

To: Business Coordination Board

From: Chief Constable

Date: 13 November 2014

CALL HANDLING UPDATE

1. Purpose

1.1 To update the Business Coordination Board ("the Board") on current performance in relation to Cambridgeshire Constabulary's ("the Constabulary") Call Handling and Contact Management.

2. Recommendation

2.1 That the Board note the contents of this paper.

3. Call Handling Performance

3.1 Emergency call handling performance has remained strong throughout the year, with the target of 90% of calls being answered within 10 seconds (excluding those abandoned before the threshold) exceeded in every month, as shown in the table below. The average wait time for October 2014 was 5 seconds.

999 Emergency Call Handling Performance

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	Sept	Oct
	2013	2013	2013	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014
Call Volume	9641	8741	9129	7596	8256	8304	8203	9090	8980	10215	9308	8413	9257
% answer in 10 sec	96.68	97.65	96.99	98.00	96.30	96.10	96.30	96.05	96.01	93.44	93.41	93.78	93.30

(Call Volume and % of Emergency Calls answered with 10 seconds with FCR)

101 Non-Emergency Calls

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	Sept	Oct
	2013	2013	2013	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014
Call Vol	29411	27889	26439	27297	26085	29369	27003	29753	31336	33400	29303	30331	30010
% ans in 30 sec	96.39	97.16	95.74	95.46	95.18	94.44	94.55	94.25	91.35	92.50	94.82	93.71	94.91

(% calls within PSC answered in under 30 seconds)

- 3.2 The above table sets out the sustained improvement in call handling performance with in excess of 90% of calls answered in less than 30 seconds which remains in line with the current Police and Crime Plan.
- 3.3 The average wait time for initial response to the 101 call has ranged between 6 8 seconds during the last six months. In October the average wait time remained 6 seconds. This means that the vast majority of calls are answered and subject to an initial triage very quickly, allowing calls of an emergency nature to be prioritised and routed accordingly.

4. Secondary Call Handling

- 4.1 Secondary call handling continues to be the pressure point within the Police Service Centre (PSC).
- 4.2 Every 101 call that comes into the Constabulary is subject to an initial triage assessment which assesses threat, risk and harm and prioritises accordingly. Any calls which are deemed urgent are routed to the Force Control Room (FCR) for immediate action. Any call that needs putting through to a department or extension number is routed accordingly. It is then calls that are of a general or crime recording nature that get routed through to separate staff within the PSC and it is here that a caller can experience some delay.
- 4.3 Approximately 50% of all calls get put through to this secondary number. Secondary call handling performance has experienced pressure over the last four months. The average and longest wait times peaked in June and July however average wait times have reduced from these peak levels into August, September and October as a result of additional measures put in place.
- 4.4 The following table sets out secondary call handling performance since March 2014, with improvements in performance noticeable since the peak periods of pressure in June and July 2014.

Secondary Call Handling

	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
	2014	2014	2014	2014	2014	2014	2014	2014
% Abandoned after 30 secs	13.35	13.42	16.74	19.79	21.27	16.68	16.47	13.49
Average Wait Time (minutes & seconds)	1.42	2.19	3.47	4.34	5.1	3.31	3.25	3.16
Longest Wait Time (minutes & seconds)	16.43	40.46	54.54	52.12	54.29	39.27	59.18	56.42

(% calls abandoned after 30 secs, Average Wait Time (minutes and seconds) and Longest Wait Time (minutes and seconds))

5. Current Influencing Factors

5.1 The PSC continues to experience a number of challenges that have now been set out over a number of months to the Board. Some of the human resources issues have been resolved. There has also been additional recruiting to some of the vacant posts.

6. Action Taken

- 6.1 As a result of investment in the FCR, many of the secondary 101 calls can now be routed through from the PSC to the FCR at times of peak demand. This has already improved performance albeit this has now stabilised with performance now broadly consistent over the last three months. It is unlikely that performance will improve further pending any increase in resource.
- 6.2 A business case for additional resources has been submitted and is currently under consideration. It is recognised that any increase to staffing within Contact Management will come as a direct result of reducing a budget elsewhere.

7. Conclusion

7.1 Overall, call handling performance remains excellent in the context of 999 emergency calls and initial 101 responses and triage. The pressure point remains the secondary call handling as outlined above. The Constabulary is addressing this issue with the measures outlined above which will seek to further improve performance and also the caller experience. As outlined above, it is recognised that any bid to increase resources for 101 and Contact Management will need to be identified from elsewhere, at a time where, going forward, significant savings are necessary.

8. Recommendation

8.1 That the Board note the contents of this paper.

BIBLIOGRAPHY

Source Document	
Contact Officer	Supt Chris Mead, Head of Contact Management