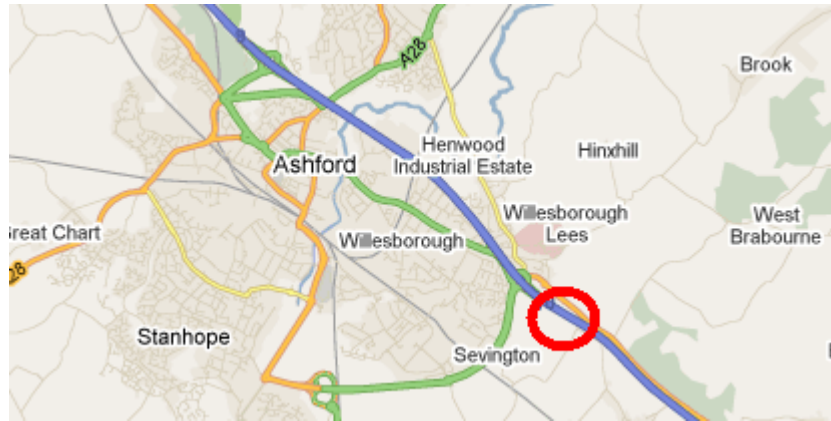


Scheme Name:	M20 Junction 10a	Scheme Location	
Spending Review Status:	Review		
Scheme Description:	Development of new Junction 10A of the M20 east of the existing M20 Junction 10, linking with a new dual carriageway link road with the A2070 Southern Orbital Road to the south of Ashford.		
Derivation of Business Case Information			
NPV¹/£ Analysis		Multi-Criteria Analysis (MCA)	
			Description
Latest NPV:	£102m	NPV/£	NPV/£ is 2.8
Adjusted ² NPV:	£148m	Deliverability	Scheme is at Stage 3 of the Project Control Framework – preliminary design & preparation
Capital Cost ³ :	£52m	Strategic Fit	Scheme forms part of a strategic national corridor. Scheme would provide a new motorway junction.
NPV/£ ⁴ :	2.8	Non-monetised Impacts	Beneficial impacts on journey ambience, land-use and physical fitness offset by adverse impacts on heritage of historic resources and biodiversity

¹ Net Present Value

² Adjustments to account for reliability, landscape, updated price of carbon and rebased from 2002 to 2010 prices

³ Capital Cost is the total of all future capital and excludes historic costs

⁴ Adjusted NPV divided by Capital Costs