



To: Business Coordination Board
From: Chief Finance Officer
Date: 8 January 2014

Medium Term Financial Plan 2014/15 to 2017/18

1. Introduction

- 1.1 Attached to this report the latest version of the Medium Term Financial Plan (MTFP).
- 1.2 The MTFP is the Commissioners working document detailing the planning of the budget over the medium term.
- 1.3 The MTFP forms the basis of the Budget and Precept Paper for 2014/15 due to be present to the BCB on 22nd January 2014.
- 1.4 Figures in the MTFP are still draft and subject to ratification during January.

2. Recommendations

- 2.1 The Board is recommended to:
 - a) Note the latest MTFP.

BIBLIOGRAPHY

Source Document (s)	Contact Officer	Location
Home Office Provisional Grant Report December 2013	Niki Howard – Chief Finance Officer Niki.howard@cambs.pnn.police.uk 01480 422230 07736 342334	Cambridgeshire Police & Crime Commissioner, South Cambridgeshire Hall, Cambourne Business Park, Cambourne, Cambridge, CB23 6EA