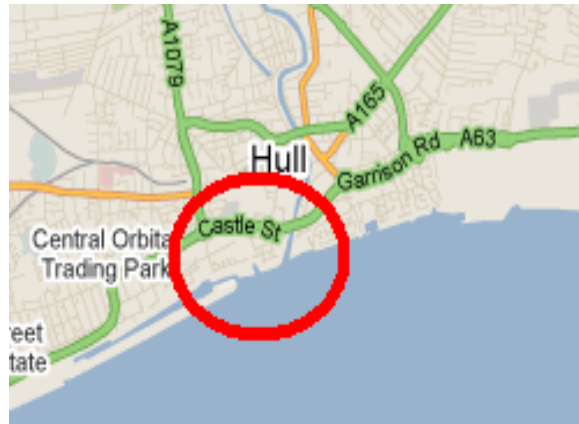


Scheme Name:	A63 Castle Street		Scheme Location
Spending Review Status:	Future		
Scheme Description:	<p>This scheme will be an online improvement to the A63 which will include an improved access to the port and reduce severance between the city centre and the waterfront.</p>		
Derivation of Business Case Information			
NPV¹/£ Analysis		Multi-Criteria Analysis (MCA)	
			Description
Latest NPV:	£250m	NPV/£	NPV/£ is 3.0
Adjusted ² NPV:	£457m	Deliverability	Scheme is at Stage 3 of the Project Control Framework – preliminary design & preparation
Capital Cost ³ :	£151m	Strategic Fit	Scheme forms part of a strategic national corridor. Significant delays (More than 55,000 hrs/km/yr) predicted on this stretch in 2025.
NPV/£ ⁴ :	3.0	Non-monetised Impacts	Beneficial impacts, including journey ambience and land-use, offset by adverse impacts on townscape and biodiversity

¹ Net Present Value

² Adjustments to account for reliability, landscape, updated price of carbon and rebased from 2002 to 2010 prices

³ Capital Cost is the total of all future capital and excludes historic costs

⁴ Adjusted NPV divided by Capital Costs