



**To:** Business Coordination Board

**From:** Deputy Police and Crime Commissioner

**Date:** 25 February 2015

## **Community Safety and Victims Support Services Grants**

### **1. Purpose**

1.1 This paper is to update Business Co-ordination Board (“The Board”) on the 2014/15 Community Safety and Victims Services grants and to advise on the process for 2015/16 and proposed allocations.

### **2. Recommendation**

2.1 The Business Co-ordination Board to:

- Note the contents of the paper.
- Approve the reallocations of the Capability and Capacity Grant and Victims Support Grant in 2014/15 (para 4.6)
- Approve the carry forward of £33k for ECINs to 2015/16 (para 4.3)
- Approve the allocations of the 2015/16 Community Safety fund grants (as set out in Appendix A)
- Approve the allocations of the 2015/16 Victims Support grants (as set out in Appendix A)

### **3. Background**

3.1 In 2013/14 the Community Safety fund (which had previous been issued as a separate grant by the Home Office) was rolled into the main Policing Grant. A report was presented to the Business Co-ordination Board entitled “Crime and Disorder Grants”, which presented the proposed grant allocations for 2014/15 totalling £1.34m. The grant allocations covered a range of initiatives and partners including Community Safety Partnerships, Youth Offending Services and Local Safeguarding Boards.

- 3.2 During 2014/15 the Police and Crime Commissioner also took over the responsibility for Victims Support. The Home Office issued a grant of £299k in November 2013 to build capability and capacity within Victim Support Services (a report was presented to the Board at the February 27, 2014 meeting, detailing the allocations) and a further £454k was received from the Home Office for the running of victims, restorative justice and domestic violence/sexual violence services from October 2014 (The Board was presented with a report detailing the allocations at the July 24, 2014 meeting).
- 3.3 The indicative Community Safety grant provisions made for 2015/16 take into account the 5.1% reduction within the main Policing Grant. The Police and Crime Commissioner has also received confirmation that the 2015/16 victims grant from the home office will be £910k.

#### 4. 2013/14 Funding

##### Community Safety Grants:

- 4.1 The Community Safety Grants given for 2014/15 were based upon those that had been historically awarded from the Community Safety Fund. Although, the Commissioner continued funding those during 2014/15, this was with the proviso that this was not a commitment for future years funding.
- 4.2 During the year the grants were monitored and as result, amendments were made to allocations as information was received regarding the requirements for the grants. The table below shows the changes that were made:

Grant	Original Allocation	Revised Allocation	Comment
Safer Peterborough Partnership	£60,140	£31,626	Advised that a post which was funded is no longer in the structure
Shrievalty Trust	£50,000	£0	Is funded from the victims grant. Approved by the Board on 24 July 2014
Domestic Advocacy Project	£3,000	£0	Informed no longer required
Road Victims Trust	£0	£20,000	Approved by the Board on 24 July 2014.
Cambridgeshire Criminal Justice Board	£25,000	£0	Funded by the Constabulary

Emerging Projects	£25,000	£12,000	Remaining Funding available for projects.
Crimestoppers	£24,000	£19,431	Actual Charge was lower than anticipated
ECINS	£33,000	£0	To be carry forwarded to 2015/16

- 4.3 As a result of the above, the Community Safety Fund is anticipated to underspend by £137k. However, it is requested that £33k is carried forward to 2015/16 for ECINS.

**Victims Grants:**

- 4.4 The Police and Crime Commissioner received £454k funding from the Home Office during 2014/15. The Board approved the allocations at its meeting on 24 July 2014. There was a carry forward from the 2013/14 capability and capacity grant totalling £67k to be allocated to specific initiatives.

