THE LINDSAY LEG CLUB FOUNDATION
(A company limited by guarantee)

FINANCIAL STATEMENTS
YEAR ENDED 31ST MARCH 2008

BLOOMER HEAVEN LIMITED
Chartered Accountants and Registered Auditors
BIRMINGHAM
B3 1AB
THE LINDSAY LEG CLUB FOUNDATION  
(A company limited by guarantee)  

CONTENTS

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Legal and Administrative Information</td>
<td>1</td>
</tr>
<tr>
<td>Trustees' Report</td>
<td>2 - 7</td>
</tr>
<tr>
<td>Independent Auditor's Report</td>
<td>8 - 9</td>
</tr>
<tr>
<td>Statement of Financial Activities</td>
<td>10</td>
</tr>
<tr>
<td>Balance Sheet</td>
<td>11</td>
</tr>
<tr>
<td>Notes to the Financial Statements</td>
<td>12 - 16</td>
</tr>
</tbody>
</table>
THE LINDSAY LEG CLUB FOUNDATION
(A company limited by guarantee)

Legal and Administrative Information

Charity Number: 1111259

Trustees:
H Scott
M Clarke
D Brailsford
M Millar
E Lindsay
J Tyndale-Biscoe
M Courtney
P Kirby

Principal office and administration: The Lindsay Leg Club Foundation
P O Box 689
Ipswich
IP1 9BN

Chief Executive Officer: Ellie Lindsay

Auditors: Bloomer Heaven Limited
Chartered Accountants and Registered Auditors
33 Lionel Street
Birmingham
B3 1AB

Bankers: CAF Bank Limited
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

Solicitors: Oliver Phillips
5 Laundry Gardens
Sudbury
Suffolk
CO10 2DH
THE LINDSAY LEG CLUB FOUNDATION
(A company limited by guarantee)

Trustees' Report

Year Ended 31st March 2008

The trustees present their report and financial statements for the year ended 31st March 2008.

Structure, Governance and Management

Constitution
The organisation is a charitable company limited by guarantee, incorporated on 10th February 2005 as amended by special resolution dated 25th August 2005 and registered as a charity on 12th September 2005.

The charity was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. Under those rules, the members of the Board of Trustees are elected at the annual general meeting and subject to one third of the board submitting to re-election at each subsequent annual general meeting.

The Trustees serving during the year were:--

Mrs B Mac-Fall (resigned 23rd January 2008)
M P Hoskins (resigned 10th March 2008)
H Scott
O Phillips (resigned 10th March 2008)
M Clarke
D Brailsford (appointed 19th April 2007)
M Millar (appointed 12th July 2007)
E Lindsay (appointed 12th July 2007)
J Tyndale-Biscoe (appointed 27th March 2008)
M Courtney (appointed 15th March 2008)
P Kirby (appointed 22nd March 2008)

Appointment of Trustees
Trustees are asked to submit a resume of their interests and abilities in support of their election, and on commencing their appointment will be supported through induction to help them become fully effective. We have carried out a skills assessment and all trustees are encouraged to attend seminars to update their skills and knowledge.
THE LINDSAY LEG CLUB FOUNDATION
(A company limited by guarantee)

Trustees' Report

Year Ended 31st March 2008

Organisational Structure and how decisions are made
The trust is organised so that its Board meets regularly on a quarterly basis to manage its affairs and formulate policy.

Trustees have defined responsibilities and most serve on specific committees or groups alongside the main board.

Risk Assessment
The trustees have conducted their own review of the significant risks to which the charity is exposed and systems have been established to mitigate those risks. Significantly, external risks to funding have led to the development of a strategic plan, which will allow for diversification of funding and activities. Internal risks are minimized by the implementation of procedures for authorisation of all transactions and projects and to ensure consistent quality of delivery for all operational aspects of the charitable company. These procedures are periodically reviewed to ensure that they still meet the needs of the charity.

