



EMITI NIBWO BULORA PROJECT – Annual report for year 2018/2019

Submitted by: Vi Agroforestry Tanzania

Date of submission: 21/05/2019



Leticia Pastory (right) and Petronida Migambile from Mafanikio group in Bugene.

Photo: Clement Mtui, March 2019

Table of Contents

List of Tables	4
Summary	5
Table 1: Project Overview	5
Table 2: Project Results	5
Part A Project updates	7
A1 Key events	7
A2 Successes and challenges	9
Successes	9
Challenges	11
A3 Project developments	12
A4 Future Developments	13
Part B: Project activities	14
B1 Project activities generating Plan Vivo Certificates	14
Table 3: Project activity summary	14
B2 Project activities in addition to those generating Plan Vivo Certificates	14
Part C: Plan Vivo Certificate issuance submission	16
Table 4: Issuance request	16
Part D: Sales of Plan Vivo Certificates	17
D1: Sales of Plan Vivo Certificates	17
Part E: Monitoring results	17
E1: Ecosystem services monitoring	17
Table 5: Carbon Benefits and other ecosystem services	18
E2: Maintaining commitments	18
Table 6: Category of participants	19
E3: Socio-economic monitoring	19
E4: Environmental and biodiversity monitoring	20
Table 7 – Environment and biodiversity results	20
Part F: Impacts	20
F1: Evidence of outcomes	21
Part G: Payments for Ecosystem Services	21
G1: Summary of PES by year	21
Table 8: Payment for Ecosystem Services done in 2018/2019	21
Table 9	22

Table 10: Summary of payments made and held in trust	23
Part H: Ongoing participation	23
H1: Recruitment	23
H2: Project Potential	23
Table 11: Details of potential project participants during the following reporting period	24
H3: Community participation	24
Part I: Project operating costs	25
I1: Allocation of costs	25
Table 12: Allocation of costs	25
Annex 1 - Geographical coverage map	26
Annex 2 – Participants in Tree Sustain life	27
Annex 3 Historical Sale Information	59
Annex 4: Socio economic survey questionnaire	64
Annex 5: Plan Vivo payment	72
Annex 6 – Minutes from meeting	85

List of Tables

Table 1: Project Overview	5
Table 2: Project result	5
Table 3: Project activity summary	13
Table 4: Issuance request	15
Table 5: Carbon benefits and ecosystem services	17
Table 6: Categories of participants	18
Table 7: Environment and biodiversity results	19
Table 8: Payments ecosystem services	20
Table 9: PES disburse	21
Table 10: Summary of payment made and held in trust	22
Table 11: Details of potential project participants	23
Table 12: Allocation of costs	24

Summary

Table 1: Project Overview (the table shows the reporting period, project location and technical specifications in use)

Project overview	
Reporting period	1 st May 2018 – 30 th April 2019
Geographical areas	Northwest of Tanzania (Annex 1 – map)
Technical specifications in use	1. Woodlot (3mx3m and 4mx4m) 2. Dispersed Inter-planting (5mx10m) 3. Fruit Orchard (8mx8m and 9mx9m) 4. Boundary Planting (3mx3m)

Table 2: Project Results (the table shows the status of the project)

Project indicators	Historical (2010 – 2018)	Added/ Issued this period (2018/ 2019)	Total
No. smallholder households with PES agreements/	749	64	813
No. community groups with PES agreements (where applicable)	25	1	26
Approximate number of households (or individuals) in these community groups	13,800	1,403	15,203
Area under management (ha) where PES agreements are in place	378ha and 95,900m	39ha and 14,861m	417ha and 110,761m
Total PES payments made to participants (USD)	252,031 ¹	26,373	278,404
Total sum held in trust for future PES payments (USD)	85,725.7		85,725.7
Allocation to Plan Vivo buffer (tCO ₂)	14,248	1,378	15,626
Saleable emissions reductions achieved (tCO ₂)	56,992	5380	62372
Unsold Stock at time of Submission (PVC)			
Total Unsold Stock (PVC)	7	5380	5387

¹ Adjustments made due to errors in 2013 and 2016 annual report. For more information, see Table 9

'Plan Vivo Certificates (PVCs) issued to date	56 992
Plan Vivo Certificates requested for issuance	5380
Total PVCs issued (including this report)	62372

Part A Project updates

A1 Key events

This is the ninth report from Emiti Nibwo Bulora since the project started pilot activities in 2008. The main activities that took place during the reporting period 2018-2019 were recruiting of farmers, identification of a new partner organisation, capacity building and exchange visits and payment to farmers. During the reporting period data collection to a socio-economic study was also carried out.

Contracting participants: Participants recruited last reporting period were monitored and qualified for contractual obligations. This led to 65 new farmer agreements being signed. These 65 participants planted have the following Technical Specifications; 33 woodlot, 7 dispersed inter-planting, 28 boundary planting and 1 fruit orchard (four participants have two Technical Specification, which is why the total number of technical specifications planted under is more than 65). The total numbers of trees planted by the new 2018/2019 farmers are 48,233 which covers 39ha and 14,861m. Up to maturity, these trees are expected to sequester 5,380 tCO₂.

Partnership: In line with Vi Agroforestry's overall goal on how to be an effective development organization, Vi Agroforestry has planned to move some of the implementation activities to a partner organization. The reason behind this is to build local capacity and ensure long-term commitment and implementation. Vi Agroforestry has, after analyzing different local organizations, managed to identify one suitable organization (Smart Farmers and Transformation, SFT). SFT was formed from farmer groups which were formally working with Vi Agroforestry. The farmer groups were mainly dealing with village savings and loans, tree planting, agriculture, and small farm business activities. These groups have been capacitated on various technical competences through Vi Agroforestry financial and technical support since 2005. The groups have also been planting trees from 2008 with the purpose of fighting climate change. In 2016 the farmer groups/networks merged and registered the member-based organization called Smart Farmers and Transformation (SFT) which was registered in Tanzania under Ministry of Health, Community Development, Gender, Elderly and Children with registration no. 00NGO/0008958. The purpose of the organization is to contribute to reduced poverty of small holder farmers through agroforestry and sustainable land management practices, while addressing the challenge of climate change and related negative impacts. After identifying SFT to be on board as new

partner, Vi Agroforestry assessed the capacity of the organization by using the Octagon tool.² The aim of the assessment was to determine the strength and weakness of the organization. The results of the octagon assessment showed that SFT has strengths on identity (clear understanding of its vision and mission), is well-structured and familiar with the target group while weaker on financial systems and organizational management. Based on the identified weaknesses, a mentorship program is planned in order to build the capacity of SFT on Organizational Development issues. The mentorship programme will start during the third quarter 2019.

Staff Exchange Visits: Exchange and learning visits were organized between the project in Tanzania and one of Vi Agroforestry's carbon project in Kenya. The Tanzania team visited Kenya Agriculture Carbon Project (KACP) and the Kenya team then visited Tanzania and Tree Sustain life. The aim was to learn how these two carbon projects operate, share experience, and find the practices that can be integrated in both projects. The project differs in their setting since KACP deals with soil carbon by focusing on farming practices, livestock management and tree planting. Carbon calculation is done at group level and it takes into consideration all farming practices and trees planted. In the Plan Vivo-certified project, the focus is on the atmospheric carbon, and carbon calculation considers tree-carbon only and is estimated through aggregating the impact of individual farmers. Furthermore, KACP contract groups while Plan Vivo contract individual farmers, and sales agreements also vary. The calculation of soil carbon could also be considered to the Plan Vivo farmers, going forward. Especially during the first four years of contracts when farming of seasonal crops is carried out on tree farms.

² A tool for the follow-up and measurement of results of organisation development where four basic aspects of an organisation are analysed. For more information about the octagon tool, please see [here](#).



Picture 1; KACP project staff visit at Plan Vivo project in Tanzania. They pose in a picture with Laurent Ntima (in a purple shirt), a group leader from TUSAIDIANE group in Kaisho zone. Photo: Clement Mtui, October 2018

Socio-economic survey: After a general survey carried out during the previous reporting period, an in-depth socio-economic study was conducted with aim of identifying socio-economic indicators (income, energy, food security, housing, capacity building, women empowerments etc.). Data is being analyzed and will be documented and reported on in the coming reporting period.

Payments: Payment to qualified participants were made in July-August 2018. The payment was as follows; 1st instalment to participants registered 2018, 2nd instalment to participants registered 2015/2016 and 4th instalment to participants registered 2010/2011 (those not qualified in 2016). For detailed payment information, see part G.

A2 Successes and challenges

Successes

During the year, Vi Agroforestry started to engage with a local farmer-based organisation known as Smart Farmers and Transformation (SFT). Among other things, it aims to enhance the sustainability of the Tree Sustain Life project. SFT was assessed for partnership with Vi Agroforestry and for implementation of the Agroforestry for Livelihood Empowerment (ALIVE) programme as well as activities related to Tree Sustain life. By working together with a strong local farmers' organisation, support can be given to Plan Vivo farmers long after the withdrawal of Vi Agroforestry and Plan Vivo support. This will also fulfil Vi Agroforestry's ambition of working with partners in implementing projects and programmes. Through this organisation, participants, especially those recruited from 2015 to 2019, will be able to get extended training and facilitation on for example agroforestry,

sustainable land management, business development, human rights-based approach, gender awareness etc.³

Participants dealing with beekeeping have shown good results. As for now, the harvest of honey has increased from 600 litres (2016/ 2017) to 1000 litres (2018/ 2019). The increase is due to presence of flowers on the bushes almost throughout the year and water availability as the area received enough rain. The two groups that have beekeeping as a group business (MAVUNO and Tuyatunze Mazingira) earned 8,000,000 Tanzania Shillings through the sale of honey.

About 620 participants registered in 2008-2011 thinned their trees. They got firewood and poles from what they thinned. 477 participants with woodlots harvested 71,000 poles, in total worth TZS 71 million, and 752 participants harvested 50,000 bunches of firewood (thinning and pruning) to help household energy supply. These households now have improved energy sustainability. This also improved women's cooking conditions and reduced time for searching firewood.



Picture 2; Phiason Katoto's woodlot, photo: Clement Mtui, October 2018

³ For more information about this, see section A3.

Participants registered 2015 to 2018 (219 participants) are growing seasonal crops on their farms, as this is the best practice of tree farm management (weeding). About 750 bags of maize and 300 bags of beans were harvested which has led to increased household food security.

Moreover, payment that was given to the qualified participants during this reporting period added to household income. Apart from being used for farm management (to pay casual labours for weeding), the money was also used to cater for other domestic needs like school fees payments, contribution to community development (construction of village offices) and groceries.

The total of 483,866 trees, planted by the 839 participants, *annex 2*, (including the 48,233 trees planted during the reporting period) are well managed and keep on sequestering CO₂. By doing so, the participants contribute to mitigation of climate change. Farmers in the project are adapting to climate change by, for example, being flexible to cultivate and consume other food crops that are more resilient to the impact of climate change, as opposed to banana (the traditional one). Farmers are planting improved maize, beans, cassava and sweet potatoes. Farmers also continue to practice Sustainable Land Management (SALM), which includes zero or minimum tillage, construction of soil and water conservation structures, manure application, residual management and mulching.

Challenges

Participants recruited between 2015-2018 have experienced shortage of tree seedlings in planting season as Vi Agroforestry is no longer providing tree seeds to farmers.⁴ The participants have instead collected tree seedlings locally (mainly wildings) which were not enough to fulfil their targets. It is expected that this challenge will be resolved with the new farmer-based organisation on board.

During this reporting period there has been too much rainfall. This has caused water logging to farms located on plain surfaces and valleys. About 15 farms faced this challenge. However, participants were advised to construct trenches in order to drain the water as an adaption measure, to be better prepared if this happens again.

⁴ Based on the Vi Agroforestry policy, not offering direct support to farmers. However, SFT will support their members with seeds and seedlings from group nurseries.



Picture 3; Waterlogged at Asimwe Rwechungura's farm, photo: Clement Mtui, March 2019

A3 Project developments

The project has, during the reporting period, been conducted according to the Project Design Document (PDD) and Technical Specifications of 2010.5

One focus during the year, as previous mentioned, has been to find an organisation who can take over some implementation activities in Trees sustain life. The organisation who has been identified, SFT, will take over field related activities from the first quarter 2020.

SFTs main roles will be;

1. Revenue disbursement and follow-up to farmer groups and individuals
2. Project-specific farm to farm follow-up, monitoring and measurements (according to Plan Vivo specifications)

5 New PDDs and TS are being updated/approved.

3. Farmer groups and community resource persons' trainings
4. Capacity building and implementation of activities related to agroforestry, sustainable agriculture land management, environment and climate change, establishment of nurseries, advocacy, gender etc.
5. Recruitment of new farmers and farmer groups to SFT (under the ALIVE programme)
6. Risk- and conflict management 6
7. Sensitization, awareness-building and radio programs, reaching out to as many as possible with messages to enable people to improve their livelihoods and environmental sustainability of their living.

Vi Agroforestry is still responsible for;

1. Support funds to SFT
2. Continual updated knowledge about all Plan Vivo standard policies, requirements and specifications
3. Farmer contracts management
4. Quality assurance
5. Formal verifications and other studies
6. Data bases maintenance
7. Annual narrative and financial reporting

A4 Future Developments

Vi Agroforestry will stop recruiting farmers to the project by the 30th June 2019. Signed contracts will be managed until their contract ends (until 2031).

6 Management of unforeseen risks like floods, drought, diseases to people and trees, conflict between neighbours and PV participants.

As mentioned above, field-related activities will be moved to the partner organisation SFT, for more information – see section A3.

Part B: Project activities

B1 Project activities generating Plan Vivo Certificates

The Plan Vivo project covers 417 hectares and 110,761 meters of Boundary Planting. This area is managed by 839 participants (**annex 2**); where 813 are individual farmers and 26 are community groups. Land use activities implemented in this reporting period continued to be those of the four approved Technical Specifications, namely “Woodlot”, “Dispersed Inter-planting”, “Fruit Orchard” and “Boundary Planting”. All existing participants managed their plots under these technical specifications.

Table 3: Project activity summary; (the table shows participants distribution against technical specifications and the area covered)

Name of technical specification	Area (Ha)	Length (km)	No smallholder households	No Community Groups
Woodlot	344	n/a	578	26
Boundary planting	n/a	110,761	238	
Dispersed Inter-planting	66	n/a	112	
Fruit Orchard	7	n/a	11	
Total	417	110,761	939	26

Note: The number of participants is greater than the actual, because some participants have more than one technical specification.

