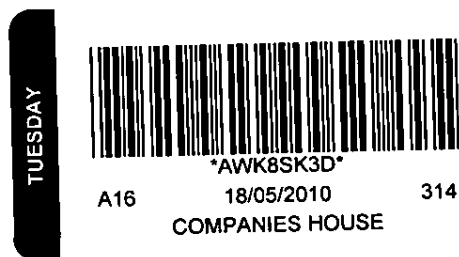


Company Registration No. 00035630 (England and Wales)

WEBSTER & HORSFALL LIMITED
ABBREVIATED ACCOUNTS
FOR THE PERIOD ENDED 26 DECEMBER 2009



WEBSTER & HORSFALL LIMITED

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WEBSTER & HORSFALL LIMITED

DIRECTORS' REPORT

FOR THE PERIOD ENDED 26 DECEMBER 2009

The directors present their report and financial statements for the period ended 26 December 2009

Principal activities and review of the business

The principal activity of the company continued to be that of manufacture of wire from steel rods and stockists of machinery, strip metal and additional wire products

During 2009 Webster & Horsfall Ltd lost 28.6% of turnover compared to 2008, which produced a trading loss, which was half the loss anticipated at midterm. Most of this reduction happened in the first six months of the period.

Our current position is much improved achieving pre recession turnover results as our customers come to the end of their stock reduction policy. Gains have also been made in our specialist market, which we will hope will continue to grow strongly through 2010.

Throughout 2009 we have achieved much towards our site regeneration project and are at the share transfer point for the holding companies to become fully operational. We have successfully applied for a grant for business investment which, apart from a robust business plan, requires existing job protection and specified job creation targets to be met.

One of the biggest ongoing factors we as a business still need to address is our energy consumption, which is greatly influenced by the excessive space we work in. With targeted investment in controlled contraction we will in future operate in a smaller workspace to achieve significant savings. With this in mind we have invested in a new wiredrawing machine to replace several old inefficient machines. There has also been an order placed for a final electric furnace as another measure to reduce energy costs.

The company reported an operating loss in 2009 of (£246,906) against an operating profit of £392,358 in 2008. The loss before tax in 2009 is (£245,710) against profit before tax in 2008 of £437,084. This is due to a decrease in turnover of £1,836,049 which is reflected in the gross profit margin reduction to 24.42% in 2009 from 32.71% in 2008. After taxation and purchase of own shares, £179,129 has been deducted from reserves.

Return on capital employed reduced to 5.55% in 2009 against 9.80% in 2008. This reduction is primarily caused by the loss recorded in the period and the reduced gross profit margin.

Results and dividends

The results for the period are set out on page 4.

The directors have not declared a dividend during the period.

Market value of land and buildings

The directors are of the opinion that the market value of the properties at the year end would significantly exceed the net book values included in the financial statements, but they are unable to quantify this excess in the absence of a professional valuation, the costs of which are not considered justifiable in view of the company's intention to retain its existing properties for use in its business for the foreseeable future.

Purchase of own shares

On the 9th February 2009 the company bought back 256 ordinary 'A' shares and 400 ordinary 'B' shares (par value £1 each) from Mr RSE Wildy at a consideration of £3,182. The percentage of the shares bought back by the company is 0.28% of the total allotted, called-up and fully paid share capital.

WEBSTER & HORSFALL LIMITED

DIRECTORS' REPORT (CONTINUED)

FOR THE PERIOD ENDED 26 DECEMBER 2009

Directors

The following directors have held office since 28 December 2008

Mr Charles Anthony Coldwell Horsfall	
Mr Brian Philip Knox-Peebles	(Resigned 8 July 2009)
Mr William Ian Lawrie	(Resigned 8 July 2009)
Miss Elaine O'Neill	
Mr James Michael Coldwell Horsfall	(Resigned 8 July 2009)
Mr Gerard Stokes	
Mrs Harpal Dulai	
Mr Christopher Farr	

Auditors

The auditors, Jerroms LLP, are deemed to be reappointed under section 487(2) of the Companies Act 2006

Statement of directors' responsibilities

The directors are responsible for preparing the financial statements in accordance with applicable law and regulations

Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required by law to give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing those financial statements, the directors are required to

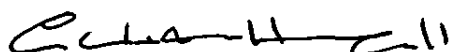
- select suitable accounting policies and then apply them consistently,
- make judgements and estimates that are reasonable and prudent,
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Statement of disclosure to auditors

So far as the directors are aware, there is no relevant audit information of which the company's auditors are unaware. Additionally, the directors have taken all the necessary steps that they ought to have taken as directors in order to make themselves aware of all relevant audit information and to establish that the company's auditors are aware of that information.

