Soho/Victoria Friends & Neighbours Community Interest Company

Annual Report and Unaudited Financial Statements

for the Year Ended 31 March 2018
Soho/Victoria Friends & Neighbours Community Interest Company

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Soho/Victoria Friends & Neighbours Community Interest Company

Company Information

Chairman
G D Brown

Directors
D O Thomas
T Clements
E Plummer
B A Walters-Ingham
C Maloney-Jewkes
R A Edwards Sheath
M Shingler
J Matensi-Kubanza
G D Brown

Registered office
Smethwick Baptist Church
Regent Street
Smethwick
West Midlands
B66 3BQ
Soho/Victoria Friends & Neighbours Community Interest Company

Balance Sheet

(Registration number: 07892811)
Balance Sheet as at 31 March 2018

<table>
<thead>
<tr>
<th></th>
<th>2017 £</th>
<th>2018 £</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed assets</td>
<td>891</td>
<td></td>
</tr>
<tr>
<td>Current assets</td>
<td>46,315</td>
<td>18,859</td>
</tr>
<tr>
<td>Creditors: Amounts falling due within one year</td>
<td>(40,206)</td>
<td>(12,353)</td>
</tr>
<tr>
<td>Net current assets</td>
<td>6,109</td>
<td>6,506</td>
</tr>
<tr>
<td>Total assets less current liabilities</td>
<td>7,000</td>
<td>7,174</td>
</tr>
<tr>
<td>Accruals and deferred income</td>
<td>(540)</td>
<td>(628)</td>
</tr>
<tr>
<td>Capital and reserves</td>
<td>6,460</td>
<td>6,546</td>
</tr>
<tr>
<td></td>
<td></td>
<td>6,546</td>
</tr>
</tbody>
</table>

1 General information

The company is a private company limited by share capital, incorporated in England & Wales.

The address of its registered office is:
Sneathwick Baptist Church
Regent Street
Sneathwick
West Midlands
B66 3BQ

The principal place of business is:
Sneathwick Baptist Church
Regent Street
Sneathwick
West Midlands
B66 3BQ

These financial statements were authorised for issue by the Board on 7 August 2018.

Basis of preparation

The financial statements have been prepared under the historical cost convention and in accordance with FRS 105 ‘The Financial Reporting Standard applicable to the Micro-entities Regime’.

These financial statements have been prepared in accordance with the micro-entity provisions of the Companies Act 2006 and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

For the financial year ending 31 March 2018 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors’ responsibilities:

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Balance Sheet

(Registration number: 07892811)
Balance Sheet as at 31 March 2018

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

Approved and authorised by the Board on 7 August 2018 and signed on its behalf by:

[Signature]

G D Brown
Chairman
CIC 34

Community Interest Company Report

For official use
(Please leave blank)

Company Name in full
Soho/Victoria Friends & Neighbours CIC

Company Number
7892811

Year Ending
31st March 2018

This template illustrates what the Regulator of Community Interest Companies considers to be best practice for completing a simplified community interest company report. All such reports must be delivered in accordance with section 34 of the Companies (Audit, Investigations and Community Enterprise) Act 2004 and contain the information required by Part 7 of the Community Interest Company Regulations 2005. For further guidance see chapter 8 of the Regulator’s guidance notes and the alternate example provided for a more complex company with more detailed notes.

(N.B. A Filing Fee of £15 is payable on this document. Please enclose a cheque or postal order payable to Companies House)

PART 1 - GENERAL DESCRIPTION OF THE COMPANY’S ACTIVITIES AND IMPACT

In the space provided below, please insert a general account of the company’s activities in the financial year to which the report relates, including a description of how they have benefited the community.

During the period covered by this return the company has continued to deliver on its primary aim of providing support to vulnerable people in the area, including regular drop-in services for over 55’s, befriending, training, encouraging mutual support, having sessions open to the whole community on looking at our differences and similarities using our ‘Better Together Sessions’, increasing volunteering and providing assistance in the home. This has primarily been achieved through a group of local volunteers, mainly supporting elderly vulnerable/ isolated local residents in our area. During this period we were successful in acquiring funding from Harborne Parish Lands, The Active Citizen Fund, Big Lottery, and Near Neighbours. We have also had assistance from a seconded community support worker from Sandwell MBC.

