



STAYING FOCUSED ON CUSTOMER EXPERIENCE, PEOPLE SATISFACTION AND BUSINESS PERFORMANCE, WE WILL: > Deliver unusual, unique or bespoke projects for customers who share our values. > Target projects where our expertise adds real benefit to the value chain. > Focus on sites up to £30 million within reasonable commute of our offices.

2023-2026 BUSINESS PLAN

PUT OUR PEOPLE IN A WINNING POSITION

Clear career paths and support for all our people, including mentoring and access to training.

> Keep education at our core whilst valuing

a diversity of sectors.

- Development, support and retention of motivated people whose health and wellbeing are a key focus.
- Performance management embedded in our culture.
- Promote behaviours that support our culture and values
- An open environment, conducive to collaboration, that supports culture and values.

Implement our Social Value strategy – giving back to communities in which we work, whilst improving our environmental and sustainability credentials.

BE FIT FOR THE FUTURE

Structure our approach to bids to gain

full understanding of customer needs

and provide a compelling response.

Identify sectors and customers best

to ensure a broad spectrum of work

placed to resist the effects of recession.

Expand our reach with a fifth office.

- Approach the management and tendering of frameworks robustly, ensuring consistency of management across all offices.
- Understand and remain agile to the evolution of 2-stage tenders, whilst embedding and optimising our CRM and customer scoring.

Excel at change management - supporting,

communicating and collaborating to drive

Maintain financial stability.

greater engagement.

KEEP CUSTOMERS AT THE CORE

WINNING WORK IN WHICH WE EXCEL

- Excellence delivered first time, across the business.
- Gain full understanding of customer needs and our obligations to meet them.
- Be accountable for design management and active design development where appropriate.
- Stronger relations with our supply chain for better delivery and project bid outcomes.

SAFE, SATISFIED & SECURE

- Keep everybody who encounters our activities safe.
- Embed accountability for safety and security at all levels.
- Increase cyber security through behaviour change.
- Invest in the wellbeing of our people.



PROMPT AND FAULTLESS DELIVERY

Avoid major construction failure, legal dispute or harm to anyone working with or for us.

CHECK AND VALIDATE THE QUALITY OF KEY FLEMENTS

Provide greater assurance to our customers that we've achieved what we've committed to do.

MAINTAIN STRONG FINANCIAL Control

Keep work in progress, debtors, overheads and site costs under tight control.

GIVE BACK TO COMMUNITIES

Invest in the communities from which we draw work opportunities and resources, and ensure social value is part of our fabric.

ENSURE COMPANY SYSTEMS ARE FIT FOR PURPOSE

Stay resilient to cyber and other digital attacks and evolve to meet company needs.

EMBED RESILIENCE ACROSS THE RUSINESS

Ensure we have a good spread of work, a high proportion of local staff and strong relationships with a variety of local customers, consultants and suppliers.

CONTINUE TO ADAPT AND CHANGE IN A FASTMOVING WORLD

Develop strong design management skills, encourage the next generation into construction.

ATTRACT, MOTIVATE AND RETAIN THE BEST PEOPLE

Focus on people who share our values and develop their skills to be successful in an ever changing world.

SUPPORT OUR PEOPLE

Health and wellbeing is a priority.

MAINTAIN OFFICE AND SITE WORKING ENVIRONMENT

Ensure they're safe and high quality, supporting everyone to be their best.