On behalf of the board



Mr Charles Anthony Coldwell Horsfall

Director

4 May 2010

WEBSTER & HORSFALL LIMITED

INDEPENDENT AUDITORS' REPORT TO WEBSTER & HORSFALL LIMITED UNDER SECTION 449 OF THE COMPANIES ACT 2006

We have examined the abbreviated accounts set out on pages 4 to 17, together with the financial statements of Webster & Horsfall Limited for the period ended 26 December 2009 prepared under section 396 of the Companies Act 2006

This report is made solely to the company in accordance with section 449 of the Companies Act 2006. Our work has been undertaken so that we might state to the company those matters we are required to state to them in an auditors' report on abbreviated accounts and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company, for our work, for this report, or for the opinions we have formed.

Respective responsibilities of directors and auditors

The directors are responsible for preparing the abbreviated accounts in accordance with section 445 of the Companies Act 2006. It is our responsibility to form an independent opinion as to whether the company is entitled to deliver abbreviated accounts to the Registrar of Companies and whether the abbreviated accounts have been properly prepared in accordance with the regulations made under that section and to report our opinion to you.

We conducted our work in accordance with Bulletin 2008/4 issued by the Auditing Practices Board. In accordance with that Bulletin we have carried out the procedures we consider necessary to confirm, by reference to the financial statements, that the company is entitled to deliver abbreviated accounts and that the abbreviated accounts to be delivered are properly prepared.

Opinion

In our opinion the company is entitled to deliver abbreviated accounts prepared in accordance with section 445(3) of the Companies Act 2006, and the abbreviated accounts have been properly prepared in accordance with the regulations made under that section.



Mr Neill Currie F.C.A. (Senior Statutory Auditor)
for and on behalf of Jerroms LLP

4 May 2010

Chartered Certified Accountants
Statutory Auditor

The Exchange, Haslucks Green Road
Shirley, Solihull
West Midlands
B90 2EL

WEBSTER & HORSFALL LIMITED

ABBREVIATED PROFIT AND LOSS ACCOUNT FOR THE PERIOD ENDED 26 DECEMBER 2009

	Notes	2009 £	2008 £
Turnover		4,567,976	6,404,025
Cost of sales		(3,452,553)	(4,309,386)
Gross profit		1,115,423	2,094,639
Administrative expenses		(1,498,324)	(1,848,449)
Other operating income		135,994	146,168
Operating (loss)/profit	2	(246,907)	392,358
Investment income	3	-	26,759
Other interest receivable and similar income		1,196	17,967
(Loss)/profit on ordinary activities before taxation		(245,711)	437,084
Tax on (loss)/profit on ordinary activities	4	69,763	(97,290)
(Loss)/profit for the period	15	(175,948)	339,794

The profit and loss account has been prepared on the basis that all operations are continuing operations

There are no recognised gains and losses other than those passing through the profit and loss account

WEBSTER & HORSFALL LIMITED

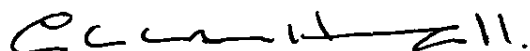
ABBREVIATED BALANCE SHEET

AS AT 26 DECEMBER 2009

	Notes	2009		2008	
		£	£	£	£
Fixed assets					
Intangible assets	6		18,000		19,000
Tangible assets	7		343,015		389,063
Investments	8		13,343		13,342
			<u>374,358</u>		<u>421,405</u>
Current assets					
Stocks	9	877,764		1,470,556	
Debtors	10	1,546,786		1,997,108	
Cash at bank and in hand		1,630,650		572,590	
		<u>4,055,200</u>		<u>4,040,254</u>	
Creditors: amounts falling due within one year	11	(1,136,201)		(982,363)	
Net current assets			<u>2,918,999</u>		<u>3,057,891</u>
Total assets less current liabilities			<u>3,293,357</u>		<u>3,479,296</u>
Provisions for liabilities	12		(21,096)		(27,905)
			<u>3,272,261</u>		<u>3,451,391</u>
Capital and reserves					
Called up share capital	14		232,805		233,461
Other reserves	15		162,195		336,888
Profit and loss account	15		2,877,261		2,881,042
Shareholders' funds	16		<u>3,272,261</u>		<u>3,451,391</u>