B2 Project activities in addition to those generating Plan Vivo Certificates

The participants have managed their Plan Vivo farms in the best way possible. Those in their second and third year, using the woodlot system, have grown seasonal crops (including beans, Irish potatoes, maize, cassava and yams) together with their trees. The trees have played an important role on the farms and have also benefited other crops. Since most woodlots are established on

degraded/abandoned land, this practice has enabled farmers to make better use of the land and to realise that sustainable land management supports and increases land productivity.

Participants have maintained various enterprises like poultry, goat and bee keeping. Apart from earning money from the sale of products, they also get manure (from chickens and goats) that is used to improve their banana and coffee farms.



Picture 4 &5; Poultry keeping at Juhudi group Kikela – Kaisho. Photo: Grace Eustace, July 2018

Apart from tree planting under specified technical specifications, Plan Vivo project participants also practice Sustainable Agriculture Land Management (SALM) practices. Examples of practices are: zero or minimum tillage, construction of soil and water conservation structures, manure application, residual management and mulching. These practices are applied in Plan Vivo project plots as well as in their banana and coffee farms.



Picture 6; Manure (compost) application to banana farm at Emmanuel Bagoka's farm, Nyaishozi. Photo: Grace Eustace, October 2018

Part C: Plan Vivo Certificate issuance submission

65 smallholder farmers were recruited this reporting period, resulting in an issuance request as detailed by Table 4.

Table 4: Issuance request

Tech. Spec. used	Number of farmers recruited	Total area allocated (ha)	Carbon Potential (tCO ₂ /ha)	Total ER's (tCO ₂)	% buffer	Number of PVCs allocated to buffer this period	Saleable ER's (tCO ₂) from this period
Woodlot	33	27.83	175	4873	20	975	3,898
Boundary planting	28	14,861 m	7/100m	1,041	20	208	833
Dispersed Interplanting	7	10.43	76	799	20	160	639

Fruit Orchard	1	0.61	21	13	20	3	10
TOTAL	69	38.87ha and 14,861 m		6,726		1,346	5,380

Note: The number of participants is greater than the actual, because some participants have more than one technical specification.

Part D: Sales of Plan Vivo Certificates

D1: Sales of Plan Vivo Certificates

The total number of credits issued by the project since 2009 is 62372 tCO₂. Currently, the total sold stock is 56,985 tCO₂. There is 5387 tCO₂ unsold stock. During the reporting period, Emiti Nibwo Bulora sold 0 certificates in this reporting period.⁷ The historical sales are shown in annex 3.

Part E: Monitoring results

E1: Ecosystem services monitoring

The project was designed first and foremost to enhance carbon sequestration. Other ecosystem services designed directly and indirectly included biodiversity- and water conservation. Establishment and management of agroforestry plots by farmers have enhanced greenhouse gas mitigation, soil and vegetation renewal, species diversity and water availability. Monitoring of the ecosystem services was conducted for four plot types specified in the Technical Specifications (Woodlot, Dispersed Interplanting, Boundary Planting and Fruit Orchards).

Vi Agroforestry followed up on and monitored all participants. Monitoring for quality determination was done in March-April 2019 to participants of year two and three (a total of 219 participants). For these participants, the monitoring criteria was 'the whole plot to be established with survival rate not less than 90%'. Monitoring (tree counting) was done to all 219 participants through group leaders. Vi

⁷ Since no additional sales were made during this period there is no table of sales.

Agroforestry staff will undertake an internal verification of 5% of the 219 participants.⁸ Detailed monitoring results will be included in next reporting period (the 2019/ 2020 annual report).

Apart from monitoring for quality determination, Vi Agroforestry also considers and monitor species diversity. Up to this reporting period, 483,866 agroforestry trees have been planted. 62% of these trees are indigenous to this area. These trees are *Maesopsis*, *Markhamia* and *Ficus*. The rest are naturalized species like *Cedrela*, *Greviella*, *Toona*, *Acrocarpus* and *Melia*. These trees cover 417 ha and 110,761 meters. The trees are already providing carbon sequestration and storage, nutrient cycling, soil erosion control, food, biomass and recreational ecosystem services (ES).

Table 5: Carbon Benefits and other ecosystem services

Technical specification	No. of Farmers	Hectares (ha)	Length (km)	Net carbon benefit (t CO ₂)	Other Ecosystem services
Woodlot	578	344	n/a	48,070	Biomass, biodiversity, pollinators
Fruit Orchard	11	7	n/a	112	Pollinators, food
Dispersed Interplanting	112	66	n/a	4,013	Soil erosion control
Boundary planting	238	n/a	110,761	6,183	Windbreak
Totals	939	417	110,761	58,378	

Note: The number of participants is greater than the actual, because some participants have more than one technical specification.

E2: Maintaining commitments

Vi Agroforestry supports participants to maintain their commitments through various interventions depending on which development year they belong to. Facilitation on proper management of tree farms in order to attain the right tree survival and growth is the main concern. For example, in order to maintain commitment with participants in year one to year four, the farmers are encouraged to mix annual crops with young trees. This reduces the risk of tree mortality from competition with weeds, but also improves their resistant to fire.

⁸ Internal Verification percent varies from 5 to 30 depending on geographic location of participants, number of participants and resource available.

To maintain commitment with participants in year five and onward, the participants are trained in tree management, for example thinning and pruning. Besides, the participants are trained on how to clear their farms by removing weeds and making fire breaks along their farms, practices which assure long term tree survival and good growth.

Table 6: Category of participants (based on the recruitment year they to which they belong)

Registration year	No of participants	Recruitment year they belong to
2010	21 (piloting)	10
2011	599	9
2015/2016	154	3
2018	65	2
Total:	839	

Dealing with income-generating activities is one aspect of maintaining commitment, as participants can get income for domestic and other expenses instead of being prompted to cut trees before maturity or to sell their tree farms.

Vi Agroforestry does monitor for quality determination as stipulated in sale agreements and provide the payment to qualified participants as required. All 839 participants with sale agreements are committed to their Plan Vivo agreements. For more information, please refer the list of committed participants under annex 2.

E3: Socio-economic monitoring

The Plan Vivo project was meant to rehabilitate degraded agricultural land of the participants, increase tree cover, create climate change awareness and organize farmers in farmer groups. Other livelihood and income generating activities incorporated and adopted by participants into agroforestry include; bee keeping, fish farming, poultry production and horticulture.

A socio-economic baseline survey was carried out for the project participants to determine whether the anticipated social, economic and livelihood benefits and impacts are being achieved or will be achieved by the project. The survey was done and is now being analysed. The result will be reported

in the 2019-2020 report. For more information about the questionnaire used to collect information, see annex 4.

E4: Environmental and biodiversity monitoring

The project design anticipated some positive environmental impacts like increased water availability, improved soil conservation and air quality. All these have been achieved through increasing tree plantation in agroforestry systems, controlling fire outbreaks and promoting sustainable agriculture land management practices (SALM). In addition, the SALM and the tree plantations increases the soil organic matter both above and below ground which increased biological diversity.

Table 7 – Environment and biodiversity results (the table shows environmental and biodiversity impacts observed)

Technical specification	Biodiversity groups encouraged	How it improves water availability/ quality	How it encourages soil conservation
Woodlot	Trees, birds, pollinators, reptiles	Increased infiltration, reduced runoff, water flow	Reduced soil erosion, increased soil organic matter and soil organic carbon
Fruit Orchard	Birds, fruits, pollinators	Increased infiltration	Increased soil organic matter and soil organic carbon
Dispersed Interplanting	Birds, fruits	Increased infiltration, moisture conservation	Increased soil organic matter and soil organic carbon
Boundary planting	Birds	Increased infiltration, drainage	Acts as a windbreak

Biodiversity results are monitored through verifying tree species diversity and observing of improved habitats for birds, insects and other animals. Soil organic matter and soil organic carbon are not measured directly but assumed as a proxy indicator from tree plantations. The impacts of soil conservation can be observed through improvement in productivity. Water availability is observed rather than measured and based on crop/plant survival and flourishing during the dry season as well as increase in yield.

Part F: Impacts

F1: Evidence of outcomes

All participants contribute to climate change mitigation as their trees are sequestering some amount of carbon dioxide from the atmosphere. Farming practices done by participants lead to climate change adaptation (application of SALM practices as explained under part B2).

Through the project, agroforestry trees have been promoted (483,866 trees have been planted). The dropping leaves from these trees cover the soil surface and maintains soil moisture and reduces water runoff. Participating farmers with Woodlot, Dispersed Inter Planting and Boundary Planting have started to harvest firewood from dead branches or through pruning and thinning. The participants also get fodder for their livestock and poles for construction.

477 participants with woodlots harvested 71,000 poles worth TZS 71 million and 752 participants harvested 50,000 bunches of firewood (thinning and pruning) to support the household energy supply. 13 farmers with *Acrocarpus Fraxinifolius* (Woodlot) have started to harvest seeds from their trees. 10 participants with Fruit Orchards harvested 1,300 kg of fruits which were sold on local markets and others were consumed.

Part G: Payments for Ecosystem Services

G1: Summary of PES by year

A total of 61,126,000 TZS (26,373 USD) was paid in this reporting period. The payment completed was in line with terms of sale agreement to individual participants. For detailed payment information, see annex 5. Below is a summary of the payments.

Table 8: Payment for Ecosystem Services done in 2018/2019 (the payments that were done during reporting period, July 2018)

S/No	Instalment	No of participants paid	Amount (TZS)	Amount (USD)
1	1st	65	24,210,000	10,445.5
2	2nd	152	26,566,000	11,462
3	4th	154	10,350,000	4,465.5
	Total	371	61,126,000	26,373

Table 9⁹: Total PES disbursed to date (table shows the payment done since the project start)¹⁰

S/No	Year	Amount (TZS)	Amount (USD)
1	2011	1,848,600	1,294
2	2012	172,218,400	108,498
3	2013	107,541,000	64,431
4	2014	70,535,000	42,259
5	2015	13,502,000	6,659
6	2016	57,397,800	25,731
7	2016	7,125,300	3,159
8	2018	61,126,000	26,373 ¹¹
Total		491,294,100	278,404

⁹ Please note that the numbers in this table in the previous reports contains some minor errors (year 2013 and 2016), The number in this report, and future reports, are the correct ones.

¹⁰ Payments to participants are made in TZS. Conversion to USD is completed for the purpose of annual reporting. Each new year will now have a new conversion factor that will be maintained in historic payments of future annual reports.

¹¹ : Exchange rate for this reporting year, at <https://www.oanda.com/currency/converter/> accessed on 18th April 2019.

Table 10: Summary of payments made and held in trust

1. Reporting year	2. Total previous payments (previous reporting periods)	3. Total ongoing payments (in this reporting period)	4. Total payments made (2+3)	5. Total payments held in trust	6. Total payments withheld
(May 2018/ April 2019)	430,168,100 TZS = 252,031 USD	61,126,000 TZS = 26,373 USD	491,294,100 TZS = 278.404 USD	198,690,900 TZS= 85,725.7 USD	8,387,000 TZS = 3,618 USD

Note: Exchange rate for this reporting year, at <https://www.oanda.com/currency/converter/> accessed on 18th April 2019.

Money withheld means money kept for unqualified participants.¹² Money held in trust means payments to participants according to the contract. For example, for participants paid thrice, their payment held in trust are payment for 5th and 10th year.

Part H: Ongoing participation

H1: Recruitment

Participants recruited in this reporting period signed their agreements in June 2018. In total there were 65 new participants (11 female, 53 male and 1 community group). These participants have planted 48,233 trees under 39 hectares and 14,861 meters during this reporting period. Expected tCO₂ from these trees is 5,380. The last recruitment is on-going and will finish by 30th June 2019.

H2: Project Potential

Current recruitment is done in the project areas of Bugene, Nyaishozi and Nyabiyonza zones with Karagwe district and Kaisho zone within Kyerwa district. Sensitization was done to these areas before the project. By the time of writing this report, 111 farmers and 2 institutions have already started planting trees and more famers/institutions will follow during the next reporting period. The recruitment of these farmers is going on and will be reported into 2019/2020 report.

¹² This money will be paid in the next reporting period if the targets of the farmers are met.

Table 11: Details of potential project participants during the following reporting period

Wider engagement	
Expected number of new smallholder households with Plan Vivo contracts	111
Expected number of new community groups with Plan Vivo contracts	2
Approximate number of households in these community groups	1,780 (members of institutions, ex. number of school children)



Picture 7; Recruitment of a new participant Binamungu Felician at Kaisho zone. Photo: Clement Mtui, March 2019

H3: Community participation

Community participation is facilitated through group meetings. Each of the 44 farmer groups have meetings scheduled once in a month. During the meetings, the farmers share information and can also give feedback on the project implementation progress. Group meetings also provide a platform

where farmers share successes and challenges encountered during the project implementation. Voluntary savings and loan associations (VSLA) activities are being done (for groups engaged with VSLA) as well as sharing of experiences from the farmers who implement bee keeping, fish farming and horticulture crop production.

Bulora Bwaitu group from Bugene zone was among the groups who did meetings. The agenda for their meeting (23/10/2018) were as follows. For minutes (in swahili) see annex 6.

- Meeting opening
- Reading minutes of last meeting
- Cultivation of improved sweet potatoes
- Extension of tree farms
- Payment of organization fee
- Tree pruning
- Progress on Village Saving and Loan Association
- Meeting closing.