Objectives and Activities

Objects of Foundation
The charitable objects are:-

Protecting and preserving health amongst those experiencing or at risk of experiencing leg ulcers and/or associated conditions, in particular by: (1) disseminating and facilitating the implementation of the Lindsay Leg Club model; (2) advising on and promoting the provision and use of modern equipment, services and facilities aimed at diagnosing, preventing and treating leg ulcers and/or associated conditions; and (3) advising education in and increasing the understanding and awareness of leg ulcers and associated conditions and how they can be diagnosed; prevented and treated.
THE LINDSAY LEG CLUB FOUNDATION
(A company limited by guarantee)

Trustees’ Report

Year Ended 31st March 2008

Review of the Foundation’s Activities

The activities of the Foundation have concentrated on pursuing its objects of disseminating the implementation of the Lindsay Leg Club model through numerous presentations to Primary Care Organisations and Health Boards and potential new Leg Club leads. This has been underpinned by extensive networking at senior industry level, attending and networking with MP’s at chairmen’s dinners (House of Commons), annual parliamentary showcase, all three political party conferences liaising with various members of Parliament and the House of Lords including Mark Bradshaw MP, Ann Keen MP, Andrew Lansley MP, Shadow Secretary of State for Health, and The Earl Freddie Howe. Attended and presented at the annual NHS Alliance conference and liaised with Professor Bernard Crump, Chief Executive of the NHS Institute for Innovation and Improvement & Michael Dixon, Chairman, NHS Alliance. Also the Foundation’s chairman Ellie Lindsay has regularly attended the Medical Technology Group Parliamentary meetings, representing the Leg Club patient group and she is on the MTG Editorial board.

In addition to promoting the growth of new clubs, extensive support and encouragement has been given to existing clubs under threat of closure from Healthcare cutbacks.

Various activities have taken place to improve education and awareness of leg ulcers amongst the general public. Related events over the previous 18 months have resulted in support from the Police organisation BikeSafe, Motorcycle charities, the British Motorcyclist Foundation and the Institute of Advanced Motorcyclists. Through these networks it has helped reinforce our objectives of spreading awareness of leg diseases and their causes to an eclectic audience.

A review of fund raising options to put the Charity on a more stable financial footing has taken place, the results of which are reported below. One area of work in progress is in the provision of appropriate statistical information to provide robust evidence of both the cost of leg- ulcers to the NHS and the cost effectiveness of the model. This remains a priority for the Foundation, as we believe that this type of evidence will raise the profile of leg ulcers at Government Level and hopefully help secure more funding and support for our initiatives.

Achievements and Performance

Foundation health promotion initiatives (e.g. healthy leg awareness coffee mornings) ensure that the community embraces best practice and that different socio-economic groups are given access to ‘well leg’ management. Expansion of health promotion now includes raising awareness of preventative management of all aspects of lower limb disease amongst the general public. This is achieved through public events, public presentations and the distribution of educational ‘Healthy Legs for Life’ materials. This initiative has raised the profile of leg management in relation to outward appearance but also as being important and necessary for continued mobility and good health.
THE LINDSAY LEG CLUB FOUNDATION
(A company limited by guarantee)

Trustees’ Report

Year Ended 31st March 2008

Achievements and Performance (continued)

The Foundation’s activities included speaking and attendance at major primary care, NHS and wounds-related events in the UK and Australia. The Foundation has now developed an excellent board of consultant advisers with diverse expertise within the healthcare profession. The successful launch of a new book, production of a public health promotion brochure, continued support for Leg Clubs and a fundraising Foundation Gala Dinner. The Foundation has continuously worked in partnership with members of the public, Expert Patient groups, the Department of Health policy developers, NHS managers and Healthcare professionals with an aim to raise awareness of preventative management of all aspects of lower limb related problems. We have also promoted good practice by forging relationship with nursing and professional organisations/societies, patient and industry groups and in 2007 became an Associated member of the European Wound Management Association (EWMA)

The key objective throughout 2007/2008 has been the management of leg ulcers and the promotion of well legs for those members who attend a Leg Club. Nursing staff work together with members in a unique partnership, to best practice guidelines providing interactive teaching and learning and draw on the self-empowerment approach to health promotion, where shared knowledge facilitates an open forum. To date over 3000 Leg Club members have been encouraged and enabled through the interactive learning process to get to ‘know their own legs’ and with this new knowledge and understanding collaborate in their management. To expand on our public health awareness programme a leaflet was produced with an educational grant ‘Healthy Legs for Life’ and have been widely distributed through the UK

The official launch of the Foundation Healthy Legs for Life awareness week (September 16th – 21st) took place at a British Motorcyclist Federation event at the Peterborough Showground. Throughout that week many Leg Clubs participated by holding local community healthcare-events, raising the importance of looking after our legs! Organised events by the participating Leg Club teams involved their local media, MPs, organised Salsa dancing and cycling events are examples.