These abbreviated accounts have been prepared in accordance with the special provisions in section 445(3) of the Companies Act 2006 relating to medium-sized companies

Approved by the Board and authorised for issue on 4 May 2010



Mr Charles Anthony Coldwell Horsfall
Director

WEBSTER & HORSFALL LIMITED

CASH FLOW STATEMENT

FOR THE PERIOD ENDED 26 DECEMBER 2009

	2009	2008
	£	£
Net cash inflow from operating activities	1,012,083	53,280
Returns on investments and servicing of finance		
Interest received	1,196	44,726
Net cash inflow for returns on investments and servicing of finance	1,196	44,726
Taxation	48,895	(76,976)
Capital expenditure		
Payments to acquire tangible assets	(31,159)	(210,636)
Receipts from sales of tangible assets	3,050	3,150
Net cash outflow for capital expenditure	(28,109)	(207,486)
Equity dividends paid	-	(198,212)
Net cash inflow/(outflow) before management of liquid resources and financing	1,034,065	(384,668)
Financing		
Purchase of own shares	(3,182)	-
Net cash outflow from financing	(3,182)	-
Increase/(decrease) in cash in the period	1,030,883	(384,668)

WEBSTER & HORSFALL LIMITED

NOTES TO THE CASH FLOW STATEMENT

FOR THE PERIOD ENDED 26 DECEMBER 2009

1	Reconciliation of operating (loss)/profit to net cash inflow from operating activities		2009	2008	
			£	£	
	Operating (loss)/profit		(246,907)	392,358	
	Depreciation of tangible assets		75,311	80,071	
	Amortisation of intangible assets		1,000	1,000	
	Profit on disposal of tangible assets		(1,155)	(3,150)	
	Decrease/(increase) in stocks		592,792	(78,178)	
	Decrease in debtors		450,322	18,160	
	Increase/(decrease) in creditors within one year		140,720	(356,981)	
	Net cash inflow from operating activities		<u>1,012,083</u>	<u>53,280</u>	
2	Analysis of net funds	28 December 2008	Cash flow	Other non- cash changes	26 December 2009
		£	£	£	£
	Net cash				
	Cash at bank and in hand	572,590	1,058,060	-	1,630,650
	Bank overdrafts	-	(27,177)	-	(27,177)
		<u>572,590</u>	<u>1,030,883</u>	<u>-</u>	<u>1,603,473</u>
	Bank deposits	-	-	-	-
	Net funds	<u>572,590</u>	<u>1,030,883</u>	<u>-</u>	<u>1,603,473</u>
3	Reconciliation of net cash flow to movement in net funds		2009	2008	
			£	£	
	Increase/(decrease) in cash in the period		1,030,883	(384,668)	
	Movement in net funds in the period		1,030,883	(384,668)	
	Opening net funds		572,590	957,258	
	Closing net funds		<u>1,603,473</u>	<u>572,590</u>	

WEBSTER & HORSFALL LIMITED

NOTES TO THE ABBREVIATED ACCOUNTS

FOR THE PERIOD ENDED 26 DECEMBER 2009

1 Accounting policies

1.1 Accounting convention

The financial statements are prepared under the historical cost convention

1.2 Compliance with accounting standards

The financial statements are prepared in accordance with applicable United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), which have been applied consistently (except as otherwise stated)

1.3 Turnover

Turnover represents amounts receivable for goods and services net of VAT and trade discounts

1.4 Goodwill

Acquired goodwill is written off in equal annual instalments over its estimated useful economic life

1.5 Tangible fixed assets and depreciation

Tangible fixed assets other than freehold land are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows

Land and buildings freehold	No depreciation required
Plant and machinery	10% straight line
Fixtures, fittings & equipment	20% straight line
Motor vehicles	25% straight line