Part I: Project operating costs

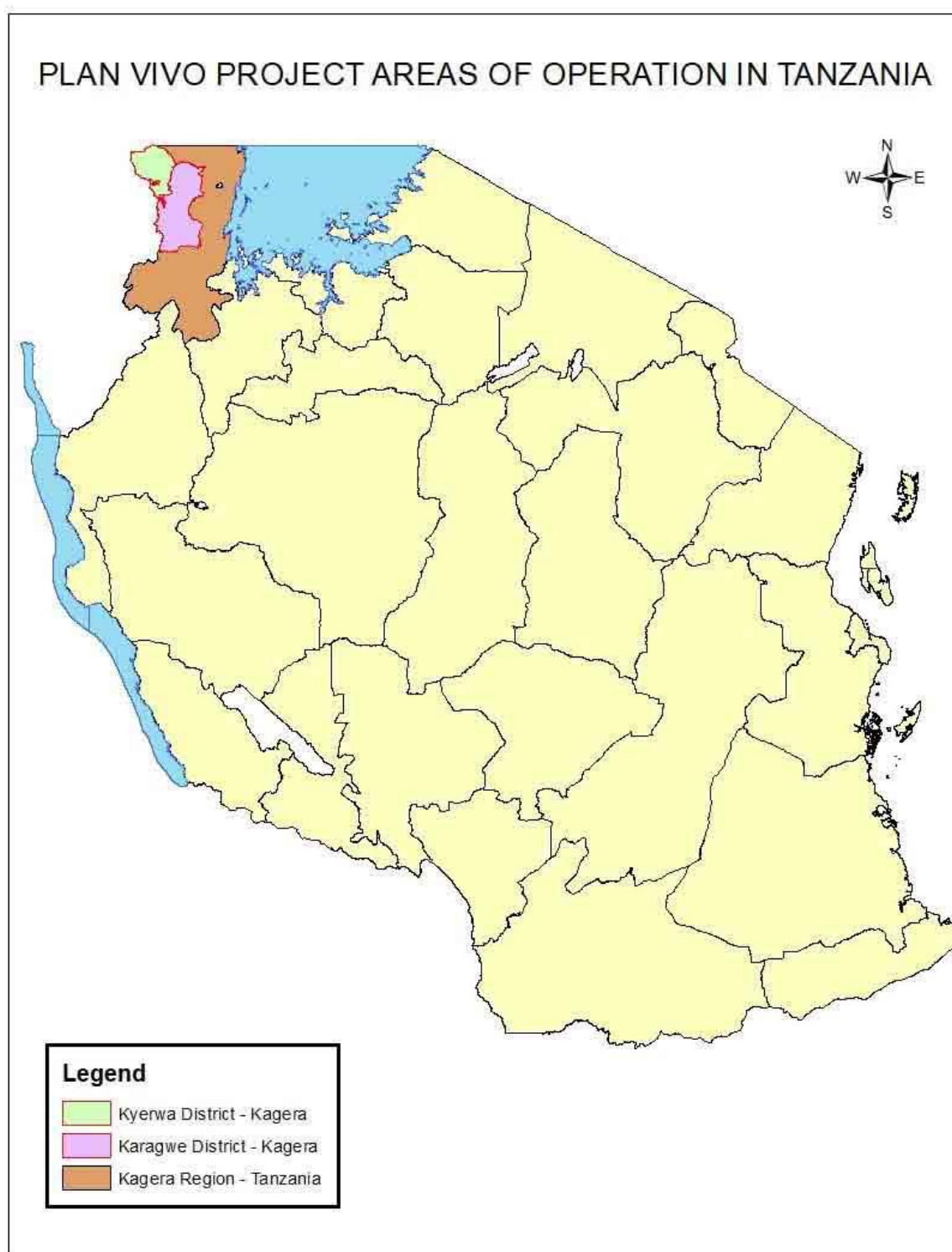
I1: Allocation of costs

In this reporting period, the project used 53,010 USD to pay salaries and social benefits to two staff, office resources, travelling and training to participants.

Table 12: Allocation of costs (the table shows the project administration cost for the reporting period)

Expense	Narrative	Amount (USD)
Personnel	Salary & Social benefits	37,007
Office/Admin	Office running cost	4,042
Travel	To field and country office	9,488
Additional expenses	Seeds, consumables	29
Training	Participants	2,444
Total		53,010

Annex 1 - Geographical coverage map



Annex 2 – Participants in Tree Sustain life

S/NO	PARTICIPANT*	PV ID	REG YEAR	ZONE	T/SPECIFICATION	EXPECTED tCO2
1		4	2010	Nyaishozi	Woodlot	83
2		18	2010	Nyaishozi	D. Interplanting	36
3		2	2010	Nyaishozi	Woodlot	35
4		6	2010	Nyaishozi	D. Interplanting	18
5		13	2010	Nyaishozi	Woodlot	96
6		1	2010	Nyaishozi	Woodlot	118
7		11	2010	Nyaishozi	Woodlot	80
8		3	2010	Nyaishozi	Woodlot	84
9		14	2010	Nyaishozi	Woodlot	136
10		12	2010	Nyaishozi	Woodlot	86
11		10	2010	Nyaishozi	Woodlot	85
12		8	2010	Nyaishozi	Woodlot	101
13		19	2010	Nyaishozi	Woodlot	122
14		17	2010	Nyaishozi	Woodlot	64
15		7	2010	Nyaishozi	D. Interplanting	65
16		20	2010	Nyaishozi	Woodlot	70
17		21	2010	Nyaishozi	Woodlot	138
18		15	2010	Nyaishozi	D. Interplanting	17
19		16	2010	Nyaishozi	Woodlot	91
20		22	2010	Nyaishozi	Woodlot	93
21		23	2010	Nyaishozi	Woodlot	133
22		89	2011	Nyaishozi	Woodlot	98
23		90	2011	Nyaishozi	Woodlot	52
24		91	2011	Nyaishozi	Woodlot	31
25		92	2011	Nyaishozi	Woodlot	55
26		94	2011	Nyaishozi	D. Interplanting	45

27		95	2011	Nyaishozi	Woodlot	52
28		96	2011	Nyaishozi	Woodlot	101
29		97	2011	Nyaishozi	D. Interplanting	34
30		99	2011	Nyaishozi	Woodlot	94
31		100	2011	Nyaishozi	Woodlot	42
32		101	2011	Nyaishozi	Woodlot	61
33		102	2011	Nyaishozi	Woodlot	20
34		103	2011	Nyaishozi	D. Interplanting	16
35		104	2011	Nyaishozi	B. Planting	25
36		106	2011	Nyaishozi	Woodlot	90
37		109	2011	Nyaishozi	B. Planting	21
38		111	2011	Nyaishozi	Woodlot	32
39		113	2011	Nyaishozi	Woodlot	44
40		240	2011	Nyaishozi	Woodlot	16
41		57	2011	Nyaishozi	Woodlot	18
42		61	2011	Nyaishozi	Woodlot	38
43		62	2011	Nyaishozi	Woodlot	125
44		63	2011	Nyaishozi	Woodlot	30
45		64	2011	Nyaishozi	Woodlot	62
46		28	2011	Nyaishozi	D. Interplanting	12
47		30	2011	Nyaishozi	Woodlot	86
48		31	2011	Nyaishozi	Woodlot	146
49		32	2011	Nyaishozi	B. Planting	18
50		35	2011	Nyaishozi	B. Planting	24
51		36	2011	Nyaishozi	Woodlot	31
52		37	2011	Nyaishozi	B. Planting	14
53		38	2011	Nyaishozi	B. Planting	18
54		42	2011	Nyaishozi	Woodlot	38

55		43	2011	Nyaishozi	B. Planting	20
56		44	2011	Nyaishozi	B. Planting	45
57		45	2011	Nyaishozi	D. Interplanting	46
58		46	2011	Nyaishozi	Woodlot	71
59		47	2011	Nyaishozi	B. Planting	18
60		48	2011	Nyaishozi	D. Interplanting	29
61		49	2011	Nyaishozi	Woodlot	20
62		51	2011	Nyaishozi	D. Interplanting	11
63		143	2011	Nyaishozi	Woodlot	121
64		147	2011	Nyaishozi	Woodlot	252
65		254	2011	Nyaishozi	B. Planting	33
66		255	2011	Nyaishozi	Woodlot	15
67		18	2011	Nyaishozi	Woodlot	31
68		24	2011	Nyaishozi	Woodlot	73
69		25	2011	Nyaishozi	Woodlot &DI	314
70		7	2011	Nyaishozi	Woodlot	59
71		21	2011	Nyaishozi	Woodlot	43
72		19	2011	Nyaishozi	Woodlot	45
73		23	2011	Nyaishozi	Woodlot	98
74		14	2011	Nyaishozi	Woodlot	79
75		149	2011	Nyaishozi	Woodlot	95
76		150	2011	Nyaishozi	Woodlot	15
77		152	2011	Nyaishozi	Woodlot	46
78		153	2011	Nyaishozi	D. Interplanting	13
79		154	2011	Nyaishozi	Woodlot	28
80		151	2011	Nyaishozi	Woodlot	33
81		155	2011	Nyaishozi	Woodlot	56
82		156	2011	Nyaishozi	Woodlot	84

83		157	2011	Nyaishozi	Woodlot	41
84		160	2011	Nyaishozi	Woodlot	62
85		162	2011	Nyaishozi	B. Planting	24
86		163	2011	Nyaishozi	Woodlot	45
87		246	2011	Nyaishozi	Woodlot	20
88		247	2011	Nyaishozi	Woodlot	239
89		166	2011	Nyaishozi	Woodlot	51
90		167	2011	Nyaishozi	Woodlot	29
91		168	2011	Nyaishozi	Woodlot	72
92		169	2011	Nyaishozi	Woodlot	65
93		170	2011	Nyaishozi	Woodlot	70
94		173	2011	Nyaishozi	D. Interplanting	53
95		175	2011	Nyaishozi	Woodlot	196
96		177	2011	Nyaishozi	Woodlot	89
97		178	2011	Nyaishozi	Woodlot	22
98		171	2011	Nyaishozi	Woodlot	70
99		248	2011	Nyaishozi	Woodlot	21
100		249	2011	Nyaishozi	Woodlot	64
101		182	2011	Nyaishozi	Woodlot	107
102		183	2011	Nyaishozi	Woodlot	296
103		184	2011	Nyaishozi	Woodlot	114
104		185	2011	Nyaishozi	Woodlot	205
105		187	2011	Nyaishozi	Woodlot	118
106		190	2011	Nyaishozi	B. Planting	80
107		192	2011	Nyaishozi	Woodlot	219
108		194	2011	Nyaishozi	Woodlot	84
109		196	2011	Nyaishozi	Woodlot	64
110		198	2011	Nyaishozi	B. Planting	34

111		205	2011	Nyaishozi	Woodlot	101
112		207	2011	Nyaishozi	Woodlot	120
113		208	2011	Nyaishozi	Woodlot	168
114		209	2011	Nyaishozi	Boundary	17
115		210	2011	Nyaishozi	Boundary	33
116		211	2011	Nyaishozi	Woodlot	161
117		212	2011	Nyaishozi	Woodlot	67
118		213	2011	Nyaishozi	Woodlot	23
119		217	2011	Nyaishozi	Woodlot	82
120		219	2011	Nyaishozi	Woodlot	150
121		221	2011	Nyaishozi	Woodlot	67
122		227	2011	Nyaishozi	Woodlot	322
123		225	2011	Nyaishozi	Woodlot	214
124		226	2011	Nyaishozi	Woodlot	121
125		244	2011	Nyaishozi	WD & BP	249
126		250	2011	Nyaishozi	Woodlot	56
127		251	2011	Nyaishozi	Woodlot	458
128		258	2011	Nyaishozi	Woodlot	256
129		181	2011	Nyaishozi	Woodlot	70
130		186	2011	Nyaishozi	Woodlot	30
131		188	2011	Nyaishozi	Woodlot	74
132		189	2011	Nyaishozi	Woodlot	61
133		193	2011	Nyaishozi	Woodlot	23
134		197	2011	Nyaishozi	Woodlot	53
135		203	2011	Nyaishozi	Woodlot	32
136		204	2011	Nyaishozi	Woodlot	41
137		206	2011	Nyaishozi	Woodlot	44
138		215	2011	Nyaishozi	Woodlot	28

139		218	2011	Nyaishozi	Woodlot	269
140		223	2011	Nyaishozi	Woodlot	63
141		252	2011	Nyaishozi	WD & BP	117
142		253	2011	Nyaishozi	Woodlot	234
143		67	2011	Nyaishozi	Woodlot	56
144		69	2011	Nyaishozi	D. Interplanting	49
145		71	2011	Nyaishozi	Woodlot	136
146		73	2011	Nyaishozi	Woodlot	16
147		74	2011	Nyaishozi	Woodlot	65
148		75	2011	Nyaishozi	Woodlot	205
149		76	2011	Nyaishozi	Woodlot	51
150		77	2011	Nyaishozi	Woodlot	50
151		78	2011	Nyaishozi	Woodlot	112
152		80	2011	Nyaishozi	Woodlot & BP	79
153		56	2011	Nyaishozi	Woodlot	73
154		83	2011	Nyaishozi	Woodlot	233
155		84	2011	Nyaishozi	Woodlot	69
156		86	2011	Nyaishozi	B. Planting	24
157		165	2011	Nyaishozi	Woodlot	70
158		88	2011	Nyaishozi	D. Interplanting	20
159		245	2011	Nyaishozi	Woodlot	215
160		236	2011	Nyaishozi	Woodlot	52
161		237	2011	Nyaishozi	Woodlot	101
162		235	2011	Nyaishozi	Woodlot	87
163		120	2011	Nyaishozi	Woodlot	66
164		127	2011	Nyaishozi	Woodlot	105
165		134	2011	Nyaishozi	Woodlot	79
166		136	2011	Nyaishozi	Woodlot	48

167		138	2011	Nyaishozi	Woodlot	81
168		139	2011	Nyaishozi	Woodlot & BP	32
169		140	2011	Nyaishozi	Woodlot	80
170		148	2011	Nyaishozi	B. Planting	25
171		256	2011	Nyaishozi	Woodlot	49
172		257	2011	Nyaishozi	Woodlot	162
173		261	2015	Nyaishozi	Woodlot	73
174		262	2015	Nyaishozi	Woodlot	106
175		263	2015	Nyaishozi	Woodlot	245
176		264	2015	Nyaishozi	Woodlot	79
177		265	2015	Nyaishozi	Woodlot	61
178		266	2015	Nyaishozi	Woodlot	34
179		267	2015	Nyaishozi	Woodlot	188
180		268	2015	Nyaishozi	Woodlot	32
181		269	2015	Nyaishozi	Woodlot	111
182		270	2015	Nyaishozi	Woodlot	92
183		271	2015	Nyaishozi	B. Planting	14
184		272	2015	Nyaishozi	Woodlot	19
185		273	2015	Nyaishozi	Woodlot	20
			2015	Nyaishozi	D. Interplanting	5
186		274	2015	Nyaishozi	Woodlot	322
187		275	2015	Nyaishozi	Woodlot	85
188		276	2015	Nyaishozi	Woodlot	79
189		277	2015	Nyaishozi	Woodlot	56
190		278	2015	Nyaishozi	B. Planting	20
			2015	Nyaishozi	Woodlot	197
191		279	2015	Nyaishozi	Woodlot	81
192		280	2015	Nyaishozi	Woodlot	54

