

DATE RELEASED: 11 JANUARY 2018

Request

1. Please provide the total financial cost of the Regulating Our Future programme up to 31.12.2017.

2. Please break down the total salary costs for all staff working on the ROF programme for each of the following years 2012, 2013, 2014, 2015, 2016, 2017.

a. The total salary budget

b. Total number of staff (full and part time) working on the ROF Programme

c. Titles of the staff working on the ROF programme.

d. How many staff are involved in the ROF programme from:

i) FSA Wales,

ii) FSA Northern Ireland,

iii) FSA England and

iv) FSA Scotland

Response

In response to point 1, the FSA wishes to confirm that the total financial cost of the Regulating Our Future programme covering the period 1.1.2015 – 31.12.2017 is **£3,807,760**.

This figure reflects the earliest programme activity associated with the development of the Regulating Our Future programme which was officially launched on 10 February 2016.

2. Please break down the total salary costs for all staff working on the ROF programme for each of the following years 2012, 2013, 2014, 2015, 2016, 2017.

The FSA wishes to make clear that there are no costs, related to staff salaries or otherwise, associated with Regulating Our Future Programme activity prior to 2015.

a. The total salary budget for the period 1.1.2015 to 31.12.17 is as follows:

2015 - £90,160

2016 - £560,544

2017- £1,426,821

TOTAL: £2,077,525

b. Total number of staff (full and part time) working on the ROF Programme

c. Titles of the staff working on the ROF programme.

Please see the attached excel spreadsheet containing data in response to points 2.b and 2.c of the request.

d. How many staff are involved in the ROF programme from:

i) FSA Wales - 2015 – 5; 2016 – 6; 2017- 1

ii) FSA Northern Ireland – 2015 – nil; 2016-1; 2017 - 2

iii) FSA England -2015 -1; 2016 - 13; 2017- 19

iv) FSA Scotland - nil

In addition, and for the sake of completeness, the ROF Programme Board comprises staff drawn from FSA Northern Ireland, FSA England and FSS respectively. The breakdown is as follows:

FSA Northern Ireland – 1

FSA England – 7

Food Standards Scotland – 1