1.6 Leasing

Rentals payable under operating leases are charged against income on a straight line basis over the lease term

1.7 Investments

Fixed asset investments are stated at cost less provision for diminution in value

1.8 Stock and work in progress

Stock and work in progress are valued at the lower of cost and net realisable value

1.9 Pensions

The company operates a defined contribution scheme for the benefit of its employees. Contributions payable are charged to the profit and loss account in the period they are payable

1.10 Deferred taxation

Deferred taxation is provided in full in respect of taxation deferred by timing differences between the treatment of certain items for taxation and accounting purposes. The deferred tax balance has not been discounted

1.11 Foreign currency translation

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are recorded at the rate ruling at the date of the transaction. All differences are taken to profit and loss account

WEBSTER & HORSFALL LIMITED

NOTES TO THE ABBREVIATED ACCOUNTS (CONTINUED)

FOR THE PERIOD ENDED 26 DECEMBER 2009

1 Accounting policies

(continued)

1.12 Government grants

Grants are credited to deferred revenue. Grants towards capital expenditure are released to the profit and loss account over the expected useful life of the assets. Grants towards revenue expenditure are released to the profit and loss account as the related expenditure is incurred.

1.13 Group accounts

The financial statements present information about the company as an individual undertaking and not about its group. The company and its subsidiary undertaking comprise a medium-sized group. The company has therefore taken advantage of the exemptions provided by section 398 of the Companies Act 2006 not to prepare group accounts.

2 Operating (loss)/profit	2009	2008
	£	£
Operating (loss)/profit is stated after charging		
Amortisation of intangible assets	1,000	1,000
Depreciation of tangible assets	75,311	80,071
Loss on foreign exchange transactions	2,573	-
Auditors' remuneration (including expenses and benefits in kind)	7,800	12,000
and after crediting		
Government grants	39,978	39,590
Profit on disposal of tangible assets	(1,155)	(3,150)
Profit on foreign exchange transactions	-	(65)
	<u> </u>	<u> </u>
3 Investment income	2009	2008
	£	£
Income from fixed asset investments	-	26,759
Bank interest	1,196	17,493
Other interest	-	474
	<u> </u>	<u> </u>
	<u>1,196</u>	<u>44,726</u>

WEBSTER & HORSFALL LIMITED

NOTES TO THE ABBREVIATED ACCOUNTS (CONTINUED)

FOR THE PERIOD ENDED 26 DECEMBER 2009

4	Taxation	2009 £	2008 £
	Domestic current year tax		
	U K corporation tax	(63,427)	88,540
	Adjustment for prior years	474	-
	Current tax charge	<u>(62,953)</u>	<u>88,540</u>
	Deferred tax		
	Deferred tax (charge)/credit	(6,810)	8,750
		<u>(69,763)</u>	<u>97,290</u>
	Factors affecting the tax charge for the period		
	(Loss)/profit on ordinary activities before taxation	<u>(245,711)</u>	<u>437,084</u>
	(Loss)/profit on ordinary activities before taxation multiplied by standard rate of UK corporation tax of 28.00% (2008 - 28.50%)	<u>(68,799)</u>	<u>124,569</u>
	Effects of		
	Non deductible expenses	4,286	2,332
	Depreciation add back	21,087	22,820
	Capital allowances	(14,244)	(26,272)
	Tax losses utilised	57,670	(17,033)
	Adjustments to previous periods	(62,953)	-
	Dividends and distributions received	-	(7,626)
	Other tax adjustments	-	(10,250)
		<u>5,846</u>	<u>(36,029)</u>
	Current tax charge	<u>(62,953)</u>	<u>88,540</u>
5	Dividends	2009 £	2008 £
	Ordinary interim paid	<u>-</u>	<u>198,212</u>

WEBSTER & HORSFALL LIMITED

NOTES TO THE ABBREVIATED ACCOUNTS (CONTINUED)

FOR THE PERIOD ENDED 26 DECEMBER 2009

6 Intangible fixed assets

	Goodwill £
Cost	
At 28 December 2008 & at 26 December 2009	20,000
Amortisation	
At 28 December 2008	1,000
Charge for the period	1,000
At 26 December 2009	2,000
Net book value	
At 26 December 2009	18,000
At 27 December 2008	19,000