193		281	2015	Nyaishozi	Fruit Orchard	6
194		282	2015	Nyaishozi	Woodlot	186
195		283	2015	Nyaishozi	Woodlot	20
196		284	2015	Nyaishozi	Woodlot	19
197		285	2015	Nyaishozi	Woodlot	133
198		286	2015	Nyaishozi	D. Interplanting	15
199		287	2015	Nyaishozi	Woodlot	25
200		288	2015	Nyaishozi	Woodlot	108
201		289	2015	Nyaishozi	Woodlot	251
202		290	2015	Nyaishozi	Woodlot	15
203		291	2015	Nyaishozi	B. Planting	30
204		292	2015	Nyaishozi	Woodlot	14
205		293	2015	Nyaishozi	Woodlot	102
206		294	2015	Nyaishozi	Woodlot	91
207		295	2015	Nyaishozi	Woodlot	118
208		296	2015	Nyaishozi	Woodlot	79
209		297	2015	Nyaishozi	Woodlot	127
210		298	2015	Nyaishozi	Woodlot	106
211		299	2015	Nyaishozi	Woodlot	24
212		300	2015	Nyaishozi	Woodlot	53
213		301	2015	Nyaishozi	Woodlot	20
214		302	2015	Nyaishozi	Woodlot	116
215		303	2015	Nyaishozi	Woodlot	46
			2015	Nyaishozi	B. Planting	19
216		304	2016	Nyaishozi	Woodlot	48
217		305	2018	Nyaishozi	Woodlot	40
218		306	2018	Nyaishozi	D. Interplanting	34
219		307	2018	Nyaishozi	Woodlot	48

220		308	2018	Nyaishozi	D. Interplanting	104
221		309	2018	Nyaishozi	D. Interplanting	55
222		325	2011	Bugene	BP & DI	64
223		324	2011	Bugene	Woodlot	25
224		25	2011	Bugene	D. Interplanting	29
225		26	2011	Bugene	Woodlot	89
226		33	2011	Bugene	Woodlot	97
227		34	2011	Bugene	D. Interplanting	23
228		36	2011	Bugene	Woodlot	29
229		38	2011	Bugene	Woodlot	90
230		41	2011	Bugene	Woodlot	25
231		42	2011	Bugene	Woodlot	60
232		45	2011	Bugene	Woodlot	75
233		48	2011	Bugene	D. Interplanting	11
234		51	2011	Bugene	Woodlot	19
235		322	2011	Bugene	Woodlot	7
236		54	2011	Bugene	Woodlot	38
237		55	2011	Bugene	B. Planting	30
238		57	2011	Bugene	Woodlot	213
239		58	2011	Bugene	Woodlot	19
240		62	2011	Bugene	Woodlot	35
241		63	2011	Bugene	Woodlot	58
242		66	2011	Bugene	Woodlot	16
243		67	2011	Bugene	B. Planting & WD	101
244		69	2011	Bugene	Woodlot	49
245		71	2011	Bugene	Woodlot	108
246		72	2011	Bugene	Woodlot	28
247		73	2011	Bugene	Woodlot	59

248		74	2011	Bugene	B. Planting & WD	78
249		75	2011	Bugene	Woodlot & DI	75
250		76	2011	Bugene	Woodlot	579
251		77	2011	Bugene	Woodlot & BP	134
252		80	2011	Bugene	Fruit Orchard & WD	134
253		88	2011	Bugene	Woodlot	31
254		89	2011	Bugene	Woodlot	60
255		351	2011	Bugene	B. Planting	21
256		352	2011	Bugene	Woodlot	16
257		353	2011	Bugene	Woodlot	19
258		369	2011	Bugene	WD & BP	53
259		370	2011	Bugene	Woodlot	687
260		91	2011	Bugene	Woodlot	75
261		93	2011	Bugene	D. Interplanting	33
262		100	2011	Bugene	B. Planting	28
263		102	2011	Bugene	Woodlot & DI	95
264		314	2011	Bugene	Woodlot	90
265		259	2011	Bugene	B. Planting	21
266		341	2011	Bugene	B. Planting	32
267		343	2011	Bugene	B. Planting	11
268		104	2011	Bugene	Woodlot	68
269		105	2011	Bugene	Woodlot	15
270		107	2011	Bugene	Woodlot	36
271		108	2011	Bugene	Woodlot	29
272		112	2011	Bugene	Woodlot	56
273		114	2011	Bugene	Woodlot	50
274		115	2011	Bugene	Woodlot	19
275		116	2011	Bugene	Woodlot	33

276		120	2011	Bugene	Woodlot	8
277		123	2011	Bugene	Woodlot	7
278		124	2011	Bugene	Woodlot	59
279		125	2011	Bugene	Woodlot	28
280		126	2011	Bugene	Woodlot	48
281		128	2011	Bugene	Woodlot	76
282		130	2011	Bugene	Woodlot	40
283		131	2011	Bugene	Woodlot	111
284		316	2011	Bugene	Woodlot	46
285		317	2011	Bugene	Woodlot	26
286		328	2011	Bugene	Woodlot	44
287		329	2011	Bugene	Woodlot	68
288		340	2011	Bugene	Woodlot	154
289		355	2011	Bugene	Woodlot	47
290		136	2011	Bugene	Woodlot	22
291		137	2011	Bugene	D. Interplanting	14
292		138	2011	Bugene	Woodlot	50
293		142	2011	Bugene	Woodlot	58
294		143	2011	Bugene	D. Interplanting	19
295		144	2011	Bugene	D. Interplanting	19
296		146	2011	Bugene	D. Interplanting	33
297		149	2011	Bugene	Woodlot	31
298		150	2011	Bugene	Woodlot	23
299		151	2011	Bugene	DI & WD	94
300		153	2011	Bugene	B. Planting	12
301		301	2011	Bugene	Woodlot	22
302		302	2011	Bugene	Woodlot	90
303		158	2011	Bugene	Woodlot	27

304		161	2011	Bugene	B. Planting	30
305		163	2011	Bugene	B. Planting	12
306		164	2011	Bugene	Woodlot & BP	47
307		166	2011	Bugene	Woodlot	20
308		167	2011	Bugene	Woodlot	68
309		168	2011	Bugene	Woodlot	98
310		170	2011	Bugene	Woodlot	22
311		174	2011	Bugene	Woodlot	63
312		176	2011	Bugene	Woodlot & BP	72
313		178	2011	Bugene	B. Planting & WD	62
314		179	2011	Bugene	B. Planting	30
315		180	2011	Bugene	Woodlot	17
316		181	2011	Bugene	B. Planting	19
317		303	2011	Bugene	BP, WD	100
318		304	2011	Bugene	Woodlot	53
319		305	2011	Bugene	BP	15
320		354	2011	Bugene	Woodlot	16
321		203	2011	Bugene	B. Planting	18
322		204	2011	Bugene	Woodlot	34
323		206	2011	Bugene	B. Planting	30
324		182	2011	Bugene	Woodlot	30
325		183	2011	Bugene	B. Planting	21
326		184	2011	Bugene	B. Planting	17
327		185	2011	Bugene	Woodlot	34
328		186	2011	Bugene	D. Interplanting	99
329		187	2011	Bugene	Woodlot	25
330		188	2011	Bugene	Woodlot & BP	50
331		190	2011	Bugene	B. Planting	27

332		191	2011	Bugene	Woodlot	92
333		192	2011	Bugene	Woodlot	22
334		195	2011	Bugene	Woodlot	56
335		196	2011	Bugene	Woodlot	57
336		197	2011	Bugene	B. Planting	36
337		198	2011	Bugene	B. Planting	20
338		199	2011	Bugene	WD & BP	108
339		200	2011	Bugene	Woodlot	34
340		201	2011	Bugene	B. Planting	17
341		193	2011	Bugene	Woodlot	17
342		207	2011	Bugene	Woodlot	26
343		210	2011	Bugene	Woodlot	109
344		211	2011	Bugene	B. Planting	11
345		212	2011	Bugene	Woodlot	61
346		213	2011	Bugene	B. Planting	19
347		214	2011	Bugene	D. Interplanting	14
348		215	2011	Bugene	Woodlot	25
349		217	2011	Bugene	Woodlot	22
350		218	2011	Bugene	Woodlot	91
351		219	2011	Bugene	Woodlot	15
352		222	2011	Bugene	Woodlot	25
353		224	2011	Bugene	Woodlot	60
354		227	2011	Bugene	Woodlot	63
355		339	2011	Bugene	Woodlot & BP	86
356		342	2011	Bugene	Woodlot	101
357		350	2011	Bugene	Woodlot	193
358		229	2011	Bugene	Woodlot	87
359		230	2011	Bugene	Woodlot	21

360		231	2011	Bugene	Woodlot	25
361		233	2011	Bugene	B. Planting	36
362		234	2011	Bugene	Woodlot	35
363		235	2011	Bugene	Fruit Orchard	1
364		236	2011	Bugene	Woodlot	49
365		237	2011	Bugene	Woodlot	67
366		238	2011	Bugene	Woodlot	64
367		240	2011	Bugene	Woodlot	185
368		306	2011	Bugene	Woodlot	39
369		323	2011	Bugene	Woodlot	16
370		264	2011	Bugene	B. Planting	24
371		265	2011	Bugene	D. Interplanting	10
372		266	2011	Bugene	B. Planting	25
373		267	2011	Bugene	B. Planting	19
374		268	2011	Bugene	Woodlot	81
375		269	2011	Bugene	Woodlot	45
376		270	2011	Bugene	Woodlot	65
377		272	2011	Bugene	Woodlot	165
378		274	2011	Bugene	BP & FO	17
379		275	2011	Bugene	Woodlot	47
380		276	2011	Bugene	Woodlot	142
381		281	2011	Bugene	B. Planting	51
382		282	2011	Bugene	B. Planting	23
383		284	2011	Bugene	BP & WD	86
384		242	2011	Bugene	Woodlot	50
385		243	2011	Bugene	Woodlot & FO	71
386		244	2011	Bugene	Woodlot	47
387		245	2011	Bugene	B. Planting & WD	41

388		248	2011	Bugene	Woodlot	42
389		249	2011	Bugene	Woodlot	89
390		251	2011	Bugene	Woodlot	128
391		252	2011	Bugene	Woodlot	29
392		253	2011	Bugene	B. Planting	26
393		255	2011	Bugene	B. Planting	29
394		256	2011	Bugene	Woodlot	31
395		258	2011	Bugene	Woodlot & BP	34
396		307	2011	Bugene	Woodlot	49
397		310	2011	Bugene	Woodlot	40
398		311	2011	Bugene	Woodlot	29
399		312	2011	Bugene	Woodlot & BP	49
400		313	2011	Bugene	B. Planting	26
401		356	2011	Bugene	Woodlot	40
402		357	2011	Bugene	Woodlot	52
403		358	2011	Bugene	B. Planting	32
404		359	2011	Bugene	Woodlot	19
405		360	2011	Bugene	WD & BP	77
406		361	2011	Bugene	B. Planting	25
407		362	2011	Bugene	BP & WD	26
408		363	2011	Bugene	Woodlot	79
409		364	2011	Bugene	Woodlot	29
410		285	2011	Bugene	Woodlot	31
411		286	2011	Bugene	Woodlot	59
412		287	2011	Bugene	Woodlot	27
413		288	2011	Bugene	Woodlot	35
414		289	2011	Bugene	Woodlot	47
415		290	2011	Bugene	Woodlot	70

416		318	2011	Bugene	Woodlot	25
417		344	2011	Bugene	Woodlot	174
418		336	2011	Bugene	Woodlot	68
419		337	2011	Bugene	Woodlot	154
420		365	2011	Bugene	Woodlot	43
421		366	2011	Bugene	Woodlot	31
422		295	2011	Bugene	Woodlot	50
423		296	2011	Bugene	Woodlot	54
424		297	2011	Bugene	Woodlot & FO	58
425		298	2011	Bugene	B. Planting	53
426		299	2011	Bugene	Woodlot	231
427		300	2011	Bugene	Woodlot	44
428		320	2011	Bugene	Woodlot	42
429		321	2011	Bugene	DI & BP	76
430		250	2011	Bugene	Woodlot	37
431		345	2011	Bugene	B. Planting	35
432		346	2011	Bugene	Woodlot	56
433		347	2011	Bugene	WD & BP	175
434		348	2011	Bugene	B. Planting	13
435		349	2011	Bugene	Woodlot	228
436		156	2011	Bugene	B. Planting & DI	21
437		121	2011	Bugene	Woodlot	85
438		157	2011	Bugene	Woodlot	27
439		155	2011	Bugene	Woodlot	131
440		159	2011	Bugene	D. Interplanting	8
441		332	2011	Bugene	Woodlot	210
442		371	2015	Bugene	D. Interplanting	27
			2015	Bugene	B. Planting	19

443		372	2015	Bugene	B. Planting	31
444		373	2015	Bugene	Woodlot	472
445		374	2015	Bugene	Woodlot	117
446		375	2015	Bugene	Woodlot	64
447		376	2015	Bugene	Woodlot	72
448		377	2015	Bugene	Woodlot	701
449		378	2015	Bugene	Woodlot	83
450		379	2015	Bugene	Woodlot	70
451		380	2015	Bugene	Woodlot	92
452		381	2015	Bugene	Woodlot	42
453		382	2015	Bugene	B. Planting	25
454		383	2015	Bugene	Woodlot	135
455		384	2015	Bugene	Woodlot	65
456		385	2015	Bugene	B. Planting	9
457		386	2015	Bugene	D. Interplanting	10
458		387	2015	Bugene	B. Planting	50
459		388	2015	Bugene	Woodlot	53
460		389	2015	Bugene	Woodlot	149
461		390	2015	Bugene	Woodlot	10
462		391	2015	Bugene	B. Planting	17
463		392	2015	Bugene	B. Planting	6
464		393	2015	Bugene	B. Planting	22
465		394	2015	Bugene	B. Planting	12
466		395	2015	Bugene	B. Planting	12
467		396	2015	Bugene	B. Planting	22
468		397	2015	Bugene	Woodlot	20
469		398	2015	Bugene	B. Planting	9
470		399	2015	Bugene	B. Planting	23

