



**To:** Business Co-ordination Board

**From:** Chief Constable

**Date:** 25 November 2013

## OP METIS

### 1. Purpose

- 1.1 The purpose of this paper is to provide an update on the progress Op Metis currently being undertaken by the Constabulary.

### 2. Interim Decision

- 2.1 In agreement with the OPCC a decision has been reached to enable the planning of budgets for the 2014 to 2015 financial year, prior to the completion of the Op Metis Business case. Work to complete the business case will continue and future decisions will be informed by its results.

### 3. Review progress

- 3.1 The detailed work on the Op Metis business case has confirmed the appropriateness of the initial positive assumption regarding the positive impact of project.
- 3.2 The final business case will be completed over the coming weeks and will identify the predicted capital expenditure and profile of revenue savings.
- 3.3 The capital requirement for the following four years will be built into the Capital programme to be presented to the Commissioner for approval prior to finalisation of the final MTFP.
- 3.4 Further work is continuing to identify the cashable (revenue) saves. It is envisaged these will begin to materialise in late 2014/15.

### 4. Recommendation

- 4.1 BCB members are recommended to note the contents of this paper in advance of the submission of the final review.