- 4.5 During the year the Police and Crime Commissioner has been working closely with the Constabulary and Partners to establish Victims and Restorative Justice related services. This identified opportunities to reallocate funding to ensure that the appropriate service delivery arrangements were established. The table below shows the reallocations:

Grant	Original Allocation	Revised Allocation	Comment
<b>2013/14 Victims Capability and Capacity Grant carry forward:</b>			
Restorative Justice Research	£18,000	£14,500	Funding level less than anticipated
Regional Co-ordinator	£10,000	£15,000	To support commissioning of victims services across the region
Capability and Capacity Projects in development	£34,000	£0	Reallocated to projects below

Supporting Migrant Workers who are victims of exploitation	£0	£29,000	This work will continue into 2015/16
Provider forum and Victim Engagement Work	£5,000	£0	Alternative working methods identified.
Alcohol Diversion	£30,000	£10,000	This came in under budget and underspend re-allocated
Rape Crisis	£0	£10,000	To support commissioning intentions
Capacity Building for Exploited Migrant Worker support post	£0	£5,000	This enabled the support worker to provide emergency practical support to victims
Support to the Commissioning of Services	£0	£13,500	
<b>2014/15 Victims Grant:</b>			
Support for parents of sexually abused children - SARC	£21,000	£11,000	Delay in recruitment to fixed term post
Shrievalty Trust	£0	£10,000	Fund capacity within Domestic Abuse services
Restorative Justice	£90,000	£0	This was previously unallocated and has been

			allocated to the initiatives below
Restorative Justice	£0	£40,000	Management fees to delivery partner
Restorative Justice Lead	£0	£17,000	Seconded officer to run work
Restorative Justice set up and volunteer support	£0	£18,000	Set up costs
Restorative Justice Support	£0	£15,000	
Support to the Commissioning of Services	£0	£22,000	

4.6 It is requested that the Board approve the reallocations.

## 5. 2015/16 Funding

### Community Safety fund:

- 5.1 The funding for community safety by the Home Office was rolled into the main policing grant in 2014/15 and this has been kept the same for 2015/16. As the main policing grant had been reduced by 5.1%, this had to be taken into consideration when evaluating the allocation for 2015/16.
- 5.2 The evaluation also took into account future commitments made when allocating grants in 2014/15, (which partners will have been aware of during that financial year) and information received during the course of the 2014/15 financial year regarding the level of funding required.
- 5.3 During the evaluation process it became apparent that we needed to shift the emphasis towards services aimed at safeguarding of young people. This is reflected in the grants to Cambridgeshire Local Safeguarding Board and Peterborough Local Safeguarding Board remaining at 2014/15 levels.
- 5.4 A table is given at Appendix A which gives indicative funding details for 2015/16.
- 5.5 In addition, a modest fund within the grants budget will be available for approval by the Commissioner in-year relating to projects in relation to community-based activities. These will especially relate to areas of developing youth activities, victims support and community safety initiatives

5.6 The Commissioner recognises the importance of supporting effectiveness and efficiency across community safety, e.g. communication and sharing of knowledge between the various agencies. Therefore, funding for Empowering Communities Neighbourhood Management and Inclusion System (ECINS) will continue to be centralised in order to prioritise its funding in the future. We will expect all agencies to continue to use and further develop the utility of this tool within their organisations.

5.7 Appendix A shows the proposed allocations for 2015/16

#### **Victims Grant:**

5.8 The Police and Crime Commissioner will receive £910k from the Home Office to fund victims and restorative justice related services. The Board at its meeting on 24 July 2014 received a report which outlined the allocations for 2015/16. At the time of the report the Police and Crime Commissioner had received an indicative notification of funding of £875k. The final notification received also includes funding from the Prisoner Earnings Act and funding for Domestic Violence/Sexual Violence.

5.9 Appendix A shows the proposed allocations for 2015/16, which builds upon the services and initiative which have been established in 2015/16.