471		400	2015	Bugene	D. Interplanting	9
472		401	2015	Bugene	B. Planting	34
473		402	2015	Bugene	Woodlot	51
474		403	2015	Bugene	B. Planting	27
475		404	2015	Bugene	B. Planting	36
476		405	2015	Bugene	B. Planting	16
477		406	2015	Bugene	B. Planting	12
		406	2015	Bugene	D. Interplanting	59
478		407	2015	Bugene	Woodlot	302
479		408	2015	Bugene	Woodlot	59
480		409	2015	Bugene	Woodlot	54
481		410	2015	Bugene	Fruit Orchard	16
482		411	2015	Bugene	Fruit Orchard	38
483		412	2015	Bugene	Woodlot	122
484		413	2015	Bugene	Woodlot	152
485		414	2015	Bugene	Woodlot	125
486		415	2015	Bugene	Woodlot	75
487		416	2015	Bugene	Woodlot	58
488		417	2015	Bugene	Woodlot	39
489		418	2015	Bugene	B. Planting	78
490		419	2015	Bugene	Woodlot	39
491		421	2015	Bugene	B. Planting	38
492		422	2015	Bugene	D. Interplanting	29
493		423	2015	Bugene	Woodlot	22
494		424	2015	Bugene	D. Interplanting	43
			2015	Bugene	Woodlot	25
495		425	2015	Bugene	Woodlot	30
496		426	2015	Bugene	Woodlot	60

497		427	2016	Bugene	D. Interplanting	80
498		428	2016	Bugene	D. Interplanting	103
499		429	2016	Bugene	Woodlot	36
500		430	2016	Bugene	D. Interplanting	46
501		431	2016	Bugene	D. Interplanting	23
502		432	2016	Bugene	D. Interplanting	14
503		433	2016	Bugene	D. Interplanting	67
504		434	2016	Bugene	B. Planting	56
505		435	2016	Bugene	Woodlot	32
506		436	2016	Bugene	B. Planting	20
507		437	2016	Bugene	Woodlot	39
508		438	2016	Bugene	B. Planting	13
509		439	2016	Bugene	D. Interplanting	26
510		440	2016	Bugene	Woodlot	29
511		441	2016	Bugene	Woodlot	55
512		442	2016	Bugene	Woodlot	184
513		443	2018	Bugene	D. Interplanting	283
		443	2018	Bugene	B. Planting	54
514		444	2018	Bugene	Woodlot	486
		444	2018	Bugene	B. Planting	52
515		445	2018	Bugene	B. Planting	34
516		446	2018	Bugene	Woodlot	67
517		447	2018	Bugene	Woodlot	79
		447	2018	Bugene	B. Planting	26
518		448	2018	Bugene	Woodlot	240
519		449	2018	Bugene	B. Planting	24
520		450	2018	Bugene	B. Planting	18
521		451	2018	Bugene	Woodlot	41

522		452	2018	Bugene	Woodlot	124
523		453	2018	Bugene	Woodlot	20
524		454	2018	Bugene	B. Planting	27
525		455	2018	Bugene	Woodlot	153
526		456	2018	Bugene	Woodlot	166
527		457	2018	Bugene	Woodlot	38
528		458	2018	Bugene	B. Planting	25
529		459	2018	Bugene	Woodlot	198
530		460	2018	Bugene	B. Planting	37
531		461	2018	Bugene	B. Planting	69
532		462	2018	Bugene	D. Interplanting	79
533		463	2018	Bugene	Woodlot	49
534		464	2018	Bugene	B. Planting	26
535		465	2018	Bugene	B. Planting	9
536		466	2018	Bugene	Woodlot	80
537		2	2011	Kaisho	Dispersed Interplanting	18
538		31	2011	Kaisho	Woodlot	29
539		44	2011	Kaisho	Woodlot	177
540		71	2011	Kaisho	Woodlot	112
541		87	2011	Kaisho	Woodlot	61
542		91	2011	Kaisho	Dispersed Interplanting	23
543		128	2011	Kaisho	Woodlot	38
544		131	2011	Kaisho	Woodlot	23
545		146	2011	Kaisho	Woodlot	84
546		147	2011	Kaisho	Woodlot	69
547		150	2011	Kaisho	Woodlot	56
548		152	2011	Kaisho	Woodlot	135

549		153	2011	Kaisho	Woodlot	47
550		154	2011	Kaisho	Woodlot	74
551		159	2011	Kaisho	Woodlot	135
552		473	2011	Kaisho	Boundary Planting	17
553		474	2011	Kaisho	Woodlot	52
554		475	2011	Kaisho	Woodlot	43
555		477	2011	Kaisho	Boundary Planting	18
556		485	2011	Kaisho	Boundary Planting	25
557		26	2011	Kaisho	Dispersed Interplanting	23
558		35	2011	Kaisho	Dispersed Interplanting	22
559		38	2011	Kaisho	Dispersed Interplanting	35
560		42	2011	Kaisho	Woodlot	37
561		80	2011	Kaisho	Woodlot	118
562		81	2011	Kaisho	Dispersed Interplanting	11
563		82	2011	Kaisho	Woodlot & DI	34
564		96	2011	Kaisho	Boundary Planting & WD	41
565		102	2011	Kaisho	Woodlot	64
566		104	2011	Kaisho	Woodlot	38
567		113	2011	Kaisho	Woodlot	133
568		140	2011	Kaisho	Boundary Planting	13
569		33	2011	Kaisho	Woodlot	85
570		39	2011	Kaisho	Woodlot	224
571		46	2011	Kaisho	Woodlot	58
572		50	2011	Kaisho	Dispersed Interplanting	52
573		53	2011	Kaisho	Woodlot	93

574		70	2011	Kaisho	Boundary Planting	25
575		72	2011	Kaisho	Woodlot	41
576		75	2011	Kaisho	Dispersed Interplanting	22
577		77	2011	Kaisho	Woodlot	57
578		111	2011	Kaisho	Woodlot	56
579		141	2011	Kaisho	Woodlot	31
580		420	2011	Kaisho	Woodlot	111
581		479	2011	Kaisho	Woodlot	41
582		136	2011	Kaisho	Woodlot	67
583		64	2011	Kaisho	Woodlot	16
584		41	2011	Kaisho	Boundary Planting & WD	114
585		56	2011	Kaisho	Boundary Planting	25
586		79	2011	Kaisho	Woodlot	30
587		92	2011	Kaisho	Dispersed Interplanting	25
588		97	2011	Kaisho	Woodlot	37
589		105	2011	Kaisho	Woodlot	70
590		106	2011	Kaisho	Woodlot	72
591		116	2011	Kaisho	Woodlot	44
592		118	2011	Kaisho	Dispersed Interplanting	37
593		142	2011	Kaisho	Woodlot	52
594		144	2011	Kaisho	Woodlot	67
595		95	2011	Kaisho	Woodlot	99
596		106	2011	Kaisho	BP	26
597		90	2011	Kaisho	Woodlot	52
598		34	2011	Kaisho	Woodlot	148
599		24	2011	Kaisho	Woodlot	56

600		59	2011	Kaisho	Boundary Planting	20
601		61	2011	Kaisho	Woodlot	27
602		129	2011	Kaisho	Woodlot	56
603		133	2011	Kaisho	DI & BP	90
604		135	2011	Kaisho	Woodlot	169
605		76	2011	Kaisho	Boundary Planting	16
606		63	2011	Kaisho	Woodlot	34
607		160	2011	Kaisho	Boundary Planting	31
608		167	2011	Kaisho	Woodlot	44
609		169	2011	Kaisho	Woodlot	18
610		170	2011	Kaisho	Boundary Planting	32
611		171	2011	Kaisho	Boundary Planting	20
612		172	2011	Kaisho	Boundary Planting	39
613		173	2011	Kaisho	WD & DI	58
614		174	2011	Kaisho	Boundary Planting	17
615		175	2011	Kaisho	Woodlot	39
616		176	2011	Kaisho	Dispersed Interplanting	27
617		177	2011	Kaisho	BP & WD	43
618		181	2011	Kaisho	Woodlot & BP	99
619		182	2011	Kaisho	Boundary Planting	19
620		184	2011	Kaisho	Woodlot	41
621		185	2011	Kaisho	BP & WD	95
622		188	2011	Kaisho	Woodlot	75
623		192	2011	Kaisho	Dispersed Interplanting	34
624		193	2011	Kaisho	Woodlot	24
625		452	2011	Kaisho	DI & BP	51
626		455	2011	Kaisho	DI & BP	78

627		456	2011	Kaisho	DI & BP	53
628		480	2011	Kaisho	Boundary Planting	41
629		482	2011	Kaisho	WD & DI	21
630		487	2011	Kaisho	Boundary Planting	49
631		488	2011	Kaisho	DI & BP	49
632		202	2011	Kaisho	DI & BP	127
633		205	2011	Kaisho	Woodlot & BP	56
634		206	2011	Kaisho	Dispersed Interplanting	49
635		207	2011	Kaisho	Dispersed Interplanting	63
636		180	2011	Kaisho	Boundary Planting	27
637		218	2011	Kaisho	Boundary Planting	27
638		219	2011	Kaisho	Dispersed Interplanting	46
639		221	2011	Kaisho	Woodlot	40
640		222	2011	Kaisho	Woodlot & BP	93
641		220	2011	Kaisho	Woodlot	29
642		225	2011	Kaisho	Boundary Planting	26
643		232	2011	Kaisho	Dispersed Interplanting	42
644		234	2011	Kaisho	Boundary Planting	29
645		235	2011	Kaisho	Dispersed Interplanting	48
646		237	2011	Kaisho	Dispersed Interplanting	14
647		238	2011	Kaisho	Woodlot	112
648		247	2011	Kaisho	Woodlot	22
649		248	2011	Kaisho	Boundary Planting	25
650		251	2011	Kaisho	Dispersed Interplanting	17

651		257	2011	Kaisho	Woodlot	113
652		258	2011	Kaisho	Woodlot	202
653		259	2011	Kaisho	Woodlot	64
654		262	2011	Kaisho	Woodlot	77
655		266	2011	Kaisho	WD & BP	74
656		268	2011	Kaisho	Woodlot	63
657		279	2011	Kaisho	Woodlot	52
658		280	2011	Kaisho	Woodlot	75
659		281	2011	Kaisho	Dispersed Interplanting	14
660		282	2011	Kaisho	Woodlot	89
661		283	2011	Kaisho	Woodlot	112
662		287	2011	Kaisho	Woodlot	63
663		296	2011	Kaisho	Woodlot	87
664		297	2011	Kaisho	Woodlot	36
665		469	2011	Kaisho	Boundary Planting	18
666		470	2011	Kaisho	Boundary Planting	11
667		471	2011	Kaisho	Woodlot	40
668		272	2011	Kaisho	Woodlot	75
669		307	2011	Kaisho	Dispersed Interplanting	39
670		308	2011	Kaisho	Woodlot & BP	146
671		311	2011	Kaisho	Woodlot	42
672		312	2011	Kaisho	Boundary Planting	118
673		314	2011	Kaisho	Woodlot	28
674		315	2011	Kaisho	Woodlot	93
675		316	2011	Kaisho	Dispersed Interplanting	20
676		317	2011	Kaisho	Woodlot	98

677		319	2011	Kaisho	Woodlot	42
678		320	2011	Kaisho	Woodlot & BP	158
679		321	2011	Kaisho	Woodlot	52
680		323	2011	Kaisho	Boundary Planting	34
681		325	2011	Kaisho	Boundary Planting	22
682		305	2011	Kaisho	Boundary Planting	37
683		435	2011	Kaisho	Boundary Planting	15
684		436	2011	Kaisho	Boundary Planting	23
685		437	2011	Kaisho	DI & BP	34
686		442	2011	Kaisho	Boundary Planting	42
687		443	2011	Kaisho	DI & BP	42
688		449	2011	Kaisho	Woodlot	88
689		451	2011	Kaisho	Dispersed Interplanting	14
690		484	2011	Kaisho	WD & BP	117
691		495	2011	Kaisho	Woodlot	24
692		496	2011	Kaisho	Woodlot	218
693		329	2011	Kaisho	Dispersed Interplanting	27
694		331	2011	Kaisho	Woodlot	38
695		335	2011	Kaisho	Woodlot	685
696		336	2011	Kaisho	Woodlot	57
697		337	2011	Kaisho	Woodlot	47
698		341	2011	Kaisho	Woodlot	64
699		342	2011	Kaisho	Woodlot	49
700		344	2011	Kaisho	Woodlot	56
701		346	2011	Kaisho	Boundary Planting	23
702		347	2011	Kaisho	Woodlot	28
703		350	2011	Kaisho	Woodlot	24

704		352	2011	Kaisho	Boundary Planting	20
705		357	2011	Kaisho	Woodlot	170
706		358	2011	Kaisho	WD & BP	107
707		360	2011	Kaisho	Boundary Planting	20
708		361	2011	Kaisho	Boundary Planting	7
709		363	2011	Kaisho	Woodlot & BP	76
710		365	2011	Kaisho	DI & BP	109
711		366	2011	Kaisho	DI, BP & WD	57
712		368	2011	Kaisho	Woodlot	227
713		370	2011	Kaisho	Boundary Planting & WD	103
714		432	2011	Kaisho	WD & BP	83
715		372	2011	Kaisho	Boundary Planting	21
716		465	2011	Kaisho	Boundary Planting	17
717		466	2011	Kaisho	Boundary Planting	21
718		467	2011	Kaisho	Boundary Planting	10
719		468	2011	Kaisho	Boundary Planting	17
720		374	2011	Kaisho	Woodlot	61
721		375	2011	Kaisho	Woodlot	158
722		377	2011	Kaisho	Dispersed Interplanting	24
723		378	2011	Kaisho	Boundary Planting	32
724		381	2011	Kaisho	Dispersed Interplanting	39
725		384	2011	Kaisho	Dispersed Interplanting	22
726		387	2011	Kaisho	Woodlot	72
727		388	2011	Kaisho	Dispersed Interplanting	20
728		391	2011	Kaisho	Woodlot	118

729		392	2011	Kaisho	Woodlot	39
730		393	2011	Kaisho	Boundary Planting	18
731		394	2011	Kaisho	Woodlot	38
732		399	2011	Kaisho	Woodlot & BP	196
733		401	2011	Kaisho	Dispersed Interplanting	37
734		402	2011	Kaisho	Dispersed Interplanting	20
735		404	2011	Kaisho	DI & BP	35
736		426	2011	Kaisho	DI & WD	45
737		444	2011	Kaisho	Woodlot & BP	231
738		445	2011	Kaisho	DI & BP	66
739		461	2011	Kaisho	Woodlot	74
740		463	2011	Kaisho	Boundary Planting	26
741		389	2011	Kaisho	Boundary Planting	29
742		373	2011	Kaisho	Woodlot	32
743		408	2011	Kaisho	Woodlot	215
744		411	2011	Kaisho	Woodlot & BP	162
745		413	2011	Kaisho	Woodlot	59
746		427	2011	Kaisho	Dispersed Interplanting	33
747		428	2011	Kaisho	Woodlot	124
748		429	2011	Kaisho	Woodlot	103
749		430	2011	Kaisho	Woodlot	99
750		438	2011	Kaisho	Woodlot	60
751		439	2011	Kaisho	Boundary Planting & DI	31
752		446	2011	Kaisho	Woodlot	81
753		459	2011	Kaisho	Boundary Planting	10
754		489	2011	Kaisho	Boundary Planting	25

