

Registered number: 08726841

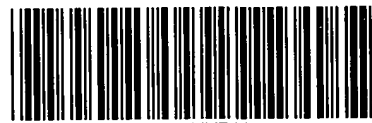
Mile End Community Project Limited

UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31/10/2014

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COMPANIES HOUSE



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**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31/10/2014**

TRUSTEES

Selim Uddin
Imdad Basit
Rajul Islam
Sayed Khan
Assan Ali
Nurul Islam

REGISTERED OFFICE

111 HAMLETS WAY
London
E3 4TL

COMPANY NUMBER

08726841

CHARITY NUMBER

**ACCOUNTS
FOR THE YEAR ENDED 31/10/2014**

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**TRUSTEES' REPORT
FOR THE YEAR ENDED 31/10/2014**

The trustees present their report and accounts for the year ended 31/10/2014

PRINCIPAL ACTIVITIES

The principal activity of the charity in the year under review was Youth Activities.

The Mile End Community Project Limited (MCP) is a community based and multi-award winning organisation specialising in grassroots youth and community engagement via film and media. MCP is a Not-for-profit community organization that specializes in working with disengaged young people and has a peer led and participatory ethos to work. MCP's work with Queen Mary University's (QMUL) Public Engagement Team has strengthened over the years and resulted in the Directors' of MCP receiving Honorary Fellowships earlier this year.

MCP's films have won awards both national and international and have put our young people's voices, views and opinions on a major platform. From challenging stereotypes following the London riots in 2011 to exploring the 'fried chicken' shop phenomenon in east London! MCP is seen as a 'second home' for many young people and is testament to MCP's commitment, energy and passion. MCP started as a group of friends volunteering in 1995. 2015 is MCP's 20-year anniversary and the commitment remains strong.

MCP's projects include the following:

Past, Present, Future! - a visual journey of community transition in Mile End. The project takes the viewer through a historical journey of Mile End. The project pulled the community together to facilitate a platform for dialogue and to learn and celebrate and be proud of local history and culture in Mile End

SportEducate – raising aspirations through sport engagement (funded by Sported in partnership with Deutsche Bank)

HoodForts: participatory film making project for young people (Winner of 9 awards to date)

Ongoing and Recent projects:

2011-2013 - various projects working with young people from the Middle East and the UK using art as a platform to facilitate communication. In partnership with the Crossway Foundation and Edge of Arabia

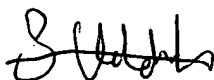
STRUCTURE GOVERNANCE AND MANAGEMENT

The Management Committee shown below have held office during the whole period from 1st November 2013 to 31st October 2014:

Selim Uddin
Imdad Basit
Rajul Islam
Sayed Khan
Assan Ali
Nurul Islam

The report was prepared in accordance with the special provisions within Part 15 of the Companies Act 2006.

This report was approved by the Board of Trustees on 18/08/2015



Selim Uddin
Management Committee Member

Mile End Community Project Limited

Statement of Financial Activities
for the year ended 31/10/2014

| | Unrestricted funds | Restricted funds | 2014 Total | 2013 Total |
|--|--------------------|------------------|---------------|------------|
| | £ | £ | £ | £ |
| Incoming resources | | | | |
| Incoming resources from generated funds | | | | |
| Voluntary income | 448 | - | 448 | - |
| Incoming resources from charitable activities | - | 56,119 | 56,119 | - |
| Other incoming resources | - | - | - | - |
| Total incoming resources | 448 | 56,119 | 56,567 | - |
| Resources expended | | | | |
| Costs of generating funds | | | | |
| Charitable activities | 448 | 55,398 | 55,846 | - |
| Total resources expended | 448 | 55,398 | 55,846 | - |
| Net incoming resources before transfers | - | 721 | 721 | - |
| Net movement in funds: | | | | |
| Net income for the year | - | 721 | 721 | - |
| Total funds brought forward | - | - | - | - |
| Net funds carried forward | - | 721 | 721 | - |