In order to obtain external funds a Leg Club Foundation book, ‘Leg Ulcers and Problems of the Lower Limb: An holistic approach’ was produced and formally launched at a major wound conference held at Harrogate in November 2007. As a charity we were privileged to have our eminent patrons and authors (from the UK, Spain and Australia) dedicate their time and expertise to this project. We are extremely grateful for their invaluable contribution to the publication which has been extremely well received. They have provided the reader with informative chapters that will help all healthcare professionals in their day-to-day work with patients suffering from leg ulcers and problems of the lower limb.
THE LINDSAY LEG CLUB FOUNDATION
(A company limited by guarantee)

Trustees' Report

Year Ended 31st March 2008

Financial Review

Financial Activities
The statement of financial activities is shown on page 10.

The incoming resources for the year amounted to £97,328 and the net income for the year was £12,929.

The Foundation normally receives most of its income from industry partners in the first quarter of the calendar year, this then funds the Foundation through the rest of the calendar year. In the opinion of the Foundation, the current level of resources plus other planned income should be sufficient to maintain the viability of the Charity until the first quarter of 2008, which is when the next round of sponsorship is due.

Reserves Policy
The charity does not hold significant reserves which can be invested. Any income not required for immediate needs is put on deposit to maximise interest and drawn upon as required.

Investment Policy
The company does not hold significant surplus assets which can be invested. In the event of their being any funds to invest, the company places availability of funds together with risk-free investment above any level of return.

Future Plans
Eight key objectives have been identified for 2008/2009:

1. To expand Leg Clubs throughout the UK.
2. To maintain corporate members during the year.
3. To organise a Leg Club awareness week, incorporating a National Leg Club Conference and fundraising Gala Dinner, during week commencing 28th September 2008.
4. To lobby MP’s for support, including attendance at all 3 major Party conferences.
5. To liaise with the Medical Technology Group, representing patient groups.
6. To build on the links made with motorcycle groups, pursuant to our objects of disseminating awareness to a broader public.
7. To carry out our first clinical/case studies.
8. To generate statistical data to prove clinical and cost effectiveness of the Lindsay Leg Club model.
THE LINDSAY LEG CLUB FOUNDATION
(A company limited by guarantee)

Trustees’ Report

Year Ended 31st March 2008

Trustees’ Responsibilities
The trustees are responsible for preparing financial statements in accordance with applicable law and regulations.

Charity Law and Company Law require the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required by law to give a true and fair view of the state of affairs of the charitable company as at the end of the financial year and of the incoming resources and resources expended, including its income and expenditure for the year then ended. In preparing these financial statements, the trustees are required to:-

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:-
- There is no relevant audit information which the charitable company’s auditor is unaware; and
- The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

This report was approved by the trustees on 28th November 2008 and signed on their behalf by:-

E T Lindsay
Chairman
INDEPENDENT AUDITOR’S REPORT TO THE MEMBERS OF
THE LINDSAY LEG CLUB FOUNDATION

We have audited the financial statements of The Lindsay Leg Club Foundation for the year ended 31st March 2008 set out on pages 10 to 16 which have been prepared in accordance with the accounting policies set out on pages 12 and 13 and the requirement of the Financial Reporting Standard for Smaller Entities (effective January 2007).

This report is made solely to the charitable company’s members, as a body, in accordance with Section 235 of the Companies Act 1985. Our audit work has been undertaken so that we might state to the charitable company’s members those matters we are required to state to them in an auditor’s report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members as a body, for our audit work, for this report, or for the opinion we have formed.

Respective responsibilities of the Trustees and Auditors
As described on page 7, the Trustees (who are also the directors of The Lindsay Leg Club Foundation for the purposes of Company Law) are responsible for the preparation of financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Statement of Recommended Practice (SORP) “Accounting and Reporting by Charities” issued in 2005 and the Companies Act 1985. We report to you whether, in our opinion, the Trustees’ Report is consistent with the financial statements. We also report to you if, in our opinion, the charitable company has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding trustees’ remuneration and other transactions is not disclosed.

We read the Trustees’ Report and consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies with the financial statements. Our responsibilities do not extend to any other information.

Basis of audit opinion
We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charitable company’s circumstances, consistently applied and adequately disclosed.
INDEPENDENT AUDITOR’S REPORT TO THE MEMBERS OF

THE LINDSAY LEG CLUB FOUNDATION

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud, other irregularity or error.

In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

Opinion

In our opinion:-

• the financial statements give a true and fair view, in accordance with United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities, of the state of affairs of the charitable company as at 31st March 2008 and of its incoming resources and application of resources, including its income and expenditure for the year then ended;

• the financial statements have been properly prepared in accordance with the Companies Act 1985; and

• the information given in the Trustees’ Report is consistent with the financial statements.