755		490	2011	Kaisho	WD & BP	210
756		493	2011	Kaisho	Woodlot	158
757		498	2011	Kaisho	WD & BP	78
758		364	2011	Kaisho	WD & BP	255
759		52	2011	Kaisho	WD & BP	117
760		318	2011	Kaisho	Woodlot	406
761		369	2011	Kaisho	Woodlot	511
762		300	2011	Kaisho	Woodlot	557
763		491	2011	Kaisho	DI & BP	40
764		414	2011	Kaisho	Woodlot	68
765		501	2015	Kaisho	Dispersed Interplanting	48
		501	2015	Kaisho	Boundary Planting	27
766		502	2015	Kaisho	Boundary Planting	35
767		503	2015	Kaisho	Woodlot	48
768		504	2015	Kaisho	Woodlot	27
769		505	2015	Kaisho	Woodlot	25
		505	2015	Kaisho	Boundary Planting	26
770		506	2015	Kaisho	Boundary Planting	30
771		507	2015	Kaisho	Boundary Planting	20
772		508	2015	Kaisho	Woodlot	96
773		509	2015	Kaisho	Boundary Planting	39
774		510	2015	Kaisho	Boundary Planting	37
775		511	2015	Kaisho	Fruit Orchard	4
776		512	2015	Kaisho	Boundary Planting	16
777		513	2015	Kaisho	Fruit Orchard	3
778		514	2015	Kaisho	Woodlot	108
		514	2015	Kaisho	Boundary Planting	68

779		515	2015	Kaisho	Dispersed Interplanting	32
780		516	2016	Kaisho	D. Interplanting	16
781		517	2016	Kaisho	Boundary Planting	18
782		518	2016	Kaisho	Boundary Planting	14
783		519	2016	Kaisho	Woodlot	95
784		520	2016	Kaisho	D. Interplanting	20
		520	2016	Kaisho	Boundary Planting	15
785		521	2016	Kaisho	Woodlot	19
786		522	2016	Kaisho	Boundary Planting	26
787		523	2016	Kaisho	D. Interplanting	27
		523	2016	Kaisho	Boundary Planting	16
788		524	2016	Kaisho	D. Interplanting	48
		524	2016	Kaisho	Boundary Planting	21
789		525	2016	Kaisho	Boundary Planting	21
790		526	2016	Kaisho	Boundary Planting	32
791		527	2016	Kaisho	Boundary Planting	19
792		528	2016	Kaisho	Woodlot	49
793		529	2016	Kaisho	D. Interplanting	9
		529	2016	Kaisho	Woodlot	24
794		530	2016	Kaisho	Woodlot	33
795		531	2016	Kaisho	D. Interplanting	96
796		532	2016	Kaisho	Woodlot	43
797		533	2016	Kaisho	Woodlot	77
798		534	2016	Kaisho	D. Interplanting	11
799		535	2016	Kaisho	Boundary Planting	21
800		536	2016	Kaisho	Boundary Planting	24
801		537	2016	Kaisho	Boundary Planting	17
802		538	2016	Kaisho	Woodlot	47

803		539	2016	Kaisho	Woodlot	98
804		540	2018	Kaisho	Boundary Planting	18
805		541	2018	Kaisho	Boundary Planting	18
806		542	2018	Kaisho	Boundary Planting	17
807		543	2018	Kaisho	Woodlot	122
808		544	2018	Kaisho	D. Interplanting	68
809		545	2018	Kaisho	Boundary Planting	24
810		546	2018	Kaisho	Boundary Planting	21
811		547	2018	Kaisho	Boundary Planting	39
812		548	2018	Kaisho	Woodlot	192
813		549	2018	Kaisho	Woodlot	45
814		550	2018	Kaisho	Woodlot	42
815		551	2018	Kaisho	Boundary Planting	25
816		552	2018	Kaisho	Boundary Planting	38
817		553	2018	Kaisho	Boundary Planting	29
818		554	2018	Kaisho	Woodlot	91
819		555	2018	Kaisho	Woodlot	55
820		556	2018	Kaisho	Boundary Planting	22
821		557	2018	Kaisho	Woodlot	138
822		558	2018	Kaisho	Woodlot	203
823		559	2018	Kaisho	Woodlot	87
824		560	2018	Kaisho	Boundary Planting	24
825		562	2018	Kaisho	Boundary Planting	33
826		563	2018	Kaisho	Boundary Planting	37
827		25	2018	Nyabiyonza	BP	18
828		27	2018	Nyabiyonza	Woodlot	357
829		28	2018	Nyabiyonza	DI	16
830		29	2018	Nyabiyonza	BP	41

831		26	2018	Nyabiyonza	Woodlot	188
		26	2018	Nyabiyonza	BP	28
832		37	2018	Nyabiyonza	F. Orchard	10
833		30	2018	Nyabiyonza	Woodlot	13
834		31	2018	Nyabiyonza	Woodlot	82
835		34	2018	Nyabiyonza	Woodlot	32
836		33	2018	Nyabiyonza	Woodlot	32
837		35	2018	Nyabiyonza	Woodlot	111
838		36	2018	Nyabiyonza	Woodlot	67
839		32	2018	Nyabiyonza	Woodlot	211
	Total tCO2					58 378,00

*For internal reporting purposes. Removed from public version.

Annex 3 Historical Sale Information

Vintage	Name of purchaser/source of funds	No. PVCs purchased	Price per PVC (\$)	Total amount received (\$)	Price to participants per PVC (\$)*	% Sale price to participants
2010 Folksam		4,795				
2010 Naturrutan AB		127				
2011 Folksam		3,853				
2011 Alverbacks Blommor AB		375				
2011 Akademibokhandelsgruppen AB		28				
2011 Sweco Position AB		33				
2011 Naturrutan AB		371				
2012 LRF Samkop AB		16				
2012 Spridda Skurar AB		20				
2012 Lions Club International District 105N		357				
2012 Lansforsakringar Kalmar lan		137				
2012 Naturrutan AB		134				
2012 Folksam		3,969				
2012 Bokus AB		21				
2012 Naturrutan AB		145				
2012 Naturrutan AB		177				
2012 Bokus AB		10				
2012 Alverbacks Blommor		357				
2012 Svenska Motorcykel- och Snoskoterforb...		67				
2012 Peter Besterman AB		318				
2012 Naturrutan AB		803				
2013 Bokus AB		78				
2013 Bokus AB		300				
2013 Lansforsakringar Kalmar lan		131				
2013 Kung Markatta AB		603				
2013 LRF Samkop AB		16.7				
2013 Equator Stockholm AB		34				

2013 LRF Samkop	13
2013 Peter Besterman AB	248
2013 Fonus, ekonomisk forening	245
2013 CCAFS, CGIAR	128
2013 Folksam	19
2013 Folksam	2,122
2013 Hotel Oden	207
2013 Fonus, ekonomisk forening	223
2013 Folksam	2472
2013 Billogram	3
2013 Naturrutan AB	667
2013 R Vibergs Blommor HB	60
2013 Fonus, ekonomisk forening	231
2013 AB KE Petterssons Handelstradgard	300
2013 BioGaia AB	910
2013 Alverbacks Blommor	374
2013 Tubman AB	10
2013 Naturrutan AB	145
2013 Fonus, ekonomisk forening	231
2014 Lantz Trafikskola AB	58
2014 Svenska Motorcykel och snoskoterforb...	68
2014 Equator Stockholm AB	40
2014 Bokus AB	300
2014 Naturrutan AB	167
2014 Tubman AB	5
2014 CCAFS, CGIAR	145
2014 Länsförsäkringar Kalmar län	110
2014 Kung Markatta AB	614
2014 Billogram AB	3
2014 LRF Samköp AB	5
2014 Fonus Ekonomisk Förening	252
2014 Car to Go Sweden AB (tidlgare Naturr...	167
2014 Bio Gaia AB	1163

2014 Hotel Oden	49
2014 Sydskaånes Avfallsaktiebolag (SYSAV)	24
2014 Ny Reklambyrå i Sverige AB	0
2014 Car to Go Sweden AB (tidigare Naturr...	167
2014 LO-TCO biståndsnämnd	117
2014 Fält Communications AB	117
2014 Västanhem Mäklari & Interiör AB	10
2014 LRF Samköp AB	5
2014 CarbZone AB	95
2014 Car to Go Sweden AB (tidigare Naturr...	167
2014 Fonus Ekonomisk Förening	229
2014 Alverbäcks Blommar AB	366
2014 Folksam	2792
2014 Fonus Ekonomisk Förening	228
2014 R. Vibergs Blommor HB	62
2014 ZeroMission AB	2001
2014 Fonus Ekonomisk Förening	228
2014 Folksam	1862
2015 AB KE Petterssons Handelsträdgård	241
2015 Societa' per la cremazione ente morale	1000
2015 Car to Go Sweden AB (Naturrutan)	334
2015 Bokus AB	300
2015 Equator Stockholm AB	43
2015 Folksam ömsesidig livförsäkring	1,421
2015 CCAFS, CGIAR Research Program....	204
2015 Riksbyggen Ekonomisk förening	426
2015 Kung Markatta AB	1,060
2015 Svenska Motorcykel- och Snöskoterför...	71
2015 Lantz Trafikskola AB	53
2015 LO-TCO biståndsnämnd	117
2015 Olof Palmes Internationella Center	710
2015 BioGaia AB	1246
2015 SWCG Swedish Consulting Group AB	6

2015 Ny Reklambyrå i Sverige AB	40
2015 Länsförsäkringar Kalmar Län	127
2015 Västanhem Mäklari & Interiör AB	10
2015 Sjöstrand Trading AB	2
2015 Konsumentföreningen Stockholm	33
2015 Fält Communications AB	154
2015 EcoOnline	9
2015 Folksam ömsesidig livförsäkring	2,844
2015 Sydsånes Avfallsaktiebolag (SYSAV)	25
2015 Skövdevillan AB	114
2015 Tubman AB	11
2015 Olof Palmes Internationella Center	667
2015 Fonus Ekonomisk Förening	975
2015 Onischa AB	20
2015 LRF Samköp AB	5
2015 Billogram AB	3
2015 Getinge Disinfection AB	20
2015 KPA Pension AB	338
2016 CarbZone AB	84
2016 Alverbäcks Blommor AB	382
2016 R Vibergs Blommor HB	62
2016 Optimized Portfolio Management Stockholm AB	60
2016 PRfekt kontor AB	20
2016 Car to Go Sweden AB (Naturrutan)	334
2016 Bergmark Sustainability AB	20
2016 Ragn-sells Miljökonsult AB	38
2016 Union to Union	202
2016 Equator Stockholm AB	201
2016 Riksbyggen Ek för	442
2016 Jak Medlemsbank	20
2016 Kung Markatta AB	2099
2016 Länsförsäkringar AB	2083
2016 W3 Association	20

2016 Toivio & Trum AB	20
2016 KPA Pension AB	228
2016 NY Collective JKPG AB	20
2016 GS Facket för skogs-trä- och gr	123
2016 Renew Garden AB	20
2016 Lantz Trafikskola AB	53
2016 Västanhem Mäklari & Interiör AB	20
2016 Tubman	20
2016 Fonus	239
2016 Konsumentföreningen Stockholm	46
Total Historical Sales	56,985 PVCs

Annex 4: Socio economic survey questionnaire

EMITI NIBWO BULORA PROJECT

Livelihood monitoring system

Version: March 12th, 2019

SOCIO-ECONOMIC BASELINE SURVEY FORM

GENERAL INFORMATION

FARMER'S NAME.....AGE..... SEX(MALE/FEMALE).....

MARITAL STATUS (MARRIED, SINGLE, WIDOW).....

ARE YOU IN A GROUP (YES/NO).....

MAIN OCCUPATION (FARMING, EMPLOYMENT, BUSINESS)

DISTRICT..... ZONE.....

1. Livelihood assets and tenure security

What is the total size of your land in acres?.....

How many acres are you cultivating?.....

What is the status of ownership of your land?

1.	Family
2.	Title/documented
3.	Other
How many livestock do you own?	
1.	Goats
2.	Sheep.....
3.	Dairy Cows.....
4.	Other cows.....
5.	Chicken.....
6.	Others specify.....

7. Size of the family, age structure

How many people are in your household?	
1.	Below the age of 18.....Males..... Females.....
2.	Above the age of 18.....Males..... Females.....

3. Increased and diversified food supply

You or others in your household worried about not having enough food to eat because of a lack of money or other resources?	
1.	Yes
2.	No
3.	None

Still thinking about the last 12 MONTHS, was there a time when you or others in your household were unable to eat healthy and nutritious food because of a lack of money or other resources?

1. Yes
2. No
3. None

Was there a time when you or others in your household ate only a few kinds of foods because of a lack of money or other resources?

1. Yes
2. No
3. None

Was there a time when you or others in your household had to skip a meal because there was not enough money or other resources to get food?

1. Yes
2. No
3. None

Still thinking about the last 12 MONTHS, was there a time when you or others in your household ate less than you thought you should because of a lack of money or other resources?

1. Yes
2. No
3. None

Was there a time when your household ran out of food because of a lack of money or other resources?

1. Yes

- 2. No
- 3. None

Was there a time when you or others in your household went without eating for a whole day (24hrs) because of a lack of money or other resources?

- 1. Yes
- 2. No
- 3. None

Was there a time when you or others in your household were hungry but did not eat because there was not enough money or other resources for food?

- 1. Yes
- 2. No
- 3. None

4. Saving regularly

Are you saving (i.e. putting money aside for future investment or consumption)?

- 1. Yes
- 2. No

If yes, what type of saving?

- 1. Formal (Sacco, Village Bank, microfinance etc)
- 2. Informal (VSLA, Merry-Go-Round, Table Banking)

How often do you save in a month?..... (once, twice, thrice, four times)

What is your contribution per saving?.....