Mile End Community Project Limited

BALANCE SHEET AT 31/10/2014

| | Notes | 2014 £ | 2013 £ |
|---|-------|---------------|-----------|
| CURRENT ASSETS | | | |
| Cash at bank and in hand | | <u>62,210</u> | <u>-</u> |
| | | 62,210 | - |
| CREDITORS: Amounts falling due within one year | 2 | <u>61,489</u> | <u>-</u> |
| NET CURRENT ASSETS | | <u>721</u> | <u>-</u> |
| TOTAL ASSETS LESS CURRENT LIABILITIES | | <u>721</u> | <u>-</u> |
| CAPITAL AND RESERVES | | | |
| Unrestricted funds | 4 | | |
| Designated funds | | - | - |
| Restricted funds | 5 | <u>721</u> | <u>-</u> |
| | | <u>721</u> | <u>-</u> |

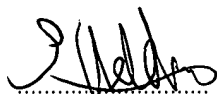
For the year ending 31/10/2014 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

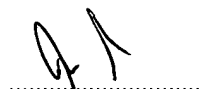
The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the Board of Trustees on 18/08/2015 and signed on their behalf by



Selim Uddin
Management Committee Member



Assan Ali
Management Committee Member

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31/10/2014**

1. ACCOUNTING POLICIES

1a. Basis Of Accounting

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008) and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

1b. Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1c. Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1d. Allocation And Apportionment Of Costs

All costs relate to the single activity of the charitable company and are recognised accordingly.

1e. Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds are funds set aside by the trustees out of unrestricted general funds for the specific future purposes or projects.

1f. Cash Flow Statement

The Company is exempt from including a statement of cash flows in its accounts in accordance with Financial Reporting Standard for Smaller Entities (effective April 2008).

1g. Turnover

Turnover represents the invoiced value of goods and services supplied by the company, net of value added tax and trade discounts.

2. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | 2014 | 2013 |
|-----------------|--------|------|
| | £ | £ |
| Trade creditors | 240 | - |
| Deferred Funds | 61,249 | - |
| | 61,489 | - |

3. LIMITED BY GUARANTEE

The company is limited by guarantee and does not have a share capital. Each member gives a guarantee to contribute a sum not exceeding £600, to the company should it be wound up. At 31/10/2014 there were 6 members.

4. UNRESTRICTED FUNDS

| Brought forward | Incoming resources | Outgoing resources | Transfers | Carried forward |
|-----------------|--------------------|--------------------|-----------|-----------------|
| £ | £ | £ | £ | £ |
| - | 448 | (448) | - | - |
| - | 448 | (448) | - | - |

5. RESTRICTED FUNDS

| Brought forward | Incoming resources | Outgoing resources | Transfers | Carried forward |
|-----------------|--------------------|--------------------|-----------|-----------------|
| £ | £ | £ | £ | £ |
| - | 56,119 | (55,398) | - | 721 |
| - | 56,119 | (55,398) | - | 721 |

Mile End Community Project Limited

Incoming Resources
for the year ended 31/10/2014

| | 2014 | 2013 |
|--|---------------|----------|
| | £ | £ |
| Incoming resources | | |
| Incoming resources from generated funds | | |
| Donations | | |
| Donations | 448 | - |
| | <u>448</u> | <u>-</u> |
| | <u>448</u> | <u>-</u> |
| Charitable Income | | |
| East End Homes | 9,791 | - |
| London Borough of Tower Hamlets | 30,678 | - |
| London Tigers | 10,410 | - |
| University of East London | 640 | - |
| Queen Mary University of London | 700 | - |
| London Youth | 3,900 | - |
| | <u>56,119</u> | <u>-</u> |
| | <u>56,119</u> | <u>-</u> |
| Other Incoming Resources | | |
| Other Income | - | - |
| | <u>-</u> | <u>-</u> |
| | <u>56,567</u> | <u>-</u> |

Mile End Community Project Limited

Resources Expended
for the year ended 31/10/2014

| | 2014 | 2013 |
|---------------------------------------|---------------|----------|
| | £ | £ |
| Resources expended | | |
| Costs of generating funds | | |
| Charitable Activities | | |
| Youth Activities | 32,734 | - |
| Equipment & Materials | 4,109 | - |
| Advertising & Promotion | 2,445 | - |
| Office Administration & Co-ordination | 6,449 | - |
| Travel & Subsistence | 92 | - |
| Facilities Hire | 4,274 | - |
| Accountancy fees | 500 | - |
| Fees & Subscriptions | 3,640 | - |
| Insurance | 471 | - |
| Telephone | 684 | - |
| Sundry expenses | 448 | - |
| | <u>55,846</u> | <u>-</u> |
| | <u>55,846</u> | <u>-</u> |