(If applicable, please just state “A social audit report covering these points is attached”).

(Please continue on separate continuation sheet if necessary.)
Soho/Victoria Friends & Neighbours CIC

7892811

31st March 2018

PLEASE CLEARLY INDICATE THE PART YOU ARE CONTINUING HERE

PART 1 - GENERAL DESCRIPTION OF THE COMPANY’S ACTIVITIES AND IMPACT

In the space provided below, please insert a general account of the company’s activities in the financial year to which the report relates, including a description of how they have benefited the community.

We are now looking at piloting/ developing community involvement in neighbourhoods via are ‘Around The Corner’ project which will enable residents to resolve neighbourly issues or concerns the USP being that they will have to source/ implement in finding solutions with our support whether this is done as a group our as an individual.

We also are exploring the possibility of setting up a ‘Care & Repair’ service for resident’s households to do simple DIY repairs and using this time to see if the resident would benefit from being referred to local community activities, schemes or statutory agencies.

The voluntary Board of Directors of the organisation have continued to meet on a regular basis to manage, lead and co-ordinate the activities of the company.
PART 2 – CONSULTATION WITH STAKEHOLDERS – Please indicate who the company’s stakeholders are; how the stakeholders have been consulted and what action, if any, has the company taken in response to feedback from its consultations? If there has been no consultation, this should be made clear.

Are stakeholders are residents who come to us via the drop in sessions, our directors which is made up of local people within Smethwick, our volunteers and our network of 3rd sector agencies and community organisations within Smethwick.

During the period covered by this return the company has held regular meetings with local stakeholders and residents with a particular focus on supporting the elderly. Through our drop in sessions, outreach work and ‘Better Together Sessions’ we have forwarded residents concerns to the local the relevant council departments and interested parties i.e. 3rd sector agencies, local police and fire service. To which we have setup meetings, emails, letters or by phone conversations with our stakeholders.

One example of work we have achieved is in light of the forth coming Universal Credit benefit change being rolled out in full our area this November 2018 we have been asked by our stakeholders how this could affect them. For us to answer their concerns we have made alliances with Job Centre Plus, Sandwell benefits team and the Citizen Advice Bureau, have been to bespoke training sessions in order to get our staff and volunteers better equipped for this major change in the benefit system and how residents could be better informed and be able to challenge decisions and choices.

(If applicable, please just state “A social audit report covering these points is attached”).

PART 3 – DIRECTORS’ REMUNERATION – if you have provided full details in your accounts you need not reproduce it here. Please clearly identify the information within the accounts and confirm that, “There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director’s loss of office, which require to be disclosed” (See example with full notes). If no remuneration was received you must state that “no remuneration was received” below.

There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director’s loss of office, which require to be disclosed.

PART 4 – TRANSFERS OF ASSETS OTHER THAN FOR FULL CONSIDERATION – Please insert full details of any transfers of assets other than for full consideration e.g. Donations to outside bodies. If this does not apply you must state that “no transfer of assets other than for full consideration has been made” below.

No transfers of assets have been made, during this period.

(Please continue on separate continuation sheet if necessary.)
PART 5 – SIGNATORY

The original report must be signed by a director or secretary of the company

Signed ___________________________ Date 02/10/2018

Office held (delete as appropriate) Director/Secretary

You do not have to give any contact information in the box opposite but if you do, it will help the Registrar of Companies to contact you if there is a query on the form. The contact information that you give will be visible to searchers of the public record.

Tel ___________________________

DX Number DX Exchange

When you have completed and signed the form, please attach it to the accounts and send both forms by post to the Registrar of Companies at:

For companies registered in England and Wales: Companies House, Crown Way, Cardiff, CF14 3UZ
DX 33050 Cardiff

For companies registered in Scotland: Companies House, 4th Floor, Edinburgh Quay 2, 139 Fountainbridge, Edinburgh, EH3 9FF DX 235 Edinburgh or LP – 4 Edinburgh 2

For companies registered in Northern Ireland: Companies House, 2nd Floor, The Linenhall, 32-38 Linenhall Street, Belfast, BT2 8BG

The accounts and CIC34 **cannot** be filed online

(N.B. Please enclose a cheque for £15 payable to Companies House)