--

3. Diversified and sustainable sources of energy

What is your main source of energy for cooking? 1. Firewood 2. Charcoal 3. Kerosene 4. LPG gas 5. Electricity 6. Solar 7. Biogas What is your main source of energy for lighting? 1. Kerosene 2. Solar 3. Electricity 4. Other How many months do you get firewood from outside your farm (e.g buying from neighbour, buying from market, getting from community forest, etc)? 1. None 2. 1 to 3 months 3. 4 to 6 months 4. Above 6 months

5. Increased on farm tree cover for firewood and wood products

How many trees have you established (they should have been planted more than 1 year ago) in your total farms?

Number of on farm trees.....

In the last one year, have you sold any wood products (e.g. timber, firewood, poles, etc) from your farm?

1. Yes

2. No

if yes specify.....

3. Increased & diversified production of marketable agricultural and agroforestry products

Please, list up to three major agricultural/agroforestry products that you sell from your farm.

1.....

2.....

3.....

Looking back 5 years ago, have the agricultural/agroforestry products that you market from your farm increased?

1. Yes

2.	No
----	----

3. Improved capacity of farmers in accessing market information & markets

For your main agricultural/agroforestry products, do you access market information such as prices and quantities required?	
1.	Yes
2.	No
For your main agricultural/agroforestry products, are you involved in collective marketing?	
1.	Yes
2.	No

3. Contribution from the carbon revenues to the economy of the individual farm household.

How did you utilize the carbon revenue you received?	
1.	Farm labour/inputs
2.	Started new farm enterprises
3.	Paid school fees
4.	Consumption
5.	Other (specify)

6. Women owned enterprises

In this household is there a woman owning an enterprise?	
1.	Yes
2.	No

If yes which ones?

1.....

2.....

3.....

Annex 5: Plan Vivo payment

4th PAYMENT

S/NO	PRODUCER*	PV ID	REG YEAR	VILLAGE	T/SPECIFICATION	AMOUNT
1		89	2011	Nyaishozi	Woodlot	98 000,00
2		96	2011	Nyaishozi	Woodlot	101 000,00
3		97	2011	Nyaishozi	D. Interplanting	34 000,00
4		103	2011	Nyaishozi	D. Interplanting	16 000,00
5		28	2011	Nyaishozi	D. Interplanting	12 000,00
6		32	2011	Nyaishozi	B. Planting	18 000,00
7		36	2011	Nyaishozi	Woodlot	31 000,00
8		38	2011	Nyaishozi	B. Planting	18 000,00
9		44	2011	Nyaishozi	B. Planting	45 000,00
10		49	2011	Nyaishozi	Woodlot	20 000,00
11		51	2011	Nyaishozi	D. Interplanting	11 000,00
12		18	2011	Nyaishozi	Woodlot	62 000,00
13		25	2011	Nyaishozi	Woodlot	281 000,00
14		21	2011	Nyaishozi	Woodlot	43 000,00
15		14	2011	Nyaishozi	Woodlot	79 000,00
16		150	2011	Nyaishozi	Woodlot	15 000,00
17		154	2011	Nyaishozi	Woodlot	28 000,00
18		156	2011	Nyaishozi	Woodlot	84 000,00
19		162	2011	Nyaishozi	BP & WD	24 000,00
20		247	2011	Nyaishozi	Woodlot	239 000,00
21		168	2011	Nyaishozi	Woodlot	72 000,00
22		171	2011	Nyaishozi	Woodlot	70 000,00
23		249	2011	Nyaishozi	Woodlot	64 000,00
24		184	2011	Nyaishozi	Woodlot	114 000,00
25		185	2011	Nyaishozi	Woodlot	205 000,00
26		190	2011	Nyaishozi	Boundary	80 000,00
27		192	2011	Nyaishozi	Woodlot	219 000,00
28		194	2011	Nyaishozi	Woodlot	84 000,00

29	196	2011	Nyaishozi	Woodlot	64 000,00
30	205	2011	Nyaishozi	Woodlot	101 000,00
31	207	2011	Nyaishozi	Woodlot	120 000,00
32	209	2011	Nyaishozi	Boundary	17 000,00
33	212	2011	Nyaishozi	Woodlot	67 000,00
34	213	2011	Nyaishozi	Woodlot	23 000,00
35	217	2011	Nyaishozi	Woodlot	82 000,00
36	219	2011	Nyaishozi	Woodlot	150 000,00
37	221	2011	Nyaishozi	Woodlot	67 000,00
38	225	2011	Nyaishozi	Woodlot	214 000,00
39	226	2011	Nyaishozi	Woodlot	121 000,00
40	250	2011	Nyaishozi	Woodlot	56 000,00
41	251	2011	Nyaishozi	Woodlot	458 000,00
42	258	2011	Nyaishozi	Woodlot	256 000,00
43	181	2011	Nyaishozi	Woodlot	70 000,00
44	188	2011	Nyaishozi	Woodlot	74 000,00
45	189	2011	Nyaishozi	Woodlot	61 000,00
46	204	2011	Nyaishozi	Woodlot	41 000,00
47	223	2011	Nyaishozi	Woodlot	63 000,00
48	67	2011	Nyaishozi	Woodlot	56 000,00
49	86	2011	Nyaishozi	B. Planting	24 000,00
50	165	2011	Nyaishozi	Woodlot	70 000,00
51	236	2011	Nyaishozi	Woodlot	57 000,00
52	120	2011	Nyaishozi	Woodlot	66 000,00
53	127	2011	Nyaishozi	Woodlot	105 000,00
54	138	2011	Nyaishozi	Woodlot	81 000,00
55	139	2011	Nyaishozi	Woodlot & BP	20 000,00
56	148	2011	Nyaishozi	B. Planting	25 000,00
57	1	2008	Nyaishozi	Woodlot	118 000,00
58	11	2008	Nyaishozi	Woodlot	80 000,00
59	7	2008	Nyaishozi	D. Interplanting	60 000,00
60	20	2008	Nyaishozi	Woodlot	70 000,00
61	22	2008	Nyaishozi	Woodlot	93 000,00

62	128	2011	Kaisho	Woodlot	38 000,00
63	147	2011	Kaisho	Woodlot	69 000,00
64	159	2011	Kaisho	Woodlot	135 000,00
65	475	2011	Kaisho	Woodlot	43 000,00
66	104	2011	Kaisho	Woodlot	38 000,00
67	113	2011	Kaisho	Woodlot	133 000,00
68	50	2011	Kaisho	D. Interplanting	52 000,00
69	53	2011	Kaisho	Woodlot	93 000,00
70	77	2011	Kaisho	Woodlot	57 000,00
71	141	2011	Kaisho	Woodlot	31 000,00
72	420	2011	Kaisho	Woodlot	111 000,00
73	64	2011	Kaisho	Woodlot	16 000,00
74	92	2011	Kaisho	D. Interplanting	25 000,00
75	106	2011	Kaisho	Woodlot	72 000,00
76	144	2011	Kaisho	Woodlot	67 000,00
77	176	2011	Kaisho	D. Interplanting	27 000,00
78	181	2011	Kaisho	Woodlot & BP	63 000,00
79	184	2011	Kaisho	Woodlot	41 000,00
80	488	2011	Kaisho	DI & BP	49 000,00
81	232	2011	Kaisho	D. Interplanting	42 000,00
82	257	2011	Kaisho	Woodlot	113 000,00
83	281	2011	Kaisho	D. Interplanting	14 000,00
84	296	2011	Kaisho	Woodlot	87 000,00
85	297	2011	Kaisho	Woodlot	36 000,00
86	469	2011	Kaisho	B. Planting	18 000,00
87	471	2011	Kaisho	Woodlot	40 000,00
88	311	2011	Kaisho	Woodlot	42 000,00
89	451	2011	Kaisho	D. Interplanting	14 000,00
90	495	2011	Kaisho	Woodlot	24 000,00
91	329	2011	Kaisho	D. Interplanting	27 000,00
92	337	2011	Kaisho	Woodlot	47 000,00
93	342	2011	Kaisho	Woodlot	49 000,00
94	357	2011	Kaisho	Woodlot	170 000,00

95	384	2011	Kaisho	D. Interplanting	22 000,00
96	387	2011	Kaisho	Woodlot	72 000,00
97	388	2011	Kaisho	D. Interplanting	20 000,00
98	391	2011	Kaisho	Woodlot	118 000,00
99	392	2011	Kaisho	Woodlot	39 000,00
100	393	2011	Kaisho	B. Planting	18 000,00
101	444	2011	Kaisho	Woodlot & BP	231 000,00
102	408	2011	Kaisho	Woodlot	215 000,00
103	411	2011	Kaisho	WD & B. Planting	29 000,00
104	439	2011	Kaisho	BP & DI	31 000,00
105	446	2011	Kaisho	Woodlot	81 000,00
106	52	2011	Kaisho	WD & B. Planting	91 000,00
107	173	2011	Kaisho	WD & DI	116 000,00
108	25	2011	Bugene	DI	29 000,00
109	26	2011	Bugene	Woodlot	89 000,00
110	33	2011	Bugene	Woodlot	97 000,00
111	34	2011	Bugene	DI	23 000,00
112	41	2011	Bugene	Woodlot	25 000,00
113	63	2011	Bugene	Woodlot	58 000,00
114	72	2011	Bugene	Woodlot	28 000,00
115	77	2011	Bugene	BP	60 000,00
116	80	2011	Bugene	FO	14 000,00
117	88	2011	Bugene	Woodlot	31 000,00
118	352	2011	Bugene	Woodlot	16 000,00
119	105	2011	Bugene	Woodlot	15 000,00
120	107	2011	Bugene	Woodlot	36 000,00
121	108	2011	Bugene	Woodlot	29 000,00
122	116	2011	Bugene	Woodlot	33 000,00
123	123	2011	Bugene	Woodlot	7 000,00
124	128	2011	Bugene	Woodlot	76 000,00
125	317	2011	Bugene	Woodlot	26 000,00
126	355	2011	Bugene	Woodlot	47 000,00
127	151	2011	Bugene	DI & Woodlot	13 000,00

128	302	2011	Bugene	Woodlot	90 000,00
129	168	2011	Bugene	Woodlot	98 000,00
130	170	2011	Bugene	Woodlot	22 000,00
131	181	2011	Bugene	BP	19 000,00
132	304	2011	Bugene	Woodlot	53 000,00
133	182	2011	Bugene	Woodlot	30 000,00
134	186	2011	Bugene	D. Interplanting	99 000,00
135	188	2011	Bugene	Woodlot	33 000,00
136	217	2011	Bugene	Woodlot	22 000,00
137	227	2011	Bugene	Woodlot	63 000,00
138	233	2011	Bugene	Woodlot	36 000,00
139	268	2011	Bugene	Woodlot	81 000,00
140	269	2011	Bugene	Woodlot	45 000,00
141	270	2011	Bugene	Woodlot	65 000,00
142	274	2011	Bugene	Fruit Orchard & BP	17 000,00
143	281	2011	Bugene	BP	51 000,00
144	284	2011	Bugene	BP & WD	27 000,00
145	243	2011	Bugene	Woodlot & FO	69 000,00
146	258	2011	Bugene	BP	8 000,00
147	311	2011	Bugene	Woodlot	29 000,00
148	312	2011	Bugene	Woodlot	39 000,00
149	285	2011	Bugene	Woodlot	31 000,00
150	287	2011	Bugene	Woodlot	27 000,00
151	288	2011	Bugene	Woodlot	35 000,00
152	336	2011	Bugene	Woodlot	68 000,00
153	337	2011	Bugene	Woodlot	154 000,00
154	365	2011	Bugene	Woodlot	43 000,00
155	366	2011	Bugene	Woodlot	31 000,00
156	295	2011	Bugene	Woodlot	50 000,00

2nd PAYMENT

S/NO	PARTICIPANT*	PV ID	REG YEAR	ZONE	T/SPECIFICATION	AMOUNT
------	--------------	-------	----------	------	-----------------	--------

1	262	2015	Nyaishozi	Woodlot	275 600,00
2	265	2015	Nyaishozi	Woodlot	158 600,00
3	266	2015	Nyaishozi	Woodlot	88 400,00
4	267	2015	Nyaishozi	Woodlot	488 800,00
5	273	2015	Nyaishozi	Woodlot	52 000,00
	273	2015	Nyaishozi	DI	13 000,00
6	282	2015	Nyaishozi	Woodlot	483 600,00
7	294	2015	Nyaishozi	Woodlot	236 600,00
8	264	2015	Nyaishozi	Woodlot	205 400,00
9	272	2015	Nyaishozi	Woodlot	49 400,00
10	290	2015	Nyaishozi	Woodlot	39 000,00
11	268	2015	Nyaishozi	Woodlot	83 200,00
12	296	2015	Nyaishozi	Woodlot	205 400,00
13	271	2015	Nyaishozi	BP	36 400,00
14	274	2015	Nyaishozi	Woodlot	837 200,00
15	283	2015	Nyaishozi	Woodlot	52 000,00
16	291	2015	Nyaishozi	BP	78 000,00
17	292	2015	Nyaishozi	Woodlot	36 400,00
18	301	2015	Nyaishozi	Woodlot	52 000,00
19	276	2015	Nyaishozi	Woodlot	205 400,00
20	277	2015	Nyaishozi	Woodlot	145 600,00
21	286	2015	Nyaishozi	D. Interplanting	39 000,00
22	287	2015	Nyaishozi	Woodlot	65 000,00
23	288	2015	Nyaishozi	Woodlot	280 800,00
24	289	2015	Nyaishozi	Woodlot	652 600,00
25	303	2015	Nyaishozi	Woodlot	119 600,00
	303	2015	Nyaishozi	B. Planting	49 400,00
26	261	2015	Nyaishozi	Woodlot	189 800,00
27	263	2015	Nyaishozi	Woodlot	637 000,00
28	269	2015	Nyaishozi	Woodlot	288 600,00
29	270	2015	Nyaishozi	Woodlot	239 200,00
30	275	2015	Nyaishozi	Woodlot	221 000,00
31	278	2015	Nyaishozi	B. Planting	52 000,00

