allocations of the 2015/16 Victims Support as per Appendix 4 attached</p> <p>Approve the carry forward of £33k for ECINs to 2015/16</p>
Decision Summary	<p>Victims Grants:</p> <p>During 2013/14 the Commissioner received a Victims Capability and Capacity Grant from the Home Office. £67k of this was carried forward to 2014/15. During the year opportunities to reallocate funding were identified to ensure that the appropriate service delivery arrangements were established. Appendix 1 shows the allocation of the carried forward and the reallocations of grant funding.</p> <p>In 2014/15 the Commissioner received £454k victims grant from the Home Office. The Board approved the allocations of this grant at its meeting on 24 July 2014. However, during the year further initiatives were identified and funding became available to be allocated against those initiatives. Appendix 1 shows the reallocations of the victims grant funding.</p> <p>Community Safety Grants:</p> <p>The Police and Crime Commissioner allocated £1.3m of Community Safety Grants for 2014/15. During the year the grants were monitored and as result, underspends were identified and amendments were made to allocations as information received regarding the requirements for the grants. Appendix 2 shows the reallocations to the grants.</p>

	<p>2015/16 Grant allocations</p> <p>The Community Safety Grants have been evaluated and a number of factors were taken into consideration, when reviewing allocations for 2015/16, including the reduction in the main Policing Grant, future commitments and information received during the course of the 2014/15 financial year regarding the level of funding required. Appendix 3 shows the allocations for 2015/16.</p> <p>The Commissioner will also receive £910k victims support grant from the Home Office during 2015/16. Appendix 4 shows the allocations of this grant for 2015/16.</p>
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Background Paper(s)	

Sir Graham Bright, Cambridgeshire Police and Crime Commissioner
I confirm that I have reached the above decision after consideration of the facts above.

Signature		Date	3rd Nov 2015
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Appendix 1 – Victims Capability and Capacity Grant and 2014/15 Victims Grant reallocations

Grant	Original Allocation	Revised Allocation	Comment
2013/14 Victims Capability and Capacity Grant carry forward:			
Restorative Justice Research	£18,000	£14,500	Funding level less than anticipated
Regional Co-ordinator	£10,000	£15,000	To support commissioning of victims services across the region
Capability and Capacity Projects in development	£34,000	£0	Reallocated to projects below
Supporting Migrant Workers who are victims of exploitation	£0	£29,000	This work will continue into 2015/16
Provider forum and Victim Engagement Work	£5,000	£0	Alternative working methods identified.
Alcohol Diversion	£30,000	£10,000	This came in under budget and underspend re-allocated
Rape Crisis	£0	£10,000	To support commissioning intentions
Capacity Building for Exploited Migrant Worker support post	£0	£5,000	This enabled the support worker to provide emergency practical support to victims
Support to the Commissioning of Services	£0	£13,500	

2014/15 Victims Grant:			
Support for parents of sexually abused children - SARC	£21,000	£11,000	Delay in recruitment to fixed term post
Shrievalty Trust	£0	£10,000	Fund capacity within Domestic Abuse services
Restorative Justice	£90,000	£0	This was previously unallocated and has been allocated to the initiatives below
Restorative Justice	£0	£40,000	Management fees to delivery partner
Restorative Justice Lead	£0	£17,000	Seconded officer to run work
Restorative Justice set up and volunteer support	£0	£18,000	Set up costs
Restorative Justice Support	£0	£15,000	
Support to the Commissioning of Services	£0	£22,000	

