



# Cambridgeshire Police & Crime Commissioner

## CAMBRIDGESHIRE POLICE AND CRIME COMMISSIONER DECISION RECORD – CPCC 2013-003

<b>Subject</b>	Capital Programme 2013/14 to 2016/17										
<b>Decision</b>	To approve the capital programme and financing.										
<b>Decision Summary</b>	<p>The proposed Capital Programme is split into 6 Sections A to F:-</p> <p><b>Section</b></p> <p>A continuing schemes approved in previous year(s) - £1.641m in 2013/14</p> <p>B rolling schemes which requires approval for 2013/14 expenditure only - £1.9m</p> <p>C new schemes starting in 2013/14 and requiring approval of total scheme costs - £0.240m</p> <p>D new schemes starting in 2013/14 requiring agreement in principle but which will be subject to approval of a business case, or further report before the scheme can commence - £0.2m in 2013/14, £0.8m total</p> <p>E possible future schemes, tentative at this stage, for note by the Board</p> <p>F Proposed financing -</p> <table><tr><td>Capital Grant</td><td>£1.169m</td></tr><tr><td>Vehicle Receipts (RCCO)</td><td>£0.031m</td></tr><tr><td>Capital Reserves (Legacy Schemes)</td><td>£1.641m</td></tr><tr><td>Revenue Contribution</td><td>£1.140m</td></tr><tr><td>Total</td><td>£3.981m.</td></tr></table>	Capital Grant	£1.169m	Vehicle Receipts (RCCO)	£0.031m	Capital Reserves (Legacy Schemes)	£1.641m	Revenue Contribution	£1.140m	Total	£3.981m.
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<b>Source Documents</b>	Capital Programme 2013/14 and Forecasts to 2016/17

<b>Sir Graham Bright, Cambridgeshire Police and Crime Commissioner</b>	
I confirm that I have reached the above decision after consideration of the above.	
<b>Signature</b>	<b>Date</b> 21.1.2013