7 Tangible fixed assets

	Land and buildings freehold £	Plant and machinery £	Fixtures, fittings & equipment £	Motor vehicles £	Total £
Cost					
At 28 December 2008	149,517	1,386,909	308,680	374,426	2,219,532
Additions	-	-	-	31,160	31,160
Disposals	-	(63,803)	(79,214)	(92,645)	(235,662)
At 26 December 2009	149,517	1,323,106	229,466	312,941	2,015,030
Depreciation					
At 28 December 2008	94,532	1,148,150	300,995	286,795	1,830,472
On disposals	-	(63,803)	(79,214)	(90,750)	(233,767)
Charge for the period	-	30,894	4,137	40,279	75,310
At 26 December 2009	94,532	1,115,241	225,918	236,324	1,672,015
Net book value					
At 26 December 2009	54,985	207,865	3,548	76,617	343,015
At 27 December 2008	54,987	238,760	7,685	87,631	389,063

WEBSTER & HORSFALL LIMITED

NOTES TO THE ABBREVIATED ACCOUNTS (CONTINUED) FOR THE PERIOD ENDED 26 DECEMBER 2009

8 Fixed asset investments

	Unlisted investments £
Cost	
At 28 December 2008	13,342
Additions	1
	<hr/>
At 26 December 2009	13,343
	<hr/>
Net book value	
At 26 December 2009	13,343
	<hr/> <hr/>
At 27 December 2008	13,342
	<hr/> <hr/>

Holdings of more than 20%

The company holds more than 20% of the share capital of the following companies

Company	Country of registration or incorporation	Class	Shares held %
Participating interests			
Latch & Batchelor Limited	England	Ordinary	42 90
Reddiwire Ltd	England	Ordinary	100 00
Mills & Driver Limited	England	Ordinary	100 00
Reddiwire Limited	England	Ordinary	100 00
A J Wilcock Pty Limited	England	Ordinary	50 00

The aggregate amount of capital and reserves and the results of these undertakings for the last relevant financial year were as follows

		Capital and reserves 2009	Profit/(loss) for the year 2009
	Principal activity	£	£
Latch & Batchelor Limited	The manufacture of wire rope	736,853	108,825
Reddiwire Ltd	The company is dormant	2	-
Mills & Driver Limited	The company is dormant	-	-
Reddiwire Limited	The company is dormant	2	-
A J Wilcock Pty Limited	The manufacture of wire product for the orthodontics industry	5,220	5,218
		<hr/> <hr/>	<hr/> <hr/>

WEBSTER & HORSFALL LIMITED

NOTES TO THE ABBREVIATED ACCOUNTS (CONTINUED)

FOR THE PERIOD ENDED 26 DECEMBER 2009

9	Stocks and work in progress	2009 £	2008 £
	Raw materials and consumables	230,884	384,986
	Work in progress	247,241	303,962
	Finished goods and goods for resale	399,639	781,608
		<u>877,764</u>	<u>1,470,556</u>

10	Debtors	2009 £	2008 £
	Trade debtors	1,014,578	1,124,200
	Amounts owed by parent and fellow subsidiary undertakings	66,060	-
	Amounts owed by participating interests	287,821	845,925
	Other debtors	63,882	6,878
	Prepayments and accrued income	114,445	20,105
		<u>1,546,786</u>	<u>1,997,108</u>

11	Creditors: amounts falling due within one year	2009 £	2008 £
	Bank loans and overdrafts	27,177	-
	Trade creditors	444,336	331,259
	Corporation tax	25,113	39,172
	Other taxes and social security costs	128,689	170,898
	Accruals and deferred income	510,886	441,034
		<u>1,136,201</u>	<u>982,363</u>

Included within other creditors are amounts regarding grants of £43,521 (2008 £52,702) During the year £39,590 (2007 12,778) was charged to the profit and loss account

WEBSTER & HORSFALL LIMITED

NOTES TO THE ABBREVIATED ACCOUNTS (CONTINUED) FOR THE PERIOD ENDED 26 DECEMBER 2009

12 Provisions for liabilities

	Deferred tax liability £
Balance at 28 December 2008	27,905
Profit and loss account	(6,810)
	<hr/>
Balance at 26 December 2009	21,096
	<hr/> <hr/>

The deferred tax liability is made up as follows

	2009 £	2008 £
Accelerated capital allowances	21,096	27,905
	<hr/> <hr/>	<hr/> <hr/>

13 Pension and other post-retirement benefit commitments

Defined contribution

The company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the company in an independently administered fund. The pension cost charge represents contributions payable by the company to the fund.

