

**Sheffield Hardware Hackers and Makers CIC**  
**Company Number 09444723**

Annual Accounts for year 2017-2018

**Balance Sheet as at 28 February 2018**

	2017-18	2017-18	2016-17	2016-17
	£	£	£	£
<b>Assets</b>				
Equipment	566.22		526.22	
Shares	100.00		100.00	
Cash and bank	3,668.60		2007.42	
		<u>4,314.82</u>		<u>2633.64</u>
<b>Liabilities</b>				
Creditors	0.00		0.00	
CIC Return Fee (for 2017-18)	15.00		15.00	
<b>Reserves</b>				
Brought forward from 2016-17	2,633.64		2,618.64	
Surplus 2017-18	1,681.18			
		<u>4,314.82</u>		<u>2,633.64</u>

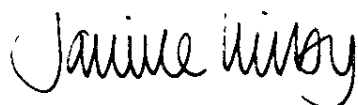
The accounts have been prepared in accordance with IAS/IFRS.

For the financial year in question, the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of the accounts.

The accounts have been prepared in accordance with the micro-entity provisions and have been delivered in accordance with the provisions applicable to companies subject to the small companies' regime.



JANINE KIRBY  
(Director of Sheffield Hardware Hackers and Makers CIC)

TUESDAY



A10 \*A751VLI0\* 01/05/2018 #52  
COMPANIES HOUSE

# CIC 34

## Community Interest Company Report

For official use  
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Please complete in typescript, or in bold black capitals.

Company Name in full

Sheffield Hardware Hackers and Makers CIC

Company Number

09444723

Year Ending

28 February 2018

Please ensure the company name is consistent with the company name entered on the

This template illustrates what the Regulator of Community Interest Companies considers to be best practice for completing a simplified community interest company report. All such reports must be delivered in accordance with section 34 of the Companies (Audit, Investigations and Community Enterprise) Act 2004 and contain the information required by Part 7 of the Community Interest Company Regulations 2005. For further guidance see chapter 8 of the Regulator's guidance notes and the alternate example provided for a more complex company with more detailed notes.

(IN P. A FILING FEE OF £10 IS PAYABLE ON THIS DOCUMENT. PLEASE ENCLOSE A

### PART 1 - GENERAL DESCRIPTION OF THE COMPANY'S ACTIVITIES AND IMPACT

In the space provided below, please insert a general account of the company's activities in the financial year to which the report relates, including a description of how they have benefited the community.

The Sheffield Hardware Hackers and Makers CIC (Sheffield Hackspace) has continued to expand over the last financial year, to provide communal workspace and equipment, as well as provide a focal point for sharing ideas, advice and guidance in all things to do with hacking and making. As well as our Hackspace meetings on Mondays and every other Saturday, in response to the interests of our members, we now run additional Special Interest Groups (SIGs) in "Electronics", "Robotics" and a "Gaming Night", to complement the "3D Printing, CNC and CAD" and "Radio & Mesh Networking" SIGs. Through advertising these events on Eventbrite, we plan to widen awareness of what we can offer the maker community in Sheffield and we have further increased usage of the space throughout the week. We have again had turnover, though we've increased the number of keyholders to 19, with several meetings only members upgrading to gain access to the space 24/7. Our online membership also continues to grow, allowing a wider geographical spread of makers to input thoughts and ideas to online conversations. We have raised awareness of our facilities across the local Sheffield community by running events for Arduino Day (April), attending the Sharrow Festival (July) and opening our doors during the National Heritage Open Days, as part of the Portland Works Open Day (September), as well as presenting at The Platform (March), an event focused on all the complementary maker spaces, fab labs and hackspaces across Sheffield. We continue to support the UK Hackspace forum and visit other hackspaces to share experience and knowledge, both regionally (Leeds) and further afield (London).

(If applicable, please just state "A social audit report covering these points is attached").

(Please continue on separate continuation sheet if necessary.)

**PART 2 – CONSULTATION WITH STAKEHOLDERS** – Please indicate who the company's stakeholders are; how the stakeholders have been consulted and what action, if any, has the company taken in response to feedback from its consultations? If there has been no consultation, this should be made clear.

Stakeholders are our subscribing members (keyholder or meetings only), online members and the wider maker community of Sheffield. We are continuing to provide updates to the subscribing members at the first Monday meeting of the month (which is when most members are in attendance). We also enlist the use of surveys to obtain a wider opinion from the membership (both subscribing and online). This has been used to gather opinions regarding the expansion of the hackspace, as we wish to extend our current space and bring on additional facilities, including metalworking, which is not possible in our current location. We surveyed the members to establish the essential and desirable characteristics of a new space, in order to prioritise our requirements. The Directors are taking this into consideration when viewing new properties. This survey also highlighted that Monday night meetings are usually very busy, so we are now encouraging potential members to visit the space on a Friday night when it is quieter and there is more of an opportunity to see what the space has to offer.

We continue to use our open access Wordpress site ([www.sheffieldhardwarehackers.org.uk](http://www.sheffieldhardwarehackers.org.uk)) to showcase our hackspace. This is the website that is highlighted on a Google search of "Sheffield Hackspace" and as such all the essential info, including who we are, where we are, and our calendar can be found there. This is also the place where members are encouraged to write blog posts or link to their own blogs, to illustrate the range of activities covered in the hackspace. We also actively use Twitter (@shmakers), with 1800 followers, and our Facebook page, to highlight events, new blog articles, and support local initiatives. Both social media platforms allow individuals to contact us, or individuals can post on the Wordpress site or email the admins email address. Each of these allows us to provide the appropriate feedback, or feed forward to our members.

*(If applicable, please just state "A social audit report covering these points is attached").*

**PART 3 – DIRECTORS' REMUNERATION** – if you have provided full details in your accounts you need not reproduce it here. Please clearly identify the information within the accounts and confirm that, "There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director's loss of office, which require to be disclosed" (See example with full notes). If no remuneration was received you must state that "no remuneration was received" below.

No remuneration was received by the directors.

**PART 4 – TRANSFERS OF ASSETS OTHER THAN FOR FULL CONSIDERATION** – Please insert full details of any transfers of assets other than for full consideration e.g. Donations to outside bodies. If this does not apply you must state that "no transfer of assets other than for full consideration has been made" below.

No transfer of assets other than for full consideration has been made.

*(Please continue on separate continuation sheet if necessary.)*

**PART 5 – SIGNATORY**

**The original report must be signed by a director or secretary of the company**

Signed

*Jaime King*

Date

29 April 2018

Office held (delete as appropriate) Director/Secretary

You do not have to give any contact information in the box opposite but if you do, it will help the Registrar of Companies to contact you if there is a query on the form. The contact information that you give will be visible to searchers of the public record.

Tel	
DX Number	DX Exchange

**When you have completed and signed the form, please attach it to the accounts and send both forms by post to the Registrar of Companies at:**

*For companies registered in England and Wales:* Companies House, Crown Way, Cardiff, CF14 3UZ  
DX 33050 Cardiff

*For companies registered in Scotland:* Companies House, 4<sup>th</sup> Floor, Edinburgh Quay 2, 139  
Fountainbridge, Edinburgh, EH3 9FF DX 235 Edinburgh or LP – 4 Edinburgh 2

*For companies registered in Northern Ireland:* Companies House, 2nd Floor, The Linenhall, 32-38  
Linenhall Street, Belfast, BT2 8BG