



To: Business Coordination Board

From: Chief Executive

Date: 27 February 2014

VARIATION TO THE POLICE AND CRIME PLAN

1. Purpose

1.1 To seek the Board's endorsement of a variation to Appendix 1 of the Police and Crime Plan. The variation seeks to update the Police and Crime Plan to reflect the 2014/15 precept and budget, latest reiteration of the Medium Term Financial Plan and Community Safety Funding and update where latest information is available.

2. Recommendation

2.1 The Board agree the variation to Appendix 1 of the Police and Crime Plan provided with this report.

3. Background

3.1 The Police Reform and Social Responsibility Act 2011 places a responsibility on Police and Crime Commissioners to keep their Police and Crime Plans under review. Commissioners may at any time vary the plan, or issue a new plan in consultation with the Chief Constable. The draft revised plan must be submitted to the Police and Crime Panel for review. A copy of the variation to the plan must be sent to the Chief Constable and each of the other responsible authorities before it is published. (Section 5 (10) of the Act refers).

4. Precept Report

4.1 The Police and Crime Commissioner (PCC) received notice from the Home office of the 2014/15 Policing Grant to be received in December 2013. This then allowed the budget for 2014/15 to be developed and set for both the Constabulary and the Office of the Police and Crime Commissioner. On 5th February 2014 the Precept report

2014-15 was presented to the Police and Crime Panel for their endorsement of a 1.92% increase in council tax for 2014/15. This was endorsed by the Panel.

- 4.2 Appendix 1 of the Police and Crime Plan has been updated to reflect the budget for 2014-15 and also changes to the Medium Term Financial Plan, due to updating assumptions and expectations, along with updating for latest information where available.

5 Community Safety Fund

- 5.1 For 2014/15, the Police and Crime Commissioner no longer receives ring fenced Community Safety Funding from the Home Office. This has been rolled into the main policing grant. Appendix 1 has been updated for the Grant allocations for 2014/15, which are made in line with the Police and Crime Objectives and Sir Graham Bright's personal pledges within this Police and Crime Plan.

6 Recommendation

- 6.1 The Board agree the variation to Appendix 1 of the Police and Crime Plan provided with this report.

BIBLIOGRAPHY

Source Document (s)	Contact Officer	Location
		Cambridgeshire Police & Crime Commissioner, South Cambridgeshire Hall, Cambourne Business Park, Cambourne, Cambridge, CB23 6EA