



Cambridgeshire
Police & Crime
Commissioner

To: Business Coordination Board

From: Chief Finance Officer

Date: 20 January 2015

PRECEPT REPORT 2015-16

1. Purpose

- 1.1 To inform the Business Coordination Board (“the Board”) of the Police and Crime Commissioner’s (“the Commissioner”) recommendation for the 2015-16 precept.
- 1.2 To inform the Board of the Commissioners intention to apply for the proposed Council Tax Freeze Grant from the Government.
- 1.3 The precept report sets out the considerations taken when recommending the Precept and the assumptions underpinning the draft budget and Medium Term Financial Plan (“MTFP”)
- 1.4 The precept report sets out the proposed budget for 2015-16 as detailed within the draft MTFP. The MTFP is the Commissioner’s working document detailing the planning of the budget over the medium term.
- 1.5 Figures in the MTFP are still draft and subject to ratification during January 2015.

2. Recommendation

- 2.1 The Board to approve the 2015-16 precept recommendation for the consideration of the Cambridgeshire Police and Crime Panel.

BIBLIOGRAPHY

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| Source Documents | Home Office Provisional Grant Report December 2014 |
| Contact Officer | Robert Vickers – Interim Chief Finance Officer, Cambridgeshire Office of the Police and Crime Commissioner |