Bloomer Heaven Limited
Chartered Accountants and Registered Auditors
33 Lionel Street
Birmingham
B3 1AB
28th November 2008

[Signatures]
THE LINDSAY LEG CLUB FOUNDATION  
(A company limited by guarantee)  

STATEMENT OF FINANCIAL ACTIVITIES  
(Incorporating an Income and Expenditure Account)  

YEAR ENDED 31ST MARCH 2008

<table>
<thead>
<tr>
<th>Unrestricted Funds</th>
<th>Unrestricted Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Year Ended</td>
<td>Year Ended</td>
</tr>
<tr>
<td>Notes</td>
<td>31st March 2008</td>
</tr>
<tr>
<td>£</td>
<td>£</td>
</tr>
</tbody>
</table>

Incoming Resources

Incoming Resources from Generated Funds
Voluntary income 2,693 3,699
Activities for generating funds 22,360 2,389
Investment income 2,275 1,548

Incoming Resources from Charitable Activities
Grants 2 70,000 62,000

Total Incoming Resources 97,328 69,636

Resources Expended
Costs of Generating Funds 3 12,635 805
Charitable Activities 4 58,096 68,241
Governance Costs 5 13,668 13,947

Total Resources Expended 84,399 82,993

Net Incoming/(Outgoing)Resources being
Net Income/(Expenditure) 12,929 (13,357)

Funds brought forward at 31st March 2007 36,554 49,911

Funds carried forward at 31st March 2008 10 49,483 36,554
THE LINDSAY LEG CLUB FOUNDATION  
(A company limited by guarantee)

Balance Sheet

As at 31st March 2008

<table>
<thead>
<tr>
<th>Notes</th>
<th>2008 £</th>
<th>2007 £</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Debtors</td>
<td>8</td>
<td>15,699</td>
</tr>
<tr>
<td>Cash at bank and in hand</td>
<td></td>
<td>61,412</td>
</tr>
<tr>
<td></td>
<td></td>
<td>77,111</td>
</tr>
<tr>
<td>Creditors: Amounts falling due within one year</td>
<td>9</td>
<td>(27,628)</td>
</tr>
</tbody>
</table>

Net Current Assets and Total Assets less Current Liabilities:  
49,483  
36,554

Represented by:  
Unrestricted Funds:  
10  
49,483  
36,554

These financial statements have been prepared in accordance with the special provisions for small companies under Part VII of the Companies Act 1985 and with the Financial Reporting Standard for Smaller Entities (effective January 2007).

These financial statements were approved by the Trustees on 28th November 2008 and are signed on their behalf by:-

E T Lindsay  
Chairman
THE LINDSAY LEG CLUB FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31ST MARCH 2008

1. Accounting Policies

a) Basis of Accounting
The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2007), the Companies Act 1985 and following the recommendations in “Accounting and Reporting by Charities”: Statement of Recommended Practice (SORP) issued in 2005.

As the company is registered as a charity and is limited by guarantee without a share capital, the trustees consider that an income and expenditure account incorporated in the Statement of Financial Activities is the most appropriate format for reporting its operations. This represents a departure from the standard format of Schedule 4 of the Companies Act and it has been made to enable the financial statements to show a true and fair view.

b) Fund Accounting
Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are available as general funds.

Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund, together with a fair allocation of management and support costs.

c) Incoming Resources
All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following policies are applied to particular categories of income:-

- Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when receivable. The value of services provided by volunteers has not been included.

- Grants are recognised in full in the Statement of Financial Activities in the year in which they are receivable. Any income received in advance is deferred and shown within creditors.
1. Accounting Policies (continued)

d) Resources Expended
Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates.

- Charitable expenditure comprises costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

- All costs are allocated between the expenditure categories of the SOFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g. staff time or estimated usage as set out in note 6.

e) Tangible Fixed Assets
Equipment purchased with a individual value of less than £500 is not capitalised but is charged to expenditure in the year of purchase.

f) Company Status
The charity is a company limited by guarantee. The members of the company are the trustees named on the Legal and Administrative Information page. In the event of the charity being wound up the liability in respect of the guarantee is limited to £1 per member of the charity.