	2009 £	2008 £
Contributions payable by the company for the period	57,248	126,276
	<hr/> <hr/>	<hr/> <hr/>

WEBSTER & HORSFALL LIMITED

NOTES TO THE ABBREVIATED ACCOUNTS (CONTINUED)

FOR THE PERIOD ENDED 26 DECEMBER 2009

14 Share capital	2009	2008
	£	£
Authorised		
100,000 Ordinary 'A' shares of £1 each	100,000	100,000
150,000 Ordinary 'B' shares of £1 each	150,000	150,000
	<u>250,000</u>	<u>250,000</u>
Allotted, called up and fully paid		
97,726 Ordinary 'A' shares of £1 each	97,726	97,982
135,079 Ordinary 'B' shares of £1 each	135,079	135,479
	<u>232,805</u>	<u>233,461</u>

During the period the company bought back 656 of its own shares, the details of this are in the directors report

WEBSTER & HORSFALL LIMITED

NOTES TO THE ABBREVIATED ACCOUNTS (CONTINUED) FOR THE PERIOD ENDED 26 DECEMBER 2009

15 Statement of movements on reserves

	Other reserves (see below) £	Profit and loss account £
Balance at 28 December 2008	336,888	2,881,042
Loss for the period	-	(175,948)
Purchase of own shares	-	(3,182)
Movement during the period	(174,693)	-
Balance at 26 December 2009	<u>162,195</u>	<u>2,877,261</u>

Other reserves

Capital redemption reserve

Balance at 28 December 2008	161,539
Capital redemption reserve increase	656

Balance at 26 December 2009

162,195

Reserves provided for by the Articles of Association

Balance at 28 December 2008	31,000
Plant replacement other movement	(31,000)

Balance at 26 December 2009

-

Other reserves

Balance at 28 December 2008	144,349
Taxation reserve other movements	(144,349)

Balance at 26 December 2009

-

16 Reconciliation of movements in shareholders' funds

	2009 £	2008 £
(Loss)/Profit for the financial period	(175,948)	339,794
Dividends	-	(198,212)
	<u>(175,948)</u>	<u>141,582</u>
Purchase of own shares	(178,531)	-
	<u>(354,479)</u>	<u>141,582</u>
Net (depletion in)/addition to shareholders' funds	(354,479)	141,582
Opening shareholders' funds	3,451,391	3,309,809
	<u>3,451,391</u>	<u>3,451,391</u>
Closing shareholders' funds	<u>3,272,261</u>	<u>3,451,391</u>

WEBSTER & HORSFALL LIMITED

NOTES TO THE ABBREVIATED ACCOUNTS (CONTINUED)

FOR THE PERIOD ENDED 26 DECEMBER 2009

17 Directors' emoluments	2009 £	2008 £
Emoluments for qualifying services	250,809	136,641
Company pension contributions to money purchase schemes	17,134	13,271
	<u>267,943</u>	<u>149,912</u>

The number of directors for whom retirement benefits are accruing under money purchase pension schemes amounted to 5 (2008 - 5)

Emoluments disclosed above include the following amounts paid to the highest paid director

Emoluments for qualifying services	69,156	73,167
Company pension contributions to money purchase schemes	11,640	11,640
	<u>80,796</u>	<u>84,807</u>

18 Employees

Number of employees

The average monthly number of employees (including directors) during the period was

	2009 Number	2008 Number
Production	46	64
Distribution	10	10
Administrative	17	15
	<u>73</u>	<u>89</u>

Employment costs

	2009 £	2008 £
Wages and salaries	1,363,761	1,755,484
Social security costs	139,728	182,967
Other pension costs	57,248	126,276
	<u>1,560,737</u>	<u>2,064,727</u>