	278	2015	Nyaishozi	Woodlot	512 200,00
32	279	2015	Nyaishozi	Woodlot	210 600,00
33	280	2015	Nyaishozi	Woodlot	140 400,00
34	281	2015	Nyaishozi	Fruit Orchard	15 600,00
35	284	2015	Nyaishozi	Woodlot	49 400,00
36	285	2015	Nyaishozi	Woodlot	345 800,00
37	293	2015	Nyaishozi	Woodlot	265 200,00
38	295	2015	Nyaishozi	Woodlot	306 800,00
39	297	2015	Nyaishozi	Woodlot	330 200,00
40	298	2015	Nyaishozi	Woodlot	275 600,00
41	299	2015	Nyaishozi	Woodlot	62 400,00
42	300	2015	Nyaishozi	Woodlot	137 800,00
43	302	2015	Nyaishozi	Woodlot	301 600,00
44	304	2016	Nyaishozi	Woodlot	124 800,00
45	509	2015	Kaisho	B. Planting	101 400,00
46	510	2015	Kaisho	B. Planting	96 200,00
47	505	2015	Kaisho	Woodlot	65 000,00
	505	2015	Kaisho	B. Planting	67 600,00
48	507	2015	Kaisho	B. Planting	52 000,00
49	506	2015	Kaisho	B. Planting	78 000,00
50	513	2015	Kaisho	Fruit Orchard	7 800,00
51	511	2015	Kaisho	Fruit Orchard	10 400,00
52	512	2015	Kaisho	B. Planting	41 600,00
53	514	2015	Kaisho	Woodlot	280 800,00
	514	2015	Kaisho	B. Planting	176 800,00
54	515	2015	Kaisho	D. Interplanting	83 200,00
55	501	2015	Kaisho	D. Interplanting	124 800,00
	501	2015	Kaisho	B. Planting	70 200,00
56	502	2015	Kaisho	B. Planting	91 000,00
57	504	2015	Kaisho	Woodlot	70 200,00
58	508	2015	Kaisho	Woodlot	249 600,00
59	516	2016	Kaisho	D. Interplanting	41 600,00
60	517	2016	Kaisho	B. Planting	46 800,00

61	518	2016	Kaisho	B. Planting	36 400,00
62	519	2016	Kaisho	Woodlot	247 000,00
63	520	2016	Kaisho	D. Interplanting	52 000,00
	520	2016	Kaisho	B. Planting	39 000,00
64	521	2016	Kaisho	Woodlot	49 400,00
65	522	2016	Kaisho	B. Planting	67 600,00
66	523	2016	Kaisho	D. Interplanting	70 200,00
	523	2016	Kaisho	B. Planting	41 600,00
67	524	2016	Kaisho	D. Interplanting	124 800,00
	524	2016	Kaisho	B. Planting	54 600,00
68	525	2016	Kaisho	B. Planting	54 600,00
69	526	2016	Kaisho	B. Planting	83 200,00
70	527	2016	Kaisho	B. Planting	49 400,00
71	528	2016	Kaisho	Woodlot	127 400,00
72	530	2016	Kaisho	Woodlot	85 800,00
73	531	2016	Kaisho	D. Interplanting	249 600,00
74	532	2016	Kaisho	Woodlot	111 800,00
75	533	2016	Kaisho	Woodlot	200 200,00
76	534	2016	Kaisho	D. Interplanting	28 600,00
77	535	2016	Kaisho	B. Planting	54 600,00
78	536	2016	Kaisho	B. Planting	62 400,00
79	537	2016	Kaisho	B. Planting	44 200,00
80	538	2016	Kaisho	Woodlot	122 200,00
81	539	2016	Kaisho	Woodlot	254 800,00
82	413	2015	Bugene	Woodlot	395 200,00
83	414	2015	Bugene	Woodlot	325 000,00
84	415	2015	Bugene	Woodlot	195 000,00
85	416	2015	Bugene	Woodlot	150 800,00
86	417	2015	Bugene	Woodlot	101 400,00
87	418	2015	Bugene	BP	202 800,00
88	419	2015	Bugene	Woodlot	101 400,00
89	421	2015	Bugene	BP	98 800,00
90	401	2015	Bugene	B. Planting	88 400,00

91	402	2015	Bugene	Woodlot	132 600,00
92	403	2015	Bugene	B. Planting	70 200,00
93	404	2015	Bugene	B. Planting	93 600,00
94	405	2015	Bugene	B. Planting	41 600,00
95	406	2015	Bugene	B. Planting	31 200,00
	406	2015	Bugene	D. Interplanting	153 400,00
96	407	2015	Bugene	Woodlot	785 200,00
97	408	2015	Bugene	Woodlot	153 400,00
98	409	2015	Bugene	Woodlot	140 400,00
99	410	2015	Bugene	Fruit Orchard	41 600,00
100	411	2015	Bugene	Fruit Orchard	98 800,00
101	372	2015	Bugene	B. Planting	80 600,00
102	374	2015	Bugene	Woodlot	304 200,00
103	379	2015	Bugene	Woodlot	182 000,00
104	380	2015	Bugene	Woodlot	239 200,00
105	381	2015	Bugene	Woodlot	109 200,00
106	371	2015	Bugene	D. Interplanting	70 200,00
		2015	Bugene	B. Planting	49 400,00
107	424	2015	Bugene	D. Interplanting	111 800,00
		2015	Bugene	Woodlot	65 000,00
108	422	2015	Bugene	D. Interplanting	75 400,00
109	423	2015	Bugene	Woodlot	57 200,00
110	386	2015	Bugene	DI	26 000,00
111	390	2015	Bugene	Woodlot	26 000,00
112	391	2015	Bugene	B. Planting	44 200,00
113	392	2015	Bugene	B. Planting	15 600,00
114	393	2015	Bugene	B. Planting	57 200,00
115	394	2015	Bugene	B. Planting	31 200,00
116	395	2015	Bugene	B. Planting	31 200,00
117	396	2015	Bugene	B. Planting	57 200,00
118	397	2015	Bugene	Woodlot	52 000,00
119	398	2015	Bugene	B. Planting	23 400,00
120	399	2015	Bugene	B. Planting	59 800,00

121	400	2015	Bugene	D. Interplanting	23 400,00
122	426	2015	Bugene	Woodlot	156 000,00
123	389	2015	Bugene	Woodlot	387 400,00
124	425	2015	Bugene	Woodlot	78 000,00
125	382	2015	Bugene	B. Planting	65 000,00
126	383	2015	Bugene	Woodlot	351 000,00
127	412	2015	Bugene	Woodlot	317 200,00
128	384	2015	Bugene	Woodlot	169 000,00
129	376	2015	Bugene	Woodlot	187 200,00
130	377	2015	Bugene	Woodlot	1 822 600,00
131	378	2015	Bugene	Woodlot	215 800,00
132	385	2015	Bugene	B. Planting	23 400,00
133	387	2015	Bugene	B. Planting	130 000,00
134	388	2015	Bugene	Woodlot	137 000,00
135	373	2015	Bugene	Woodlot	1 227 200,00
136	375	2015	Bugene	Woodlot	166 400,00
137	427	2016	Bugene	D. Interplanting	208 000,00
138	428	2016	Bugene	D. Interplanting	267 800,00
139	429	2016	Bugene	Woodlot	93 600,00
140	430	2016	Bugene	D. Interplanting	119 600,00
141	431	2016	Bugene	D. Interplanting	59 800,00
142	432	2016	Bugene	D. Interplanting	36 400,00
143	433	2016	Bugene	D. Interplanting	174 200,00
144	434	2016	Bugene	B. Planting	145 600,00
145	435	2016	Bugene	Woodlot	83 200,00
146	436	2016	Bugene	B. Planting	52 000,00
147	437	2016	Bugene	Woodlot	101 400,00
148	438	2016	Bugene	B. Planting	33 800,00
149	439	2016	Bugene	D. Interplanting	67 600,00
150	440	2016	Bugene	Woodlot	75 400,00
151	441	2016	Bugene	Woodlot	143 000,00
152	442	2016	Bugene	Woodlot	478 400,00

1st PAYMENT

S/NO	PARTICIPANT*	PV ID	REG YEAR	ZONE	T/ SPECIFICATION	AMOUNT
1		305	2018	Nyaishozi	Woodlot	180 000,00
2		306	2018	Nyaishozi	D. Interplanting	153 000,00
3		307	2018	Nyaishozi	Woodlot	216 000,00
4		308	2018	Nyaishozi	D. Interplanting	468 000,00
5		309	2018	Nyaishozi	D. Interplanting	247 500,00
6		540	2018	Kaisho	B. Planting	81 000,00
7		541	2018	Kaisho	B. Planting	81 000,00
8		542	2018	Kaisho	B. Planting	76 500,00
9		543	2018	Kaisho	Woodlot	549 000,00
10		544	2018	Kaisho	D. Interplanting	306 000,00
11		545	2018	Kaisho	B. Planting	108 000,00
12		546	2018	Kaisho	B. Planting	94 500,00
13		547	2018	Kaisho	B. Planting	175 500,00
14		548	2018	Kaisho	Woodlot	864 000,00
15		549	2018	Kaisho	Woodlot	202 500,00
16		550	2018	Kaisho	Woodlot	189 000,00
17		551	2018	Kaisho	B. Planting	112 500,00
18		552	2018	Kaisho	B. Planting	171 000,00
19		553	2018	Kaisho	B. Planting	130 500,00
20		554	2018	Kaisho	Woodlot	409 500,00
21		555	2018	Kaisho	Woodlot	247 500,00
22		556	2018	Kaisho	B. Planting	99 000,00
23		557	2018	Kaisho	Woodlot	621 000,00
24		558	2018	Kaisho	Woodlot	918 000,00
25		559	2018	Kaisho	Woodlot	391 500,00
26		560	2018	Kaisho	B. Planting	108 000,00
27		562	2018	Kaisho	B. Planting	148 500,00
28		563	2018	Kaisho	B. Planting	166 500,00
29		443	2018	Bugene	D. Interplanting	1 273 500,00
		443	2018	Bugene	B. Planting	243 000,00

30	444	2018	Bugene	Woodlot	2 187 000,00
	444	2018	Bugene	B. Planting	234 000,00
31	445	2018	Bugene	B. Planting	153 000,00
32	446	2018	Bugene	Woodlot	301 500,00
33	447	2018	Bugene	Woodlot	355 500,00
	447	2018	Bugene	B. Planting	117 000,00
34	448	2018	Bugene	Woodlot	1 080 000,00
35	449	2018	Bugene	B. Planting	108 000,00
36	450	2018	Bugene	B. Planting	81 000,00
37	451	2018	Bugene	Woodlot	184 500,00
38	452	2018	Bugene	Woodlot	558 000,00
39	453	2018	Bugene	Woodlot	90 000,00
40	454	2018	Bugene	B. Planting	121 500,00
41	455	2018	Bugene	Woodlot	688 500,00
42	456	2018	Bugene	Woodlot	747 000,00
43	457	2018	Bugene	Woodlot	171 000,00
44	458	2018	Bugene	B. Planting	112 500,00
45	459	2018	Bugene	Woodlot	891 000,00
46	460	2018	Bugene	B. Planting	166 500,00
47	461	2018	Bugene	B. Planting	310 500,00
48	462	2018	Bugene	D. Interplanting	355 500,00
49	463	2018	Bugene	Woodlot	220 500,00
50	464	2018	Bugene	B. Planting	117 000,00
51	465	2018	Bugene	B. Planting	40 500,00
52	466	2018	Bugene	Woodlot	360 000,00
53	25	2018	Nyabiyonza	B. Planting	81 000,00
54	27	2018	Nyabiyonza	Woodlot	1 606 500,00
55	28	2018	Nyabiyonza	D. Interplanting	72 000,00
56	29	2018	Nyabiyonza	B. Planting	184 500,00
57	26	2018	Nyabiyonza	Woodlot	846 000,00
	26	2018	Nyabiyonza	B. Planting	126 000,00
58	37	2018	Nyabiyonza	F. Orchard	45 000,00
59	30	2018	Nyabiyonza	Woodlot	58 500,00

60	31	2018	Nyabiyonza	Woodlot	369 000,00
61	34	2018	Nyabiyonza	Woodlot	144 000,00
62	33	2018	Nyabiyonza	Woodlot	144 000,00
63	35	2018	Nyabiyonza	Woodlot	499 500,00
64	36	2018	Nyabiyonza	Woodlot	301 500,00
65	32	2018	Nyabiyonza	Woodlot	949 500,00

*For internal reporting purposes. Removed from public version.

Annex 6 – Minutes from meeting

MUKTASARI WA MKUJANO WA KIKUNDI CHA
BURULA BUREHU KIMEFANTIKA
TAR. 23/10/2018

AGENDA

- 1 KUFUNGA
- 2 KUSOMA MUKTASARI
- 3 KILIMO CHA VIAZI LISHE
- 4 UPANUZI WA SHAMBANI LA MII
- 5 ADA YA SHIRIKA
- 6 KUPUKUNU MII
- 7 KUENDKEZA HISA
- 8 KUFUNGA -

AGENDA NO. 1 KUFUNGA KIKAO Mwenyekiti
amefunga kikao saa 10. kamili jioni
aliwakubisha wajumbe wa changizi mawozo
ya agenda zilizopo chapa juu.
na kuzingatia malumu ya kikao.
kikao kimefunguliwa wa saa

KUSOMA MUKTASARI NO. 2 Mwenyekiti amemuomba
katibu kusoma Muktasari wa Mkutano
uliopita. Muktasari umepokelewa na wajumbe
na kukubiri yaliyo somwa ni sahihi na
kwaeli.

KILIMO CHA VIAZI LISHE NO. 3.

Mwenyekiti ametoa maelekezo ya
kilimo cha viazi lishe pamoja na
faida yake na jinsi ya kupata mbege

ya Viqzi lisha (Mazando)

Na Wajumbe Wamelubaliana kuaga kilimo
hicho kwa msimu huu.

UPANUZI WA MASHAMBA YA MII NO 4

Wajumbe Wamelubaliana kupanua mashamba
ya miti kwa kufuata vipo vilivyo pangwa
kutokana na maekezo yaliyo tolewa na
mwenyekiti.

ADA YA SHIRIKA. 5

mwenyekiti ameimiza ada zilipote muda
unao takwii na wajumbe wamelubaliana
kutekeleza magizo hayo.

KUPUKUNDI MII NO. 6

mwenyekiti ametoa maelekezo ya kupuguzi
matawa ya miti pamoja miti afifu
Wanachikundi wamelubaliana kutekeleza
na kusindiana kutekelezana.

KUENDELEZA HISA YA KIKUNDI NO 7

Wana kikundi wanaendeleza hisa na
kujadili maendeleo ya kifamili kiyumbe

KUTUNGA NO 8 Mwenyekiti amefunga Mkutano
saa 12. kamili na kumsukukudu Wajumbe
kwa mawazo ya maendeleo
mwenyekiti amefunga kikao kwa ~~Sara~~.

SAAHI YA KATIBU
J. M. M. M.
Katibu wa Shirika.

SAAHI YA MWEKILI
H. Venanti - M/Kati