2. Grants and Contracts

<table>
<thead>
<tr>
<th>Industry sponsors</th>
<th>Total Unrestricted 2008</th>
<th>Total Unrestricted 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>£</td>
<td>£</td>
</tr>
<tr>
<td></td>
<td>70,000</td>
<td>62,000</td>
</tr>
</tbody>
</table>

Fourteen sponsors from the Healthcare Industry have agreed to provide funding over a three year period to establish the Foundation.
## THE LINDSAY LEG CLUB FOUNDATION

(A company limited by guarantee)

## NOTES TO THE FINANCIAL STATEMENTS

### YEAR ENDED 31ST MARCH 2008

### 3. Costs of Generating Funds

<table>
<thead>
<tr>
<th>Total</th>
<th>Unrestricted 2008</th>
<th>Unrestricted 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Costs of generating funds</td>
<td>£12,635</td>
<td>£</td>
</tr>
<tr>
<td>Conference and fundraising dinner</td>
<td>12,635</td>
<td>-</td>
</tr>
<tr>
<td>Other costs</td>
<td>-</td>
<td>805</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>12,635</strong></td>
<td><strong>805</strong></td>
</tr>
</tbody>
</table>

### 4. Charitable Activities

<table>
<thead>
<tr>
<th>Total</th>
<th>Unrestricted 2008</th>
<th>Unrestricted 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Promotional expenses</td>
<td>-</td>
<td>2,057</td>
</tr>
<tr>
<td>Website</td>
<td>587</td>
<td>588</td>
</tr>
<tr>
<td>Printing</td>
<td>381</td>
<td>3,265</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>968</strong></td>
<td><strong>5,910</strong></td>
</tr>
<tr>
<td>Indirect costs (note 6)</td>
<td>57,128</td>
<td>62,331</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>58,096</strong></td>
<td><strong>68,241</strong></td>
</tr>
</tbody>
</table>

### 5. Governance Costs

<table>
<thead>
<tr>
<th>Total</th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>£</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trustees expenses</td>
<td>2,402</td>
<td>3,732</td>
</tr>
<tr>
<td>Audit</td>
<td>1,300</td>
<td>1,300</td>
</tr>
<tr>
<td>Legal and professional</td>
<td>3,619</td>
<td>1,989</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7,321</strong></td>
<td><strong>7,021</strong></td>
</tr>
<tr>
<td>Indirect support costs (note 6)</td>
<td>6,347</td>
<td>6,926</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>13,668</strong></td>
<td><strong>13,947</strong></td>
</tr>
</tbody>
</table>
6. Indirect Support Costs

<table>
<thead>
<tr>
<th>Charitable</th>
<th>Governance</th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activities</td>
<td>£</td>
<td>£</td>
<td>£</td>
</tr>
<tr>
<td>Consultant’s fee</td>
<td>46,127</td>
<td>5,125</td>
<td>51,252</td>
</tr>
<tr>
<td>Travel expenses</td>
<td>5,345</td>
<td>594</td>
<td>5,939</td>
</tr>
<tr>
<td>Office expenses</td>
<td>1,226</td>
<td>136</td>
<td>1,362</td>
</tr>
<tr>
<td>Finance costs</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other costs</td>
<td>1,257</td>
<td>140</td>
<td>1,397</td>
</tr>
<tr>
<td>Equipment</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Subscriptions</td>
<td>3,173</td>
<td>352</td>
<td>3,525</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>57,128</strong></td>
<td><strong>6,347</strong></td>
<td><strong>63,475</strong></td>
</tr>
</tbody>
</table>

No indirect support costs are allocated to costs of generating funds as they are currently negligible.

7. Trustees Remuneration

The trustees received no remuneration. Reimbursed expenses of £2,402 (2007: £3,732) were paid to six trustees during the year.

8. Debtors

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prepayments</td>
<td>449</td>
<td>-</td>
</tr>
<tr>
<td>Accrued income</td>
<td>15,250</td>
<td>25,250</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>15,699</strong></td>
<td><strong>25,250</strong></td>
</tr>
</tbody>
</table>

9. Creditors: Amounts falling due within one year

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other creditors and accruals</td>
<td>8,878</td>
<td>10,690</td>
</tr>
<tr>
<td>Deferred income</td>
<td>18,750</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>27,628</strong></td>
<td><strong>10,690</strong></td>
</tr>
</tbody>
</table>
10. Movement in Funds

<table>
<thead>
<tr>
<th>Unrestricted Funds</th>
<th>Balance at 1st April 2007</th>
<th>Incoming Resources £</th>
<th>Outgoing Resources £</th>
<th>Balance at 31st March 2008 £</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Purposes</td>
<td>36,554</td>
<td>97,328</td>
<td>(84,399)</td>
<td>49,483</td>
</tr>
</tbody>
</table>

**Purposes of Funds**

The General Reserve represents the free funds of the charity which are not designated for particular purposes.