#### **6. 2015/16 Grant Process**

6.1 Grant award letters will be sent out to recipients during February and March 2015.

6.2 Grant agreements will be largely based on the format used for the 2014/15 but with requirements placed upon grant recipients to further the accountability of the project spend and delivery. These additional are outlined below:

- The statutory requirement under Section 11 of the Children Act 2004 '*to have regard to the need to safeguard and promote the welfare of children*' will be included where this is applicable to the funded project.
- The condition for Community Safety Partnerships to work with ECINS, where appropriate.
- In order to capture the measures of success of the funded projects and to promote their outcomes and success, reporting forms will be required to be completed. Reporting will be on the basis of how projects are delivering against the Police and Crime Plan objectives and the Commissioner's pledges. This will enable 'good news stories' to be captured for use to demonstrate the value for money of funding and could feasibly be used within the Commissioner's Annual Report and external consultation responses. It will also enable the Police and Crime Commissioner to fulfil his obligations in accepting the Home Office grant.
- In addition, recipients will now be required to provide a financial report on a six monthly basis.

- It will be the duty of the recipient to inform the Police and Crime Commissioner of any underspends, as soon as they are identified. The identified underspends will have to be returned to the Police and Crime Commissioner for reallocation.
- 6.3 Through their reporting returns, recipients will also be encouraged to highlight any innovative and sustainable ideas they may have for future funding projects which align with the objectives and pledges within the Police and Crime Plan. Such information will facilitate a forward look for future projects.
- 6.4 It is recommended that a 'Star Chambers' event should be held in September 2014 to compliment the accountability reporting and provide a further opportunity to highlight potential projects.

## **7. Recommendations**

- 7.1 The Business Co-ordination Board to:
- To note the contents of the paper.
  - Approve the reallocations of the Capability Capacity Grant and Victims Support Grant in 2014/15 (para 4.6)
  - Approve the carry forward of £33k for ECINs to 2015/16 (para 4.3)
  - Approve the allocations of the 2015/16 Community Safety fund grants (as set out in Appendix A)
  - Approve the allocations of the 2015/16 Victims Support grants (as set out in Appendix A)

## APPENDIX A – 2015/16 GRANT FUNDING

	<b>2015/16 Funding (£)</b>
<b>COMMUNITY SAFETY GRANT ALLOCATIONS</b>	
Cambridge City Community Safety Partnership	39,217
Fenland Community Safety Partnership	34,710
Huntingdonshire Community Safety Partnership	22,990
East Cambs Community Safety Partnership	17,580
South Cambs CDRP	15,777
Cambridgeshire Drug & Alcohol Action Team	93,960
Safer Peterborough Partnership	132,339
Cambridgeshire Youth Offending Service	127,296
Peterborough Youth Offending Services	135,506
Drug Intervention Programme Peterborough	166,050
Integrated Offender Management	38,909
Drug Testing in Custody	35,000
Cambridgeshire Criminal Justice Board	23,725
MAPPA	47,450
Cambridgeshire Local Safeguarding Board	48,468
Peterborough Local Safeguarding Board	37,773
Huntingdon Business Against Crime	5,694
Countryside Watch	12,337
Crimestoppers	24,000
Cambridgeshire Safeguarding Adults Board	4,745
Peterborough Safeguarding Adults Board	4,745
Emerging Projects	30,000
Emerging Community Safety Initiatives (one off projects in 2015/16 only)	45,000
Emerging Victims Initiatives (one off projects in 2015/16 only)	33,498
Innovation fund provision	32,632
Police Cadets	14,000
ECINS	75,600
Road Victims Trust	41,000
<b>TOTAL</b>	<b>1,340,000</b>

	<b>2015/16 Funding (£)</b>
<b>VICTIMS SUPPORT GRANT:</b>	
Victims' Hub	446,000
Shrievalty Trust	50,000
Support for parents of sexually abused children - SARC	42,000
Restorative Justice	147,000
Supporting migrant workers who are victims of exploitation	30,000
Cambridgeshire County Council IDVA MARU	40,000
Young Peoples Independent Sexual Violence Advocates	80,000
Mental Health Pathfinder Project	75,000
<b>TOTAL VICTIMS SUPPORT GRANT</b>	<b>910,000</b>
<b>TOTAL OF ALL GRANTS</b>	<b>2,250,000</b>